



**Full African Development Bank (ADB)**

**Disbursements Extract 2006**

**MTEF Forecasts 2007 - 2010**

**ODAmoz**

Prepared by Alexander Bohr (IDC) on basis of 1Q 2007 extract  
Financed by the European Commission



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## **Introduction:**

The purpose of this full ADB 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of ADB's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the African Development Bank (ADB) in Mozambique. Completeness and exactness can only be guaranteed up to the 1<sup>st</sup> Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all ADB project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all ADB's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

[www.odamoz.org.mz](http://www.odamoz.org.mz)

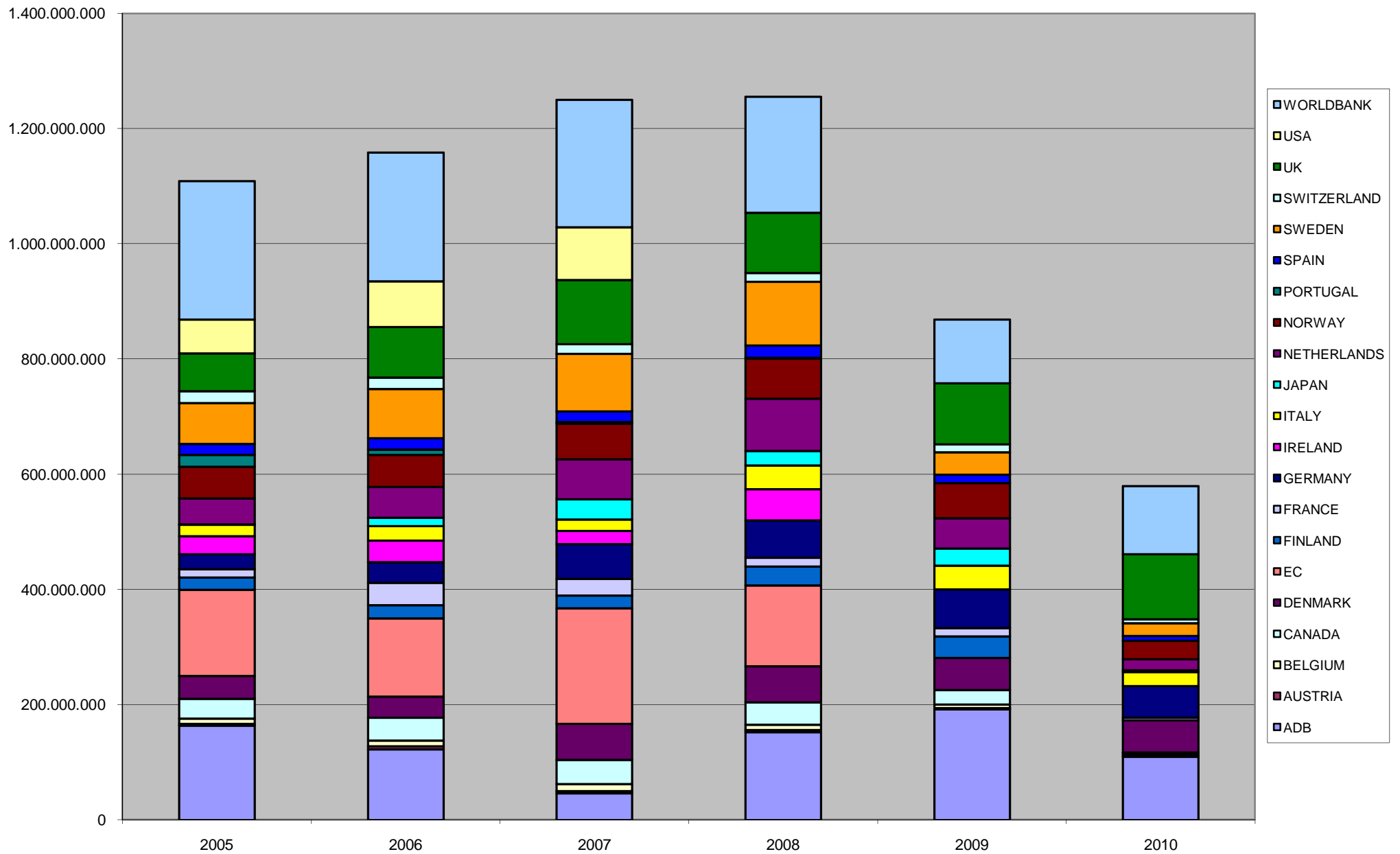
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the  
OE 2007 Rate**

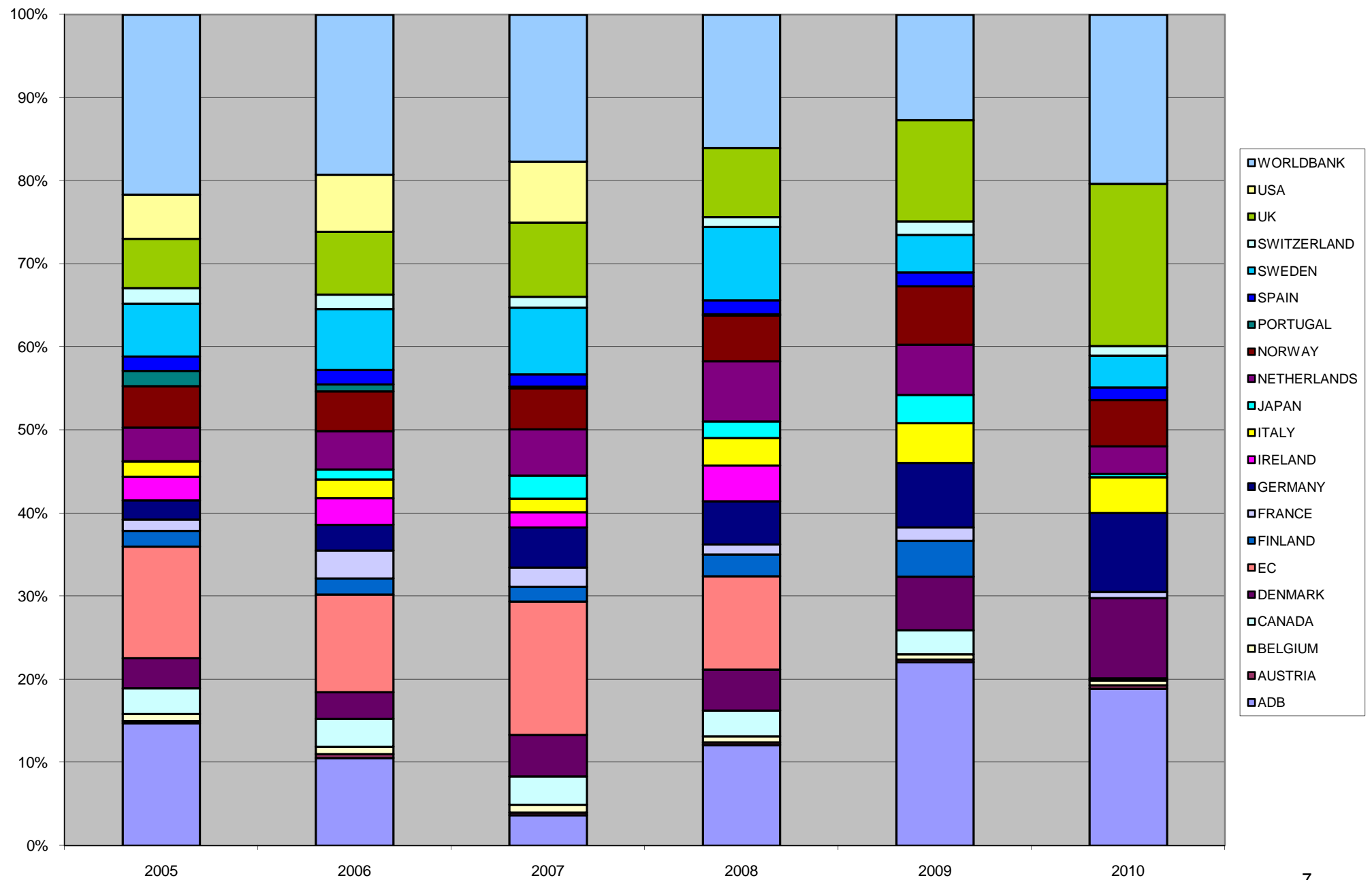
<b>Donr/ Agency</b>	<b>Local Currency</b>	<b>Exchange Rate to US\$</b>
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
<b>Donors</b>						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
<b>SUM</b>	<b>1.109.248.839</b>	<b>1.158.713.653</b>	<b>1.250.242.934</b>	<b>1.255.219.880</b>	<b>868.309.874</b>	<b>579.383.312</b>
<b>UN Agencies</b>						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
<b>SUM</b>	<b>44.891.066</b>	<b>56.713.811</b>	<b>70.206.987</b>	<b>64.707.377</b>	<b>53.973.239</b>	<b>250.000</b>

Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



**Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)**



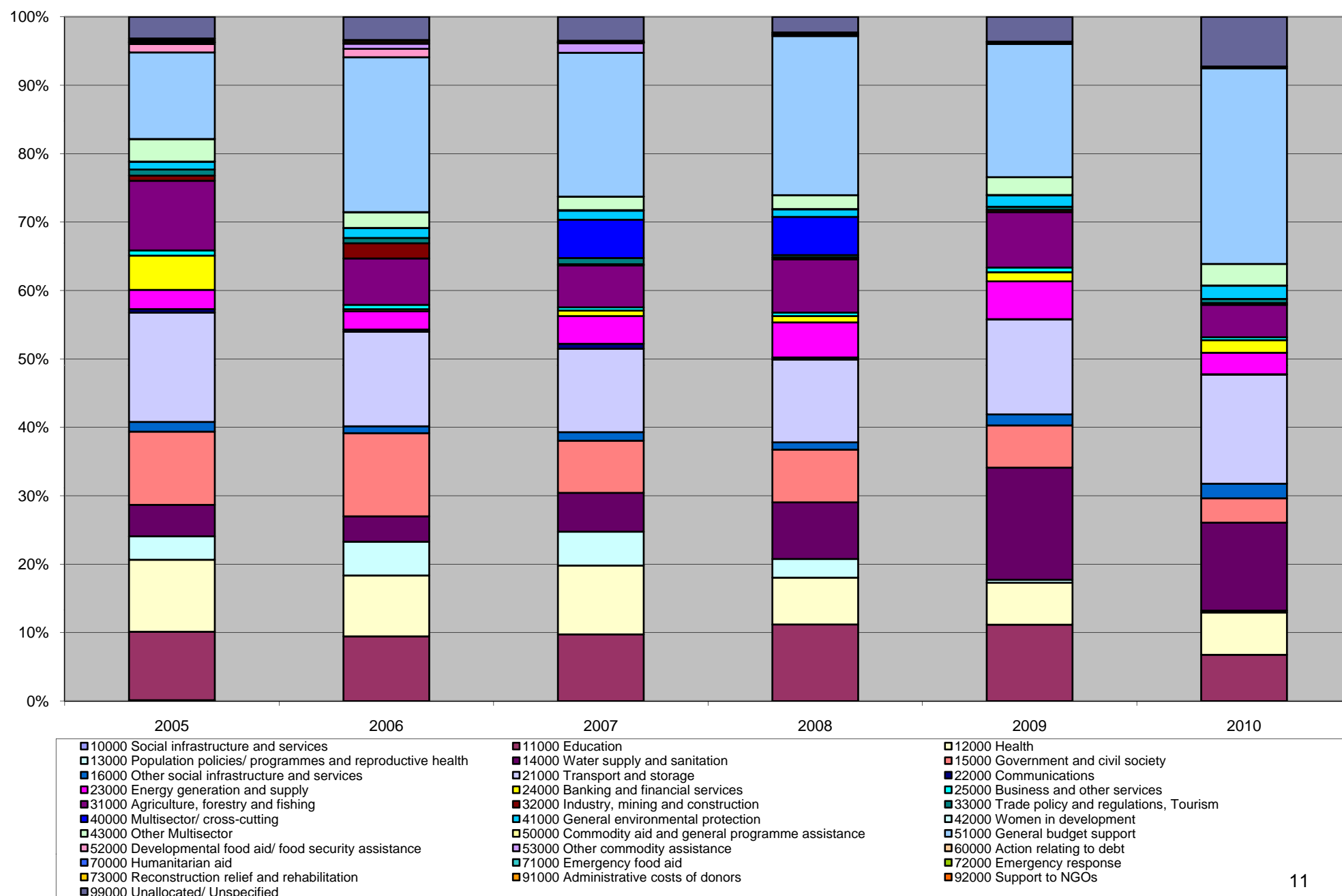


<b>Total Aid Flows to Sectors 2005 - 2010 (US-\$)</b>						
	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
<b>Sum without UN</b>	<b>1.109.248.839</b>	<b>1.158.713.653</b>	<b>1.250.242.934</b>	<b>1.255.219.880</b>	<b>868.309.874</b>	<b>579.383.312</b>

**Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)**



Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)

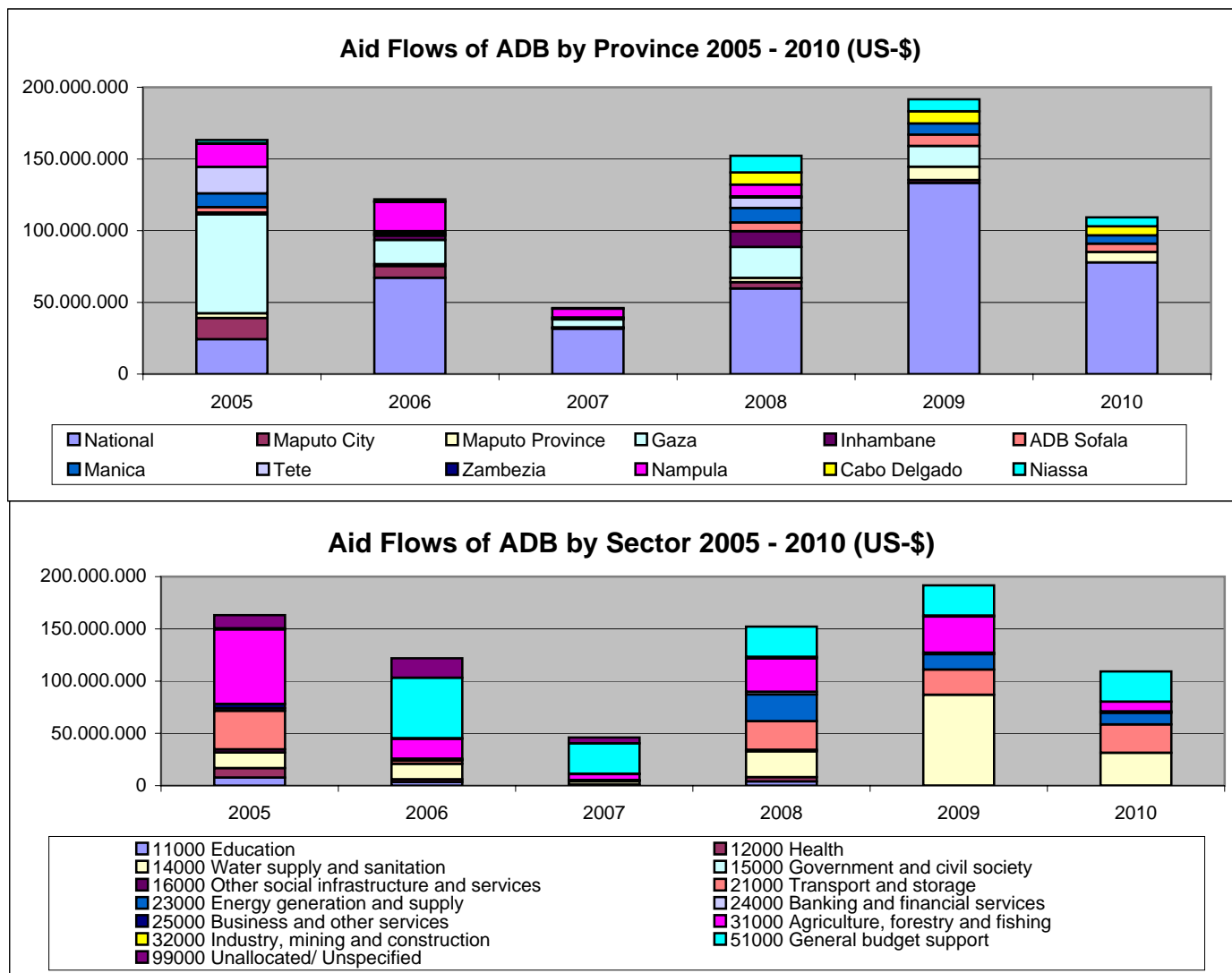


**Aid Flows of ADB by Province 2005 - 2010 (US-\$)**

	2005	2006	2007	2008	2009	2010
<b>National</b>	24.286.957	67.147.826	31.575.361	59.682.915	133.314.493	77.826.087
<b>Maputo City</b>	14.781.884	8.226.087	673.913	4.340.580	1.981.884	0
<b>Maputo Province</b>	3.302.174	1.254.203	290.435	2.960.290	9.228.261	7.246.377
<b>Gaza</b>	68.976.812	16.852.899	5.497.826	21.597.827	14.492.754	0
<b>Inhambane</b>	1.228.986	2.974.638	897.102	11.061.594	0	0
<b>ADB Sofala</b>	3.842.029	813.044	0	6.043.479	7.876.812	5.797.102
<b>Manica</b>	9.556.522	813.044	0	10.047.827	7.876.812	5.797.102
<b>Tete</b>	18.455.073	1.497.102	499.276	7.346.377	0	0
<b>Zambezia</b>	0	45.507	6.377	786.377	0	0
<b>Nampula</b>	16.100.483	20.412.579	6.097.923	8.233.720	0	0
<b>Cabo Delgado</b>	458.454	363.382	34.879	8.498.937	8.434.783	6.326.087
<b>Niassa</b>	2.197.585	1.522.723	460.242	11.609.082	8.434.783	6.326.087
<b>Sum</b>	<b>163.186.957</b>	<b>121.923.030</b>	<b>46.033.332</b>	<b>152.209.003</b>	<b>191.640.581</b>	<b>109.318.841</b>

**Aid Flows of ADB by Sector 2005 - 2010 (US-\$)**

	2005	2006	2007	2008	2009	2010
<b>11000 Education</b>	7.689.855	3.447.826	872.464	3.931.884	0	0
<b>12000 Health</b>	9.059.420	2.579.710	85.507	4.159.420	0	0
<b>14000 Water supply and sanitation</b>	14.957.971	14.775.204	3.034.783	24.609.003	86.956.522	31.449.276
<b>15000 Government and civil society</b>	0	0	0	1.631.884	0	0
<b>16000 Other social infrastructure and services</b>	2.947.826	192.754	0	0	0	0
<b>21000 Transport and storage</b>	36.910.145	2.994.203	998.551	27.344.928	24.115.942	27.144.928
<b>23000 Energy generation and supply</b>	2.457.971	514.493	69.565	25.566.666	14.666.667	11.000.000
<b>24000 Banking and financial services</b>	0	268.116	247.826	2.514.493	1.449.275	1.449.275
<b>25000 Business and other services</b>	4.121.739	933.333	0	0	0	0
<b>31000 Agriculture, forestry and fishing</b>	71.318.842	18.995.652	5.684.057	32.015.943	34.526.088	9.289.855
<b>32000 Industry, mining and construction</b>	1.049.275	615.942	417.391	1.449.275	940.580	0
<b>51000 General budget support</b>	0	57.971.014	28.985.507	28.985.507	28.985.507	28.985.507
<b>99000 Unallocated/ Unspecified</b>	12.673.913	18.634.783	5.637.681	0	0	0
<b>Sum</b>	<b>163.186.957</b>	<b>121.923.030</b>	<b>46.033.332</b>	<b>152.209.003</b>	<b>191.640.581</b>	<b>109.318.841</b>



Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
ADB																
ADB	P-MZ-100-001	EDUCATION III PROJECT	On Going	On Budget	Project	11120 Education facilities and training	BUA	12.315.000	8.108.000	4.207.000	5.306.000	2.222.000	580.000	0	0	0
ADB	P-MZ-A00-001	SMALL SCALE IRRIGATION PROJECT	On Going	On Budget	Project	31120 Agricultural development	BUA	13.640.000	6.080.000	7.560.000	4.240.000	1.290.000	550.000	2.341.000	0	0
ADB	P-MZ-AA0-011	MASSINGIR DAM AND SMALLHOLDER AGRICULTURAL REHAB.	On Going	On Budget	Project	31140 Agricultural water resources	BUA	55.000.000	50.352.000	4.648.000	38.803.000	8.719.000	2.830.000	0	0	0
ADB	P-MZ-AA0-015	RURAL FINANCE INTERM. SUPPORT PROJECT	On Going	Off Budget	Project	31193 Agricultural financial services	BUA	15.360.000	678.000	14.682.000	239.000	439.000	0	3.000.000	2.000.000	1.000.000
ADB	P-MZ-AA0-026	MASSINGIR DAM AND SMALLHOLDER AGRICULTURE REHABILITATION (SUPPLEMENTARY)	On Going	Off Budget	Project	31140 Agricultural water resources	BUA	17.000.000	0	17.000.000	0	0	0	7.000.000	10.000.000	0
ADB	P-MZ-AAF-001	ARTISANAL FISHERIES DEVELOPMENT PROJECT	On Going	On Budget	Project	31320 Fishery development	BUA	15.900.000	2.512.000	13.388.000	1.371.000	991.000	150.000	6.000.000	3.338.000	0
ADB	P-MZ-AAZ-001	FAMILY SECTOR INCOME ENHANCEMENT PROJECT	On Going	Off Budget	Project	31194 Agricultural co-operatives	BUA	13.460.000	6.617.000	6.843.000	4.557.000	1.668.000	392.000	3.000.000	2.735.000	0
ADB	P-MZ-AZ0-001	Women's Entrepreneurship And Skills Deve	On Going	Off Budget	Project	31120 Agricultural development	BUA	2.510.000	0	2.510.000	0	0	0	750.000	750.000	410.000
ADB	P-MZ-BA0-001	MINERAL RESOURCES MANAGEMENT CAP. BUILDING	On Going	On Budget	Project	32220 Mineral prospection and exploration	BUA	3.290.000	1.437.000	1.853.000	724.000	425.000	288.000	1.000.000	649.000	0
ADB	P-MZ-BAA-001	MOMA MINERAL SANDS PROJECT	On Going	Off Budget	Project	0 Unknown	BUA	27.986.000	25.493.000	2.493.000	8.745.000	12.858.000	3.890.000	0	0	0
ADB	P-MZ-DB0-003	VANDUZI-CHANGARA ROAD REHAB. PROJECT	On Going	On Budget	Project	21020 Road transport	BUA	17.590.000	7.886.000	9.704.000	7.886.000	0	0	5.526.000	0	0
ADB	P-MZ-DB0-006	ROADS REHABILITATION AND UPGRADING PROJECT	On Going	On Budget	Project	21020 Road transport	BUA	25.010.000	20.337.000	4.673.000	17.582.000	2.066.000	689.000	4.612.000	0	0
ADB	P-MZ-DB0-007	MONTEPUENZ-LICHINGA ROAD PROJECT	On Going	Off Budget	Project	21020 Road transport	BUA	30.100.000	0	30.100.000	0	0	0	8.730.000	11.640.000	8.730.000
ADB	P-MZ-E00-001	MAPUTO WATER SUPPLY AUGMENTATION PROJECT	On Going	On Budget	Project	14020 Water supply and sanitation - large systems	BUA	19.660.000	13.032.000	6.628.000	7.921.000	4.842.000	269.000	1.495.000	0	0
ADB	P-MZ-E00-002	INTEGRATED WATER SUPPLY & SANITATION PROJECT	On Going	On Budget	Project	14020 Water supply and sanitation - large systems	BUA	16.770.000	4.586.891	12.183.109	2.400.000	1.599.891	587.000	4.292.000	0	0
ADB	P-MZ-E00-003	URBAN WATER SUPPLY, SAN. & INST. SUPPORT	On Going	On Budget	Project	14020 Water supply and sanitation - large systems	BUA	21.375.000	4.991.000	16.384.000	0	3.753.000	1.238.000	11.193.000	0	0
ADB	P-MZ-E00-005	NATIONAL RURAL WATER AND SANITATION PROGAM AWF FUNDING	On Going	Off Budget	Studies	14020 Water supply and sanitation - large systems	BUA	423.000	0	423.000	0	0	0	212	0	0
ADB	P-MZ-FA0-004	RURAL ELECTRIF. PROJECT (ELECT. III)	On Going	Off Budget	Project	23040 Electrical transmission/ distribution	BUA	11.120.000	2.048.000	9.072.000	1.696.000	352.000	0	4.072.000	0	0
ADB	P-MZ-FA0-005	ENERGY REFORM AND ACCESS PROGRAM	On Going	On Budget	Project	23040 Electrical transmission/ distribution	BUA	10.982.000	51.000	10.931.000	0	3.000	48.000	5.979.000	0	0
ADB	P-MZ-FA0-006	ELECTRICITY IV PROJECT	On Going	Off Budget	Project	23040 Electrical transmission/ distribution	BUA	26.300.000	0	26.300.000	0	0	0	7.590.000	10.120.000	7.590.000

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
ADB	P-MZ-HAA-001	SUPPORT TO SMES DEV. IN MOZAMBIQUE	Complete	Off Budget	Project	25010 Business support services and institutions	BUA	3.500.000	3.488.000	12.000	2.844.000	644.000	0	0	0	0
ADB	P-MZ-H20-001	FINANCIAL SECTOR TA PROJECT (FSTAP)	On Going	On Budget	Technical Assistance	24030 Formal sector financial intermediaries	BUA	6.800.000	356.000	6.444.000	0	185.000	171.000	1.735.000	1.000.000	1.000.000
ADB	P-MZ-IA0-006	EDUCATION IV PROJECT	On Going	On Budget	Project	11120 Education facilities and training	BUA	10.000.000	179.000	9.821.000	0	157.000	22.000	2.713.000	0	0
ADB	P-MZ-IB0-001	HEALTH II PROJECT	On Going	On Budget	Project	12220 Basic health care	BUA	9.600.000	1.666.000	7.934.000	949.000	658.000	59.000	2.870.000	0	0
ADB	P-MZ-IB0-004	BEIRA CORRIDOR HEALTH PROJECT	Complete	Off Budget	Project	12230 Basic health infrastructure	BUA	7.710.000	6.424.000	1.286.000	5.302.000	1.122.000	0	0	0	0
ADB	P-MZ-IE0-002	POVERTY REDUCTION	Complete	Off Budget	Project	16010 Social/ welfare services	BUA	2.470.000	2.167.000	303.000	2.034.000	133.000	0	0	0	0
ADB	P-MZ-K00-004	POVERTY REDUCTION SUPPORT LOAN	On Going	Off Budget	Budget Support	51000 General budget support	BUA	60.000.000	40.000.000	20.000.000	0	40.000.000	20.000.000	0	0	0
ADB	P-MZ-K00-005	INST. SUPPORT FOR PUBLIC SECTOR REFORM	On Going	Off Budget	Project	15140 Government administration	BUA	2.126.000	0	2.126.000	0	0	0	1.126.000	0	0
ADB	P-MZ-XXX-XXX	Cofamosa Irrigation Development project	Design	Off Budget	Project	31140 Agricultural water resources	BUA	15.000.000	0	15.000.000	0	0	0	0	5.000.000	5.000.000
ADB	PMZ-XX-XXXX	RWSSI	Design	Off Budget	Project	14020 Water supply and sanitation - large systems	BUA	30.000.000	0	30.000.000	0	0	0	0	10.000.000	10.000.000
ADB	PMZ-XXX-XXX	POVERTY REDUCTION SUPPORT LOAN II	Design	Off Budget	Budget Support	51000 General budget support	BUA	60.000.000	0	60.000.000	0	0	0	20.000.000	20.000.000	20.000.000
ADB	PMZ-XXXX-XX	Water Project to be approved under ADF-XI	Design	Off Budget	Project	14020 Water supply and sanitation - large systems	BUA	40.000.000	0	40.000.000	0	0	0	0	50.000.000	11.700.000
ADB	PMZ-XXX-XXXX	ROADS FUND to be approved under ADF-XI	Design	Off Budget	Project	21020 Road transport	BUA	20.000.000	0	20.000.000	0	0	0	0	5.000.000	10.000.000
<b>Totals</b>								<b>622.997.000</b>	<b>208.488.891</b>	<b>414.508.109</b>	<b>112.599.000</b>	<b>84.126.891</b>	<b>31.763.000</b>	<b>105.024.212</b>	<b>132.232.000</b>	<b>75.430.000</b>

## Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> <li>• The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information.</li> <li>• If the 'official' title is too long (more than 40-50 characters), try to shorten it.</li> <li>• Avoid abbreviations.</li> <li>• Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency).</li> <li>• Exclude information on project status, -phase, or -cycle and include them in the project description.</li> </ul> <p><u>Examples:</u></p> <ul style="list-style-type: none"> <li>• NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts"</li> <li>• BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)</li> </ul>
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – <b>UN Specific Field</b>
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – <b>For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)</b>
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. <b>IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)</b>
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.



## Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p><b>Context:</b> Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> <li>• Problem to be addressed</li> <li>• Explanation on the national institutional and legal framework</li> <li>• Reference to findings of relevant reviews or evaluations.</li> </ul> <p><b>Goals/objectives:</b> The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p><b>Implementation:</b></p> <ul style="list-style-type: none"> <li>• Key activities (main actions to achieve above described goals)</li> <li>• Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)</li> </ul>
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p><b>Grant or Loan;</b> A <b>grant</b> is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A <b>loan</b> is a fund which must be repaid</p> <p>If it is <b>On/Off Budget</b>, meaning it appears or does not appear in the <b>current</b> Orcamento Geral do Estado OGE; <b>In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</b></p> <p>Whether it is <b>Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study</b>. Please explicitly chose the Fundo Commun out of the available list <b>(NEW)</b></p>
16.	Total Amount	<p>The amount of "TOTAL" funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• Zero values in the field 'committed funds' will not be displayed in reports.</li> <li>• "Own currency" values are automatically transformed into US \$ using average yearly exchange rates</li> </ul> <p><b>UN Agencies:</b> Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore <b>(NEW)</b></p>
16.1	Donors' Name and Funding	<p><b>UN Agencies only:</b> Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. <b>This information</b></p>

## Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year <b>2004</b> . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements  (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. <b>A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart.</b> In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. <b>See Annex II (NEW)</b>
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• To add another implementing organisation click on the "Add Another Implementing Organisation" button.</li> <li>• To delete an implementing organisation click on the "Delete" button on the respective row.</li> </ul>
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. <b>See Annex III</b></p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.

## Description of Data Fields and Data Entry Guidelines.

		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> <li>• bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results)</li> <li>• having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement.</li> <li>• avoid to declare a project as nationwide whenever possible.</li> </ul> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• If the project is a national project then select the "National" check box.</li> <li>• If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided.</li> <li>• To add another province click on the "Add Another Province" button.</li> </ul> <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>

## Project Description

Project Title	EDUCATION III PROJECT				
Donor Project Number	P-MZ-100-001				
Mozambique Budget Project Number	EDU-1999-0035				
Donor	ADB				
Project Description	<p>This project will be as follows:</p> <p>I. Secondary Education - Construction of 4 new Secondary Schools with a capacity of 600 students each in 4 rural districts in the Manica and Sofala Provinces, furnishing and equipping of these schools, and management training.</p> <p>II. Primary Teacher Training - Construction of 2 new Primary Training Centers with a capacity of 210 students each in Cabo Delgado and Inhambane Provinces, furnishing and equipping of these schools, training and technical assistance.</p> <p>III. Distance Education - Construction of a relocated central facility for Institute for Teacher Improvement in Maputo and alterations to 7 Provincial Distance Education Units; furnishing and equipping of the facility; training, technical assistance, Distance Education Study and operating costs.</p> <p>IV. Project Management - Strengthening of the management capacity of the Project Implementation Unit (GEPE) through the provision of equipment, training, technical assistance and operating costs.</p>				
Duration	15/7/1998 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	BUA 12.315.000				
Total Disbursed	BUA 9.558.000				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 2.757.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	5.306.000	5.306.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	528.000	887.000	528.000	279.000	2.222.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	580.000	1.450.000	0	0	2.030.000
ADB Contact	Mr. Benedict Kunene Telephone: +216 71 10 3224, Email: <a href="mailto:b.kunene@afdb.org">b.kunene@afdb.org</a>				
DAC Codes and Sector	11120 Education facilities and training				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				


MDG's	<p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p>
Comments	<p>Finance</p> <p>ADF: UA10,69</p> <p>TAF: UA1,63</p> <p>GoM: UA1,58</p> <p>TOTAL: UA13,90</p>
Last Update	13/8/2007

## Project Description

Project Title	SMALL SCALE IRRIGATION PROJECT				
Donor Project Number	P-MZ-A00-001				
Mozambique Budget Project Number	AGR-1998-0027				
Donor	ADB				
Project Description	<p>The sector goal is to achieve a sustainable increase in household income and food security in the smallholder family sector. Specifically the objective is to improve agricultural production and productivity by smallholders in three provinces, through: a) expansion of irrigated areas; b) increased efficiency of crop production; c) empowerment of farmers, including women; and d) improved institutional capacity and service delivery.</p> <p>To achieve the above objective, the project design consists of 5 main components: (a) Irrigation Development; (b) Agricultural Technology Transfer; (c) Direct Support to Farmers; (d) Management Operations; and (e) Institutional Capacity Building. The project will lead to the development of about 2,500 ha of new small-scale irrigation schemes in the center and south of the country. More than 32,000 tons of incremental crop production (vegetables, rice, maize, beans, groundnuts and sugar cane) will be produced resulting from increase cropping intensities and higher yields. Beneficiaries will be organized into farmer associations and trained to manage their own irrigation schemes. The institutional capacity of Government staff will be enhanced.</p>				
Duration	2/12/1998 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	BUA 13.640.000				
Total Disbursed	BUA 6.619.000				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 7.021.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 4.240.000	Total 2005 4.240.000
	Quarter 1 2006 153.000	Quarter 2 2006 707.000	Quarter 3 2006 278.000	Quarter 4 2006 152.000	Total 2006 1.290.000
	Quarter 1 2007 550.000	Quarter 2 2007 539.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 1.089.000
Disbursements Forecast	Total 2008 2.341.000				
ADB Contact	Mr. Hesham Kandil Telephone: +216 71 333511, Email: <a href="mailto:h.kandil@afdb.org">h.kandil@afdb.org</a>				
DAC Codes and Sector	31120 Agricultural development				
Government Counterpart	350100000 Ministério da Agricultura				

Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015
Comments	Finance Information Loan: UA12,430 Grant: UA1,210 Other: UA1,800
Last Update	13/8/2007

## Project Description

Project Title	MASSINGIR DAM AND SMALLHOLDER AGRICULTURAL REHAB.				
Donor Project Number	P-MZ-AA0-011				
Mozambique Budget Project Number	ABA-1991-0003				
Donor	ADB				
Project Description	<p>At the sector level, the projects major objective is to contribute towards Government stated goal of accelerated growth of the GDP and poverty alleviation. This would be achieved through the rehabilitation of Massingir Dam and the development of the irrigation potential existing in the alluvial plain of the Limpopo River valley in Southern Mozambique.</p> <p>More specifically, the project is aimed at the rehabilitation of the Massingir Dam leading to increased and dependable water flow to approximately 45,000 ha downstream. The project also seeks to rehabilitate the Xai Xai irrigation and drainage scheme located in the lower basin of the Limpopo River. The project objective on this scheme is to enhance the productive capacity of smallholders. Finally, the project seeks to enhance rural life around Xai Xai scheme through the establishment of service roads and market outlets.</p>				
Duration	24/11/1993 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	BUA 55.000.000				
Total Disbursed	BUA 51.835.000				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 3.165.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 38.803.000	Total 2005 38.803.000
	Quarter 1 2006 2.700.000	Quarter 2 2006 3.109.000	Quarter 3 2006 2.316.000	Quarter 4 2006 594.000	Total 2006 8.719.000
	Quarter 1 2007 2.830.000	Quarter 2 2007 1.483.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 4.313.000
ADB Contact	Mr. Wycliff Hara Telephone: +216 71 333511, Email: <a href="mailto:w.hara@afdb.org">w.hara@afdb.org</a>				
DAC Codes and Sector	31140 Agricultural water resources				
Government Counterpart	475600000 Administração Regional das Águas do Sul				
Location  <a href="#">View Map</a>	Province GAZA	District Massingir Xai-Xai			




MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Comments	Financing: Loan=55,000;Other=6,000
Last Update	13/8/2007

## Project Description

Project Title	RURAL FINANCE INTERM. SUPPORT PROJECT				
Donor Project Number	P-MZ-AA0-015				
Donor	ADB				
Project Description	The Sector Goal is to contribute to poverty reduction by improving the livelihoods of rural households. The ADF Project Objective is to improve the access of rural households to sustainable rural financial services. The project will comprise four major components: a) Capacity building and Institutional Development; b) Support to Outreach Expansion; c) Line of Credit; d) Programme Management.				
Duration	1/6/2004 - 31/5/2010				
Project Status	Ongoing				
Funding Type	Loan Off Budget (for 2007) Project				
Total Committed	BUA 15.360.000				
Total Disbursed	BUA 3.178.000				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 12.182.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	239.000	239.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	439.000	0	439.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	2.500.000	0	0	2.500.000
Disbursements Forecast	Total 2008 3.000.000 Total 2009 2.000.000 Total 2010 1.000.000				
ADB Contact	Ms. Nana Oumou Toure Telephone: +216 71 333511, Email: <a href="mailto:n.toure@afdb.org">n.toure@afdb.org</a>				
DAC Codes and Sector	31193 Agricultural financial services				
Government Counterpart	268700000 Fundo de Apoio à Reabilitação da Economia				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

Comments	Sources of Finance:: i) ADF Loan : UA 11.52 million ii) ADF Grant : UA 3.84 million iii) Fin. Institutions : UA 0.63 million iv) GoM : UA 2.65 million Total UA 18.64 million
Last Update	13/8/2007

## Project Description

Project Title	MASSINGIR DAM AND SMALLHOLDER AGRICULTURE REHABILITATION (SUPPLEMENTARY)
Donor Project Number	P-MZ-AA0-026
Donor	ADB
Project Description	The earlier project components consisted mainly of Dam Rehabilitation, Agricultural Development, and the Provision Services such as Project Management, Technical Assistance, Project Design and Construction Supervision. The Dam Rehabilitation works are primarily aimed at reducing the uplift pressure at the dam toe, raising the dam crest, completing the common civil works and ensuring the stability and safety of the dam. As a result, there would be increased water flow in the existing irrigation schemes downstream, including Xai Xai, where the project envisaged bringing 9,000 ha under cultivation through rehabilitation of main canals, secondary canals, the drainage system and the pumping stations under the Agriculture Development component. Services such as Project Management, Technical Assistance, Project Design and Construction Supervision would oversee activities at both sites.
Duration	1/1/2008 - 31/12/2009
Project Status	Ongoing
Funding Type	Loan Off Budget (for 2007) Project
Total Committed	BUA 17.000.000
Total Disbursed	BUA 0
Total Disbursed until end of 2004	BUA 0
Undisbursed	BUA 17.000.000
Disbursements Forecast	Total 2008 7.000.000 Total 2009 10.000.000
ADB Contact	Mr. Kurt Allen Lonsway Telephone: +216 71 333511, Email: <a href="mailto:k.lonsway@afdb.org">k.lonsway@afdb.org</a>
DAC Codes and Sector	31140 Agricultural water resources
Government Counterpart	475600000 Administração Regional das Águas do Sul
Location  <a href="#">View Map</a>	Province District GAZA Massingir
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Comments	ADB Loan = 17 million UA Other = 1.8 million UA
Last Update	13/8/2007


## Project Description

Project Title	ARTISANAL FISHERIES DEVELOPMENT PROJECT				
Donor Project Number	P-MZ-AAF-001				
Donor	ADB				
Project Description	<p>The project will contribute towards achieving the following sector goal: poverty reduction and enhance food security. The project's objective is to increase fish catch and incomes of artisanal fishers, fish processors and equipment and inputs distributors.</p> <p>The project will focus on: i) provision of credit to support fish production by artisanal fishers and promote fish marketing; ii) improvement of community infrastructure and (iii) Strengthening the capacity of fishing communities and fisheries institutions. The main activities will include provision of short- and medium-term credit for financing improved fishing boats, gear, fish, transport and marketing activities. It will also train communities, fishers, staff and entrepreneurs including women. The project will provide technical assistance, logistical support and equipment. Finally, the project will make provision for improvement of access roads, water supply and market facilities.</p>				
Duration	1/9/2002 - 31/8/2008				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	BUA 15.900.000				
Total Disbursed	BUA 2.512.000				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 13.388.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	1.371.000	1.371.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	991.000	0	991.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	150.000	0	0	0	150.000
Disbursements Forecast	Total 2008 6.000.000 Total 2009 3.338.000				
ADB Contact	Mr. Jean-Louis Kromer Telephone: +216 71 333511, Email: <a href="mailto:j.kromer@afdb.org">j.kromer@afdb.org</a>				
DAC Codes and Sector	31320 Fishery development				
Government Counterpart	378300000 Instituto de Desenvolvimento de Pesca Pequena Escala				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p>
Comments	<p>ADB FINANCE</p> <p>ADF Loan: UA14.17 million</p> <p>TAF Grant: UA 1.73 million</p> <p>OTHER SOURCES OF FINANCE</p> <p>Government of Mozambique: UA 2.01 million</p> <p>Beneficiaries : UA 0.61 million</p>
Last Update	21/5/2007

## Project Description


Project Title	FAMILY SECTOR INCOME ENHANCEMENT PROJECT				
Donor Project Number	P-MZ-AAZ-001				
Donor	ADB				
Project Description	<p>The project will contribute to the Government's agricultural sector goal, which is to increase the sector's contribution to GDP growth while achieving sustainable rural poverty reduction. The project's specific objectives are to promote household food security, raise household incomes, and the welfare of the poor rural population, specifically women, in the Districts of Maputo, Matola Gare, Boquisso, Boane, Marracuene and Manhica,</p> <p>The activities of the project will involve (a) provision of the necessary facilities to the Executing Agency for: feed production and supply; production of broiler day old chicks; storage; processing; marketing of the produce from the project; disease diagnosis and treatment of the chicks; and production of planting materials for vegetables and tree crops for the target group. (b) provision of credit to the family sector for poultry and crop production; (c) construction of social facilities for the beneficiaries; and (d) institutional strengthening and project co-ordination.</p>				
Duration	1/6/2001 - 31/5/2008				
Project Status	Ongoing				
Funding Type	Loan Off Budget (for 2007) Project				
Total Committed	BUA 13.460.000				
Total Disbursed	BUA 7.468.000				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 5.992.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	4.557.000	4.557.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	371.000	365.000	561.000	371.000	1.668.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	392.000	851.000	0	0	1.243.000
Disbursements Forecast	Total 2008 3.000.000 Total 2009 2.735.000				
ADB Contact	Mr. Joseph Coompson Telephone: +216 71 333511, Email: <a href="mailto:j.coompson@afdb.org">j.coompson@afdb.org</a>				
DAC Codes and Sector	31194 Agricultural co-operatives				
Government Counterpart	350100000 Ministério da Agricultura				

Location  <a href="#">View Map</a>	<div>Province</div> <div>MAPUTO</div> <div>District</div> <div>Cidade da Matola</div> <div>Boane</div> <div>Manhiça</div> <div>Marracuene</div> <div>MAPUTO CITY</div> <div>All Localities</div>
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Comments	BANK GROUP LOAN ADF: UA12.46 Million TAF: UA 1.00 Million  OTHER SOURCES OF FINANCING Government: UA 1.54 Million
Last Update	13/8/2007



## Project Description

Project Title	Women's Entrepreneurship And Skills Deve
Donor Project Number	P-MZ-AZ0-001
Donor	ADB
Project Description	<p>The Project will comprise two components: 1) Rural Livelihoods Promotion and Marketing Support; and 2) Institutional Support.</p> <p>(1) Rural Livelihoods Promotion and Marketing Support</p> <p>1.2. The main outcome of this component will be 4,500 women trained in basic business management and agro processing skills as alternative economic activities and to mitigate household food insecurity. Further, 900 women will be selected from the previous group and trained in advanced entrepreneurship and business-start up skills. This component seeks to achieve this through three sub-components: (a) entrepreneurship and technical skills development; (b) agro-processing technology, and (c) marketing support.</p> <p>(2) Institutional Support</p> <p>No new project management unit will be created under this project. Thus, the Project Management Team will be located at the National Directorate for Women (DNM) within the Ministry of Women and Social Action (MMAS). The project will be managed through the existing structure of the DNM. Thus, the DNM will assign three staff members, whose qualifications and experience are acceptable to the Bank, for the positions of Gender and HIV/ AIDS Expert, Project Accountant and a secretary to comprise part of the Project Management Team. A full-time Project Coordinator will be recruited from project resources to head the Project Management Team due to the fact that DNM/ MMAS suffers from human resources capacity constraint for this position. The Project Coordinator will have sufficient experience in agro-processing, agri-business development, management and training.</p> <p>1.13. The project will also support one technical assistant who will have experience in rural entrepreneurship development. He/ she will be charged with assisting the project coordinator in implementation and monitoring of the various short term entrepreneurship training, marketing related activities, formation of business groups and linking them to credit institutions. Moreover, he/ she will play an advisory role to the DNM and the participating Provinces in issues related to project activities and implementation. The technical assistant will also focus on quality control, standardisation and certification processes. Furthermore a short term procurement consultant will be recruited for six months in PY1 who will assist in the procurement of project inputs. The project will also support the costs of annual auditing of project accounts. Moreover, a short-term consultant will be recruited for the monitoring and evaluation activities in the project. The M&amp;E expert will be required to put an extensive M&amp;E mechanism in place as well as train the different implementation partners in monitoring and reporting the project activities. A short term (3 months) financial analyst consultant will be recruited to help the project accountant to put in place a comprehensive accounting and financial records keeping system.</p> <p>1.14. Therefore, the Project Management Team (PMT) will be provided under this project with office technology and equipment, field allowances for some of the staff and some specific office running expenses. One vehicle will be needed for the project coordination and field monitoring and evaluation visits. Since most of the project activities will be implemented at the community level, the 2 DNM Provincial and 8 District Offices will support the project in planning, implementation, monitoring and evaluation of the project activities at the local level. The project will also provide office automation and information technology to the MMAS and DNM Provincial and District offices of the participating Provinces. The 2 participating DNM Provincial Offices and 8 DNM District offices will be supported with 1 motorcycle each (10 in total) to support the outreach, monitoring and evaluation of the women's business groups. Specifically the project will provide for training to the selected staff of DNM as well as MMAS Provincial and District offices and the 8 district agriculture offices in project planning, management and implementation, leadership and communication skills, different computer software such as Excel, PowerPoint, Word, SPSS, internet and email services, as well as courses in English Language.</p> <p>1.15. Moreover, the project will support 150 gender sensitisation and awareness raising training on women's economic empowerment rights targeted to the communities, community leaders and elders as well as selected provincial and district administrators. Moreover, 200 HIV/ AIDS awareness raising campaigns will also be targeted to these target groups and direct beneficiaries of the project.</p>

Duration	25/1/2007 - 31/12/2010						
Project Status	Ongoing						
Funding Type	Loan Off Budget (for 2007) Project						
Total Committed	BUA 2.510.000						
Total Disbursed	BUA 0						
Total Disbursed until end of 2004	BUA 0						
Undisbursed	BUA 2.510.000						
Disbursements Forecast	Total 2008 750.000 Total 2009 750.000 Total 2010 410.000						
ADB Contact	Ms Nana Oumou Toure Telephone: +216 71 333511, Email: <a href="mailto:n.toure@afdb.org">n.toure@afdb.org</a>						
DAC Codes and Sector	31120 Agricultural development						
Government Counterpart	620100000 Ministério da Mulher e da Acção Social						
Location  <a href="#">View Map</a>	<table> <tr> <th>Province</th><th>District</th></tr> <tr> <td>MANICA</td><td>Barue Gondola Guro Sussundenga</td></tr> <tr> <td>SOFALA</td><td>Caia Dondo Gorongosa Nhamatanda</td></tr> </table>	Province	District	MANICA	Barue Gondola Guro Sussundenga	SOFALA	Caia Dondo Gorongosa Nhamatanda
Province	District						
MANICA	Barue Gondola Guro Sussundenga						
SOFALA	Caia Dondo Gorongosa Nhamatanda						
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p>						
Comments	ADF Grant = 2.510 million UA Other = 0.299 million UA						
Last Update	21/5/2007						


## Project Description

Project Title	MINERAL RESOURCES MANAGEMENT CAP. BUILDING				
Donor Project Number	P-MZ-BA0-001				
Donor	ADB				
Project Description	The project has four distinct parts. The first part of the project entails (i) strengthening of the policy making, regulatory and sector management capabilities of MIREME; (ii) establishment of functional computer-based cadastre and mine-reporting systems, and (iii) improving the capacity of MIREME to be able to attract private sector investment in the sector. The second part of the project has as an objective the provision of basic and reliable geological information necessary to attract investments and ensure adequate planning of sector and cross-sector activities. The third part of the project entails the development and implementation of practical guidelines and procedures for preventive environmental protection for mining activities, including small scale and artisanal mining. The fourth part of the project focuses on small scale and artisanal mining and seeks to ensure improvements in their technical, environmental and socio-economic performance as well as their impact on the local communities. The fifth part of the project entails provision of adequate supervision and institutional arrangements to ensure the realisation of the objectives of the project.				
Duration	3/9/2001 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	BUA 3.290.000				
Total Disbursed	BUA 1.717.000				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 1.573.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 724.000	Total 2005 724.000
	Quarter 1 2006 205.000	Quarter 2 2006 220.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 425.000
	Quarter 1 2007 288.000	Quarter 2 2007 280.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 568.000
Disbursements Forecast	Total 2008 1.000.000 Total 2009 649.000				
ADB Contact	Mr. Orison Amu Telephone: +216 71 333511, Email: <a href="mailto:o.amu@afdb.org">o.amu@afdb.org</a>				
DAC Codes and Sector	32220 Mineral prospection and exploration				
Government Counterpart	390100000 Ministério dos Recursos Minerais				
Location	National				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	ADF Loan = UA3,290 Other = 23,400
Last Update	13/8/2007

## Project Description

Project Title	MOMA MINERAL SANDS PROJECT				
Donor Project Number	P-MZ-BAA-001				
Donor	ADB				
Project Description	<p>The project, which is based on proven technology, entails dredge mining of titanium-bearing sands, the production of heavy minerals concentrate in a floating concentrator plant and the separation of final products in a separation plant. The annual production rate will be about 612,000 tons of ilmenite with three different grades, along with co-products of zircon and rutile of approximately 12,500 and 24,000 tons, respectively. The titanium oxide (ilmenite and rutile) is mainly used in the pigment, plastic and paper industries, while zircon is used for ceramic production. Total resources at Moma are estimated at 2.13 billion tons of ore containing 63 million tons of ilmenite. Initially a 20-year life span is planned, although the available resources can have longer economic life at the proposed production rate above. Moma's ilmenite, has the potential to be used for both sulfate and chloride route feedstock, hence giving the project significant market advantage.</p> <p>The project is located in the northeast of Nampula Province in northern Mozambique and some 600 km from Maputo, the capital city. The infrastructure in the project area is very limited and the project has to develop its own. A 20km access road will be constructed to link to provincial and regional road and the regional capital of Nampula. A 110 KV power transmission line of over 170 km delivering 24 MW will be extended to the project site and a 19 MW diesel-fired power station will be built as a standby source of power. Water will be supplied to the mine (dredge pond); separation plant and the camp from groundwater bore fields. Other necessary infrastructure facilities include workshops, warehouses and storage buildings, administration building, telecommunication facilities, labs, mining village, houses and airstrip.</p>				
Duration	21/5/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Loan Off Budget (for 2007) Project				
Total Committed	BUA 27.986.000				
Total Disbursed	BUA 25.493.000				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 2.493.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	8.745.000	8.745.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	2.707.000	2.405.000	2.738.000	5.008.000	12.858.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	3.890.000	0	0	0	3.890.000
ADB Contact	Mr. Hussein Youssef Iman Telephone: +216 71 333511, Email: <a href="mailto:y.hussein@afdb.org">y.hussein@afdb.org</a>				
DAC Codes and Sector	0 Unknown				
Government Counterpart	Not Applicable				

Location  <a href="#">View Map</a>	Province NAMPULA	District Moma
MDG's	Not Applicable	
Comments	ADF Loan=UA27,986 Other=UA241,000	
Last Update	21/5/2007	

## Project Description


Project Title	VANDUZI-CHANGARA ROAD REHAB. PROJECT				
Donor Project Number	P-MZ-DB0-003				
Mozambique Budget Project Number	CON-2005-0003				
Donor	ADB				
Project Description	<p>a) Objective : The sector goal is to improve economic activities through rehabilitation/maintenance of transport infrastructure so as to protect past investment and reform the transport industry.</p> <p>The objective of the project is to improve road transport services in the project area as well as reduction of road maintenance and vehicle operating costs.</p> <p>b) Project Outputs: The output of the project will be a 270-km rehabilitated bitumen standard road with a 6.0m wide carriageway and 1.0 m bitumen surfaced shoulders.</p>				
Duration	15/12/1999 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	BUA 17.590.000				
Total Disbursed	BUA 7.886.000				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 9.704.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 7.886.000	Total 2005 7.886.000
Disbursements Forecast	Total 2008 5.526.000				
ADB Contact	Mr. Micah Olaseni Ajijo Telephone: +216 71 333511, Email: <a href="mailto:m.ajijo@afdb.org">m.ajijo@afdb.org</a>				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	475300000 Administração Nacional de Estradas				
Location  <a href="#">View Map</a>	Province TETE MANICA	District Changara All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				

Comments	Source Of Finance ADF Loan=UA16,790 ADF Grant=UA800 Other=UA3,200
Last Update	21/5/2007




## Project Description

Project Title	ROADS REHABILITATION AND UPGRADING PROJECT				
Donor Project Number	P-MZ-DB0-006				
Donor	ADB				
Project Description	<p>The sector goal is to improve economic activities through the upgrading, rehabilitation and maintenance of transport infrastructure so as to protect past investments and to stimulate and recover the previous and future traffic levels of the road networks. The main objective of the project is to reduce vehicle operating and road maintenance costs and thereby increase the quality of service as well as protect the investment in road infrastructure made thus far.</p> <p>Project Components</p> <p>A. Civil Works: The civil works comprise the rehabilitation of Chokwe-Macarretane-Lagoa Nova road (137 km) and Mussacama-Calomue road (162 km).</p> <p>B. Consultant Services for Pre-Contract and Supervision: Experienced firms of consultants will undertake pre-contract and supervision services of the civil works.</p> <p>C. Project Audit Services: A firm of external auditors will provide project audit services on behalf of the Auditor General's Office.</p>				
Duration	8/12/2000 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	BUA 25.010.000				
Total Disbursed	BUA 20.563.000				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 4.447.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 17.582.000	Total 2005 17.582.000
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 642.000	Quarter 4 2006 1.424.000	Total 2006 2.066.000
	Quarter 1 2007 689.000	Quarter 2 2007 226.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 915.000
Disbursements Forecast	Total 2008 4.612.000				
ADB Contact	Mr. Micah Olaseni Ajijo Telephone: +216 71 333511, Email: <a href="mailto:m.ajijo@afdb.org">m.ajijo@afdb.org</a>				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	475300000 Administração Nacional de Estradas				


Location  <a href="#">View Map</a>	Province    District TETE        All Districts GAZA        Chokwe
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	Source Of Finance ADF=UA25,010 Other=10,220
Last Update	13/8/2007

## Project Description

Project Title	MONTEPUEZ-LICHINGA ROAD PROJECT	
Donor Project Number	P-MZ-DB0-007	
Donor	ADB	
Project Description	The overall project will comprise; (i) civil works for the upgrading of Montepuez-Ruaca (135 km) and Marrupa-Ruaca (68 km) road sections from gravel to bitumen surfaced standard as Lot A and Lot B respectively; (ii) civil works for the rehabilitation of the Litunde-Lichinga road (66 km) as Part I of Lot C; (iii) the construction of seven bridges between Marrupa and Litunde as Part II of Lot C; (iv) consulting services for design review, pre-contract services and supervision of the civil works; (v) road safety; (vi) project audit services and (vii) payment of compensation and resettlement.	
Duration	1/1/2007 - 31/12/2012	
Project Status	Ongoing	
Funding Type	Loan Off Budget (for 2007) Project	
Total Committed	BUA 30.100.000	
Total Disbursed	BUA 0	
Total Disbursed until end of 2004	BUA 0	
Undisbursed	BUA 30.100.000	
Disbursements Forecast	Total 2008 8.730.000 Total 2009 11.640.000 Total 2010 8.730.000	
ADB Contact	Mr. Lawrence KIGGUNDU Telephone: +216 71 333511, Email: <a href="mailto:l.kiggundu@afdb.org">l.kiggundu@afdb.org</a>	
DAC Codes and Sector	21020 Road transport	
Government Counterpart	475300000 Administração Nacional de Estradas	
Location  <a href="#">View Map</a>	Province	District
	NIASSA	Marrupa
	CABO DELGADO	Montepuez
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers	
Comments	ADF Loan = 30.1 million UA Other = 2.8 million UA	
Last Update	21/5/2007	


## Project Description

Project Title	MAPUTO WATER SUPPLY AUGMENTATION PROJECT				
Donor Project Number	P-MZ-E00-001				
Mozambique Budget Project Number	ABA-2004-0003				
Donor	ADB				
Project Description	<p>The Objective of the project is to rehabilitate and augment the water supply system for Maputo. The improved water supply system will enable water to be delivered to un-serviced areas of Hulene/Laulane/Mahotas peri urban areas of Maputo. The projects comprises of rehqbilitation and extension of Maputo Water Supply and includes the following components:</p> <p>a) Filter at water treatment works; b) Matola - Chamanculo trunk main; c) Chamanculo - Laulane trunk main and Laulane distribution center; d) Hulene - Laulane - Mahotas distribution network; e) Rehabilitation of Chamanculo - Maxaquene trunk main; f) Chamanculo distribution center; g) Increased storage at Maxaquene; h) Health education/sanitation and solid waste component; i) Technical Assistance; j) Engineering services.</p> <p>The projects comprises of rehabilitation and extension of Maputo Water Supply and includes the following components:</p> <p>a) Filter at water treatment works;  b) Matola - Chamanculo trunk main;  c) Chamanculo - Laulane trunk main and Laulane distribution center; d) Hulene - Laulane - Mahotas distribution network;  e) Rehabilitation of Chamanculo - Maxaquene trunk main;  f) Chamanculo distribution center; g) Increased storage at Maxaquene;  h) Health education/sanitation and solid waste component;  i) Technical Assistance;  j) Engineering services.</p>				
Duration	17/8/2000 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	BUA 19.660.000				
Total Disbursed	BUA 13.882.000				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 5.778.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 7.921.000	Total 2005 7.921.000
	Quarter 1 2006 688.000	Quarter 2 2006 2.096.000	Quarter 3 2006 1.271.000	Quarter 4 2006 787.000	Total 2006 4.842.000
	Quarter 1 2007 269.000	Quarter 2 2007 850.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 1.119.000
Disbursements Forecast	Total 2008 1.495.000				


ADB Contact	Mr. Mecuria Assefaw Telephone: +216 71 333511, Email: <a href="mailto:m.assefaw@afdb.org">m.assefaw@afdb.org</a>
DAC Codes and Sector	14020 Water supply and sanitation - large systems
Government Counterpart	476300000 Fundo de Investimento e Património do Abastecimento de Água
Location  <a href="#">View Map</a>	Province District MAPUTO CITY All Localities
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	Finance ADF: UA17,500 TAF: UA2,160 GoM: UA4,060 TOTAL: UA23,720
Last Update	13/8/2007

## Project Description

Project Title	INTEGRATED WATER SUPPLY & SANITATION PROJECT				
Donor Project Number	P-MZ-E00-002				
Mozambique Budget Project Number	ABA-2004-0005				
Donor	ADB				
Project Description	<p>The Objective of the project are a) to assist in providing safe and reliable water supply and sanitation facilities to the population in the project area and b) to carry out hygiene and environmental sanitation campaigns and water quality-monitoring program.</p> <p>The project will mobilize the people in the rural areas of the Provinces of Niassa and Nampula in Mozambique to take up the responsibility of developing their own water supply and sanitation services. The project comprises the following components: a) Institutional development and capacity building; b) Environmental health education; c) Construction of water supply and sanitation facilities; d) Support for a comercial network for spare-parts distribution; e) Support for monitoring and water conservation; f) Monitoring and evaluation; g) Studies; h) Project Management.</p>				
Duration	29/8/2001 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	BUA 16.770.000				
Total Disbursed	BUA 5.065.891				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 11.704.109				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 2.400.000	Total 2005 2.400.000
	Quarter 1 2006 230.891	Quarter 2 2006 94.000	Quarter 3 2006 598.000	Quarter 4 2006 677.000	Total 2006 1.599.891
	Quarter 1 2007 587.000	Quarter 2 2007 479.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 1.066.000
Disbursements Forecast	Total 2008 4.292.000				
ADB Contact	Mr. Assefaw, Mecuria Telephone: +216 71 333511, Email: <a href="mailto:m.assefaw@afdb.org">m.assefaw@afdb.org</a>				
DAC Codes and Sector	14020 Water supply and sanitation - large systems				
Government Counterpart	470100000 Ministério das Obras Públicas e Habitação				

Location  <a href="#">View Map</a>	<table> <tr> <th>Province</th><th>District</th></tr> <tr> <td>NIASSA</td><td>All Districts</td></tr> <tr> <td>NAMPULA</td><td>All Districts</td></tr> </table>	Province	District	NIASSA	All Districts	NAMPULA	All Districts
Province	District						
NIASSA	All Districts						
NAMPULA	All Districts						
MDG's	<p>Goal 7: Ensure environmental sustainability</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p>						
Comments	<p>Finance</p> <p>ADF: UA15,770</p> <p>TAF: UA1,000</p> <p>GoM: UA1,860</p>						
Last Update	13/8/2007						

## Project Description

Project Title	URBAN WATER SUPPLY, SAN. & INST. SUPPORT				
Donor Project Number	P-MZ-E00-003				
Mozambique Budget Project Number	ABA-2004-0002				
Donor	ADB				
Project Description	<p>The project objective is to improve the access, quality and sustainability of water supply and sanitation services in Chokwe, Inhambane, Maxixe and Xai-Xai.</p> <p>The project outputs will be: (i) water supply and sanitation systems rehabilitated and extended, (ii) water supply and sanitation services extended to the low-income urban areas, (iii) hygiene and environmental sanitation promotion, training and monitoring program, sanitation and solid waste facilities for schools and health institutions, (iv) increased knowledge and prevention of HIV/AIDS and malaria, (v) strengthened institutional framework for sector management, (vi) improved financial sustainability of project and sector institutions and (vii) Private Sector Participation in water supply services in the four project towns.</p>				
Duration	17/12/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	BUA 21.375.000				
Total Disbursed	BUA 6.337.000				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 15.038.000				
Disbursements to Date (Year)	Quarter 1 2006 1.153.000	Quarter 2 2006 1.702.000	Quarter 3 2006 828.000	Quarter 4 2006 70.000	Total 2006 3.753.000
	Quarter 1 2007 1.238.000	Quarter 2 2007 1.346.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 2.584.000
Disbursements Forecast	Total 2008 11.193.000				
ADB Contact	Mr. Assefaw, Mecuria Telephone: +216 71 333511, Email: <a href="mailto:m.assefaw@afdb.org">m.assefaw@afdb.org</a>				
DAC Codes and Sector	14020 Water supply and sanitation - large systems				
Government Counterpart	476300000 Fundo de Investimento e Património do Abastecimento de Água				
Location  <a href="#">View Map</a>	Province INHAMBANE  GAZA	District Cidade de Inhambane Cidade de Maxixe Chokwe Xai-Xai			




MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	Finance ADF: UA19,60 TAF: UA2,31 GoM: UA2,60 TOTAL: UA23,97
Last Update	13/8/2007

## Project Description

Project Title	NATIONAL RURAL WATER AND SANITATION PROGAM AWF FUNDING
Donor Project Number	P-MZ-E00-005
Donor	ADB
Project Description	<p>The overall sector goal is to improve the quality of life and productivity of Mozambican people by ensuring an equitable provision of an adequate quantity and quality of water to all competing user groups, and improved sanitation services for all, at acceptable cost and sustainable basis. The goal of the rural water and sanitation sub-sector is to provide equitable and sustainable access to water supply and sanitation to meet basic needs for improved health and poverty alleviation for Mozambique's rural population and contribute towards achievement of Millennium Development Goal (MDG) for water and sanitation of 70% and 50% respectively by 2015.</p> <p>The overall objective of the study is to assist the Government of Mozambique (GoM) to prepare a comprehensive National Rural Water and Sanitation Program in order to harmonize current physical and financial efforts, and improve and improve and speed up implementation of activities aimed at meeting the MDG targets.</p>
Duration	1/9/2007 - 30/9/2008
Project Status	Ongoing
Funding Type	Grant Off Budget (for 2007) Studies
Total Committed	BUA 423.000
Total Disbursed	BUA 0
Total Disbursed until end of 2004	BUA 0
Undisbursed	BUA 423.000
Disbursements Forecast	Total 2008 212
ADB Contact	Mr. Peter Lamisi AKARI Telephone: +216 71 333511, Email: <a href="mailto:p.akari@afdb.org">p.akari@afdb.org</a>
DAC Codes and Sector	14020 Water supply and sanitation - large systems
Government Counterpart	470100000 Ministério das Obras Públicas e Habitação
Location	National
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Last Update	21/5/2007

## Project Description

Project Title	RURAL ELECTRIF. PROJECT (ELECT. III)				
Donor Project Number	P-MZ-FA0-004				
Donor	ADB				
Project Description	<p>The project will provide electricity to 19 rural towns in four provinces, namely, (a) Limpopo Valley and Massingir (Southern Region-Gaza Province); (b) Morrumbene, Massinga, Zandamela, Quissico, Inharrime, Chissibuka, Mavila and Cumbane (Southern Region-Inhambane Province); (c) Chitima, Chicoo, Magoe, and Mukumbu (Northern Region - Tete Province); and (d) Netia, Nacarooa, Chalaua, Micane, Moma, Morrupula and Muecate (Northern Region-Nampula Province).</p> <p>The project will involve (a) construction of 895.5 km of 33 kV overhead line; (b) erection of 76 of 33/0.4 kV pole mounted transformer stations; (c) construction of 72 km of 0.4/0.22 kV overhead lines; (d) installation of 1,700 street lighting points; and (e) connection of 7,053 consumers including households, service facilities, small industries and businesses, fisheries, and irrigated agriculture.</p> <p>The project components include: Component A - Construction of Distribution Networks (A1 Distribution Network- ADF, A2 Distribution Network- OPEC Fund); Component B- EDM Supervision and Compensation; Component C - Consultancy Services (C1 Engineering Services, C2 Audit Services); and Component D- Training.</p>				
Duration	3/9/2001 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Loan Off Budget (for 2007) Project				
Total Committed	BUA 11.120.000				
Total Disbursed	BUA 2.048.000				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 9.072.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	1.696.000	1.696.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	3.000	0	58.000	291.000	352.000
Disbursements Forecast	Total 2008 4.072.000				
ADB Contact	Ms. Babu Ram Telephone: +216 71 333511, Email: <a href="mailto:b.ram@afdb.org">b.ram@afdb.org</a>				
DAC Codes and Sector	23040 Electrical transmission/ distribution				
Government Counterpart	400100000 Ministério da Energia				

Location  <a href="#">View Map</a>	<div>Province</div> <div>NAMPULA</div> <div>District</div> <div>Moma</div> <div>Muecate</div> <div>Murupula</div> <div>Nacaroa</div> <div>INHAMBANE</div> <div>Inharrime</div> <div>Massinga</div> <div>Morrumbene</div>
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p>
Comments	<p>Finance</p> <p>ADF: UA11,120</p> <p>OPEC and EDM: UA 8,210</p> <p>TOTAL: UA19,330</p>
Last Update	21/5/2007


## Project Description

Project Title	ENERGY REFORM AND ACCESS PROGRAM				
Donor Project Number	P-MZ-FA0-005				
Donor	ADB				
Project Description	<p>GoM's goal for the energy sector is to provide the various economic sectors adequate energy, at minimum cost and in a sustainable manner, so as to reduce poverty and enhance economic growth. To attain the sector goal, the country will secure energy supply through an appropriate diversity of economically competitive and reliable sources, with emphasis on the development of indigenous energy sources for both the domestic and export markets. The global goal of ERAP is to contribute to the reduction of Green House Gases (GHGs) emission through replacement of supply from diesel fuel generation by renewable energy supply, in particular by solar photovoltaic power.</p> <p>The Program objective is to increase access to modern energy through capital investment and Private Sector Participation (PSP) in the energy sector. To this end, the Program will supply electricity to about 400,000 people by 2007; enhance service delivery through connection of 300 schools and health facilities in the project area; and mobilize private sector investment of at least US \$7.4 million under the concession arrangements. Furthermore, the Program will assist in creating an enabling environment for PSP in the energy sector through reform and capacity building in the sector institutions.</p> <p>The components of ERAP comprise A: Power Sector Reform, B: Grid-based Electrification, C: Independent Grid Rural Electrification, D: Renewable Energy Promotion, E: Institutional Development and Capacity Building; and F: Audit Services.</p> <p>The Program will support the expansion of the electricity distribution grid using appropriate design standards and innovative delivery approaches; promote NRE development; restructure the energy sector by establishing separate Transmission and Distribution Companies from the existing EdM; and establishment of an independent Regulator.</p> <p>It will also support measures to strengthen the capacity of energy sector institutions to advance the efficient operation of the sector and implement private sector led electrification.</p>				
Duration	1/10/2003 - 30/9/2008				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	BUA 10.982.000				
Total Disbursed	BUA 56.000				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 10.926.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	3.000	0	0	3.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	46.000	7.000	0	0	53.000
Disbursements Forecast	Total 2008 5.979.000				
ADB Contact	Mr. Babu Ram Telephone: +216 71 333511, Email: <a href="mailto:b.ram@afdb.org">b.ram@afdb.org</a>				

DAC Codes and Sector	23040 Electrical transmission/ distribution
Government Counterpart	400100000 Ministério da Energia
Location	National
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p>
Comments	<p>ADB Finance</p> <p>ADF: UA9,02</p> <p>TAF: UA1,97</p> <p>Other Sources of Finance</p> <p>World Bank: UA30,61</p> <p>GEF: UA2,21</p> <p>NDF: UA4,36</p> <p>GoM: UA7,45</p> <p>TOTAL: UA55,6</p>
Last Update	13/8/2007

## Project Description

Project Title	ELECTRICITY IV PROJECT
Donor Project Number	P-MZ-FA0-006
Donor	ADB
Project Description	<p>The project components are given as under:</p> <p>A. Construction of 167 km 220 kV transmission line with optical fiber ground wire</p> <p>B. Construction of Substations</p> <p>B.1 Extension of 220/110 kV Substations at Chibata and construction of a new 220/110 kV substation at Dondo</p> <p>B2 Rehabilitation of 110/22 kV substations (Beira, Dondo, Mafambisse and Lamego)</p> <p>C. Construction of Distribution Network</p> <p>D. Supply and Installation of Energy Meters</p> <p>E. Project Engineering, Supervision and Management</p> <p>' Consultancy Services for project supervision and management</p> <p>' Consultancy services for auditing of the project accounts</p> <p>' Environmental Mitigation Measures</p>
Duration	1/2/2007 - 31/12/2010
Project Status	Ongoing
Funding Type	Loan Off Budget (for 2007) Project
Total Committed	BUA 26.300.000
Total Disbursed	BUA 0
Total Disbursed until end of 2004	BUA 0
Undisbursed	BUA 26.300.000
Disbursements Forecast	<p>Total 2008 7.590.000</p> <p>Total 2009 10.120.000</p> <p>Total 2010 7.590.000</p>
ADB Contact	Ms. Babu Ram Telephone: +216 71 333511, Email: <a href="mailto:b.ram@afdb.org">b.ram@afdb.org</a>
DAC Codes and Sector	23040 Electrical transmission/ distribution
Government Counterpart	400100000 Ministério da Energia

Location  <a href="#">View Map</a>	<div>Province    District</div> <div>MANICA      All Districts</div> <div>SOFALA      All Districts</div>
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p>
Comments	<p>ADF Loan = 26.300 Million UA</p> <p>Other = 12.390 Million UA</p>
Last Update	21/5/2007



## Project Description

Project Title	SUPPORT TO SMES DEV. IN MOZAMBIQUE				
Donor Project Number	P-MZ-HAA-001				
Donor	ADB				
Project Description	<p>The goal of the industrial sector in Mozambique is to create a modern and competitive sector that will lead economic growth, employment creation, and thus contribute to the Government's poverty alleviation objectives.</p> <p>The objective of the project is to support the development of small and medium-scale enterprises in Mozambique by enhancing their access to medium to long-term finance. In making resources available to eligible SMSEs, the project will contribute to achieving the sector goal of creating a modern and competitive industrial sector. The project will also assist in preserving existing jobs as well as in generating new ones through the expansion of the activities of benefiting firms, thereby contributing to poverty alleviation in the country.</p> <p>Up to 250 SMSEs are expected to be financed under the project. The project will be focused on SMSEs that meet the following eligibility criteria:</p> <ul style="list-style-type: none"> <li>i) No outstanding loans in default within the financial system.</li> <li>ii) Total assets of not more than UA 1 million, while size of sub-loans will not be more than US\$ 200,000.</li> <li>iii) Owner's equity contribution to the project shall not be less than 20% of total investment costs.</li> <li>iv) The investment should be technically feasible, financially and economically viable, and environmentally sustainable.</li> <li>v) The investment should lead to the creation and/or sustenance of employment opportunities.</li> </ul>				
Duration	1/6/2002 - 31/5/2006				
Project Status	Completed				
Funding Type	Loan Off Budget (for 2007) Project				
Total Committed	BUA 3.500.000				
Total Disbursed	BUA 3.488.000				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 12.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	2.844.000	2.844.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	644.000	0	0	644.000
ADB Contact	Mr. Taiwo Adeniji Telephone: +261 71 333511, Email: <a href="mailto:t.adeniji@afdb.org">t.adeniji@afdb.org</a>				
DAC Codes and Sector	25010 Business support services and institutions				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth</p>
Last Update	14/2/2007


## Project Description

Project Title	FINANCIAL SECTOR TA PROJECT (FSTAP)				
Donor Project Number	P-MZ-HZ0-001				
Mozambique Budget Project Number	ADM-2006-0081				
Donor	ADB				
Project Description	The overall objective of the Financial Sector Technical Assistance Project (FSTAP) is to improve the soundness and efficiency, reach and depth of the Mozambican financial system so as to enhance its contribution to economic growth and poverty reduction. The project will develop the institutional capacity of the financial sector by financing activities that will (a) strengthen the regulatory and supervisory frameworks for banks and non-bank financial institutions, including the insurance and pension sectors; (b) develop a more robust payments system; (c) improve the legal and judicial environment for lending operations; (d) introduce sound debt management; and (e) expand financial services particularly to the rural areas by improving the operations of the microfinance enterprises.				
Duration	1/1/2006 - 31/12/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	BUA 6.800.000				
Total Disbursed	BUA 404.000				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 6.396.000				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 167.000	Quarter 3 2006 0	Quarter 4 2006 18.000	Total 2006 185.000
	Quarter 1 2007 171.000	Quarter 2 2007 48.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 219.000
Disbursements Forecast	Total 2008 1.735.000 Total 2009 1.000.000 Total 2010 1.000.000				
ADB Contact	Mr. Taiwo Adeniji Telephone: +216 71 333511, Email: <a href="mailto:t.adeniji@afdb.org">t.adeniji@afdb.org</a>				
DAC Codes and Sector	24030 Formal sector financial intermediaries				
Government Counterpart	270100000 Ministério das Finanças				
Location	National				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term
Comments	Finance ADF: UA06,800 IDA/DFID/SIDA: UA7,830 GTZ/KFW: UA2,510 GoM: UA770 TOTAL: UA17,910
Last Update	13/8/2007


## Project Description

Project Title	EDUCATION IV PROJECT
Donor Project Number	P-MZ-IA0-006
Mozambique Budget Project Number	EDU-2003-0006
Donor	ADB
Project Description	<p>The education sector goal is to strengthen the human resources development capacity of Mozambique. The objective of the project is to contribute to the improved efficiency of the education system through increased intake capacities and progression rates in lower secondary and TVE schools as well as increased employability of TVE graduates.</p> <p>In order to achieve this objective, the project will focus attention on:</p> <p>1) Lower Secondary Education</p> <ul style="list-style-type: none"> <li>- support to policy studies;</li> <li>- rehabilitate six lower secondary schools (ESG1) and construct two new 400-student schools;</li> <li>- support development of a new curriculum for ESG1, text books and learning materials;</li> <li>- conduct an in-service teacher training program, especially focussed on female teachers;</li> <li>- support establishment of community-based schools;</li> <li>- provide subsidies and boarding facilities for girls to attend lower secondary schools;</li> <li>- support a school improvement program concentrated on poorer rural areas.</li> </ul> <p>2) Basic Technical and Vocational Education</p> <ul style="list-style-type: none"> <li>- establishment of a system for labour market monitoring to identify needs for skilled workers;</li> <li>- support the establishment of a National Training Council;</li> <li>- support to policy studies;</li> <li>- rehabilitate three TVE institutions where pilot programmes will be conducted;</li> <li>- establish an Institute for Technical and Vocational Teacher Training (at Umbeluzi);</li> <li>- conduct a teacher training programme and training of trainers;</li> <li>- support development of a new curriculum, text books and learning materials;</li> <li>- provide subsidies and boarding facilities for girls.</li> </ul> <p>3) Decentralisation of Education Management</p> <ul style="list-style-type: none"> <li>- upgrading of facilities for the Directorates of Secondary and Technical and Vocational Education;</li> <li>- support to education and management system (EMIS);</li> <li>- staff upgrading through short, specialised courses (plus one master degree course);</li> <li>- support decentralisation of education management through training courses for managers and school directors in the four project provinces.</li> </ul>
Duration	1/1/2002 - 31/12/2008
Project Status	Ongoing
Funding Type	Loan On Budget (for 2007) Project
Total Committed	BUA 10.000.000
Total Disbursed	BUA 318.000
Total Disbursed until end of 2004	BUA 0
Undisbursed	BUA 9.682.000

Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	47.000	83.000	27.000	157.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	22.000	139.000	0	0	161.000
Disbursements Forecast	Total 2008 2.713.000				
ADB Contact	Mr. Benedict Kunene Telephone: +216 71 10 3224, Email: <a href="mailto:b.kunene@afdb.org">b.kunene@afdb.org</a>				
DAC Codes and Sector	11120 Education facilities and training				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location  <a href="#">View Map</a>	Province	District			
	NIASSA	All Districts			
	CABO DELGADO	All Districts			
	NAMPULA	All Districts			
	ZAMBÉZIA	All Districts			
	MAPUTO	All Districts			
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Comments	Finance ADF: UA10,00 OPEC: UA7,27 GoM: UA1,92 TOTAL: UA19,19				
Last Update	13/8/2007				


## Project Description

Project Title	HEALTH II PROJECT				
Donor Project Number	P-MZ-IB0-001				
Mozambique Budget Project Number	SAU-2000-0025				
Donor	ADB				
Project Description	<p>The ADF loan of UA 9.00 million and a TAF grant of UA 0.60 million, amounting to 90% of the total project cost will be used to finance 100% of foreign exchange (UA 7.65 million) and 64% of the local cost (UA 1.95 million).</p> <p>The project will contribute towards Government's effort to improve the health status of the population in rural population by improving accessibility to and improving the quality of care.</p> <p>The project objective is to enhance access to health care and improve the quality of care for rural communities in the provinces of Niassa, Nampula and Cabo Delgado through improved health care infrastructure, support to the human resources development programme, management capacity building and control of infectious diseases (malaria and HIV/AIDS).</p> <p>In order to achieve this objective, the project will focus attention on (i) improved primary health care, (ii) institutional development, (iii) control of infectious diseases (malaria and HIV/AIDS), and (iv) project management.</p>				
Duration	1/6/2001 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	BUA 9.600.000				
Total Disbursed	BUA 1.766.000				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 7.834.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 949.000	Total 2005 949.000
	Quarter 1 2006 126.000	Quarter 2 2006 161.000	Quarter 3 2006 284.000	Quarter 4 2006 87.000	Total 2006 658.000
	Quarter 1 2007 59.000	Quarter 2 2007 100.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 159.000
Disbursements Forecast	Total 2008 2.870.000				
ADB Contact	Ms. Bineta Ba Telephone: +216 71 333511, Email: <a href="mailto:b.bineta@afdb.org">b.bineta@afdb.org</a>				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	580100000 Ministério da Saúde				

Location  <a href="#">View Map</a>	<table> <tr> <th>Province</th><th>District</th></tr> <tr> <td>NIASSA</td><td>Cuamba Metarica</td></tr> <tr> <td>CABO DELGADO</td><td>Mocimboa da Praia Palma</td></tr> <tr> <td>NAMPULA</td><td>Cidade de Nacala-Porto</td></tr> </table>	Province	District	NIASSA	Cuamba Metarica	CABO DELGADO	Mocimboa da Praia Palma	NAMPULA	Cidade de Nacala-Porto
Province	District								
NIASSA	Cuamba Metarica								
CABO DELGADO	Mocimboa da Praia Palma								
NAMPULA	Cidade de Nacala-Porto								
MDG's	<p><b>Goal 4: Reduce child mortality</b>  Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b>  Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b>  Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS  Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>								
Comments	Finance ADF: UA9,00 TAF: UA600 GoM: UA1,090 TOTAL: UA10,690								
Last Update	13/8/2007								



## Project Description

Project Title	BEIRA CORRIDOR HEALTH PROJECT				
Donor Project Number	P-MZ-IB0-004				
Donor	ADB				
Project Description	<p>The project will consist of the following 3 components:</p> <p>1) Rehabilitation and Reconstruction of 17 Health Centers;</p> <p>2) Human Resources Development: Construction, furnishing and equipping of one new training centre at Nhamatanda Rural Hospital. Provision of fellowships and in-service training for health personnel and</p> <p>3) Project Management.</p> <p>Its implementation will require the following categories of expenditure:</p> <ul style="list-style-type: none"> <li>- Professional Services;</li> <li>- Civil works;</li> <li>- Furniture;</li> <li>- Equipment/Supplies/Vehicles;</li> <li>- Training;</li> <li>- Operating Costs.</li> </ul>				
Duration	1/8/1996 - 30/9/2006				
Project Status	Completed				
Funding Type	Loan Off Budget (for 2007) Project				
Total Committed	BUA 7.710.000				
Total Disbursed	BUA 6.424.000				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 1.286.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	5.302.000	5.302.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	780.000	198.000	10.000	134.000	1.122.000
ADB Contact	Ms. Bineta Ba Telephone: +261 71 333511, Email: <a href="mailto:b.bineta@afdb.org">b.bineta@afdb.org</a>				
DAC Codes and Sector	12230 Basic health infrastructure				
Location  <a href="#">View Map</a>	Province	District			
	MANICA	All Districts			
	SOFALA	All Districts			

MDG's	<p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>
Comments	<p>Finance</p> <p>ADF: UA7,71</p> <p>GoM: UA860</p> <p>TOTAL: UA8,570</p>
Last Update	15/2/2007

## Project Description

Project Title	POVERTY REDUCTION				
Donor Project Number	P-MZ-IE0-002				
Donor	ADB				
Project Description	<p>The objective of the project os to strengthen the Government's capacity to implement and develop human resources for poverty reduction targeted at the most vulnerable groups. The project consists of the following 3 components:</p> <ol style="list-style-type: none"> <li>1. Capacity Building of INAS;</li> <li>2. Capacity Building of INDER and</li> <li>3. Project Coordination.</li> </ol>				
Duration	1/1/1999 - 30/6/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	BUA 2.470.000				
Total Disbursed	BUA 2.167.000				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 303.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	2.034.000	2.034.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	102.000	31.000	0	0	133.000
ADB Contact	Mr. Abdulahi Yahie Telephone: +261 71 333511, Email: <a href="mailto:a.yahie@afdb.org">a.yahie@afdb.org</a>				
DAC Codes and Sector	16010 Social/ welfare services				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p>				
Comments	<p>Finance</p> <p>TAF: UA2,470</p> <p>GoM: UA180</p> <p>TOTAL: UA2,650</p>				
Last Update	15/2/2007				

## Project Description


Project Title	POVERTY REDUCTION SUPPORT LOAN				
Donor Project Number	P-MZ-K00-004				
Donor	ADB				
Project Description	<p>In the medium-term, through PARPA II, the Government aims to reduce poverty headcount from 54% to 45% between 2005 and 2009. It will promote human well being and economic development through rapid, inclusive and broad-based growth. During the next four years the Government envisages carrying out the second 'wave' of institutional reforms whilst providing the country with suitable economic and social infrastructure to address the main bottlenecks to private sector development.</p> <p>The ADF's proposed loan will deepen the Bank Group's support for the Government's reform agenda in: (i) ensuring sound macroeconomic management whilst strengthening public financial management; (ii) improving the quality of public services delivered to citizens, and; (iii) undertaking legal and justice reform including private sector development. In this, the PRSL will help implement the PARPA II.</p> <p>The PRSL constitutes an operation to align the policy agenda supported by the Bank Group and other donors with the national priorities as articulated in the PARPA II. In order to be more harmonised with other donors, the operation has been designed as a UA 60 million two tranche operation. The first tranche is for the national budget year 2006, expected to be released in December 2006, and the second tranche is for the budget year 2007, expected to be released in May 2007. The operation fills an identified financial gap (within the PARPA II, and Medium Term Fiscal Framework (MTFF)). While the PRSL operation will provide financial support for implementation of PARPA II, it will disburse against the upfront completion of a number of specific reform measures identified in the PAF.</p>				
Duration	1/11/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Loan Off Budget (for 2007) Budget Support				
Total Committed	BUA 60.000.000				
Total Disbursed	BUA 40.000.000				
Total Disbursed until end of 2004	BUA 0				
Undisbursed	BUA 20.000.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	40.000.000	40.000.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	20.000.000	20.000.000
ADB Contact	Mr. Duarte da Silva Telephone: +216 71 333511, Email: <a href="mailto:d.dasilva@afdb.org">d.dasilva@afdb.org</a>				
DAC Codes and Sector	51000 General budget support				
Government Counterpart	270102000 Direcção Nacional do Tesouro				
Location	National				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Comments	Sources of Finance ADF=UA60 million Other=UA439 million
Last Update	21/5/2007

## Project Description

Project Title	INST. SUPPORT FOR PUBLIC SECTOR REFORM
Donor Project Number	P-MZ-K00-005
Donor	ADB
Project Description	<p>The sector goal of the project is to contribute to building the capacity of the public sector and implement GoM's PSRP objectives. The specific objectives are: (i) to improve service delivery through decentralization and institutional restructuring; and (ii) to enhance professionalism within the public sector. The project is expected also to contribute to the improvement of the governance environment and by so doing help to satisfy a fundamental condition for growth and poverty reduction.</p> <p>After 36 months the following main outputs are expected:</p> <ul style="list-style-type: none"> <li>i) Opening of six One-Stop Shops, fully operational, equipped and staffed;</li> <li>ii) 650 high level public servants certified with CPSAP degree;</li> <li>iii) Organization of four seminars, ISAP internet site running and regular issuance of the ISAP newsletters and magazines; and</li> <li>iv) A minimum of 30% of OSS work force and public servants selected for the ISAP courses should be women.</li> </ul>
Duration	1/8/2005 - 31/7/2008
Project Status	Ongoing
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	BUA 2.126.000
Total Disbursed	BUA 0
Total Disbursed until end of 2004	BUA 0
Undisbursed	BUA 2.126.000
Disbursements Forecast	Total 2008 1.126.000
ADB Contact	Mr. Taiwo Adeniji Telephone: +216 71 333511, Email: <a href="mailto:t.adeniji@afdb.org">t.adeniji@afdb.org</a>
DAC Codes and Sector	15140 Government administration
Government Counterpart	250100000 Ministério da Administração Estatal
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	Finance TAF: UA2,126 GoM: UA239 TOTAL: UA2,365
Last Update	21/5/2007

## Project Description

Project Title	Cofamosa Irrigation Development project
Donor Project Number	P-MZ-XXX-XXX
Donor	ADB
Project Description	Cofamosa Irrigation Development project
Duration	1/1/2009 - 31/12/2011
Project Status	Programme formulation & design
Funding Type	Loan Off Budget (for 2007) Project
Total Committed	BUA 15.000.000
Total Disbursed	BUA 0
Total Disbursed until end of 2004	BUA 0
Undisbursed	BUA 15.000.000
Disbursements Forecast	Total 2009 5.000.000 Total 2010 5.000.000
ADB Contact	ADB Telephone: , Email:
DAC Codes and Sector	31140 Agricultural water resources
Government Counterpart	350100000 Ministério da Agricultura
Location  <a href="#">View Map</a>	Province District MAPUTO Moamba
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Comments	This is a pipeline project that has not been appraised. Relevant project info including Project No., Officer, Title will be updated when available.
Last Update	21/5/2007

## Project Description

Project Title	RWSSI
Donor Project Number	PMZ-XX-XXXX
Donor	ADB
Project Description	Rural Water Supply and Sanitation Initiative
Duration	1/1/2009 - 31/12/2012
Project Status	Programme formulation & design
Funding Type	Loan Off Budget (for 2007) Project
Total Committed	BUA 30.000.000
Total Disbursed	BUA 0
Total Disbursed until end of 2004	BUA 0
Undisbursed	BUA 30.000.000
Disbursements Forecast	Total 2009 10.000.000 Total 2010 10.000.000
ADB Contact	ADB Telephone: , Email:
DAC Codes and Sector	14020 Water supply and sanitation - large systems
Government Counterpart	470100000 Ministério das Obras Públicas e Habitação
Location	National
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	This is a pipeline project that has not been appraised. Relevant project info including Project No., Officer, Title will be updated when available.
Last Update	21/5/2007



## Project Description

Project Title	POVERTY REDUCTION SUPPORT LOAN II
Donor Project Number	PMZ-XXX-XXX
Donor	ADB
Project Description	POVERTY REDUCTION SUPPORT LOAN II
Duration	1/1/2008 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Loan Off Budget (for 2007) Budget Support
Total Committed	BUA 60.000.000
Total Disbursed	BUA 0
Total Disbursed until end of 2004	BUA 0
Undisbursed	BUA 60.000.000
Disbursements Forecast	Total 2008 20.000.000 Total 2009 20.000.000 Total 2010 20.000.000
ADB Contact	Mr. Duarte da Silva Telephone: +261 71 333511, Email: <a href="mailto:d.dasilva@afdb.org">d.dasilva@afdb.org</a>
DAC Codes and Sector	51000 General budget support
Government Counterpart	270102000 Direcção Nacional do Tesouro
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Comments	This is a pipeline project that has not been appraised. Relevant project info including Project No., Officer, Title will be updated when available.
Last Update	21/5/2007

## Project Description

Project Title	Water Project to be approved under ADF-XI
Donor Project Number	PMZ-XXXX-XX
Donor	ADB
Project Description	Water Project to be approved under ADF-XI
Duration	1/1/2009 - 31/12/2012
Project Status	Programme formulation & design
Funding Type	Loan Off Budget (for 2007) Project
Total Committed	BUA 40.000.000
Total Disbursed	BUA 0
Total Disbursed until end of 2004	BUA 0
Undisbursed	BUA 40.000.000
Disbursements Forecast	Total 2009 50.000.000 Total 2010 11.700.000
ADB Contact	ADB Telephone: , Email:
DAC Codes and Sector	14020 Water supply and sanitation - large systems
Government Counterpart	470100000 Ministério das Obras Públicas e Habitação
Location	National
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Last Update	21/5/2007

## Project Description

Project Title	ROADS FUND to be approved under ADF-XI
Donor Project Number	PMZ-XXX-XXXX
Donor	ADB
Project Description	ROADS FUND to be approved under ADF-XI
Duration	1/1/2009 - 31/12/2012
Project Status	Programme formulation & design
Funding Type	Loan Off Budget (for 2007) Project
Total Committed	BUA 20.000.000
Total Disbursed	BUA 0
Total Disbursed until end of 2004	BUA 0
Undisbursed	BUA 20.000.000
Disbursements Forecast	Total 2009 5.000.000 Total 2010 10.000.000
ADB Contact	ADB Telephone: +261 71 333511, Email:
DAC Codes and Sector	21020 Road transport
Government Counterpart	475100000 Fundo de Estradas
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	This is a pipeline project that has not been appraised. Relevant project info including Project No., Officer, Title will be updated when available.
Last Update	21/5/2007