



Full Austria Disbursements Extract 2006

MTEF Forecasts 2007 - 2010

ODAmoz

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Financed by the European Commission



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Introduction:

The purpose of this full Austria 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of Austria's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Austrian Development Agency (ADA) in Mozambique. Completeness and exactness can only be guaranteed up to the 1st Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all Austria project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all Austria's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

www.odamoz.org.mz

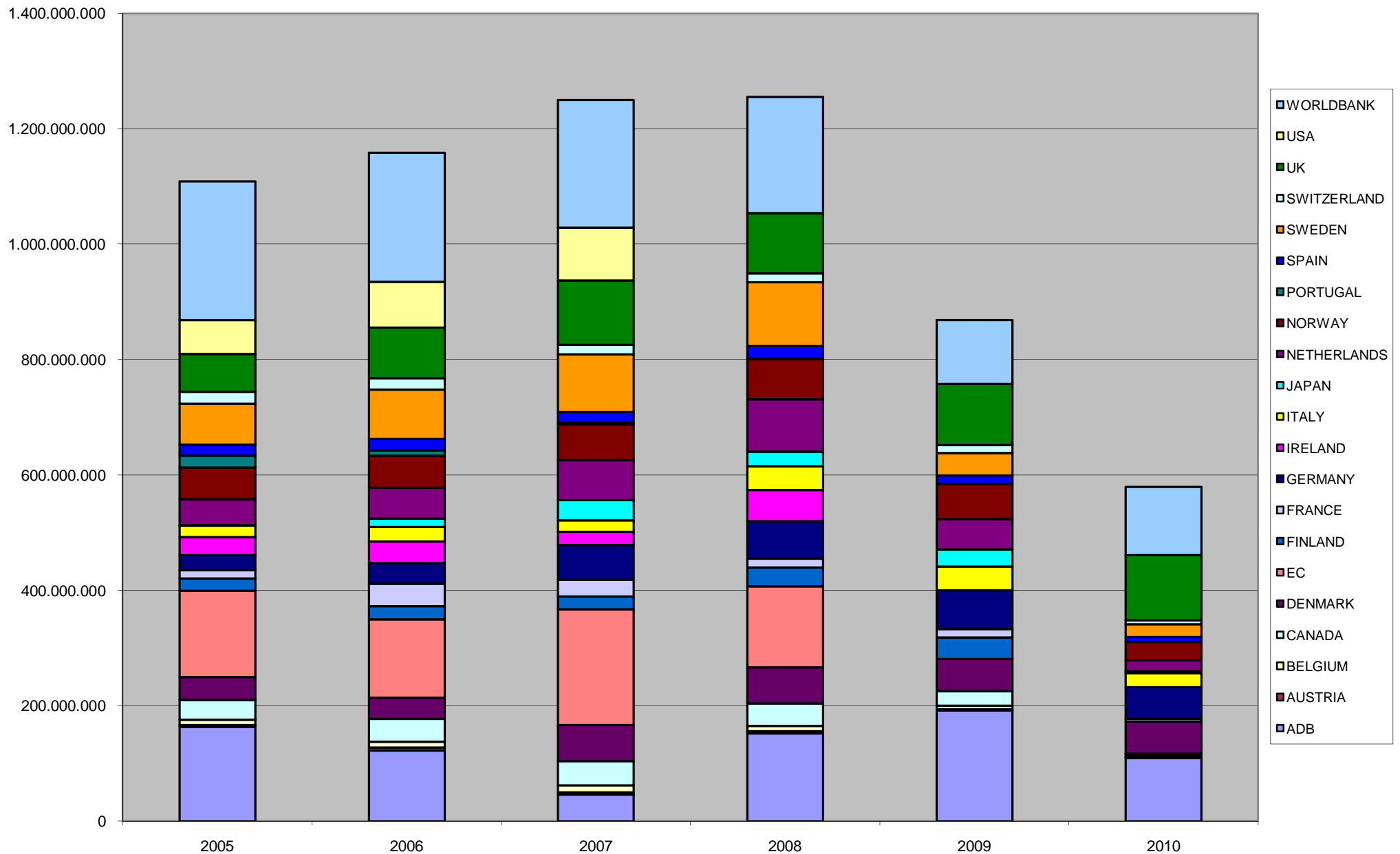
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the
OE 2007 Rate**

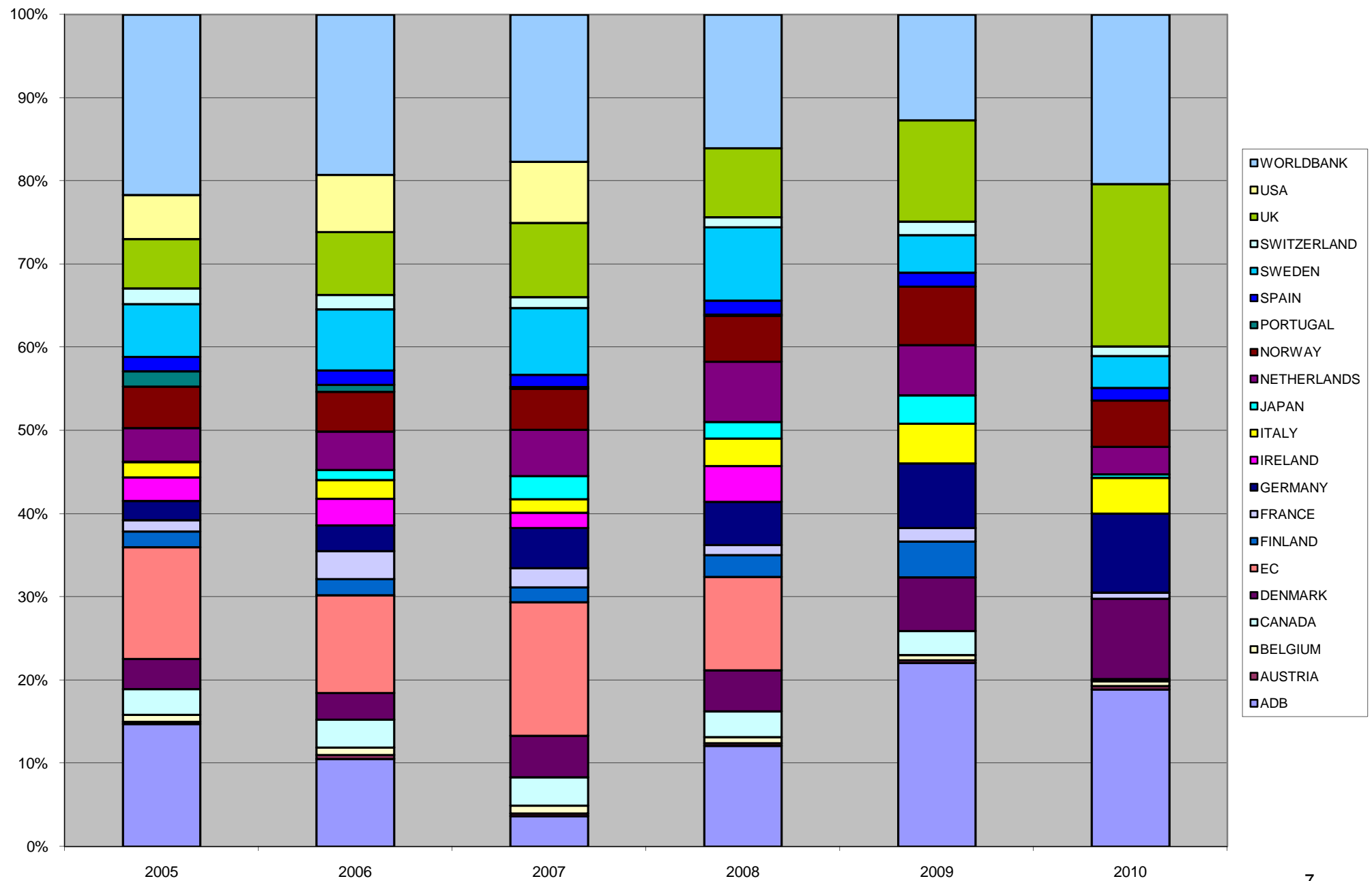
Donr/ Agency	Local Currency	Exchange Rate to US\$
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
Donors						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
SUM	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312
UN Agencies						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
SUM	44.891.066	56.713.811	70.206.987	64.707.377	53.973.239	250.000

Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)



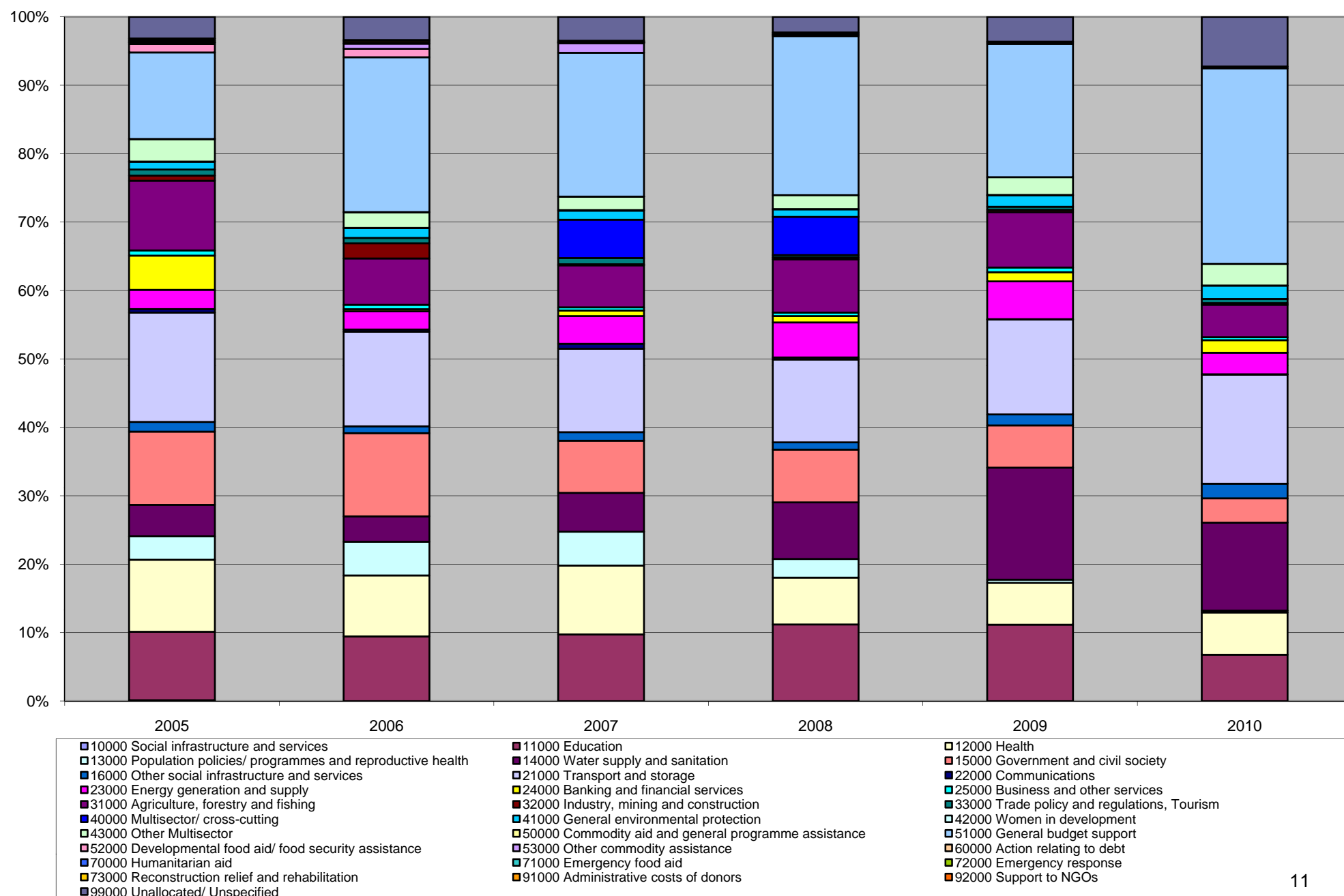
Total Aid Flows to Sectors 2005 - 2010 (US-\$)						
	2005	2006	2007	2008	2009	2010
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
Sum without UN	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312

Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)



- | | | |
|---------------------------------------------------------------|------------------------------------------------------|---------------------------------------------|
| 10000 Social infrastructure and services | 11000 Education | 12000 Health |
| 13000 Population policies/ programmes and reproductive health | 14000 Water supply and sanitation | 15000 Government and civil society |
| 16000 Other social infrastructure and services | 21000 Transport and storage | 22000 Communications |
| 23000 Energy generation and supply | 24000 Banking and financial services | 25000 Business and other services |
| 31000 Agriculture, forestry and fishing | 32000 Industry, mining and construction | 33000 Trade policy and regulations, Tourism |
| 40000 Multisector/ cross-cutting | 41000 General environmental protection | 42000 Women in development |
| 43000 Other Multisector | 50000 Commodity aid and general programme assistance | 51000 General budget support |
| 52000 Developmental food aid/ food security assistance | 53000 Other commodity assistance | 60000 Action relating to debt |
| 70000 Humanitarian aid | 71000 Emergency food aid | 72000 Emergency response |
| 73000 Reconstruction relief and rehabilitation | 91000 Administrative costs of donors | 92000 Support to NGOs |
| 99000 Unallocated/ Unspecified | | |

Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)

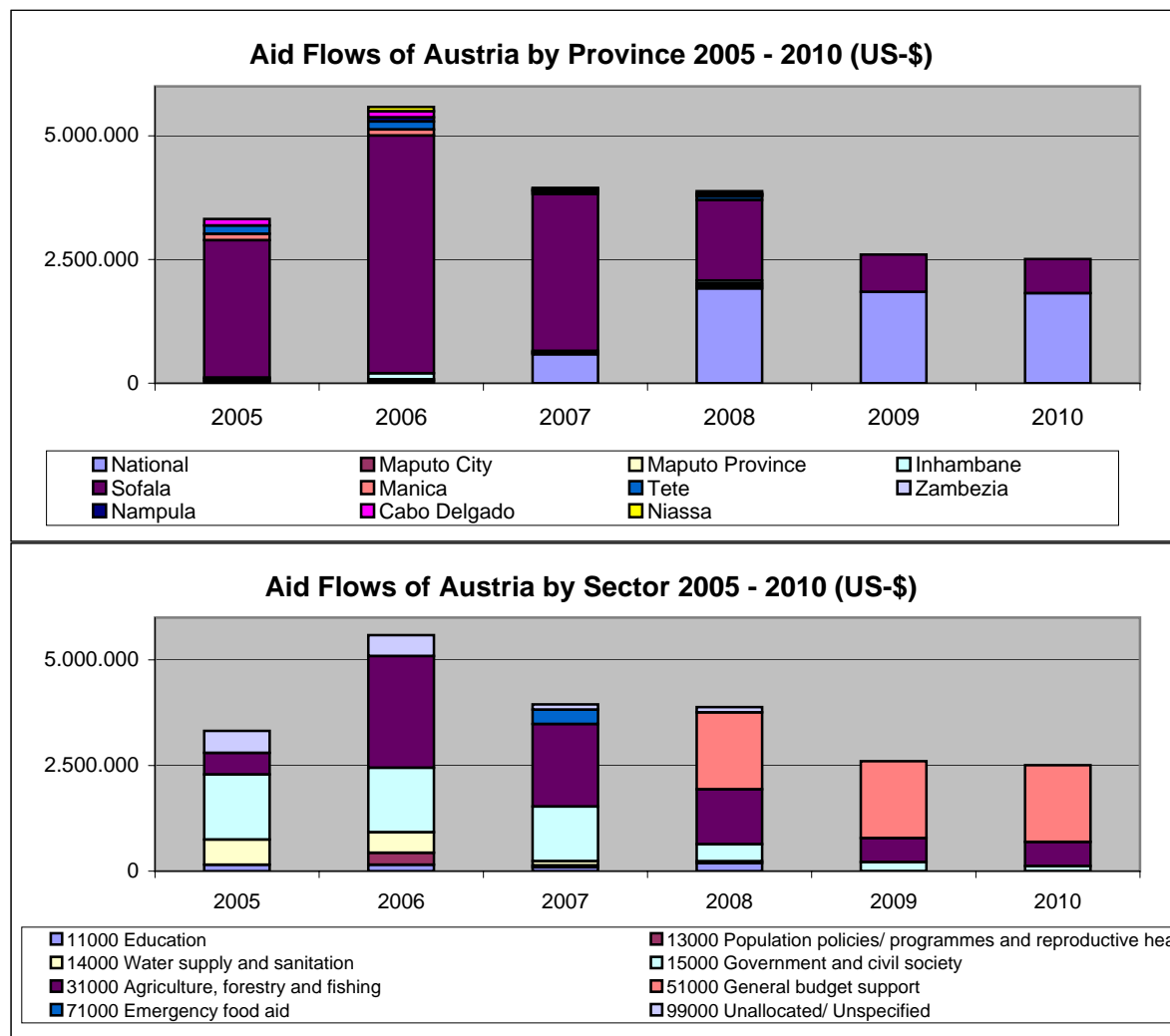


Aid Flows of Austria by Province 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
National			583.820	1.917.046	1.844.993	1.818.182
Maputo City	37.976	37.976	22.898	47.443	0	0
Maputo Province	37.976	37.976	22.898	47.443	0	0
Inhambane	37.976	122.927	22.898	62.595	0	0
Sofala	2.777.252	4.806.077	3.171.998	1.628.222	755.582	690.014
Manica	129.775	123.365	0	0	0	0
Tete	167.751	161.341	47.852	72.398	0	0
Zambezia	0	0	24.955	24.955	0	0
Nampula	0	84.951	0	15.152	0	0
Cabo Delgado	129.775	123.365	24.955	24.955	0	0
Niassa	0	84.951	24.955	40.106	0	0
Sum	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196

Aid Flows of Austria by Sector 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
11000 Education	151.905	151.905	91.591	189.773	0	0
13000 Population policies/ programmes and reproductive health	0	283.262	45.455	45.455	0	0
14000 Water supply and sanitation	596.795	485.625	100.947	0	0	0
15000 Government and civil society	1.539.318	1.524.360	1.292.558	402.273	214.211	121.832
31000 Agriculture, forestry and fishing	511.364	2.644.318	1.950.994	1.299.858	568.182	568.182
51000 General budget support	0	0	0	1.818.182	1.818.182	1.818.182
71000 Emergency food aid	0	0	340.909	0	0	0
99000 Unallocated/ Unspecified	519.100	493.460	124.773	124.773	0	0
Sum	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196



Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
AUSTRIA																
AUSTRIA	1695 - 02 / 2005	PADM II Fase 2 - Support Project for Districts and Municipalities	On Going	Off Budget	Project	15140 Government administration	Euro	2.433.500	2.190.150	243.350	1.100.000	1.090.150	243.350	0	0	0
AUSTRIA	1695 - 07 / 2003	PADM II fase 1 - Support Project for Districts and Municipalities	Complete	Off Budget	Project	15140 Government administration	Euro	2.433.500	2.219.977	213.523	0	29.827	0	0	0	0
AUSTRIA	1732 - 05 / 2005	HANDICAP INTERNATIONAL Mine Action Project Sofala	On Going	Off Budget	Project	15250 Land mine clearance	Euro	200.000	180.000	20.000	130.000	50.000	20.000	0	0	0
AUSTRIA	1732-05/2005	Institutional Support to the National Demining Institute in Mozambique	On Going	Off Budget	Technical Assistance	15250 Land mine clearance	Euro	220.594	0	220.594	0	0	110.000	87.000	23.594	0
AUSTRIA	1861 - 02 / 2005	Final Support to the Community Radio Buzi, District Buzi, Sofala Province	On Going	Off Budget	Project	15163 Free flow of information	Euro	79.400	71.460	7.940	0	71.460	7.940	0	0	0
AUSTRIA	1967 - 04 / 2006	District Administration Buzi - Facility Centre CASA ALGARVE	On Going	Off Budget	Project	15140 Government administration	Euro	170.000	100.000	70.000	0	100.000	53.000	17.000	0	0
AUSTRIA	1996 - 01 / 2003	GIS 2 - Capacity Building in Geoinformation for Sustainable Development at CIG/UCM in Beira/Mozambique	On Going	Off Budget	Project	15163 Free flow of information	Euro	494.000	444.600	49.400	124.600	0	49.400	0	0	0
AUSTRIA	2003 - 01 / 2003	PAARSS II - Programme for Rural Water Supply and Sanitation in Sofala Province	On Going	Off Budget	Project	14030 Basic drinking water supply and basic sanitation	Euro	1.418.677	1.367.344	51.333	525.180	89.850	51.333	0	0	0
AUSTRIA	2003-02/2006	Final phase PAARSS II, Programme for Rural Water Supply and Sanitation in Sofala Province	On Going	Off Budget	Project	14030 Basic drinking water supply and basic sanitation	Euro	375.000	337.500	37.500	0	337.500	37.500	0	0	0
AUSTRIA	2040 - 01 / 2004	Strengthening the Election Coverage Capacity Media and Democracy in Mozambique - SAD.1	On Going	Off Budget	Project	15163 Free flow of information	Euro	237.621	133.859	103.762	0	0	103.762	0	0	0
AUSTRIA	2074-00/2007	Emergency Response to Flooding (2007)	On Going	Off Budget	Project	71000 Emergency food aid	Euro	300.000	0	300.000	0	0	300.000	0	0	0
AUSTRIA	2092 - 00 / 2005	PROMEC - Economic Promotion of Smallholder Farming Units	On Going	Off Budget	Project	31120 Agricultural development	Euro	1.438.750	650.000	788.750	450.000	200.000	644.875	143.875	0	0
AUSTRIA	2499-00/2007	General Budget Support	Design	On Budget	Budget Support	51000 General budget support	Euro	4.800.000	0	4.800.000	0	0	0	1.600.000	1.600.000	1.600.000
AUSTRIA	EZA 1980 - 00/2005 ; 1980 - 00/2006	Support to Austrian NGO HORIZONT3000 - Anual Programm 2005 and 2006	On Going	Off Budget	Technical Assistance	99810 Sectors not specified	Euro	891.053	891.053	0	456.808	434.245	0	0	0	0
AUSTRIA	EZA 1980 - 08 / 2005 ; 1980 - 08 - 2006; 1980-09-2007	JUGEND EINE WELT - Don Bosco Aktion Austria / Support to project POR 03 7073 - Training of teachers and instructors for technical training	On Going	Off Budget	Project	11130 Teacher training	Euro	407.166	267.352	139.814	133.676	133.676	80.600	167.000	0	0
AUSTRIA	EZA 1980-05/2006; 1980-05-2007	Support to Austrian NGO Light for the World Annual Programm 2007 - 2008, Project Nr. MOZ-259	On Going	Off Budget	Project	99810 Sectors not specified	Euro	219.736	0	219.736	0	0	109.800	109.800	0	0
AUSTRIA	EZA 2002 - 00 / 2005, 2002-00/2006	PROAGRI - COMMON FUND, RURAL DEVELOPMENT PROGRAMME	On Going	On Budget	SWAP	31110 Agricultural policy and administrative management	Euro	2.000.000	2.000.000	0	0	2.000.000	0	0	0	0
AUSTRIA	EZA 2002 - 00 / 2007	PROAGRI-COMMON FUND, NATIONAL RURAL DEVELOPMENT PROGRAMME	Design	On Budget	FC Proagri	31120 Agricultural development	Euro	3.000.000	0	3.000.000	0	0	1.000.000	1.000.000	500.000	500.000

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
AUSTRIA	EZA 2319-02/2006	Support to NGO - WORLD VISION Mozambique Project Chiwetero in Machanga District-Sofala Province	On Going	Off Budget	Project	13040 STD control including HIV/AIDS	Euro	73.000	25.000	48.000	0	25.000	40.000	0	0	0
AUSTRIA	EZA 2325-00/2004	Support to CARE Project APPLE - Aids Prevention, Positiv Living and Empowerment	On Going	Off Budget	Project	13040 STD control including HIV/AIDS	Euro	264.271	224.271	40.000	0	224.271	0	40.000	0	0
AUSTRIA	EZA 2325-04/2006	Support to NGO Hilfswerk Austria Project -Seguranca da Posse da Terra e Desenvolvimento sustentavel no sul da Província de Sofala - F.U.Ceant-ONG	On Going	Off Budget	Project	31130 Agricultural land resources	Euro	463.400	127.000	336.400	0	127.000	72.000	0	0	0
AUSTRIA	EZA 2447-00/2006	PAC - Projecto Avanco Caia (Technical and Financial Support to the Local Government of CAIA District, Sofala Province)	On Going	On Budget	Project	15140 Government administration	Euro	1.072.124	0	1.072.124	0	0	550.000	250.000	164.912	107.212
							Totais	22.991.792	11.229.566	11.762.226	2.920.264	4.912.979	3.473.560	3.414.675	2.288.506	2.207.212

Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> • The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information. • If the 'official' title is too long (more than 40-50 characters), try to shorten it. • Avoid abbreviations. • Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency). • Exclude information on project status, -phase, or -cycle and include them in the project description. <p><u>Examples:</u></p> <ul style="list-style-type: none"> • NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts" • BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – UN Specific Field
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.

Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p>Context: Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> • Problem to be addressed • Explanation on the national institutional and legal framework • Reference to findings of relevant reviews or evaluations. <p>Goals/objectives: The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p>Implementation:</p> <ul style="list-style-type: none"> • Key activities (main actions to achieve above described goals) • Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p>Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid</p> <p>If it is On/Off Budget, meaning it appears or does not appear in the current Orcamento Geral do Estado OGE; In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</p> <p>Whether it is Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study. Please explicitly chose the Fundo Commun out of the available list (NEW)</p>
16.	Total Amount	<p>The amount of "TOTAL" funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> • Zero values in the field 'committed funds' will not be displayed in reports. • "Own currency" values are automatically transformed into US \$ using average yearly exchange rates <p>UN Agencies: Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore (NEW)</p>
16.1	Donors' Name and Funding	<p>UN Agencies only: Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. This information</p>


Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year 2004 . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart. In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. See Annex II (NEW)
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> • To add another implementing organisation click on the "Add Another Implementing Organisation" button. • To delete an implementing organisation click on the "Delete" button on the respective row.
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. See Annex III</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.


Description of Data Fields and Data Entry Guidelines.

		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> • bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results) • having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement. • avoid to declare a project as nationwide whenever possible. <p>Remarks:</p> <ul style="list-style-type: none"> • If the project is a national project then select the "National" check box. • If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided. • To add another province click on the "Add Another Province" button. <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>


Project Description

Project Title	PADM II Fase 2 - Support Project for Districts and Municipalities				
Donor Project Number	1695 - 02 / 2005				
Donor	AUSTRIA				
Project Description	Within the Sector Programme for Decentralisation of the Austrian Development Cooperation in Mozambique the project PADM 2 is a key activity in the Province of Sofala. It targets 7 areas: the municipalities of Dondo and Marromeu and the districts of Buzi, Dondo, Marromeu, Chibabava and Machanga. The project purpose to strengthen the decentralisation process - and herewith 'make the dividend of piece noticeable' to the poor population of Mozambique's countryside - is realized with simultaneous activities on three levels: 1. support for local participatory decision-taking processes and hence upgrading of local infrastructure, 2. support for the elaboration of local strategic plans, and 3. capacity building on district and municipality level. The project constitutes the second phase of the PADM 2.				
Project Internet Link	http://www.ecotec.at				
Duration	1/4/2005 - 31/3/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.433.500				
Total Disbursed	Euro 2.190.150				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 243.350				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 1.100.000	Quarter 4 2005 0	Total 2005 1.100.000
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 1.090.150	Quarter 4 2006 0	Total 2006 1.090.150
	Quarter 1 2007 0	Quarter 2 2007 243.350	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 243.350
AUSTRIA Contact	Hans Georg Stoisser Telephone: , Email: hans.stoisser@ecotec.at				
DAC Codes and Sector	15140 Government administration				
Location  View Map	Province SOFALA	District Buzi Chibabava Dondo Machanga Marromeu			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				

Project Description

Project Title	PADM II fase 1 - Support Project for Districts and Municipalities				
Donor Project Number	1695 - 07 / 2003				
Donor	AUSTRIA				
Project Description	Within the Sector Programme for Decentralisation of the Austrian Development Cooperation in Mozambique the project PADM 2 is a key activity in the Province of Sofala. It targets 7 areas: the municipalities of Dondo and Marromeu and the districts of Buzi, Dondo, Marromeu, Chibabava and Machanga. The project purpose to strengthen the decentralisation process - and herewith 'make the dividend of piece noticeable' to the poor population of Mozambique's countryside - is realized with simultaneous activities on three levels: 1. support for local participatory decision-taking processes and hence upgrading of local infrastructure, 2. support for the elaboration of local strategic plans, and 3. capacity building on district and municipality level. The project constitutes the first phase of the PADM 2.				
Project Internet Link	http://www.ecotec.at				
Duration	1/4/2003 - 30/10/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.433.500				
Total Disbursed	Euro 2.219.977				
Total Disbursed until end of 2004	Euro 2.190.150				
Undisbursed	Euro 213.523				
Disbursements to Date (Year)	Quarter 1 2004 500.000	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 890.150	Total 2004 1.390.150
	Quarter 1 2006 0	Quarter 2 2006 29.827	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 29.827
AUSTRIA Contact	Hans Stoisser Telephone: , Email: hans.stoisser@ecotec.at				
DAC Codes and Sector	15140 Government administration				
Location  View Map	Province District SOFALA Buzi Chibabava Dondo Machanga Marromeu				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/10/2006				


Project Description

Project Title	HANDICAP INTERNATIONAL Mine Action Project Sofala				
Donor Project Number	1732 - 05 / 2005				
Donor	AUSTRIA				
Project Description	This project is aimed at contributing to the improvement of Mozambique's socio-economic development environment through the fulfillment of Country commitments under article 5 of the Ottawa treaty. Activities includea) Deployment of multi-skilled mine action teams (data gathering & reporting, socio-economic impact assessment, demining/EOD, Mine Risk Education/ signalization) into 12 districts of Inhambane, Sofala and Manica Provinces;b) Concentration of mine action assets in clearance tasks more suitable to HI capacities, with introduction of an innovative explosives detection technology through the use of trained rats; c) Signalize Mined Areas for later clearance, reducing the risk of accidents by conducting Mine Risk Education in the local communities. At last, the mines/UXOs situation of the remaining districts will be known and included in the national database, contributing Mozambique's overall commitment to the Ottawa Treaty. The proposed action will last for 13 months and will benefit around 3,500,000 inhabitants of the 3 provinces potentially affected by the threat of mines.				
Project Internet Link	www.handicap-international.org				
Duration	1/12/2005 - 28/2/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 200.000				
Total Disbursed	Euro 180.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 20.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 130.000	Total 2005 130.000
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 50.000	Quarter 4 2006 0	Total 2006 50.000
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 20.000	Quarter 4 2007 0	Total 2007 20.000
AUSTRIA Contact	DELECOURT GILLES Telephone: 00258 21 48 62 98, Email: mineslyon@compuserve.com				
DAC Codes and Sector	15250 Land mine clearance				
Government Counterpart	012107000 Gabinete do Governador de Sofala				
Location  View Map	Province SOFALA	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				


Project Description

Project Title	Institutional Support to the National Demining Institute in Mozambique				
Donor Project Number	1732-05/2005				
Donor	AUSTRIA				
Project Description	Following past interventions in the area of demining, this project regarding institutional Support to the National Demining Institute in Mozambique was started in 2007.				
Duration	1/1/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 220.594				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 220.594				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 110.000	Total 2007 110.000
Disbursements Forecast	Total 2008 87.000 Total 2009 23.594				
AUSTRIA Contact	Irene Novotny Telephone: , Email:				
DAC Codes and Sector	15250 Land mine clearance				
Government Counterpart	210800000 Instituto Nacional de Desminagem				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	15/5/2007				


Project Description

Project Title	Final Support to the Community Radio Buzi, District Buzi, Sofala Province				
Donor Project Number	1861 - 02 / 2005				
Donor	AUSTRIA				
Project Description	The Community Radio Buzi (RCB), owned by the NGO 'Associação Juntos pelo Buzi(AJB)',located in the district Buzi, Sofala Province, is a young media organsiation with about 6 years experience. The purpose of this final support to the Community Radio Buzi is to facilitate the independence of the community radio and substitute equipments and organise capacity building for AJB. In the view of the focus on the strategy to fight absolute poverty by means of participation in the decentralisation processe in Mozambique.				
Project Internet Link	http://www.nordsued.at				
Duration	1/1/2005 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 79.400				
Total Disbursed	Euro 71.460				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 7.940				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	71.460	71.460
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	7.940	0	0	0	7.940
AUSTRIA Contact	Dr. Friedarike Santner Telephone: 0043 1 505 44 92 17, Email: santner@nordsued.at				
DAC Codes and Sector	15163 Free flow of information				
Location  View Map	Province SOFALA	District Buzi			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/2/2007				

Project Description


Project Title	District Administration Buzi - Facility Centre CASA ALGARVE				
Donor Project Number	1967 - 04 / 2006				
Donor	AUSTRIA				
Project Description	Currently, the accommodation and office facility center CASA ALGARVE provides its services to the public sector and to development projects in Búzi under the supervision of the Austrian Development Cooperation in Mozambique. It is the purpose of the proposed project to create a locally sustainable structure for the Facility Centre under the supervision of the District Administration of Búzi. Furthermore, all properties and responsibilities shall be transferred to local partners by the end of the project.				
Project Internet Link	www.ecotec.at				
Duration	1/1/2006 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 170.000				
Total Disbursed	Euro 100.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 70.000				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 70.000	Quarter 3 2006 0	Quarter 4 2006 30.000	Total 2006 100.000
	Quarter 1 2007 0	Quarter 2 2007 53.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 53.000
Disbursements Forecast	Total 2008 17.000				
AUSTRIA Contact	Hans Georg Stoisser Telephone: , Email: hans.stoisser@ecotec.at				
DAC Codes and Sector	15140 Government administration				
Location  View Map	Province District SOFALA Buzi				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	16/2/2007				

Project Description


Project Title	GIS 2 - Capacity Building in Geoinformation for Sustainable Development at CIG/UCM in Beira/Moçambique				
Donor Project Number	1996 - 01 / 2003				
Donor	AUSTRIA				
Project Description	Spacial Devopment Initiatives (SDI) gain momentum in the SADC region within the NEPAD initiative to fight poverty by broad based economic development. In a first phase a GIS for sustainable development and regional planning has been established at a decentralised level to support development initiatives within Sofala province. During the devastating floods in 2000 and 2001 the GIS project could proof its importance under real terms, providing accurate information to many emergency help providers for thousands of people in need.To strengthen the capacity of the CIG unit and to improve the scientific standard of projects carried out by staff members the 2-year project (final phase) is based on a scientific cooperation between the University of Salzburg (Department for Geography and Geoinformatics) and the North - South Institute for Development Cooperation. The academic partner as beneficiary of this project is the Catholic University of Mozambique, Beira, Sofala Province.				
Project Internet Link	http://www.nordsued.at ; www.teledata.mz/gis.ucm				
Duration	1/7/2003 - 28/2/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 494.000				
Total Disbursed	Euro 444.600				
Total Disbursed until end of 2004	Euro 320.000				
Undisbursed	Euro 49.400				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 200.000	Quarter 4 2004 0	Total 2004 200.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 124.600	Total 2005 124.600
	Quarter 1 2007 49.400	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 49.400
AUSTRIA Contact	Dr. Friedarike Santner Telephone: 0043 1 5054492, Email: office@nordsued.at ; gis.ucm@teledata.mz				
DAC Codes and Sector	15163 Free flow of information				
Location  View Map	Province District SOFALA Cidade de Beira				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/2/2007				

Project Description

Project Title	PAARSS II - Programme for Rural Water Supply and Sanitation in Sofala Province
Donor Project Number	2003 - 01 / 2003
Donor	AUSTRIA
Project Description	<p>The project objective is to contribute on the satisfaction of drinking water supply and basic sanitation needs, through participatory demand responsive approach, in the rural communities of 5 out of 13 districts and 2 municipalities in the Sofala province, in a horizon of 15 years. The project is a demand driven integrated sector project for rural water supply and sanitation, in the sector of rural development integrated in the Austrian Development Cooperation Country Programm developed within the frame of the bilateral cooperation of the Provincial Government of Sofala in Mozambique and the Federal Government of Austria. The project area is concentrated to the geographical area of 5 Districts of Marromeu, Cheringoma, Dondo, Buzi and Chibabawa and the 2 Municipalities of Marromeu and Dondo. The selection of the districts for PAARSS project followed the needs and recommendation of DPOPH at the very beginning of the project and according to the availability of financial means of Austrian Development Cooperation. The main project activity beside construction of infrastructures is to create capacity for management of the infrastructures in order to guarantee safe and durable services. The choice of technology applied has to respond to the local management capacity and to the hydro geological situation in the area. Water and Sanitation is regarded as an integrated process where ecological friendly solutions are procured. The project strives to improve the capacity locally where the activities are being implemented. If certain resources don't exist they are initiated and encouraged by the project through already existing structures and institutions. Theatre groups at district level have been created and trained since there was need of a fast and understandable means of communication with the communities, which would provoke fast action. In the process of finding appropriate local applicable technology, users and local constructors have been consulted all the time. Technology developed and used is basic and it is oriented at improving water use efficiency; environmental protection and robustness such that program intervention results produce durable and replicable outcomes. The Ecosan toilets and the wastewater recycling laundry are part of the PAARSS efforts of sustainable solutions. The structure of the project is decentralised to the four major partners in the co-operation: the beneficiaries in the rural areas, the district and the municipal administrations, the local private sector and the Department for Water and Sanitation - DAS at the Provincial Directorate for Public Works and Housing – DPOPH at province level. The project consists in a small co-ordination body with technical expertise. The activities are planned, co-ordinated monitored together with DAS, and – if available and possible - with the district administrators/mayors. The yearly activity plans are authorised and supervised by the partners in co-operation with the Austrian Development Co-operation and National Directorate for Water.</p>
Duration	1/4/2003 - 30/9/2006
Project Status	Ongoing
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 1.418.677
Total Disbursed	Euro 1.367.344
Total Disbursed until end of 2004	Euro 752.314
Undisbursed	Euro 51.333

Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	400.000	0	2.314	402.314
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	200.000	0	325.180	525.180
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	89.850	0	0	0	89.850
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	51.333	0	0	0	51.333
AUSTRIA Contact	Hans H. Bichler Telephone: 0043 676 83380232, Email: adc.austria@gmx.at				
DAC Codes and Sector	14030 Basic drinking water supply and basic sanitation				
Location  View Map	Province SOFALA	District Buzi Cheringoma Chibabava Dondo Marromeu			
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	15/2/2007				

Project Description

Project Title	Final phase PAARSS II, Programme for Rural Water Supply and Sanitation in Sofala Province				
Donor Project Number	2003-02/2006				
Donor	AUSTRIA				
Project Description	This project is the final phase of PAARSS II, where outstanding infrastructure measures are being finalised.				
Duration	1/8/2006 - 31/3/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 375.000				
Total Disbursed	Euro 337.500				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 37.500				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 337.500	Total 2006 337.500
	Quarter 1 2007 0	Quarter 2 2007 37.500	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 37.500
AUSTRIA Contact	ADC Telephone: , Email:				
DAC Codes and Sector	14030 Basic drinking water supply and basic sanitation				
Location  View Map	<div>Province</div> <div>SOFALA</div> <div>District</div> <div>Buzi</div> <div>Cheringoma</div> <div>Chibabava</div> <div>Dondo</div> <div>Marromeu</div>				
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	16/2/2007				

Project Description

Project Title	Strengthening the Election Coverage Capacity – Media and Democracy in Mozambique - SAD.1				
Donor Project Number	2040 - 01 / 2004				
Donor	AUSTRIA				
Project Description	<p>This project's overall objective is to contribute to the reduction of absolute poverty, improvement of the living conditions by means of strengthening of the participation of all stakeholders in a sustainable, democratic, economic and socio-cultural development. The purpose of this project is to contribute to the process of consolidation of democracy in Mozambique by empowering journalists in various parts of Mozambique through improved communication methods, election coverage assistance and interactive media forums for discussion of relevant topics in the period preceding and after the 2004 presidential and legislative elections. Expected results: a) More informed analysis and improved coverage of national elections, including a larger number of women journalists involved in elections coverage including gender aspects being considered. b) Strengthening sustainable mechanisms for interaction, exchange of experiences and institutions, such as the Mozambican Editors' Forum (EDITMOZ), providing capacity-building, networking and similar support of Mozambican media. c) Increased reflection of local and regional issues in the media in Mozambique, exchange of experience including identification of common issues and trends emerging, contributing to the definition to democratic norms in the Southern African region. Project activities have begun in September, however the project will be financed in basket fund-way, which means that project activities before financing by ADA is guaranteed will be supported by other donors of this project, i.e. the Irish Development Cooperation contributing 50.000 USD and the Finnish Development Cooperation with 30.000 USD. The Swedish Embassy is providing approximately 66.000 USD. This project has an explicit Gender-component that aims at strengthening the gender substance of reporting elections in Mozambique, beyond simply numbers. Further it is an aim of this project to actively encourage and create the conditions for the involvement of more women journalists in elections coverage. In its conceptualisation the project is integrated in the context of the Austrian Development Cooperation and reflects the developments in Mozambique. The project activities aim at supporting the democratic process by capacity building efforts for the media so that the forthcoming elections be covered in the most professional and well-prepared way possible.</p>				
Project Internet Link	www.nordsued.at ; www.sardc.net				
Duration	1/11/2004 - 30/4/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 237.621				
Total Disbursed	Euro 133.859				
Total Disbursed until end of 2004	Euro 133.859				
Undisbursed	Euro 103.762				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	133.859	133.859
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	103.762	0	0	0	103.762
AUSTRIA Contact	Dr. Friedarike Santner Telephone: 0043 1 505 44 92-17, Email: santner@nordsued.at				
DAC Codes and Sector	15163 Free flow of information				


Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Last Update	15/2/2007

Project Description

Project Title	Emergency Response to Flooding (2007)				
Donor Project Number	2074-00/2007				
Donor	AUSTRIA				
Project Description	After the emergency situation following the flooding in central Mozambique, the ADC topped up its support to the WFP. The funds are partially attributed to the Province of Sofala.				
Duration	1/1/2007 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 300.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 300.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 300.000	Total 2007 300.000
AUSTRIA Contact	Irene Novotny Telephone: , Email:				
DAC Codes and Sector	71000 Emergency food aid				
Government Counterpart	210900000 Instituto Nacional de Gestão das Calamidades				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	15/5/2007				

Project Description


Project Title	PROME - Economic Promotion of Smallholder Farming Units				
Donor Project Number	2092 - 00 / 2005				
Donor	AUSTRIA				
Project Description	<p>Target group: The market-oriented (however not yet fully market-integrated) smallholder farmer households of the 5 districts. Overall objective: Livelihood and environmental sustainability of smallholder farming households in the 5 project districts have been secured. Project purpose: The rural smallholder households targeted by the project increase their income generating capacity and have access to complementary support from public and private service providers. Expected results: 1. Self-reliant and self-managed Farmers Associations (FAs) at grass-root and secondary level are established and strengthened to carry out rural business operations. 2. A participatory and cost-effective extension system ("farmer to farmer") is introduced and consolidated, in coordination with the DPASofala, the 5 DDAs and other service providers. 3. The smallholder farming households produce market-led cash crops, increasing their productivity and applying sustainable technologies in primary production and post-harvest conservation. 4. Viable and appropriate small- and medium-scale agro-processing technologies are identified, adapted, and promoted. 5. Pilot production and marketing activities, applying innovative technologies and strategies, are promoted and supported.</p>				
Duration	1/4/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.438.750				
Total Disbursed	Euro 650.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 788.750				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	450.000	450.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	200.000	0	200.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	644.875	0	0	644.875
Disbursements Forecast	Total 2008 143.875				
AUSTRIA Contact	Dr. Gerald Tschinkel Telephone: 0043 1 7120160, Email: office@h3000dc.at ; gerald.tschinkel@h3000dc.at				
DAC Codes and Sector	31120 Agricultural development				

Location  View Map	Province SOFALA	District Buzi Chibabava Dondo Machanga Nhamatanda
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day	
Last Update	15/2/2007	


Project Description

Project Title	General Budget Support
Donor Project Number	2499-00/2007
Mozambique Budget Project Number	tbd. (GBS)
Donor	AUSTRIA
Project Description	Austria joined the Programme Aid Partner for General Budget Support by signing on the 30.04.2007 the MoU together with the Government of Mozambique and the Programme Aid Partners.
Duration	30/4/2007 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) Budget Support
Total Committed	Euro 4.800.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 4.800.000
Disbursements Forecast	Total 2008 1.600.000 Total 2009 1.600.000 Total 2010 1.600.000
AUSTRIA Contact	Roswitha Kremser Telephone: 00258 21 31 73 06, Email: maputo@ada.gv.at
DAC Codes and Sector	51000 General budget support
Government Counterpart	260140000 Direcção Nacional do Plano
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	15/5/2007

Project Description


Project Title	Support to Austrian NGO HORIZONT3000 - Anual Programm 2005 and 2006				
Donor Project Number	EZA 1980 - 00/2005 ; 1980 - 00/2006				
Donor	AUSTRIA				
Project Description	The austrian NGO HORIZONT3000 supports in Mozambique, a priority country of the Austrian Development Cooperation, a growing number of national organisations with technical assistance and advisor support in the Provinces Cabo Delegado, Manica, Tete and Sofala. Nearly 12 experts gave 116 months in 2005 and it is programmed that 15 experts shall give 133 months assistance in 2006.				
Project Internet Link	http://www.horizont3000.at				
Duration	1/1/2005 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 891.053				
Total Disbursed	Euro 891.053				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 456.808	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 456.808
	Quarter 1 2006 0	Quarter 2 2006 434.245	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 434.245
AUSTRIA Contact	Hubertus von Lindeiner Telephone: 0043 1 503 00 03, Email: hubertus.vonlindeiner@horizont3000.at				
DAC Codes and Sector	99810 Sectors not specified				
Government Counterpart	012107000 Gabinete do Governador de Sofala				
Location  View Map	Province CABO DELGADO TETE MANICA SOFALA	District Cidade de Pemba Cidade de Tete Cidade de Chimoio Cidade de Beira			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				

Project Description


Project Title	JUGEND EINE WELT - Don Bosco Aktion Austria / Support to project POR 03 7073 - Training of teachers and instructores for technical training centers				
Donor Project Number	EZA 1980 - 08 / 2005 ; 1980 - 08 - 2006; 1980-09-2007				
Donor	AUSTRIA				
Project Description	Support to the anual programm of JUGEND EINE WELT - Don Bosco Aktion Austria, dedicated to the Training Center SALESIANA Delegation in Maputo.				
Project Internet Link	http://www.jugendeinewelt.at				
Duration	1/1/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 407.166				
Total Disbursed	Euro 267.352				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 139.814				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	133.676	0	133.676
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	133.676	0	0	133.676
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
80.600	0	0	0	80.600	
Disbursements Forecast	Total 2008 167.000				
AUSTRIA Contact	Mag. Hannes Velik Telephone: 0043 1 878 39 531, Email: info@jugendeinewelt.at				
DAC Codes and Sector	11130 Teacher training				
Location  View Map	Province	District			
	TETE	Cidade de Tete			
	INHAMBANE	Inharrime			
	MAPUTO	Cidade da Matola Moamba			
	MAPUTO CITY	All Localities			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				

Project Description


Project Title	Support to Austrian NGO "Light for the World" Annual Programm 2007 - 2008, Project Nr. MOZ-259				
Donor Project Number	EZA 1980-05/2006; 1980-05-2007				
Donor	AUSTRIA				
Project Description	<p>LIGHT FOR THE WORLD aims to break the vicious circle of poverty, illness and disability in order to strengthen and to improve the opportunities, living conditions and rights of people affected by these problems. For this purpose, LIGHT FOR THE WORLD supports sustainable programs and projects of local partner organizations in areas such as:</p> <ul style="list-style-type: none"> - Preventing and curing blindness - Rehabilitation of disabled persons - Preventing and curing other disabilities - Advocating the rights of persons with disabilities <p>LIGHT FOR THE WORLD supports initiatives of local partners in these areas, NGOs, Civil Society Organisations and also Governments.</p> <p>In its program work, LIGHT FOR THE WORLD focuses on some of the most marginalized countries and regions in the world. The priority countries are Ethiopia, Sudan, Burkina Faso and Mozambique. LIGHT FOR THE WORLD currently also supports programs in Kenya, Tanzania and Uganda, in Pakistan, Northeast India, Nepal, Papua New Guinea, Bosnia-Herzegovina, Kosovo and Bolivia.</p> <p>Light for the World started in 2003 with a pilot project at the Beira Central Hospital supporting the blindness prevention for the province of Sofala and providing comprehensive Eye Care.</p> <p>In 2005 Light for the World initiated together with WHO, IAPB and the Ministry of Health the first National Vision 2020 Planning Workshop (VISION 2020 is an international campaign to decrease curable blindness in the world). From that experience Light for the World will also expand its activities to the Northern Provinces of Cabo Delgado, Niassa and Zambezia and the Central Province of Tete in close collaboration with the Provincial Hospitals and the respective Eye Units.</p> <p>Light for the World also supports small local initiatives working for the Rights of Disabled People and provides Capacity Building activities for organisations that work in different sectors like sports, vocational training and education.</p>				
Project Internet Link	http://www.licht-fuer-die-welt.at				
Duration	1/1/2007 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 219.736				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 219.736				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	109.800	0	0	0	109.800
Disbursements Forecast	Total 2008 109.800				

AUSTRIA Contact	Philippe Glatz Telephone: 0043 1 810 13 00 44, Email: p.glatz@light-for-the-world.org	
DAC Codes and Sector	99810 Sectors not specified	
Location  View Map	Province	District
	NIASSA	Cidade de Lichinga All Districts
	CABO DELGADO	Cidade de Pemba
	ZAMBÉZIA	Cidade de Quelimane
	TETE	All Districts
	SOFALA	Cidade de Beira
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day	
Last Update	15/2/2007	


Project Description

Project Title	PROAGRI - COMMON FUND, RURAL DEVELOPMENT PROGRAMME				
Donor Project Number	EZA 2002 - 00 / 2005, 2002-00/2006				
Donor	AUSTRIA				
Project Description	CONTRIBUTION TO THE COMMON FLOWS OF FUNDS MECHANISM TO MOZAMBIQUE 'S NATIONAL PROGRAMME FOR AGRICULTURE DEVELOPMENT - PROAGRI - Financial Support to the PAAO 2005 and the PAAO 2006 (first quater), earmarked to Provincial Directorate for Agriculture of Sofala Province.				
Project Internet Link	http:// www.ada.gv.at				
Duration	1/1/2005 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 2.000.000				
Total Disbursed	Euro 2.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 1.000.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 1.000.000	Total 2006 2.000.000
AUSTRIA Contact	Mag. Irene Novotny Telephone: 00258 21 49 73 06, Email: maputo@ada.gv.at ; irene.novotny@ada.gv.at				
DAC Codes and Sector	31110 Agricultural policy and administrative management				
Location  View Map	Province SOFALA	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	27/2/2007				


Project Description

Project Title	PROAGRI-COMMON FUND, NATIONAL RURAL DEVELOPMENT PROGRAMME				
Donor Project Number	EZA 2002 - 00 / 2007				
Mozambique Budget Project Number	tbd (ProAgri II)				
Donor	AUSTRIA				
Project Description	CONTRIBUTION TO THE COMMON FLOWS OF FUNDS MECHANISM TO MOZAMBIQUE 'S NATIONAL PROGRAMME FOR AGRICULTURE DEVELOPMENT - PROAGRI II, Financial Support to the PAAO's 2006 and next years, earmarked to Provincial Directorate for Agriculture of Sofala Province.				
Project Internet Link	http://www.ada.gv.at				
Duration	1/3/2007 - 31/12/2010				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) FC Proagri				
Total Committed	Euro 3.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 3.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 1.000.000	Quarter 4 2007 0	Total 2007 1.000.000
Disbursements Forecast	Total 2008 1.000.000 Total 2009 500.000 Total 2010 500.000				
AUSTRIA Contact	Roswitha Kremser Telephone: 00258 21 31 73 06, Email: maputo@ada.gv.at				
DAC Codes and Sector	31120 Agricultural development				
Government Counterpart	350100000 Ministério da Agricultura				
Location  View Map	Province SOFALA	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	23/5/2007				

Project Description


Project Title	Support to NGO - WORLD VISION Mozambique Project Chiwetero in Machanga District-Sofala Province				
Donor Project Number	EZA 2319-02/2006				
Donor	AUSTRIA				
Project Description	<p>This project contributes directly to the fulfilment of the Mozambican National Strategic Plan of the national AIDS Council (CNCS) by establishing a VCT Centre in the District of Machanga.</p> <p>The main target group is the rural population with about 20.000 people in the Machanga district. Special emphasis is paid to the youth.</p> <p>Decreasing the number of HIV infections in the District of Machanga through broad informations and knowledge dissemination with special attention to youth, the establishment of a VCT Ceatre, PMTCT programmes, HBC and Positive Living Courses.</p> <p>The project activities are complement to the Country Programm of the Austrian Development Cooperation in Mozambique</p>				
Project Internet Link	http://www.worldvision.at				
Duration	1/4/2006 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 73.000				
Total Disbursed	Euro 25.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 48.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	25.000	0	0	25.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	40.000	0	0	0	40.000
AUSTRIA Contact	Dr. Robert Frank Telephone: 0043 1 522 14 22 42, Email: robert.frank@worldvision.at ; projects@worldvision.at				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Location	Province District				
 View Map	SOFALA Machanga				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	25/4/2006				

Project Description


Project Title	Support to CARE Project APPLE - Aids Prevention, Positiv Living and Empowerment				
Donor Project Number	EZA 2325-00/2004				
Donor	AUSTRIA				
Project Description	<p>The overall objective of this project is to slow the spread of HIV/AIDS and mitigate its impact on those infected and affected in the Nacala Corridor area of northern Mozambique and southern Malawi and in the northern part of the Maputo Corridor of southern Mozambique. The project will achieve this objective by focussing on the following four components: (1) strengthening integrated HIV prevention, care and support services; (2) promoting positive behaviour change amongst youth and mobile populations; (3) increasing community capacity to respond effectively to the effects of HIV/AIDS; and, (4) enhancing advocacy for the rights of people infected or affected by HIV/AIDS. The project has been designed in accordance with national AIDS and poverty reduction strategies. There is also synergy between this project and initiatives by several EU member states, which are active partners in HIV-AIDS prevention, care and support in Mozambique and Malawi, including Denmark, Great Britain, France, Germany and Ireland. The project also has direct links with the 8th European Development Fund in Mozambique that is supporting the national STI programme.</p>				
Project Internet Link	http://www.care.at ; http://www.care.org				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 264.271				
Total Disbursed	Euro 224.271				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 40.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	224.271	0	0	0	224.271
Disbursements Forecast	Total 2008 40.000				
AUSTRIA Contact	Mag. Janine Wurzer Telephone: 0043 1 715 0 715-42, Email: janine.wurzer@care.at				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Location  View Map	Province	District			
	NIASSA	Mandimba			
	NAMPULA	Cidade de Nampula			
		Ribaue			
	INHAMBANE	Cidade de Inhambane			
		Mabote			
		Cidade de Maxixe			
		Morrumbene			
		Vilankulo			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Last Update	15/2/2007

Project Description

Project Title	Support to NGO Hilfswerk Austria Project -Seguranca da Posse da Terra e Desenvolvimento sustentavel no sul da Provincia de Sofala - EU Grant ONG-PVD/2005/095-459				
Donor Project Number	EZA 2325-04/2006				
Donor	AUSTRIA				
Project Description	Contribution to Austrian NGO Hilfswerk Austria for Project -Seguranca da Posse da Terra e Desenvolvimento sustentavel no sul da Provincia de Sofala - EU Grant ONG-PVD/2005/095-459, Budgetline 2102 03 ex-B7-6000.				
Project Internet Link	http://www.hilfswerk-austria.at				
Duration	1/1/2006 - 30/6/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 463.400				
Total Disbursed	Euro 127.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 336.400				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	127.000	0	0	0	127.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	72.000	0	0	0	72.000
AUSTRIA Contact	Elisabeth Ringhofer Telephone: 0043 1 405 75 00 - 30, Email: office@hwa.or.at ; ringhofer@hwa.or.at				
DAC Codes and Sector	31130 Agricultural land resources				
Location  View Map	Province SOFALA	District Buzi Chibabava Dondo Nhamatanda			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	19/7/2006				

Project Description

Project Title	PAC - Projecto Avanco Caia (Technical and Financial Support to the Local Government of CAIA District, Sofala Province)				
Donor Project Number	EZA 2447-00/2006				
Donor	AUSTRIA				
Project Description	By strengthening the decentralisation process assist the district government of Caia to deal with the challenges of increased migratory pressure resulting from the Zambezi brigde construction				
Project Internet Link	http://www.ada.gv.at				
Duration	1/10/2006 - 30/11/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 1.072.124				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.072.124				
Disbursements to Date (Year)	Quarter 1 2007 550.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 550.000
Disbursements Forecast	Total 2008 250.000 Total 2009 164.912 Total 2010 107.212				
AUSTRIA Contact	Mag. Irene Novotny Telephone: 00258 21 31 73 06, Email:				
DAC Codes and Sector	15140 Government administration				
Location  View Map	Province SOFALA	District Caia			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	27/2/2007				