



## **Full Belgium Disbursements Extract 2006**

### **MTEF Forecasts 2007 - 2010**

#### **ODAmoz**

Prepared by Alexander Bohr (IDC) on basis of 1Q 2007 extract  
Financed by the European Commission



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## **Introduction:**

The purpose of this full Belgium 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of Belgium's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Belgium Development Cooperation in Mozambique. Completeness and exactness can only be guaranteed up to the 1<sup>st</sup> Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality. Belgium data does not include data from Flemish Development Aid.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all Development project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all Belgium's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

[www.odamoz.org.mz](http://www.odamoz.org.mz)

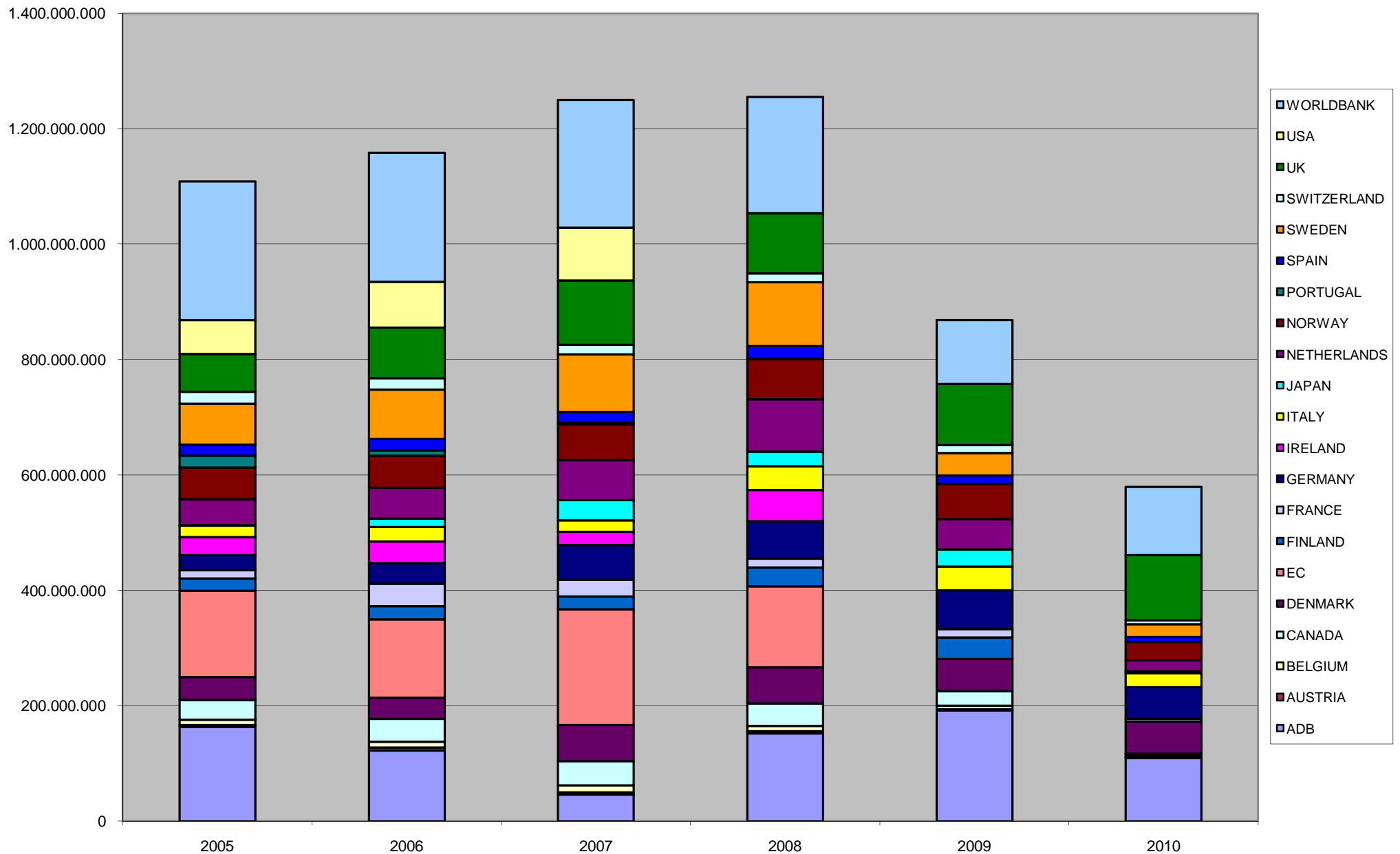
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the  
OE 2007 Rate**

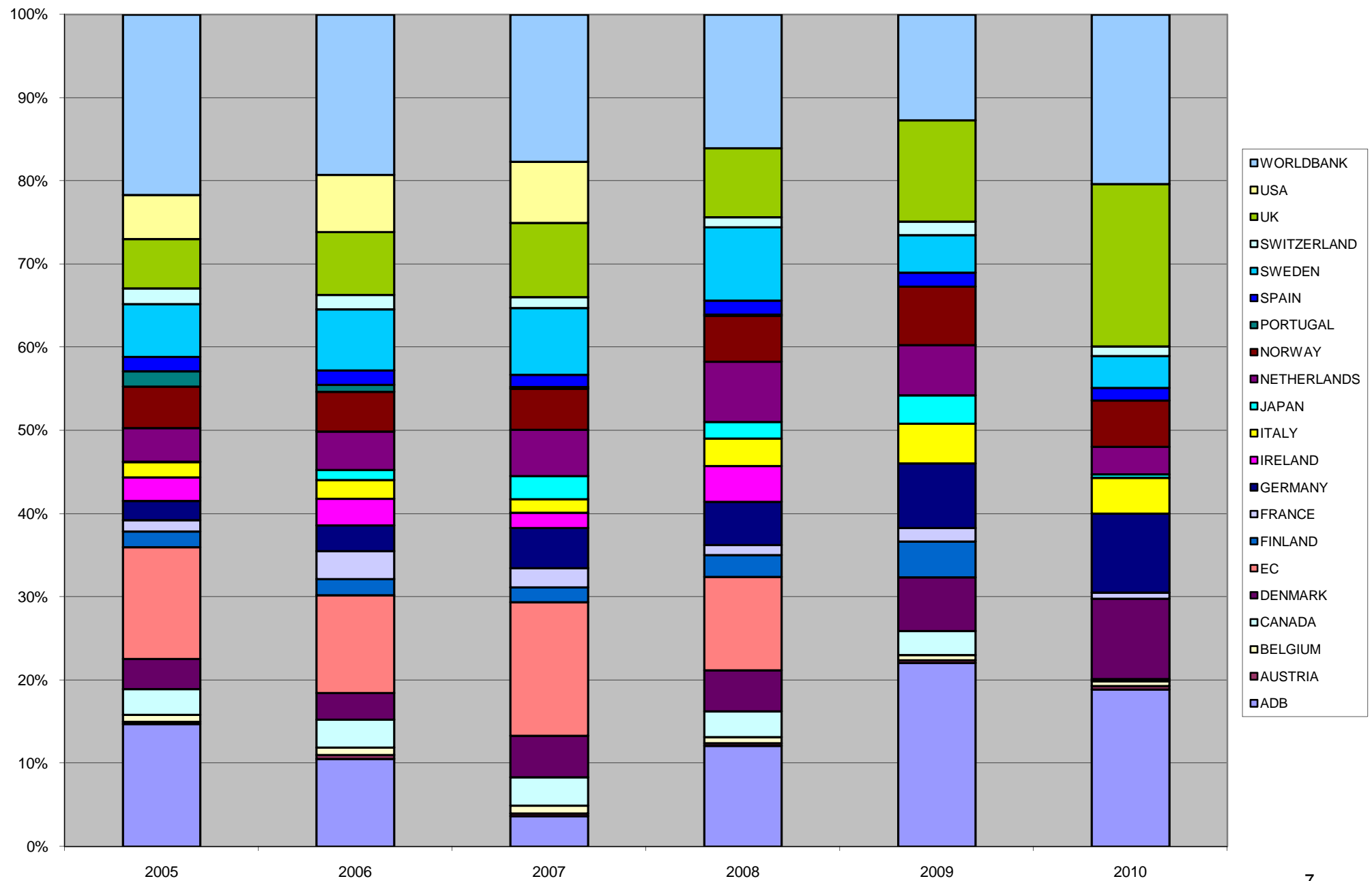
<b>Donr/ Agency</b>	<b>Local Currency</b>	<b>Exchange Rate to US\$</b>
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
<b>Donors</b>						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
<b>SUM</b>	<b>1.109.248.839</b>	<b>1.158.713.653</b>	<b>1.250.242.934</b>	<b>1.255.219.880</b>	<b>868.309.874</b>	<b>579.383.312</b>
<b>UN Agencies</b>						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
<b>SUM</b>	<b>44.891.066</b>	<b>56.713.811</b>	<b>70.206.987</b>	<b>64.707.377</b>	<b>53.973.239</b>	<b>250.000</b>

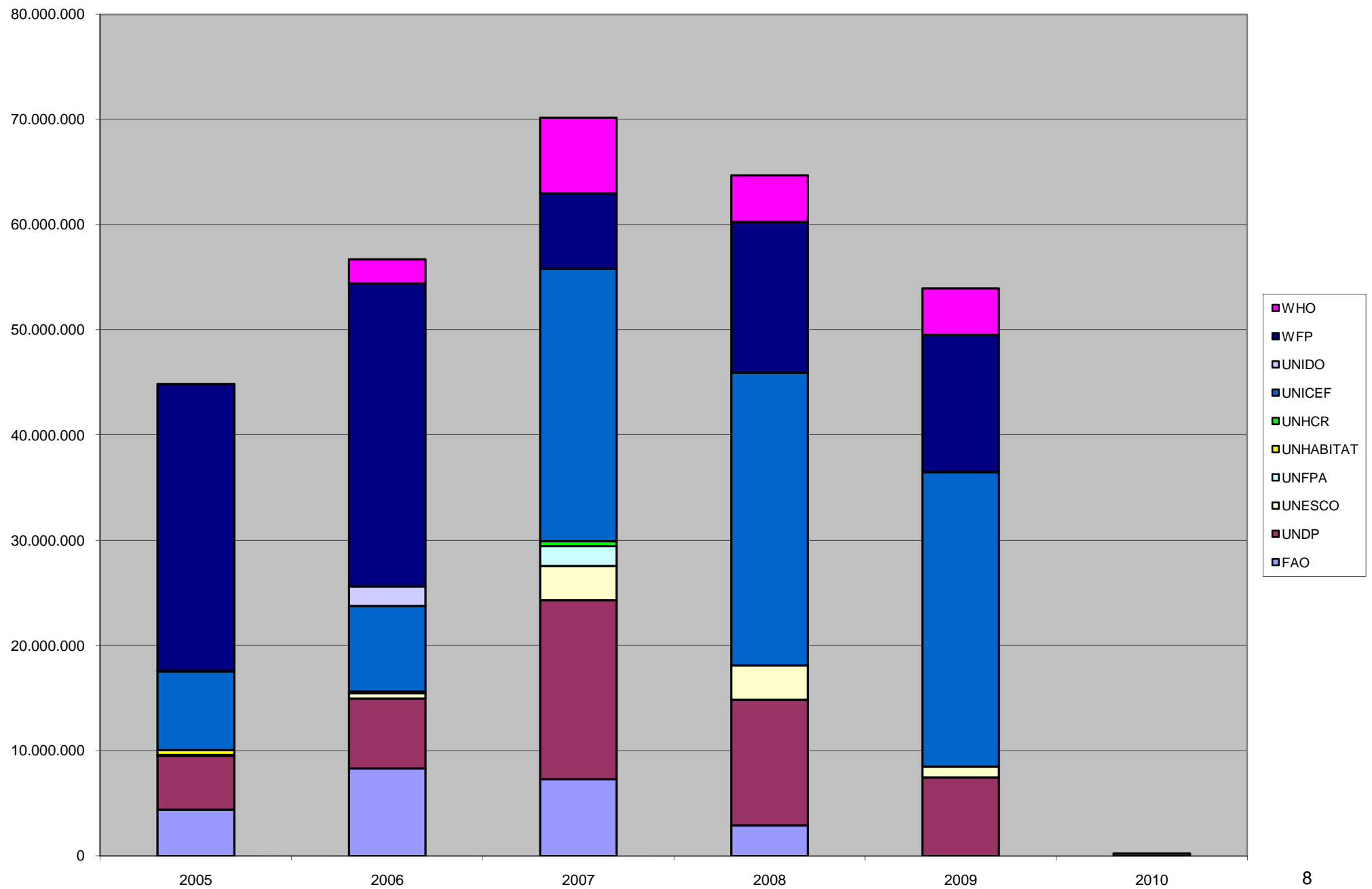
Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



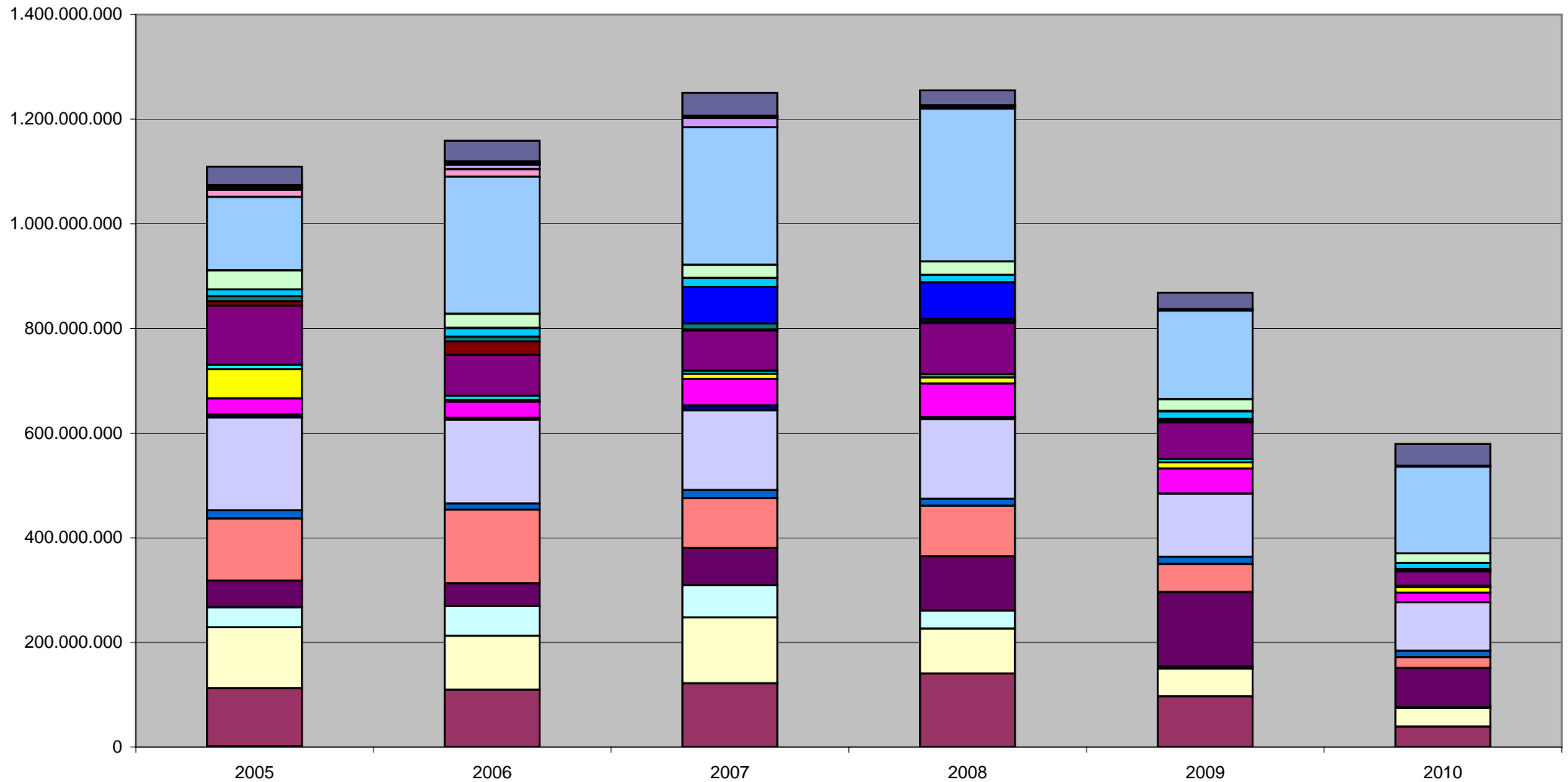
**Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)**





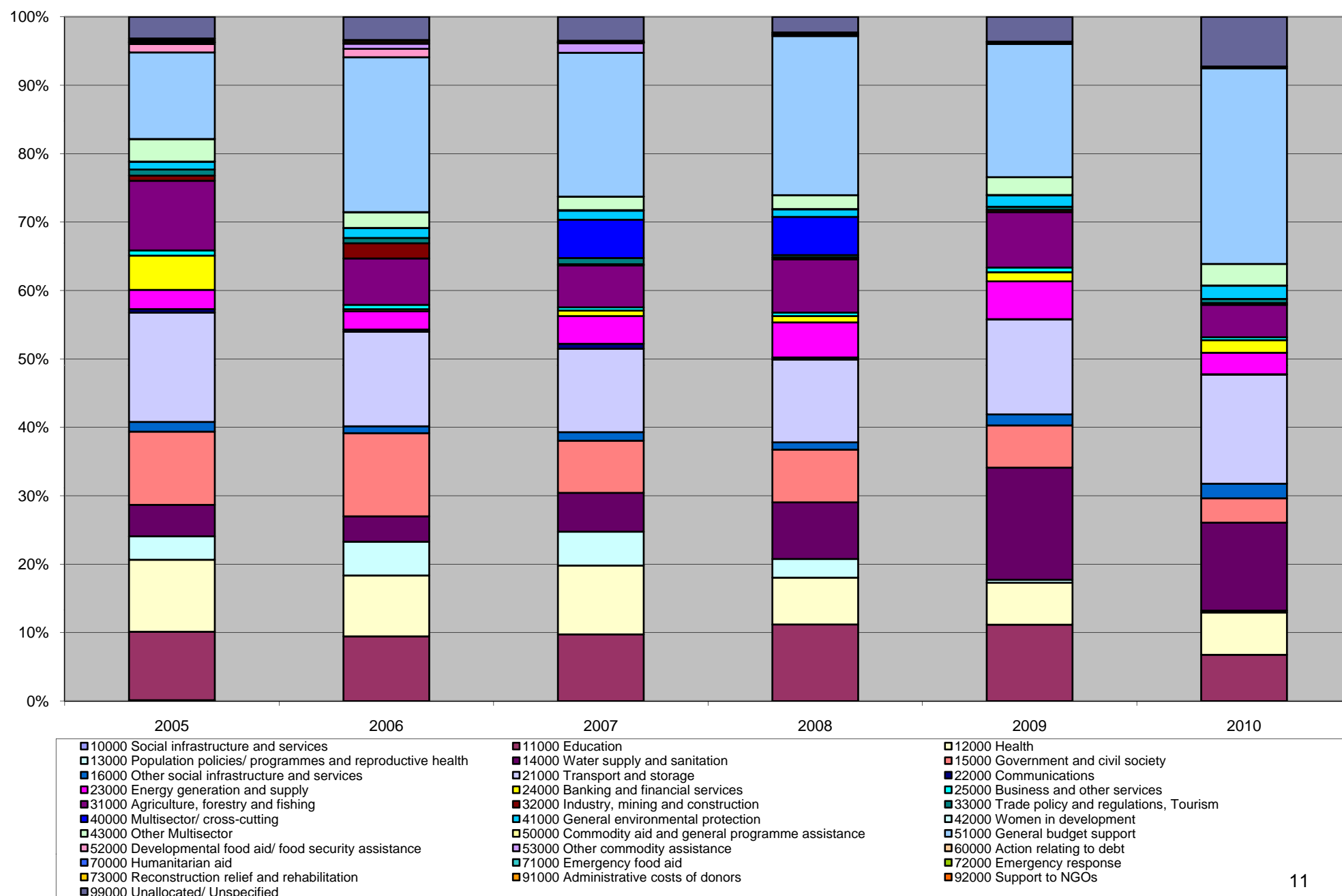
<b>Total Aid Flows to Sectors 2005 - 2010 (US-\$)</b>						
	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
<b>Sum without UN</b>	<b>1.109.248.839</b>	<b>1.158.713.653</b>	<b>1.250.242.934</b>	<b>1.255.219.880</b>	<b>868.309.874</b>	<b>579.383.312</b>

## Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)



- |   |  |   |
|---|--|---|
| 10000 Social infrastructure and services                      | 11000 Education                                      | 12000 Health                                |
| 13000 Population policies/ programmes and reproductive health | 14000 Water supply and sanitation                    | 15000 Government and civil society          |
| 16000 Other social infrastructure and services                | 21000 Transport and storage                          | 22000 Communications                        |
| 23000 Energy generation and supply                            | 24000 Banking and financial services                 | 25000 Business and other services           |
| 31000 Agriculture, forestry and fishing                       | 32000 Industry, mining and construction              | 33000 Trade policy and regulations, Tourism |
| 40000 Multisector/ cross-cutting                              | 41000 General environmental protection               | 42000 Women in development                  |
| 43000 Other Multisector                                       | 50000 Commodity aid and general programme assistance | 51000 General budget support                |
| 52000 Developmental food aid/ food security assistance        | 53000 Other commodity assistance                     | 60000 Action relating to debt               |
| 70000 Humanitarian aid  | 71000 Emergency food aid                             | 72000 Emergency response                    |
| 73000 Reconstruction relief and rehabilitation                | 91000 Administrative costs of donors                 | 92000 Support to NGOs                       |
| 99000 Unallocated/ Unspecified                                |  |   |

Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)



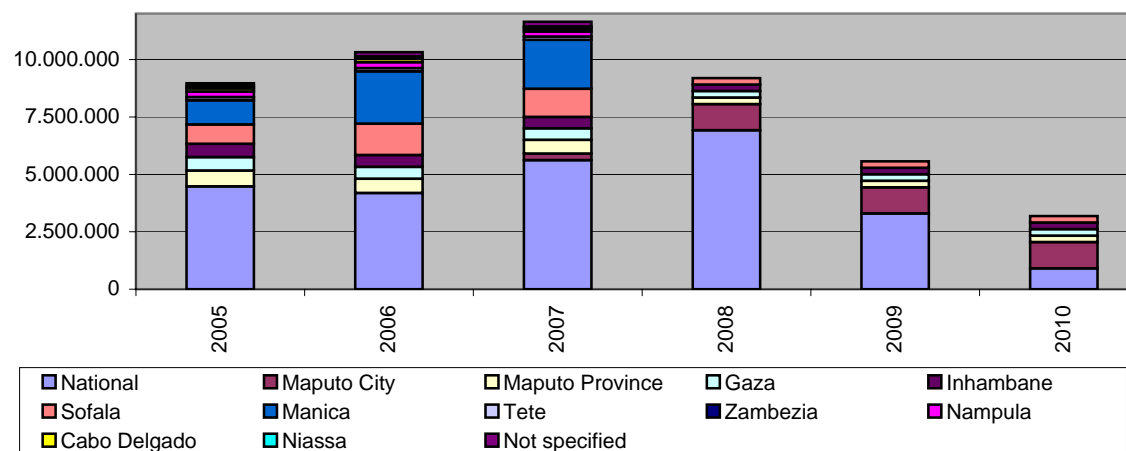
**Aid Flows of Belgium by Province 2005 - 2010 (US-\$)**

	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
<b>National</b>	4.473.546	4.190.090	5.619.319	6.920.456	3.295.455	909.091
<b>Maputo City</b>	0	0	284.091	1.136.364	1.136.364	1.136.364
<b>Maputo Province</b>	692.939	620.833	599.432	284.091	284.091	284.091
<b>Gaza</b>	579.303	514.773	497.159	284.091	284.091	284.091
<b>Inhambane</b>	579.303	514.773	497.159	284.091	284.091	284.091
<b>Sofala</b>	847.479	1.364.205	1.230.114	284.091	284.091	284.091
<b>Manica</b>	1.051.199	2.278.977	2.128.409	0	0	0
<b>Tete</b>	142.046	142.046	142.046	0	0	0
<b>Zambezia</b>	0	0	0	0	0	0
<b>Nampula</b>	242.400	252.652	219.886	0	0	0
<b>Cabo Delgado</b>	128.764	146.591	117.614	0	0	0
<b>Niassa</b>	113.636	106.061	102.273	0	0	0
<b>Not specified</b>	120.455	188.636	204.545			
<b>Sum</b>	<b>8.971.068</b>	<b>10.319.635</b>	<b>11.642.046</b>	<b>9.193.184</b>	<b>5.568.183</b>	<b>3.181.819</b>

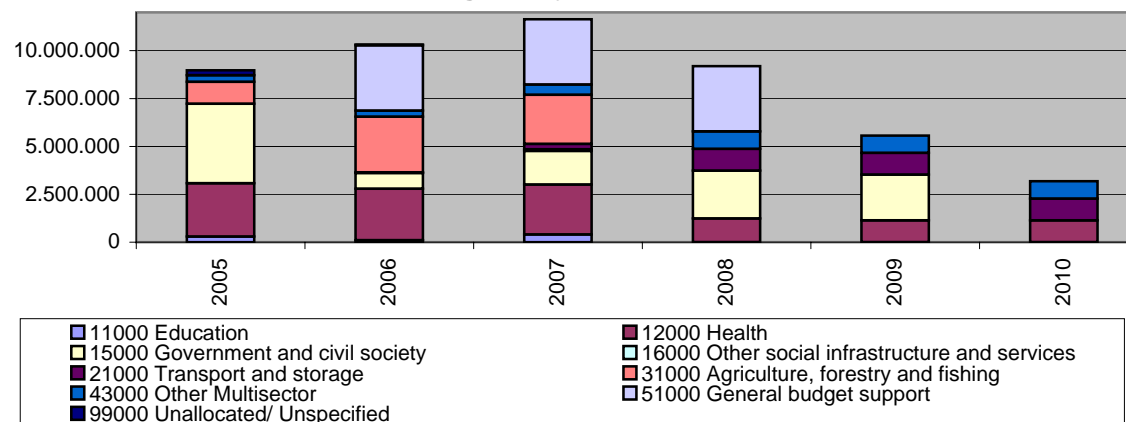
**Aid Flows of Belgium by Sector 2005 - 2010 (US-\$)**

	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
<b>11000 Education</b>	295.455	102.273	397.727	0	0	0
<b>12000 Health</b>	2.781.302	2.688.182	2613637	1238637	1136364	1136364
<b>15000 Government and civil society</b>	4.147.727	821.590	1.751.137	2.500.001	2.386.364	0
<b>16000 Other social infrastructure and services</b>	0	28.409	85.227	0	0	0
<b>21000 Transport and storage</b>	0	0	284.091	1.136.364	1.136.364	1.136.364
<b>31000 Agriculture, forestry and fishing</b>	1.150.765	2.912.500	2.567.045	0	0	0
<b>43000 Other Multisector</b>	340.909	318.182	534.091	909.091	909.091	909.091
<b>51000 General budget support</b>	0	3.409.091	3.409.091	3.409.091	0	0
<b>99000 Unallocated/ Unspecified</b>	254.910	39.408	0	0	0	0
<b>Belgium Sum</b>	<b>8.971.068</b>	<b>10.319.635</b>	<b>11.642.046</b>	<b>9.193.184</b>	<b>5.568.183</b>	<b>3.181.819</b>

**Aid Flows of Belgium by Province 2005 - 2010 (US-\$)**



**Aid Flows of Belgium by Sector 2005 - 2010 (US-\$)**



Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
<b>BELGIUM</b>																
BELGIUM	BOF-FAO1	Belgian Survival Fund - Food Security in Manica	On Going	Off Budget	Project	31161 Food crop production	Euro	4.860.000	4.368.844	491.156	564.060	1.060.000	700.000	0	0	0
BELGIUM	BOF-FAO2	Belgian Survival Fund - Resilient Livelihoods and healthy lifestyles in the context of HIV/AIDS	On Going	Off Budget	Project	31161 Food crop production	Euro	3.200.000	2.366.990	833.010	221.990	1.245.000	1.040.000	0	0	0
BELGIUM	BOF-FOS	Belgian Survival Fund - Food Security in Manica - FOS	On Going	Off Budget	Project	31161 Food crop production	Euro	312.000	0	312.000	0	0	312.000	0	0	0
BELGIUM	BOF-IFAD	Belgian Survival Fund - Sofala Bank Artisanal Fishery Project - Community and Health Component	On Going	Off Budget	Project		Euro	3.720.000	3.720.000	0	0	0	0	0	0	0
BELGIUM	BOF-OXFAM	Belgian Survival Fund - Food Security in Northern Mozambique	On Going	Off Budget	Project	31140 Agricultural water resources	Euro	1.170.000	1.028.639	141.361	226.624	258.000	207.000	0	0	0
BELGIUM	Demining04-06	Support to Demining Programme	On Going	On Budget	Project	15250 Land mine clearance	Euro	800.000	800.000	0	400.000	400.000	0	0	0	0
BELGIUM	MIP05-06	MIP - microprojects	Complete	Off Budget	Project		Euro	60.000	60.000	0	30.300	29.700	0	0	0	0
BELGIUM	MIP06-07	Microprojects	On Going	Off Budget	Project	16050 Multisector aid for basic social	Euro	100.000	25.000	75.000	0	25.000	75.000	0	0	0
BELGIUM	MOZ Munic	PRPE2 - Road Rehabilitation in Maputo municipality	Design	Off Budget	Project	21020 Road transport	Euro	3.250.000	0	3.250.000	0	0	250.000	1.000.000	1.000.000	1.000.000
BELGIUM	MOZ TAX	Tax Administration Reform	Design	On Budget	FC UTRAFE	15120 Public sector financial	Euro	2.000.000	0	2.000.000	0	0	0	1.000.000	1.000.000	0
BELGIUM	MOZ01003	Consultancy Fund	On Going	Off Budget	Studies	15110 Economic and development policy/planning	Euro	500.000	0	500.000	0	0	200.000	200.000	100.000	0
BELGIUM	MOZ01005	PRPE1 Post-Emergency Programme in Health Sector	On Going	On Budget	Project	12230 Basic health infrastructure	Euro	7.750.000	6.131.523	1.618.477	2.039.146	1.800.000	1.000.000	0	0	0
BELGIUM	MOZ0300671-1	General budget support	Complete	On Budget	Budget Support	15120 Public sector financial	Euro	5.000.000	5.000.000	0	2.000.000	0	0	0	0	0
BELGIUM	MOZ0300671-2	SISTAFE	Complete	On Budget	Project	15120 Public sector financial	Euro	1.500.000	1.500.000	0	1.000.000	0	0	0	0	0
BELGIUM	MOZ0400502	PRPE2 - Reconstruction of Health Infrastructure	On Going	On Budget	Project	12230 Basic health infrastructure	Euro	3.750.000	12.000	3.738.000	0	12.000	750.000	1.000.000	1.000.000	1.000.000
BELGIUM	MOZ0401011	Technical Assistance at GACOPI/ MISAU	On Going	Off Budget	Technical Assistance	12230 Basic health infrastructure	Euro	400.000	190.000	210.000	52.400	137.600	120.000	90.000	0	0
BELGIUM	MOZ06001311	SISTAFE	On Going	On Budget	FC UTRAFE	15120 Public sector financial	Euro	3.000.000	0	3.000.000	0	0	1.000.000	1.000.000	1.000.000	0
BELGIUM	MOZ0601211	General Budget Support	On Going	On Budget	Budget Support	51000 General budget support	Euro	9.000.000	3.000.000	6.000.000	0	3.000.000	3.000.000	3.000.000	0	0
BELGIUM	NGO - Damian	NGOprogram - Improving Basic Health - Fighting Leprosy and Tuberculosis in Tete and Sofala Provinces	On Going	Off Budget	Project	12250 Infectious disease control	Euro	750.000	500.000	250.000	250.000	250.000	250.000	0	0	0
BELGIUM	NGO - rcf	NGOprogram - Basic Health and Capacity Building	On Going	Off Budget	Project	12200 Basic health	Euro	500.000	272.000	228.000	106.000	166.000	180.000	0	0	0
BELGIUM	NGO-fos	NGOprogram - Support to agricultural cooperation and employee organisations	On Going	Off Budget	Project	15150 Strengthening civil society	Euro	1.250.000	1.073.000	177.000	250.000	323.000	341.000	0	0	0
BELGIUM	NGO-oxf	NGOprogram - Support to agricultural cooperations, food security and water provision	On Going	Off Budget	Project	43040 Rural development	Euro	1.500.000	1.180.000	320.000	300.000	280.000	270.000	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
BELGIUM	SCO2005	Scholarships to ISPU and IDU programs	Complete	Off Budget			Euro	350.000	350.000	0	194.021	4.979	0	0	0	0
BELGIUM	SCO2006	Scholarships	On Going	Off Budget	Project	11420 Higher	Euro	350.000	350.000	0	260.000	90.000	0	0	0	0
BELGIUM	SCO2007	Scholarship	Design	Off Budget	Project	11420 Higher	Euro	350.000	0	350.000	0	0	350.000	0	0	0
BELGIUM	VLIR06-10	Cooperation with Mondlane University	On Going	Off Budget		43082 Research/scientific institutions	Euro	2.600.000	0	2.600.000	0	0	200.000	800.000	800.000	800.000
<b>Totals</b>								<b>58.022.000</b>	<b>31.927.996</b>	<b>26.094.004</b>	<b>7.894.541</b>	<b>9.081.279</b>	<b>10.245.000</b>	<b>8.090.000</b>	<b>4.900.000</b>	<b>2.800.000</b>

## Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> <li>• The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information.</li> <li>• If the 'official' title is too long (more than 40-50 characters), try to shorten it.</li> <li>• Avoid abbreviations.</li> <li>• Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency).</li> <li>• Exclude information on project status, -phase, or -cycle and include them in the project description.</li> </ul> <p><u>Examples:</u></p> <ul style="list-style-type: none"> <li>• NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts"</li> <li>• BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)</li> </ul>
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – <b>UN Specific Field</b>
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – <b>For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)</b>
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. <b>IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)</b>
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.



## Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p><b>Context:</b> Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> <li>• Problem to be addressed</li> <li>• Explanation on the national institutional and legal framework</li> <li>• Reference to findings of relevant reviews or evaluations.</li> </ul> <p><b>Goals/objectives:</b> The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p><b>Implementation:</b></p> <ul style="list-style-type: none"> <li>• Key activities (main actions to achieve above described goals)</li> <li>• Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)</li> </ul>
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p><b>Grant or Loan;</b> A <b>grant</b> is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A <b>loan</b> is a fund which must be repaid</p> <p>If it is <b>On/Off Budget</b>, meaning it appears or does not appear in the <b>current</b> Orcamento Geral do Estado OGE; <b>In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</b></p> <p>Whether it is <b>Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study</b>. Please explicitly chose the Fundo Commun out of the available list <b>(NEW)</b></p>
16.	Total Amount	<p>The amount of <b>"TOTAL"</b> funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• Zero values in the field 'committed funds' will not be displayed in reports.</li> <li>• "Own currency" values are automatically transformed into US \$ using average yearly exchange rates</li> </ul> <p><b>UN Agencies:</b> Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore <b>(NEW)</b></p>
16.1	Donors' Name and Funding	<p><b>UN Agencies only:</b> Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. <b>This information</b></p>


## Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year <b>2004</b> . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements  (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. <b>A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart.</b> In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. See Annex II (NEW)
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• To add another implementing organisation click on the "Add Another Implementing Organisation" button.</li> <li>• To delete an implementing organisation click on the "Delete" button on the respective row.</li> </ul>
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. See Annex III</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.


## Description of Data Fields and Data Entry Guidelines.

		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> <li>• bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results)</li> <li>• having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement.</li> <li>• avoid to declare a project as nationwide whenever possible.</li> </ul> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• If the project is a national project then select the "National" check box.</li> <li>• If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided.</li> <li>• To add another province click on the "Add Another Province" button.</li> </ul> <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>


## Project Description

Project Title	Belgian Survival Fund - Food Security in Manica				
Donor Project Number	BOF-FAO1				
Donor	BELGIUM				
Project Description	Belgian Survival Fund - Food Security in Manica				
Duration	1/1/2002 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 4.860.000				
Total Disbursed	Euro 4.368.844				
Total Disbursed until end of 2004	Euro 2.744.784				
Undisbursed	Euro 491.156				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	1.400.000	1.400.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	564.060	564.060
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	1.060.000	1.060.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	700.000	700.000
BELGIUM Contact	Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector	31161 Food crop production				
Location  <a href="#">View Map</a>	Province District MANICA Cidade de Chimoio Macossa				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	14/2/2007				


## Project Description

Project Title	Belgian Survival Fund - Resilient Livelihoods and healthy lifestyles in the context of HIV/AIDS				
Donor Project Number	BOF-FAO2				
Donor	BELGIUM				
Project Description	Belgian Survival Fund - Resilient Livelihoods and healthy lifestyles in the context of HIV/AIDS				
Duration	1/1/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 3.200.000				
Total Disbursed	Euro 2.366.990				
Total Disbursed until end of 2004	Euro 900.000				
Undisbursed	Euro 833.010				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	900.000	0	900.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	221.990	221.990
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	1.245.000	1.245.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	1.040.000	1.040.000
BELGIUM Contact	Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector	31161 Food crop production				
Location  <a href="#">View Map</a>	<div>Province District</div> <div>MANICA All Districts</div> <div>SOFALA All Districts</div>				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	14/2/2007				


## Project Description

Project Title	Belgian Survival Fund - Food Security in Manica - FOS				
Donor Project Number	BOF-FOS				
Donor	BELGIUM				
Project Description	Food security in Manica				
Duration	1/1/2007 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 312.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 312.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 312.000	Total 2007 312.000
BELGIUM Contact	Leen Verstraelen Telephone: , Email:				
DAC Codes and Sector	31161 Food crop production				
Location  <a href="#">View Map</a>	Province MANICA	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	16/2/2007				

## Project Description

Project Title	Belgian Survival Fund - Sofala Bank Artisanal Fishery Project - Community and Health Component	
Donor Project Number	BOF-IFAD	
Mozambique Budget Project Number	PES/1996/0021	
Donor	BELGIUM	
Project Description	Belgian Survival Fund Sofala Bank Artisanal Fishery Project Community and Health Component	
Duration	1/1/2002 - 31/12/2008	
Project Status	Ongoing	
Funding Type	Grant Off Budget (for 2007) Project	
Total Committed	Euro 3.720.000	
Total Disbursed	Euro 3.720.000	
Total Disbursed until end of 2004	Euro 3.720.000	
Undisbursed	Euro 0	
BELGIUM Contact	Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>	
DAC Codes and Sector		
Location  <a href="#">View Map</a>	Province	District
	NAMPULA	All Districts
	ZAMBÉZIA	All Districts
	SOFALA	All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger	
Last Update	13/12/2006	

## Project Description

Project Title	Belgian Survival Fund - Food Security in Northern Mozambique				
Donor Project Number	BOF-OXFAM				
Donor	BELGIUM				
Project Description	Belgian Survival Fund - Food Security in Northern Mozambique				
Duration	1/1/2001 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.170.000				
Total Disbursed	Euro 1.028.639				
Total Disbursed until end of 2004	Euro 544.015				
Undisbursed	Euro 141.361				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	201.308	201.308
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	226.624	226.624
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	258.000	258.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
0	0	0	207.000	207.000	
BELGIUM Contact	Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector	31140 Agricultural water resources				
Location  <a href="#">View Map</a>	Province	District			
	CABO DELGADO	All Districts			
	NAMPULA	All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate				
Comments	Funding through multi-year agreement with NGO. Annual reporting by NGO in year n+1. No in-year disbursement data available.				



## Project Description

Project Title	Support to Demining Programme				
Donor Project Number	Demining04-06				
Mozambique Budget Project Number	ADM-2005-0055				
Donor	BELGIUM				
Project Description	Support to demining programme				
Duration	1/1/2005 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 800.000				
Total Disbursed	Euro 800.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	400.000	400.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	400.000	400.000
BELGIUM Contact	Leen Verstraelen Telephone: , Email: <a href="mailto:leen.verstraelen@diplobel.be">leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector	15250 Land mine clearance				
Location	National				
MDG's	Not Applicable				
Last Update	13/2/2007				


## Project Description

Project Title	MIP - microprojects				
Donor Project Number	MIP05-06				
Donor	BELGIUM				
Project Description	Micro Intervention Projects				
Duration	1/6/2005 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 60.000				
Total Disbursed	Euro 60.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 27.000	Quarter 2 2004 12.000	Quarter 3 2004 3.000	Quarter 4 2004 7.000	Total 2004 49.000
	Quarter 1 2005 0	Quarter 2 2005 10.000	Quarter 3 2005 9.300	Quarter 4 2005 11.000	Total 2005 30.300
	Quarter 1 2006 5.000	Quarter 2 2006 10.000	Quarter 3 2006 10.000	Quarter 4 2006 4.700	Total 2006 29.700
BELGIUM Contact	Leen Verstraelen Telephone: +258 1 483 453, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector					
Location	National				
MDG's	Not Applicable				
Last Update	14/12/2006				

## Project Description

Project Title	Microprojects				
Donor Project Number	MIP06-07				
Donor	BELGIUM				
Project Description	Diverse social and cultural micro-projects				
Duration	1/7/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 100.000				
Total Disbursed	Euro 25.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 75.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	5.000	20.000	25.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	75.000	75.000
BELGIUM Contact	Leen verstraelen Telephone: , Email: <a href="mailto:leen.verstraelen@diplobel.be">leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector	16050 Multisector aid for basic social services				
Location	National				
MDG's	Not Applicable				
Last Update	13/2/2007				

## Project Description

Project Title	PRPE2 - Road Rehabilitation in Maputo municipality				
Donor Project Number	MOZ Munic				
Donor	BELGIUM				
Project Description	Road rehabilitation in Maputo Municipality.				
Duration	1/3/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 3.250.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 3.250.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 250.000	Total 2007 250.000
Disbursements Forecast	Total 2008 1.000.000 Total 2009 1.000.000 Total 2010 1.000.000				
BELGIUM Contact	Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector	21020 Road transport				
Location  <a href="#">View Map</a>	Province MAPUTO CITY	District All Localities			
MDG's	Not Applicable Goal 7: Ensure environmental sustainability Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Comments	Project Identification ongoing. Signing of specific agreement foreseen in second half 2005.				
Last Update	13/2/2007				


## Project Description

Project Title	Tax Administration Reform
Donor Project Number	MOZ TAX
Donor	BELGIUM
Project Description	Belgian participation in Tax Administration Reform Common Fund. Objective is to assist the continued reform of the Tax Administration in Mozambique.
Duration	1/6/2006 - 31/12/2008
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) FC UTRAFE
Total Committed	Euro 2.000.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 2.000.000
Disbursements Forecast	Total 2008 1.000.000 Total 2009 1.000.000
BELGIUM Contact	Nora De Laet Telephone: +258 1 483 453, Email: <a href="mailto:nora.delaet@diplobel.be">nora.delaet@diplobel.be</a>
DAC Codes and Sector	15120 Public sector financial management
Government Counterpart	0 Unknown
Location	National
MDG's	Not Applicable Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Comments	Participation conditional on: - approval indicative cooperation programme Belgium - Mozambique, - elaboration MoU and Action Plan and Budget, - signing of bilateral agreement
Last Update	23/5/2007

## Project Description

Project Title	Consultancy Fund				
Donor Project Number	MOZ01003				
Donor	BELGIUM				
Project Description	Consultancy Fund aiming at financing in full or in part studies and consultancies in the framework of the Belgian-Mozambican Development Cooperation, including identification, preparation and follow-up studies of projects and programmes, investigation, missions, seminars, audits, evaluations and services. The Fund will be used on the basis of a mutual agreement between both parties.				
Duration	1/8/2004 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Committed	Euro 500.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 500.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 200.000	Total 2007 200.000
Disbursements Forecast	Total 2008 200.000 Total 2009 100.000				
BELGIUM Contact	Nora De Laet Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:nora.delamet@diplabel.be">nora.delamet@diplabel.be</a>				
DAC Codes and Sector	15110 Economic and development policy/planning				
Location	National				
MDG's	Not Applicable				
Comments	Final agreement to be signed. Disbursement planning for 2006 based on currently envisaged studies.				
Last Update	13/2/2007				

## Project Description

Project Title	PRPE1 Post-Emergency Programme in Health Sector				
Donor Project Number	MOZ01005				
Mozambique Budget Project Number	SAU/2002/0003				
Donor	BELGIUM				
Project Description	Reconstruction of hospitals and health centers				
Duration	1/1/2002 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 7.750.000				
Total Disbursed	Euro 6.131.523				
Total Disbursed until end of 2004	Euro 2.292.377				
Undisbursed	Euro 1.618.477				
Disbursements to Date (Year)	Quarter 1 2004 9.735	Quarter 2 2004 2.030.061	Quarter 3 2004 10.010	Quarter 4 2004 9.571	Total 2004 2.059.377
	Quarter 1 2005 1.001.766	Quarter 2 2005 25.380	Quarter 3 2005 506.000	Quarter 4 2005 506.000	Total 2005 2.039.146
	Quarter 1 2006 350.000	Quarter 2 2006 350.000	Quarter 3 2006 300.000	Quarter 4 2006 800.000	Total 2006 1.800.000
	Quarter 1 2007 0	Quarter 2 2007 1.000.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 1.000.000
BELGIUM Contact	Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:leen.verstraelen@diplobel.be">leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector	12230 Basic health infrastructure				
Location  <a href="#">View Map</a>	Province SOFALA INHAMBANE GAZA MAPUTO	District All Districts All Districts All Districts All Districts			

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Comments	Bilateral agreement extended to end 2006. Planning figures for 2006 are internal estimates and are not yet based on expenditure planning by GACOPi.
Last Update	13/2/2007



## Project Description


Project Title	General budget support				
Donor Project Number	MOZ0300671-1				
Donor	BELGIUM				
Project Description	General Budget Support.				
Duration	1/1/2003 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	Euro 5.000.000				
Total Disbursed	Euro 5.000.000				
Total Disbursed until end of 2004	Euro 3.000.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	3.000.000	0	0	0	3.000.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	2.000.000	0	0	0	2.000.000
BELGIUM Contact	Nora De Laet Telephone: +258 1 49 20 09 , Email: <a href="mailto:nora.delaet@diplobel.be">nora.delaet@diplobel.be</a>				
DAC Codes and Sector	15120 Public sector financial management				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p>				

	Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Last Update	13/2/2007

## Project Description

Project Title	SISTAFE				
Donor Project Number	MOZ0300671-2				
Donor	BELGIUM				
Project Description	Belgian participation to the SISTAFE Common Fund. Objective: Introduction of a modern and integrated system for budget preparation, budget execution and treasury activities in the Government of Mozambique.				
Duration	1/1/2004 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 1.500.000				
Total Disbursed	Euro 1.500.000				
Total Disbursed until end of 2004	Euro 500.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 500.000	Quarter 4 2004 0	Total 2004 0
	Quarter 1 2005 0	Quarter 2 2005 1.000.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 1.000.000
BELGIUM Contact	Nora De Laet Telephone: +258 1 49 20 09 , Email: <a href="mailto:nora.delaet@diplobel.be">nora.delaet@diplobel.be</a>				
DAC Codes and Sector	15120 Public sector financial management				
Location	National				
MDG's	Not Applicable				
Comments	Belgian contribution to common fund from 1.1.2004. Common Fund has been in operation before.				
Last Update	13/2/2007				

## Project Description

Project Title	PRPE2 - Reconstruction of Health Infrastructure				
Donor Project Number	MOZ0400502				
Mozambique Budget Project Number	SAU-2007-002				
Donor	BELGIUM				
Project Description	Reconstruction of Health Infrastructure.				
Duration	1/5/2006 - 31/12/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 3.750.000				
Total Disbursed	Euro 12.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 3.738.000				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 12.000	Quarter 4 2006 0	Total 2006 12.000
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 750.000	Total 2007 750.000
Disbursements Forecast	Total 2008 1.000.000 Total 2009 1.000.000 Total 2010 1.000.000				
BELGIUM Contact	Leen Verstraelen Telephone: +258 1 483 453, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector	12230 Basic health infrastructure				
Location  <a href="#">View Map</a>	Province	District			
	SOFALA	All Districts			
	INHAMBANE	All Districts			
	GAZA	All Districts			
	MAPUTO	All Districts			

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Comments	Overall PRPE project framework agreed, but Specific Agreement for this project still to be signed. For 2006 project formulation is planned.
Last Update	13/2/2007

## Project Description

Project Title	Technical Assistance at GACOPI/ MISAU				
Donor Project Number	MOZ0401011				
Donor	BELGIUM				
Project Description	Technical Assistant (Architect) at investment unit GACOPI at Ministry of Health.				
Duration	1/7/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 400.000				
Total Disbursed	Euro 190.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 210.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	52.400	52.400
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	30.800	30.800	40.000	36.000	137.600
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	120.000	120.000
Disbursements Forecast	Total 2008 90.000				
BELGIUM Contact	Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector	12230 Basic health infrastructure				
Location	National				
MDG's	Not Applicable				
Last Update	13/2/2007				

## Project Description

Project Title	SISTAFE				
Donor Project Number	MOZ06001311				
Mozambique Budget Project Number	ADM/2005/0038				
Donor	BELGIUM				
Project Description	Belgian participation to the SISTAFE Common Fund. Objective: introduction of a modern and integrated system for budget preparation, budget execution and treasury activities in the Government of Mozambique.				
Project Internet Link	<a href="http://www.sistafe.gov.mz">www.sistafe.gov.mz</a>				
Duration	1/6/2006 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC UTRAFE				
Total Committed	Euro 3.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 3.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 1.000.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 1.000.000
Disbursements Forecast	Total 2008 1.000.000 Total 2009 1.000.000				
BELGIUM Contact	Nora De Laet Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:nora.delamet@diplobel.be">nora.delamet@diplobel.be</a>				
DAC Codes and Sector	15120 Public sector financial management				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Comments	Participation conditional on: - elaboration of new MoU and Action Plan and Budget 2006-2008, and - signing of bilateral agreement. Both are expected to be finalized by August 2006.				


## Project Description

Project Title	General Budget Support				
Donor Project Number	MOZ0601211				
Donor	BELGIUM				
Project Description	General Budget Support				
Duration	1/1/2006 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	Euro 9.000.000				
Total Disbursed	Euro 3.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 6.000.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	3.000.000	3.000.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	3.000.000	0	0	3.000.000
Disbursements Forecast	Total 2008 3.000.000				
BELGIUM Contact	Nora De Laet Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:nora.delaet@diplobel.be">nora.delaet@diplobel.be</a>				
DAC Codes and Sector	51000 General budget support				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>				



	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	Bilateral Agreement dd 5/5/2006.
Last Update	13/2/2007


## Project Description

Project Title	NGOprogram - Improving Basic Health - Fighting Leprosy and Tuberculosis in Tete and Sofala Provinces				
Donor Project Number	NGO - Damian				
Donor	BELGIUM				
Project Description	Improving Basic Health - Fighting Leprosy and Tuberculosis in Tete and Sofala Provinces				
Duration	1/1/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 750.000				
Total Disbursed	Euro 500.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 250.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	250.000	250.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	250.000	250.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	250.000	250.000
BELGIUM Contact	Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector	12250 Infectious disease control				
Location  <a href="#">View Map</a>	Province District TETE All Districts SOFALA All Districts				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	12/2/2007				


## Project Description

Project Title	NGOprogram - Basic Health and Capacity Building				
Donor Project Number	NGO - rcf				
Donor	BELGIUM				
Project Description	NGOprogram - Basic Health and Capacity Building				
Duration	1/1/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 500.000				
Total Disbursed	Euro 272.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 228.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	106.000	0	106.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	166.000	166.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	180.000	180.000
BELGIUM Contact	Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector	12200 Basic health				
MDG's	Not Applicable Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	Multi-year arrangement with NGO. Annual reporting.				
Last Update	12/2/2007				

## Project Description

Project Title	NGOprogram - Support to agricultural cooperation and employee organisations				
Donor Project Number	NGO-fos				
Donor	BELGIUM				
Project Description	NGOprogram - Support to agricultural cooperation and employee organisations				
Duration	1/1/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.250.000				
Total Disbursed	Euro 1.073.000				
Total Disbursed until end of 2004	Euro 500.000				
Undisbursed	Euro 177.000				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	250.000	250.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	250.000	250.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	323.000	323.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	341.000	341.000
BELGIUM Contact	Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector	15150 Strengthening civil society				
Location  <a href="#">View Map</a>	Province District MANICA All Districts				
MDG's	Not Applicable				
Comments	Multi-year arrangement with NGO with annual reporting. No in year disbursement data available. Project consists of a number of subprojects with different DAC codes. DAC Codes linked to this project are 92010, 31120 and 16020.				
Last Update	14/2/2007				

## Project Description

Project Title	NGOprogram - Support to agricultural cooperations, food security and water provision				
Donor Project Number	NGO-oxf				
Donor	BELGIUM				
Project Description	NGOprogram - Support to agricultural cooperations, food security and water provision				
Duration	1/1/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.500.000				
Total Disbursed	Euro 1.180.000				
Total Disbursed until end of 2004	Euro 600.000				
Undisbursed	Euro 320.000				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	300.000	300.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	300.000	300.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	280.000	280.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	270.000	270.000
BELGIUM Contact	Leen Verstraelen Telephone: +258 1 483 453, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector	43040 Rural development				
Location  <a href="#">View Map</a>	Province District NIASSA All Districts NAMPULA All Districts MAPUTO All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	This projects covers a number of subprojects with separate DAC-codes. DAC-codes are; 92010, 31110, 14030, 16010.				
Last Update	12/2/2007				

## Project Description

Project Title	Scholarships to ISPU and IDU programs				
Donor Project Number	SCO2005				
Donor	BELGIUM				
Project Description	Scholarships to ISPU, IDU, ADDP, UEM				
Duration	1/1/2004 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	Euro 350.000				
Total Disbursed	Euro 350.000				
Total Disbursed until end of 2004	Euro 151.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	28.000	0	101.000	22.000	151.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	100.000	25.520	0	68.501	194.021
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	4.979	0	0	0	4.979
BELGIUM Contact	Leen Verstraelen Telephone: +258 1 483 453, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector					
Location	National				
MDG's	Not Applicable				
Last Update	13/12/2006				

## Project Description

Project Title	Scholarships				
Donor Project Number	SCO2006				
Donor	BELGIUM				
Project Description	Scholarship agreements with ISPU, IDU, UP, ADPP, UEM and others				
Duration	1/1/2006 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 350.000				
Total Disbursed	Euro 350.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 65.000	Quarter 2 2005 65.000	Quarter 3 2005 65.000	Quarter 4 2005 65.000	Total 2005 260.000
	Quarter 1 2006 45.000	Quarter 2 2006 45.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 90.000
BELGIUM Contact	mamunune agy Telephone: , Email: <a href="mailto:mamunune.agy@btcctb.org">mamunune.agy@btcctb.org</a>				
DAC Codes and Sector	11420 Higher education				
Location	National				
MDG's	Not Applicable				
Last Update	16/2/2007				

## Project Description

Project Title	Scholarship				
Donor Project Number	SCO2007				
Mozambique Budget Project Number	EDU1990-0703				
Donor	BELGIUM				
Project Description	Scholarship agreements with ISPU, IDU, UP, ADPP, UEM,...				
Duration	1/1/2007 - 30/6/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 350.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 350.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 350.000	Total 2007 350.000
BELGIUM Contact	Mamunune Agy Telephone: , Email: <a href="mailto:mamunune.agy@btcctb.org">mamunune.agy@btcctb.org</a>				
DAC Codes and Sector	11420 Higher education				
Location	National				
MDG's	Not Applicable				
Comments	Mozambique budget project no only relates to agreement with UEM				
Last Update	16/2/2007				



## Project Description

Project Title	Cooperation with Mondlane University				
Donor Project Number	VLIR06-10				
Mozambique Budget Project Number	EDU-1990-0701				
Donor	BELGIUM				
Project Description	COOPERATION VLIR - UEM - DOCENCIA/INVESTIGACAO E EXTENSAO				
Duration	1/1/2007 - 31/12/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	Euro 2.600.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.600.000				
Disbursements to Date (Year)	Quarter 1 2004 9.000	Quarter 2 2004 10.000	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 19.000
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 200.000	Total 2007 200.000
Disbursements Forecast	Total 2008 800.000 Total 2009 800.000 Total 2010 800.000				
BELGIUM Contact	Leen Verstraelen Telephone: +258 1 483 453, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector	43082 Research/scientific institutions				
Location	National				
MDG's	Not Applicable				
Last Update	13/2/2007				