



## **Full Canada Disbursements Extract 2006**

### **MTEF Forecasts 2007 - 2010**

#### **ODAmoz**

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Financed by the European Commission



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**Introduction:**

The purpose of this full Canada 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of Canada's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Canadian Embassy in Mozambique. Completeness and exactness can only be guaranteed up to the 1<sup>st</sup> Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all Canada project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all Canada's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

[www.odamoz.org.mz](http://www.odamoz.org.mz)

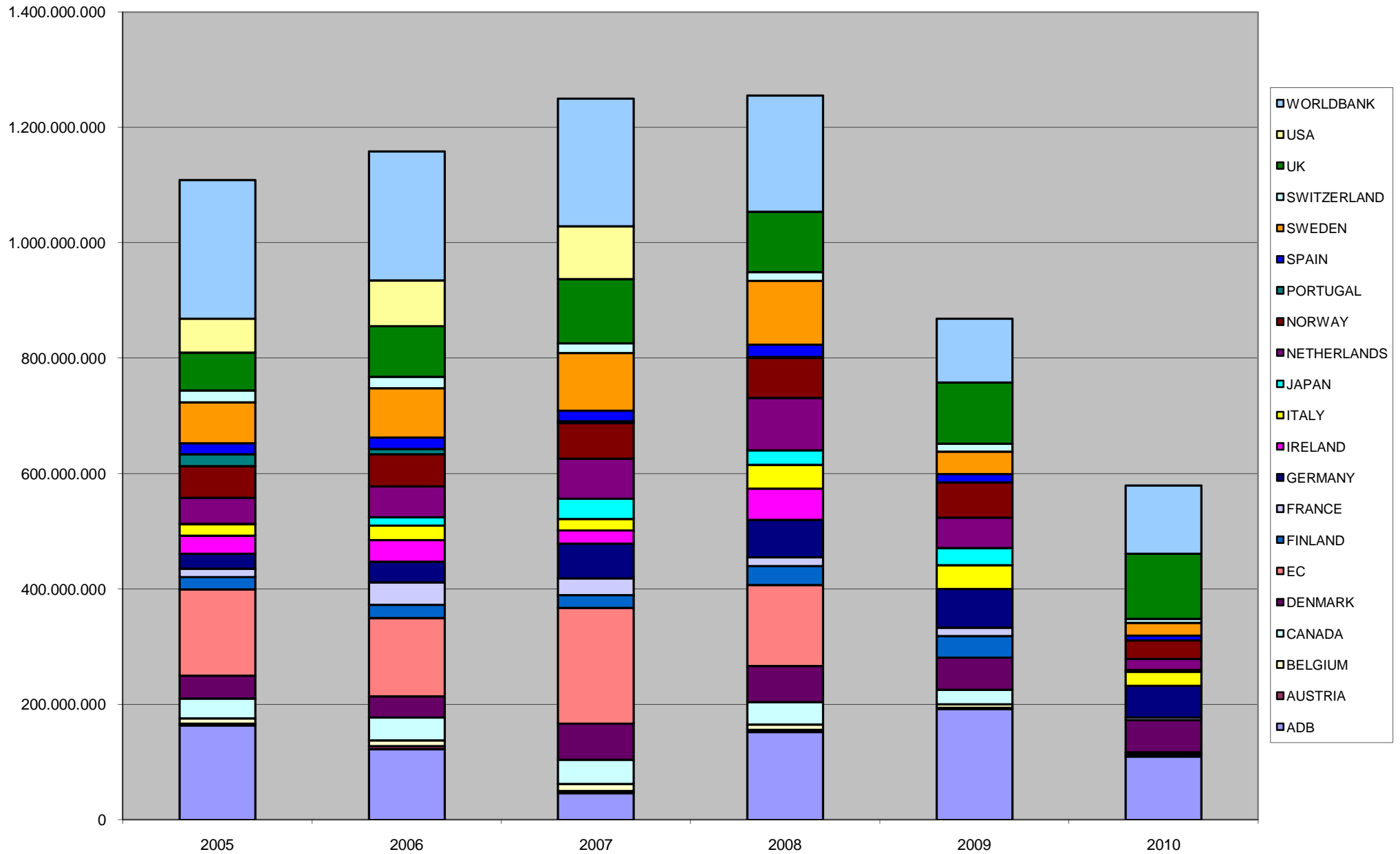
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the  
OE 2007 Rate**

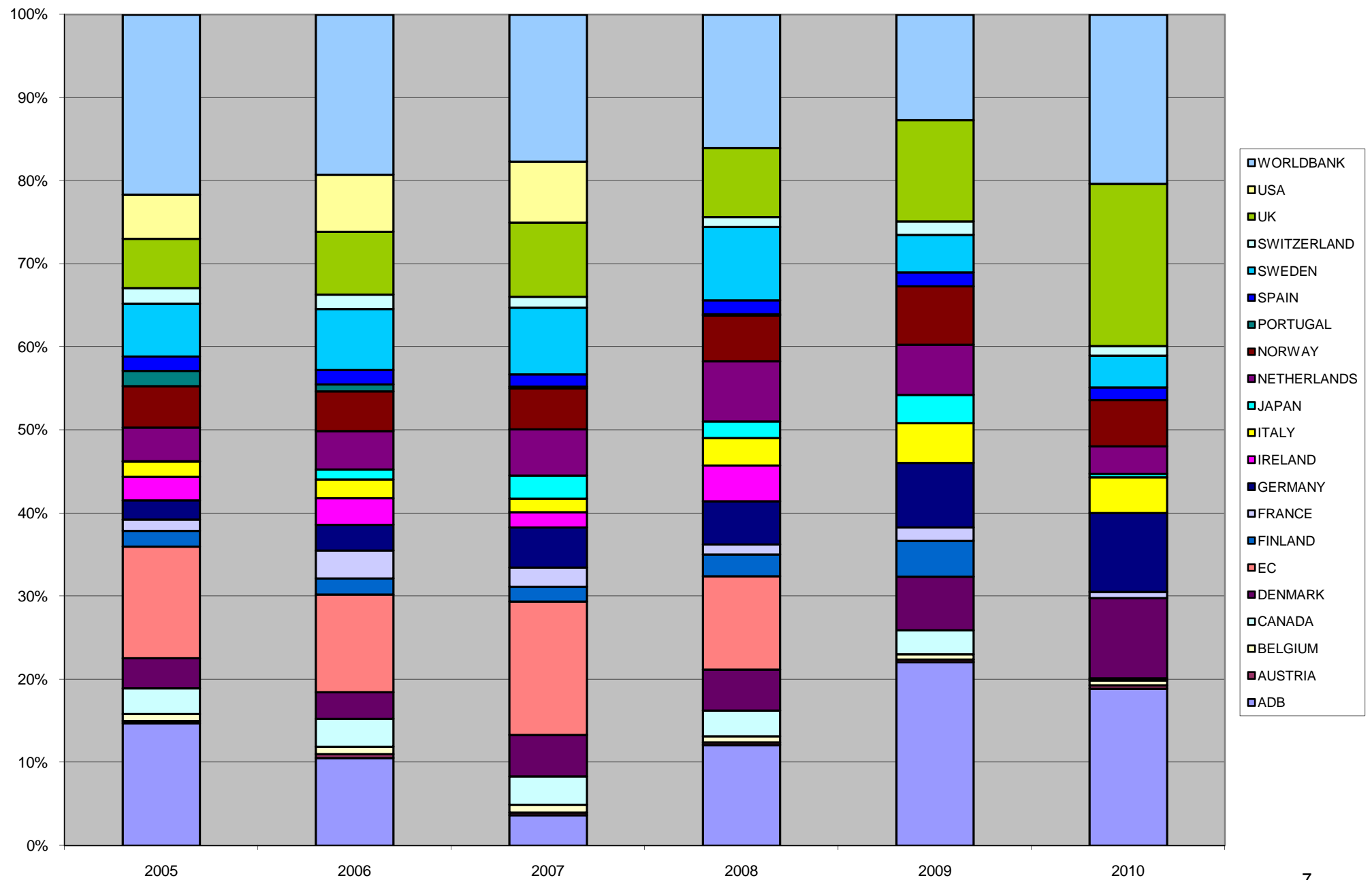
<b>Donr/ Agency</b>	<b>Local Currency</b>	<b>Exchange Rate to US\$</b>
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
<b>Donors</b>						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
<b>SUM</b>	<b>1.109.248.839</b>	<b>1.158.713.653</b>	<b>1.250.242.934</b>	<b>1.255.219.880</b>	<b>868.309.874</b>	<b>579.383.312</b>
<b>UN Agencies</b>						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
<b>SUM</b>	<b>44.891.066</b>	<b>56.713.811</b>	<b>70.206.987</b>	<b>64.707.377</b>	<b>53.973.239</b>	<b>250.000</b>

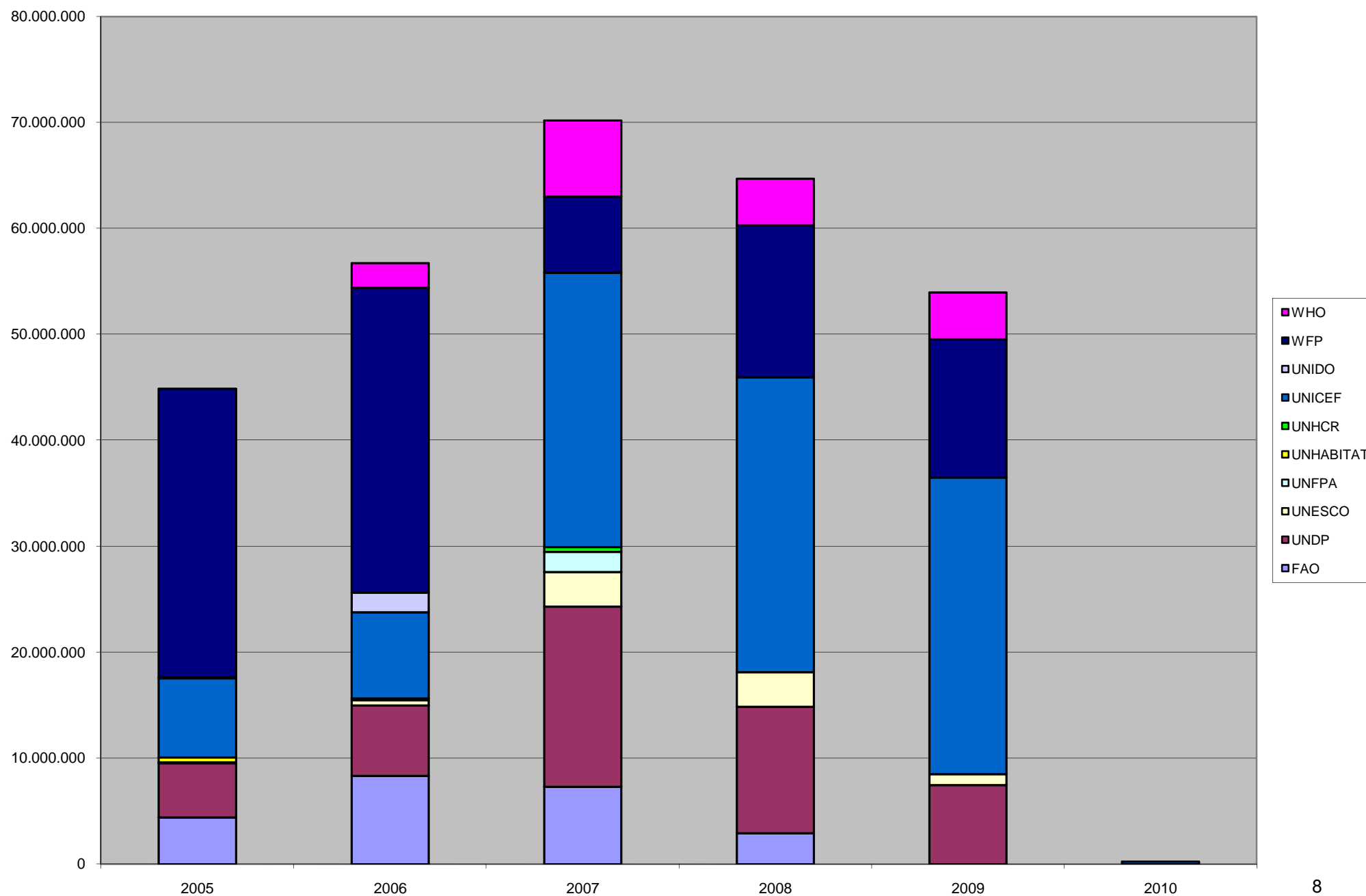
Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



**Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)**





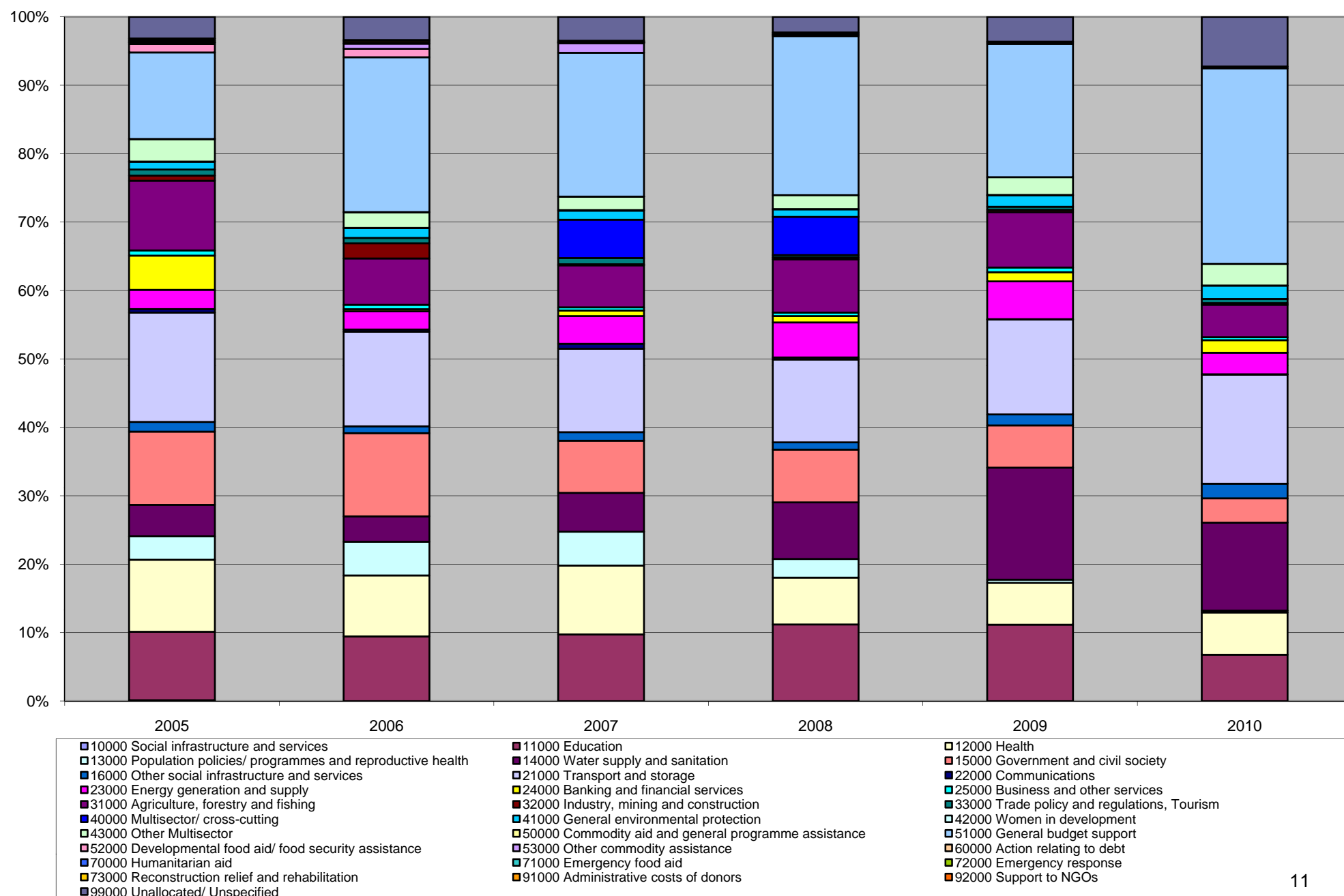
<b>Total Aid Flows to Sectors 2005 - 2010 (US-\$)</b>						
	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
<b>Sum without UN</b>	<b>1.109.248.839</b>	<b>1.158.713.653</b>	<b>1.250.242.934</b>	<b>1.255.219.880</b>	<b>868.309.874</b>	<b>579.383.312</b>

**Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)**



- |   |  |   |
|---|--|---|
| 10000 Social infrastructure and services                      | 11000 Education                                      | 12000 Health                                |
| 13000 Population policies/ programmes and reproductive health | 14000 Water supply and sanitation                    | 15000 Government and civil society          |
| 16000 Other social infrastructure and services                | 21000 Transport and storage                          | 22000 Communications                        |
| 23000 Energy generation and supply                            | 24000 Banking and financial services                 | 25000 Business and other services           |
| 31000 Agriculture, forestry and fishing                       | 32000 Industry, mining and construction              | 33000 Trade policy and regulations, Tourism |
| 40000 Multisector/ cross-cutting                              | 41000 General environmental protection               | 42000 Women in development                  |
| 43000 Other Multisector                                       | 50000 Commodity aid and general programme assistance | 51000 General budget support                |
| 52000 Developmental food aid/ food security assistance        | 53000 Other commodity assistance                     | 60000 Action relating to debt               |
| 70000 Humanitarian aid  | 71000 Emergency food aid                             | 72000 Emergency response                    |
| 73000 Reconstruction relief and rehabilitation                | 91000 Administrative costs of donors                 | 92000 Support to NGOs                       |
| 99000 Unallocated/ Unspecified                                |  |   |

Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)

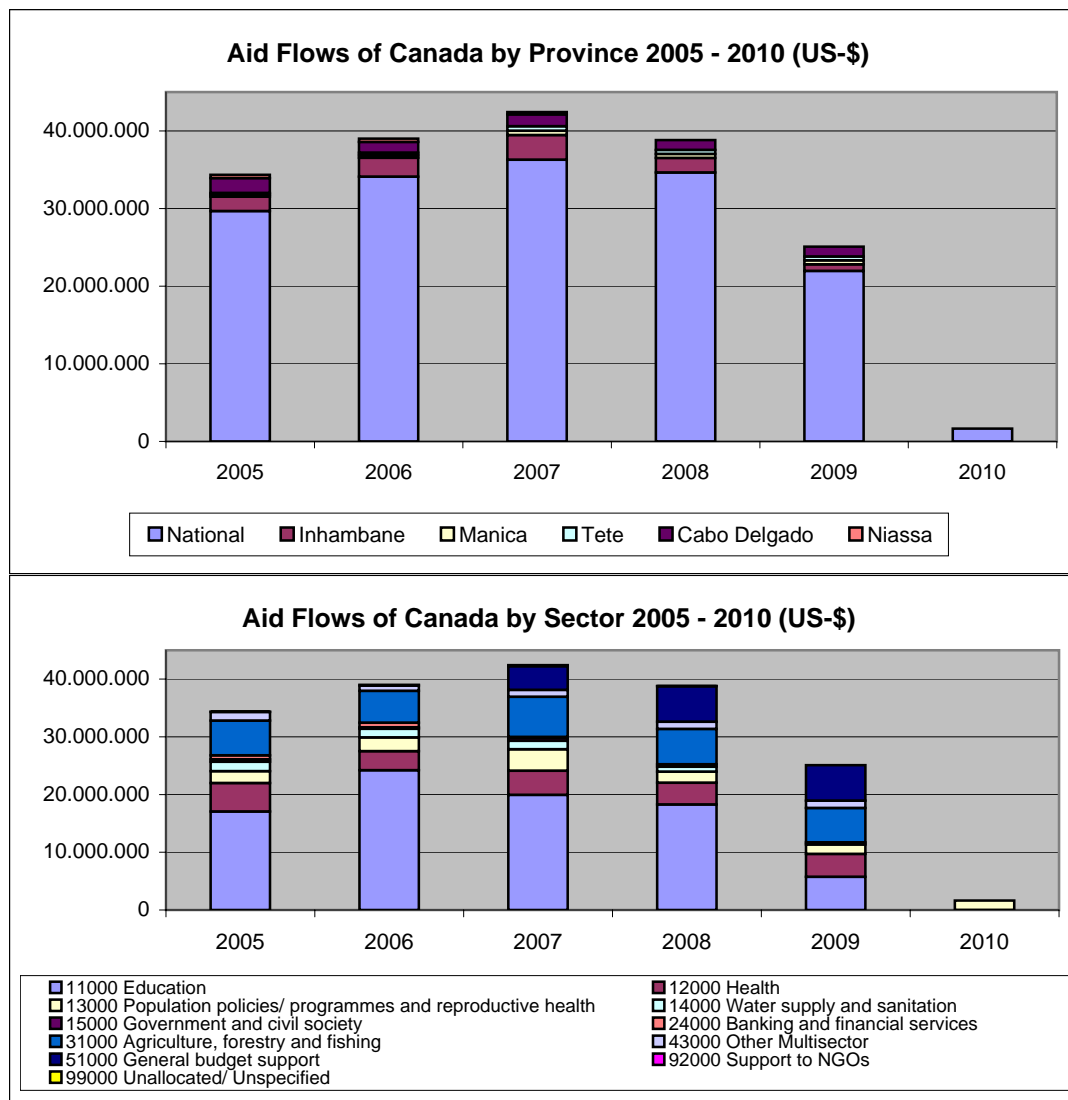


**Aid Flows of Canada by Province 2005 - 2010 (US-\$)**

	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
<b>National</b>	29.672.103	34.103.377	36.284.241	34.632.296	21.953.943	1.639.344
<b>Inhambane</b>	1.854.346	2.424.395	3.160.336	1.878.502	840.164	0
<b>Manica</b>	233.977	330.068	575.944	512.295	512.295	0
<b>Tete</b>	233.977	330.068	575.944	512.295	512.295	0
<b>Cabo Delgado</b>	1.920.951	1.372.769	1.518.698	1.270.492	1.270.492	0
<b>Niassa</b>	437.570	450.938	317.955	0	0	0
<b>Sum</b>	<b>34.352.922</b>	<b>39.011.613</b>	<b>42.433.117</b>	<b>38.805.880</b>	<b>25.089.189</b>	<b>1.639.344</b>

**Aid Flows of Canada by Sector 2005 - 2010 (US-\$)**

	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
<b>11000 Education</b>	17.051.483	24.213.066	19.932.158	18.268.853	5.737.705	0
<b>12000 Health</b>	4.924.743	3.291.909	4.197.766	3.765.403	3.959.836	0
<b>13000 Population policies/ programmes and reproductive health</b>	2.050.068	2.381.798	3.709.653	1.915.983	1.639.344	1.639.344
<b>14000 Water supply and sanitation</b>	1.656.866	1.495.128	1.473.789	875.112	0	0
<b>15000 Government and civil society</b>	398.945	265.725	500.707	409.836	371.156	0
<b>24000 Banking and financial services</b>	699.768	792.713	164.045	0	0	0
<b>31000 Agriculture, forestry and fishing</b>	6.022.539	5.504.223	6.942.235	6.111.676	5.963.115	0
<b>43000 Other Multisector</b>	1.483.381	921.831	1.200.743	1.270.492	1.270.492	0
<b>51000 General budget support</b>	0	0	4.098.361	6.147.541	6.147.541	0
<b>92000 Support to NGOs</b>	65.129	145.220	213.660	40.984	0	0
<b>99000 Unallocated/ Unspecified</b>	0	0	0	0	0	0
<b>Sum</b>	<b>34.352.922</b>	<b>39.011.613</b>	<b>42.433.117</b>	<b>38.805.880</b>	<b>25.089.189</b>	<b>1.639.344</b>



Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
CANADA																
CANADA	A-020391	Moz. Microfinance Facility	Complete	Off Budget	Project	24010 Financial policy and administrative management	CAD	4.774.000	4.676.603	97.397	853.717	967.110	200.135	0	0	0
CANADA	A-020398	Rural Water Development Program - Inhambane	On Going	On Budget	Project	14030 Basic drinking water supply and basic sanitation	CAD	10.025.286	7.668.588	2.356.698	2.021.377	1.824.056	1.798.023	1.067.637	0	0
CANADA	A-021037	Rights, Democracy & Governance Fund	On Going	Off Budget	Project	15150 Strengthening civil society	CAD	2.600.000	1.272.190	1.327.810	486.713	324.185	610.863	500.000	452.810	0
CANADA	A-021037	Rights, Democracy & Governance Fund ( I )	Complete	Off Budget	Project		CAD	2.400.000	2.400.000	0	0	0	0	0	0	0
CANADA	A-021207	Promotion of a Literate Environment	On Going	Off Budget	Project	11230 Basic life skills for youth and adults	CAD	6.200.000	5.692.084	507.916	1.067.669	1.100.288	775.809	0	0	0
CANADA	A-030749	Mozambique Canada Fund	On Going	Off Budget	Project	92030 Support to local and regional NGOs	CAD	452.400	367.291	85.109	79.457	177.169	260.665	50.000	0	0
CANADA	A-031125	Pool Fund for Education in Moz.	On Going	On Budget	SWAP	11220 Primary education	CAD	20.225.000	20.152.786	72.214	3.594.900	196.909	72.214	0	0	0
CANADA	A-031438	FDC Inhambane Health & Education Pro.	On Going	Off Budget	Project	12261 Health education	CAD	1.400.000	803.463	596.537	240.926	368.181	601.262	149.135	0	0
CANADA	A-031574	Support for Educational Materials	Complete	Off Budget	Project	11220 Primary education	CAD	20.100.000	20.014.238	85.762	4.778.240	154.715	122.714	0	0	0
CANADA	A-032140	PROAGRI Common Fund	Complete	On Budget	SWAP	31120 Agricultural development	CAD	20.000.000	18.475.024	1.524.976	6.776.595	5.144.263	5.447.898	131.244	0	0
CANADA	A-032140-1	PROAGRI Common Fund - Other Costs	On Going	Off Budget	Technical Assistance	31100 AGRICULTURE	CAD	160.000	40.000	120.000	0	0	160.000	0	0	0
CANADA	A-032146	Education Sector Pool Fund	On Going	On Budget	FC Fase	11220 Primary education	CAD	24.350.000	17.111.708	7.238.292	0	13.111.708	6.000.000	5.000.000	0	0
CANADA	A-032146-1	Education Sector Pool Fund - Other Costs	On Going	Off Budget	Technical Assistance	11220 Primary education	CAD	650.000	206.496	443.504	0	0	396.496	250.000	0	0
CANADA	A-032147	Support for Education Materials	On Going	On Budget	Project	11200 Basic education	CAD	71.500.000	26.338.320	45.161.680	11.362.000	14.976.320	15.700.000	15.788.000	0	0
CANADA	A-032147-1	Support for Educational Materials - Technical Assistance	On Going	On Budget	Technical Assistance	11200 Basic education	CAD	2.500.000	312.500	2.187.500	0	0	1.250.000	1.250.000	0	0
CANADA	A-032185	PROSAUDE Common Fund	On Going	On Budget	FC Prosaude	12220 Basic health care	CAD	25.000.000	13.982.167	11.017.833	5.367.261	3.397.948	3.700.000	4.000.000	4.700.000	0
CANADA	A-032185-1	PROSAUDE Common Fund - Other Costs	On Going	Off Budget	Technical Assistance	12220 Basic health care	CAD	300.000	52.668	247.332	0	0	102.668	162.000	131.000	0
CANADA	A-032227	National AIDS Council Common Fund (CNCS)	On Going	On Budget	FC HIV/SIDA	13040 STD control including HIV/AIDS	CAD	8.000.000	6.525.000	1.475.000	2.087.500	1.800.000	1.962.500	587.500	0	0
CANADA	A-032227-1	National AIDS Council Common Fund (CNCS) - Other Costs	On Going	Off Budget	Technical Assistance	13040 STD control including HIV/AIDS	CAD	500.000	52.651	447.349	0	0	242.651	250.000	0	0
CANADA	A-032228	HIV/AIDS Local Response Fund	On Going	Off Budget	Project	13040 STD control including HIV/AIDS	CAD	4.000.000	2.577.566	1.422.434	413.582	1.105.793	2.320.625	0	0	0
CANADA	A-032243	Coastal Rural Support Program (CRSP)	On Going	Off Budget	Project	43040 Rural development	CAD	9.500.000	3.736.765	5.763.235	1.809.725	1.124.634	1.464.906	1.550.000	1.550.000	0
CANADA	A-032276	SLAP Sustainable Livelihoods and Agr.	On Going	Off Budget	Project	31161 Food crop production	CAD	6.500.000	1.844.071	4.655.929	570.903	805.365	1.405.303	1.250.000	1.250.000	0
CANADA	A-032483	Training for Health Renewal Program	On Going	On Budget	Technical Assistance	12261 Health education	CAD	1.650.000	1.042.344	607.656	400.000	250.000	717.344	282.656	0	0
CANADA	A-032608	Sustainable and Effective Economic Development (SEED)	On Going	Off Budget	Project	31120 Agricultural development	CAD	8.000.000	1.471.849	6.528.151	0	765.524	1.456.325	1.075.000	1.025.000	0
CANADA	A-033029	General Budget Support for Poverty Reduction in Mozambique	On Going	On Budget	Budget Support	51000 General budget support	CAD	20.000.000	5.000.000	15.000.000	0	0	5.000.000	7.500.000	7.500.000	0
CANADA	A-033033	Education Sector Pool Fund III	Design	On Budget	FC Fase	11000 EDUCATION	CAD	7.000.000	0	7.000.000	0	0	0	0	7.000.000	0
CANADA	A-033034	PROAGRI Common Fund	Design	On Budget	FC Proagri	31100 AGRICULTURE	CAD	10.000.000	0	10.000.000	0	0	0	5.000.000	5.000.000	0
CANADA	A-033036	National AIDS Council Common Fund - II (CNCS - II )	On Going	On Budget	FC HIV/SIDA	13040 STD control including HIV/AIDS	CAD	10.000.000	0	10.000.000	0	0	0	1.500.000	2.000.000	2.000.000
							Totals	297.786.686	161.816.372	135.970.314	41.910.565	47.594.168	51.768.401	47.343.172	30.608.810	2.000.000

## Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> <li>• The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information.</li> <li>• If the 'official' title is too long (more than 40-50 characters), try to shorten it.</li> <li>• Avoid abbreviations.</li> <li>• Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency).</li> <li>• Exclude information on project status, -phase, or -cycle and include them in the project description.</li> </ul> <p><u>Examples:</u></p> <ul style="list-style-type: none"> <li>• NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts"</li> <li>• BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)</li> </ul>
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – <b>UN Specific Field</b>
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – <b>For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)</b>
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. <b>IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)</b>
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.

## Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p><b>Context:</b> Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> <li>• Problem to be addressed</li> <li>• Explanation on the national institutional and legal framework</li> <li>• Reference to findings of relevant reviews or evaluations.</li> </ul> <p><b>Goals/objectives:</b> The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p><b>Implementation:</b></p> <ul style="list-style-type: none"> <li>• Key activities (main actions to achieve above described goals)</li> <li>• Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)</li> </ul>
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p><b>Grant or Loan;</b> A <b>grant</b> is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A <b>loan</b> is a fund which must be repaid</p> <p>If it is <b>On/Off Budget</b>, meaning it appears or does not appear in the <b>current</b> Orcamento Geral do Estado OGE; <b>In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</b></p> <p>Whether it is <b>Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study</b>. Please explicitly chose the Fundo Commun out of the available list <b>(NEW)</b></p>
16.	Total Amount	<p>The amount of "TOTAL" funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• Zero values in the field 'committed funds' will not be displayed in reports.</li> <li>• "Own currency" values are automatically transformed into US \$ using average yearly exchange rates</li> </ul> <p><b>UN Agencies:</b> Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore <b>(NEW)</b></p>
16.1	Donors' Name and Funding	<p><b>UN Agencies only:</b> Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. <b>This information</b></p>



## Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year <b>2004</b> . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements  (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. <b>A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart.</b> In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. See Annex II (NEW)
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• To add another implementing organisation click on the "Add Another Implementing Organisation" button.</li> <li>• To delete an implementing organisation click on the "Delete" button on the respective row.</li> </ul>
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. See Annex III</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.

## Description of Data Fields and Data Entry Guidelines.


		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> <li>• bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results)</li> <li>• having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement.</li> <li>• avoid to declare a project as nationwide whenever possible.</li> </ul> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• If the project is a national project then select the "National" check box.</li> <li>• If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided.</li> <li>• To add another province click on the "Add Another Province" button.</li> </ul> <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>

## Project Description

Project Title	Moz. Microfinance Facility				
Donor Project Number	A-020391				
Donor	CANADA				
Project Description	Strengthen Mozambican microfinance institutions' ability to provide credible services among increasingly larger numbers of poor. As well, the project supports the enabling environment by providing support on legislative and regulatory issues.				
Duration	15/5/1999 - 31/3/2007				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CAD 4.774.000				
Total Disbursed	CAD 4.676.603				
Total Disbursed until end of 2004	CAD 2.665.641				
Undisbursed	CAD 97.397				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	2.665.641	2.665.641
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	365.012	132.384	37.496	318.825	853.717
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	411.555	144.501	231.785	179.269	967.110
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	190.135	10.000	0	0	200.135
CANADA Contact	Alberto Silva Telephone: 258-1-21499889/91, Email: <a href="mailto:alberto@cida-psu.com">alberto@cida-psu.com</a>				
DAC Codes and Sector	24010 Financial policy and administrative management				
Government Counterpart	260110000 Ministério da Planificação e do Desenvolvimento				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	11/5/2007				

## Project Description

Project Title	Rural Water Development Program - Inhambane				
Donor Project Number	A-020398				
Donor	CANADA				
Project Description	Provide sustainable water supply and sanitation services to up to 260 communities or approximately 130,000 people living in rural areas in Inhambane, applying a new demand-responsive approach (DRA) to planning and implementing community water supply.				
Duration	1/4/2002 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	CAD 10.025.286				
Total Disbursed	CAD 7.668.588				
Total Disbursed until end of 2004	CAD 3.314.193				
Undisbursed	CAD 2.356.698				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	3.314.193	3.314.193
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	817.051	278.120	324.680	601.526	2.021.377
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	540.955	163.435	659.426	460.240	1.824.056
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	508.962	429.687	429.687	429.687	1.798.023
Disbursements Forecast	Total 2008 1.067.637				
CANADA Contact	Alberto Silva Telephone: 258-1-21499889/91, Email: <a href="mailto:alberto@cida-psu.com">alberto@cida-psu.com</a>				
DAC Codes and Sector	14030 Basic drinking water supply and basic sanitation				
Government Counterpart	472108000 Direcção Provincial das Obras Públicas e Habitação de Inhambane				

<b>Location</b>  <a href="#">View Map</a>	<div>Province</div> <div>INHAMBANE</div> <div>District</div> <div>Homoine</div> <div>Inharrime</div> <div>Jangamo</div> <div>Panda</div> <div>Zavala</div>
<b>MDG's</b>	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation
<b>Last Update</b>	11/5/2007

## Project Description

Project Title	Rights, Democracy & Governance Fund ( I )
Donor Project Number	A-021037
Donor	CANADA
Project Description	This RDG responsive fund is used to provide assistance to demand-driven initiatives aiming to improve governance, human rights, democratic reform and elections, gender equality, anti-corruption, civil society strengthening, public sector capacity building, legal and judicial reform, etc.
Duration	1/4/2003 - 1/4/2008
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	CAD 2.400.000
Total Disbursed	CAD 2.400.000
Total Disbursed until end of 2004	CAD 2.400.000
Undisbursed	CAD 0
CANADA Contact	Daniel Taillon Telephone: 258-1-21499889/91, Email: <a href="mailto:dtaillon@cida-psu.com">dtaillon@cida-psu.com</a>
DAC Codes and Sector	
Government Counterpart	Not Applicable
Location	National
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	11/5/2007


## Project Description

Project Title	Rights, Democracy & Governance Fund				
Donor Project Number	A-021037				
Donor	CANADA				
Project Description	This RDG responsive fund is used to provide assistance to demand-driven initiatives aiming to improve governance, human rights, democratic reform and elections, gender equality, anti-corruption, civil society strengthening, public sector capacity building, legal and judicial reform, etc.				
Duration	1/4/2003 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CAD 2.600.000				
Total Disbursed	CAD 1.272.190				
Total Disbursed until end of 2004	CAD 225.429				
Undisbursed	CAD 1.327.810				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 225.429	Total 2004 225.429
	Quarter 1 2005 371.837	Quarter 2 2005 0	Quarter 3 2005 10.876	Quarter 4 2005 104.000	Total 2005 486.713
	Quarter 1 2006 94.561	Quarter 2 2006 11	Quarter 3 2006 203.240	Quarter 4 2006 26.373	Total 2006 324.185
	Quarter 1 2007 235.863	Quarter 2 2007 125.000	Quarter 3 2007 125.000	Quarter 4 2007 125.000	Total 2007 610.863
Disbursements Forecast	Total 2008 500.000 Total 2009 452.810				
CANADA Contact	Daniel Taillon Telephone: 258-21499889/91, Email: <a href="mailto:dtaillon@cida-psu.com">dtaillon@cida-psu.com</a>				
DAC Codes and Sector	15150 Strengthening civil society				
Government Counterpart	Not Applicable				
Location	National				

MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	11/5/2007



## Project Description

Project Title	Promotion of a Literate Environment				
Donor Project Number	A-021207				
Donor	CANADA				
Project Description	This project supports a collaborative initiative between the Canadian NGO CODE and the Mozambican NGO Progresso to improve the learning capacity of Children in Cabo Delgado and Niassa Provinces in northern Mozambique (Where HDI and education indicators are very low)by: (i) increasing the reading and writing skills of primary school-aged children; (ii) strengthening and encouragin a literate environment and (iii) increasing institutional capacity to support a literate environment.				
Duration	3/4/2001 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CAD 6.200.000				
Total Disbursed	CAD 5.692.084				
Total Disbursed until end of 2004	CAD 3.256.234				
Undisbursed	CAD 507.916				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	3.256.234	3.256.234
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	250.000	250.000	261.616	306.053	1.067.669
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	657.110	0	386.164	57.014	1.100.288
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	267.893	169.305	169.305	169.306	775.809
CANADA Contact	Mizé Francisco Telephone: 258-21499889/91, Email: <a href="mailto:mize@cida-psu.com">mize@cida-psu.com</a>				
DAC Codes and Sector	11230 Basic life skills for youth and adults				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location  <a href="#">View Map</a>	Province NIASSA CABO DELGADO	District All Districts All Districts			
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				

## Project Description


Project Title	Mozambique Canada Fund				
Donor Project Number	A-030749				
Donor	CANADA				
Project Description	This fund supports small projects providing technical, economic, educational or social development assistance to local populations.				
Duration	3/4/2005 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CAD 452.400				
Total Disbursed	CAD 367.291				
Total Disbursed until end of 2004	CAD 0				
Undisbursed	CAD 85.109				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 64.280	Quarter 4 2005 15.177	Total 2005 79.457
	Quarter 1 2006 35.434	Quarter 2 2006 0	Quarter 3 2006 41.905	Quarter 4 2006 99.830	Total 2006 177.169
	Quarter 1 2007 110.665	Quarter 2 2007 50.000	Quarter 3 2007 50.000	Quarter 4 2007 50.000	Total 2007 260.665
Disbursements Forecast	Total 2008 50.000				
CANADA Contact	Daniel Taillon Telephone: 258-21499889/91, Email: <a href="mailto:dtaillon@cida-psu.com">dtaillon@cida-psu.com</a>				
DAC Codes and Sector	92030 Support to local and regional NGOs				
Government Counterpart	Not Applicable				
Location	National				

MDG's	<p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p>
Last Update	15/5/2007

## Project Description

Project Title	Pool Fund for Education in Moz.				
Donor Project Number	A-031125				
Donor	CANADA				
Project Description	This project, which represents Canada's contribution to the multi-donor Education Sector Support Fund (referred to by the Portuguese acronym FASE in Mozambique), supports the Ministry of Education (MINED) in Mozambique to achieve the objectives set out in their Education Sector Strategic Plan (ESSP). This strategic document contains three primary objectives: (i) improving access; (ii) improving quality; and (iii) enhanced institutional development. This project has been operational since 2002.				
Duration	18/12/2002 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	CAD 20.225.000				
Total Disbursed	CAD 20.152.786				
Total Disbursed until end of 2004	CAD 16.360.977				
Undisbursed	CAD 72.214				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	16.360.977	16.360.977
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	3.493.395	10.203	13.776	77.526	3.594.900
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	193.163	344	3.402	0	196.909
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	72.214	0	0	72.214
CANADA Contact	Suzanne Stump Telephone: 258-21499889/91, Email: <a href="mailto:suzanne@cida-psu.com">suzanne@cida-psu.com</a>				
DAC Codes and Sector	11220 Primary education				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				

## Project Description

Project Title	FDC Inhambane Health & Education Pro.				
Donor Project Number	A-031438				
Donor	CANADA				
Project Description	Implemented by Mozambique's Foundation for Community Development (FDC) this project will seek to improve womens's capacity to improve their livelihoods and achive better health for themselves and their family. Operation in the district of Massinga in Inhambane province, the initiative will aim to increase access to basic education for girls, improve health and nutrition practices, and reduce the incidence of HIV/AIDS.				
Duration	30/7/2001 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CAD 1.400.000				
Total Disbursed	CAD 803.463				
Total Disbursed until end of 2004	CAD 40.496				
Undisbursed	CAD 596.537				
Disbursements to Date (Year)	Quarter 1 2005 110.263	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 130.663	Total 2005 240.926
	Quarter 1 2006 118.761	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 249.420	Total 2006 368.181
	Quarter 1 2007 153.860	Quarter 2 2007 149.134	Quarter 3 2007 149.134	Quarter 4 2007 149.134	Total 2007 601.262
Disbursements Forecast	Total 2008 149.135				
CANADA Contact	Luc Pincince Telephone: 21499889 / 21499891, Email: <a href="mailto:Pincince@international.gc.ca">Pincince@international.gc.ca</a>				
DAC Codes and Sector	12261 Health education				
Government Counterpart	Not Applicable				
Location  <a href="#">View Map</a>	Province INHAMBANE	District Massinga			

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p>
Last Update	15/5/2007

## Project Description

Project Title	Support for Educational Materials				
Donor Project Number	A-031574				
Donor	CANADA				
Project Description	This project builds on previous phases of Canadian support for educational materials in Mozambique by supporting the provision of learning materials (primarily textbooks, exercise books and teachers' manuals) for primary schools Grades 1-7, based on content provided by Mozambique's Ministry of Education and Culture (MEC). Canada's support is assisting the Government of Mozambique (GoM) to introduce their new curriculum and to commercialize the publishing and printing elements of textbook provision (note that local delivery has been privatized). This project has been operational since 2002.				
Duration	1/2/2002 - 30/3/2007				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CAD 20.100.000				
Total Disbursed	CAD 20.014.238				
Total Disbursed until end of 2004	CAD 15.044.331				
Undisbursed	CAD 85.762				
Disbursements to Date (Year)	Quarter 1 2005 4.635.120	Quarter 2 2005 10.513	Quarter 3 2005 59.418	Quarter 4 2005 73.189	Total 2005 4.778.240
	Quarter 1 2006 50.347	Quarter 2 2006 32.023	Quarter 3 2006 11.822	Quarter 4 2006 60.523	Total 2006 154.715
	Quarter 1 2007 36.952	Quarter 2 2007 0	Quarter 3 2007 85.762	Quarter 4 2007 0	Total 2007 122.714
CANADA Contact	Mizé Francisco Telephone: 258-21499889/91, Email: <a href="mailto:mize@cida-psu.com">mize@cida-psu.com</a>				
DAC Codes and Sector	11220 Primary education				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	15/5/2007				

## Project Description

Project Title	PROAGRI Common Fund				
Donor Project Number	A-032140				
Donor	CANADA				
Project Description	PROAGRI is the GoM's sector program for agriculture. 1) To support women and men in the family sector to develop agriculture and enhance their livelihoods; 2) To stimulate increased agricultural production; 3) To guarantee sustainable natural resource management.				
Duration	1/1/2004 - 31/3/2007				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	CAD 20.000.000				
Total Disbursed	CAD 18.475.024				
Total Disbursed until end of 2004	CAD 2.500.000				
Undisbursed	CAD 1.524.976				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	2.500.000	2.500.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	5.743.324	0	33.271	1.000.000	6.776.595
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	4.081.521	0	0	1.062.742	5.144.263
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	4.054.166	131.244	131.244	1.131.244	5.447.898
Disbursements Forecast	Total 2008 131.244				
CANADA Contact	René Desjardins Telephone: 21499889 / 21499891, Email: <a href="mailto:rene@cida-psu.com">rene@cida-psu.com</a>				
DAC Codes and Sector	31120 Agricultural development				
Government Counterpart	350100000 Ministério da Agricultura				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				



## Project Description

Project Title	PROAGRI Common Fund - Other Costs				
Donor Project Number	A-032140-1				
Donor	CANADA				
Project Description	This project is intended to help Mozambique's Agricultural Program - PROAGRI				
Duration	1/1/2004 - 31/3/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	CAD 160.000				
Total Disbursed	CAD 40.000				
Total Disbursed until end of 2004	CAD 0				
Undisbursed	CAD 120.000				
Disbursements to Date (Year)	Quarter 1 2007 40.000	Quarter 2 2007 40.000	Quarter 3 2007 40.000	Quarter 4 2007 40.000	Total 2007 160.000
CANADA Contact	René Desjardins Telephone: 21499889 / 21499891, Email: <a href="mailto:rene@cida-psu.com">rene@cida-psu.com</a>				
DAC Codes and Sector	31100 AGRICULTURE				
Government Counterpart	350100000 Ministério da Agricultura				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	21/5/2007				

## Project Description

Project Title	Education Sector Pool Fund				
Donor Project Number	A-032146				
Mozambique Budget Project Number	FASE				
Donor	CANADA				
Project Description	This initiative is the second phase of CIDA support to the GoM Education Sector Support Fund (referred to by the acronym 'FASE'). The proposed renewal will work in support of Mozambique's Education Sector Strategic Plan (2005-2009) through a contribution to Mozambique's Education Sector Support Fund (FASE).				
Duration	20/8/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Fase				
Total Committed	CAD 24.350.000				
Total Disbursed	CAD 17.111.708				
Total Disbursed until end of 2004	CAD 0				
Undisbursed	CAD 7.238.292				
Disbursements to Date (Year)	Quarter 1 2006 10.500.000	Quarter 2 2006 8.549	Quarter 3 2006 35.435	Quarter 4 2006 2.567.724	Total 2006 13.111.708
	Quarter 1 2007 4.000.000	Quarter 2 2007 0	Quarter 3 2007 2.000.000	Quarter 4 2007 0	Total 2007 6.000.000
Disbursements Forecast	Total 2008 5.000.000				
CANADA Contact	Suzanne Stump Telephone: 258-21499889/91, Email: <a href="mailto:suzanne@cida-psu.com">suzanne@cida-psu.com</a>				
DAC Codes and Sector	11220 Primary education				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	21/5/2007				

## Project Description

Project Title	Education Sector Pool Fund - Other Costs				
Donor Project Number	A-032146-1				
Donor	CANADA				
Project Description	This initiative is CIDA support to the GoM Education Sector Support Fund - FASE				
Duration	20/8/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	CAD 650.000				
Total Disbursed	CAD 206.496				
Total Disbursed until end of 2004	CAD 0				
Undisbursed	CAD 443.504				
Disbursements to Date (Year)	Quarter 1 2007 206.496	Quarter 2 2007 30.000	Quarter 3 2007 80.000	Quarter 4 2007 80.000	Total 2007 396.496
Disbursements Forecast	Total 2008 250.000				
CANADA Contact	Suzanne Stump Telephone: 21499889 / 21499891, Email: <a href="mailto:suzanne@cida-psu.com">suzanne@cida-psu.com</a>				
DAC Codes and Sector	11220 Primary education				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	21/5/2007				

## Project Description

Project Title	Support for Education Materials				
Donor Project Number	A-032147				
Mozambique Budget Project Number	TEXTBOOKS				
Donor	CANADA				
Project Description	The project builds on previous phases of Canadian support for educational materials in Mozambique by supporting the provision of learning materials (primarily textbooks, exercise books and teachers' manuals) for primary schools Grades 1-7, based on content provided by Mozambique's Ministry of Education and Culture (MEC). CIDA's contribution will help the GoM to provide a total of approximately 40 million textbooks and workbooks to primary school children throughout Mozambique over the course of the 5-year project. This proposed support will reach over 3.5 million primary school students each year.				
Duration	6/6/2005 - 31/3/2011				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	CAD 71.500.000				
Total Disbursed	CAD 26.338.320				
Total Disbursed until end of 2004	CAD 0				
Undisbursed	CAD 45.161.680				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 11.362.000	Total 2005 11.362.000
	Quarter 1 2006 50.000	Quarter 2 2006 0	Quarter 3 2006 1.403.920	Quarter 4 2006 13.522.400	Total 2006 14.976.320
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 7.850.000	Quarter 4 2007 7.850.000	Total 2007 15.700.000
Disbursements Forecast	Total 2008 15.788.000				
CANADA Contact	Mizé Francisco Telephone: 258-21499889/91, Email: <a href="mailto:mize@cida-psu.com">mize@cida-psu.com</a>				
DAC Codes and Sector	11200 Basic education				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				

MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling
Last Update	23/5/2007

## Project Description

Project Title	Support for Educational Materials - Technical Assistance				
Donor Project Number	A-032147-1				
Mozambique Budget Project Number	TEXTBOOKS				
Donor	CANADA				
Project Description	This project is aimed at supporting the provision of learning materials for primary school's grades 1-7, based on a content provided by Mozambique's Ministry of Education and Culture				
Duration	6/6/2005 - 31/3/2011				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	CAD 2.500.000				
Total Disbursed	CAD 312.500				
Total Disbursed until end of 2004	CAD 0				
Undisbursed	CAD 2.187.500				
Disbursements to Date (Year)	Quarter 1 2007 312.500	Quarter 2 2007 312.500	Quarter 3 2007 312.500	Quarter 4 2007 312.500	Total 2007 1.250.000
Disbursements Forecast	Total 2008 1.250.000				
CANADA Contact	Mizé Francisco Telephone: 21499889 / 21499891, Email: <a href="mailto:mize@cida-psu.com">mize@cida-psu.com</a>				
DAC Codes and Sector	11200 Basic education				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	21/5/2007				

## Project Description

Project Title	PROSAUDE Common Fund				
Donor Project Number	A-032185				
Mozambique Budget Project Number	PROSAUDE				
Donor	CANADA				
Project Description	The purpose of the initiative is to support the Government of Mozambique in achieving the goals and objectives of the Health Sector Strategic Plan, including the National Strategic Plan to Combat HIV/AIDS in the Health Sector (2004-2008) through implementation of a viable and effective health sector-wide approach and pooled fund mechanism (PROSAUDE).				
Duration	3/12/2003 - 1/10/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Prosaude				
Total Committed	CAD 25.000.000				
Total Disbursed	CAD 13.982.167				
Total Disbursed until end of 2004	CAD 3.366.958				
Undisbursed	CAD 11.017.833				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 3.366.958	Total 2004 3.366.958
	Quarter 1 2005 5.034.392	Quarter 2 2005 0	Quarter 3 2005 32.869	Quarter 4 2005 300.000	Total 2005 5.367.261
	Quarter 1 2006 3.370.292	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 27.656	Total 2006 3.397.948
	Quarter 1 2007 1.850.000	Quarter 2 2007 0	Quarter 3 2007 1.850.000	Quarter 4 2007 0	Total 2007 3.700.000
Disbursements Forecast	Total 2008 4.000.000 Total 2009 4.700.000				
CANADA Contact	Micheline Telephone: 21492623 /4, Email: <a href="mailto:Micheline.gilbert@international.gc.ca">Micheline.gilbert@international.gc.ca</a>				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	580100000 Ministério da Saúde				

Location	National
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	18/5/2007



## Project Description

Project Title	PROSAUDE Common Fund - Other Costs				
Donor Project Number	A-032185-1				
Donor	CANADA				
Project Description	The purpose of this initiative is to support GoM in achieving the goals and objectives of the Health Sector Strategic Plan.				
Duration	3/12/2003 - 1/10/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	CAD 300.000				
Total Disbursed	CAD 52.668				
Total Disbursed until end of 2004	CAD 0				
Undisbursed	CAD 247.332				
Disbursements to Date (Year)	Quarter 1 2007 52.668	Quarter 2 2007 0	Quarter 3 2007 50.000	Quarter 4 2007 0	Total 2007 102.668
Disbursements Forecast	Total 2008 162.000 Total 2009 131.000				
CANADA Contact	Micheline Gilbert Telephone: (258) 21492623/4, Email: <a href="mailto:Micheline.gilbert@international.gc.ca">Micheline.gilbert@international.gc.ca</a>				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate				
Last Update	21/5/2007				

## Project Description

Project Title	National AIDS Council Common Fund (CNCS)				
Donor Project Number	A-032227				
Mozambique Budget Project Number	CNCS				
Donor	CANADA				
Project Description	The purpose of the initiative is to support the Government of Mozambique in achieving the goals and objectives of the National Strategic Plan to Combat HIV/AIDS.				
Duration	28/3/2004 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC HIV/SIDA				
Total Committed	CAD 8.000.000				
Total Disbursed	CAD 6.525.000				
Total Disbursed until end of 2004	CAD 1.175.000				
Undisbursed	CAD 1.475.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 1.175.000	Total 2004 1.175.000
	Quarter 1 2005 1.600.000	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 487.500	Total 2005 2.087.500
	Quarter 1 2006 1.800.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 1.800.000
	Quarter 1 2007 1.462.500	Quarter 2 2007 0	Quarter 3 2007 500.000	Quarter 4 2007 0	Total 2007 1.962.500
Disbursements Forecast	Total 2008 587.500				
CANADA Contact	Micheline Gilbert Telephone: 21492623 /4, Email: <a href="mailto:Luc.Pincince@international.gc.ca">Luc.Pincince@international.gc.ca</a>				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Government Counterpart	580300000 Conselho Nacional de Combate ao HIV / SIDA				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				


## Project Description

Project Title	National AIDS Council Common Fund (CNCS) - Other Costs				
Donor Project Number	A-032227-1				
Donor	CANADA				
Project Description	The purpose of this initiative is to support the GoM in achieving the goals and objectives of the National Strategic Plan to Combat HIV/AIDS				
Duration	28/3/2004 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	CAD 500.000				
Total Disbursed	CAD 52.651				
Total Disbursed until end of 2004	CAD 0				
Undisbursed	CAD 447.349				
Disbursements to Date (Year)	Quarter 1 2007 52.651	Quarter 2 2007 30.000	Quarter 3 2007 130.000	Quarter 4 2007 30.000	Total 2007 242.651
Disbursements Forecast	Total 2008 250.000				
CANADA Contact	Luc Pincince Telephone: 21492623 /4, Email: <a href="mailto:luc.pincince@international.gc.ca">luc.pincince@international.gc.ca</a>				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Government Counterpart	580300000 Conselho Nacional de Combate ao HIV / SIDA				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	21/5/2007				

## Project Description


Project Title	HIV/AIDS Local Response Fund				
Donor Project Number	A-032228				
Donor	CANADA				
Project Description	This initiative is designed to respond to the immediate needs of Mozambique partners and communities to respond to HIV/AIDS. The responsive mechanisms is intended to provide rapid support to partners and communities working to address HIV/AIDS issues through different mechanisms and approaches, and to support local initiatives that are innovative and multi-sectorial in nature				
Duration	1/1/2004 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CAD 4.000.000				
Total Disbursed	CAD 2.577.566				
Total Disbursed until end of 2004	CAD 160.000				
Undisbursed	CAD 1.422.434				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	160.000	160.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	2.619	0	319.732	91.231	413.582
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	762.890	0	220.499	122.404	1.105.793
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	898.191	1.422.434	0	0	2.320.625
CANADA Contact	Daniel Taillon Telephone: 258-21499889/91, Email: <a href="mailto:dtaillon@cida-psu.com">dtaillon@cida-psu.com</a>				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	14/5/2007				

## Project Description

Project Title	Coastal Rural Support Program (CRSP)				
Donor Project Number	A-032243				
Donor	CANADA				
Project Description	CRSP is a comprehensive, sustainable rural livelihoods program operating in Cabo Delgado. The CRSP focuses on five interrelated components: local capacity building, agriculture, education, health (incl. HIV/AIDS) and support networks.				
Duration	2/7/2004 - 30/3/2012				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CAD 9.500.000				
Total Disbursed	CAD 3.736.765				
Total Disbursed until end of 2004	CAD 500.000				
Undisbursed	CAD 5.763.235				
Disbursements to Date (Year)	Quarter 1 2005 793.329	Quarter 2 2005 0	Quarter 3 2005 341.813	Quarter 4 2005 674.583	Total 2005 1.809.725
	Quarter 1 2006 408.038	Quarter 2 2006 383.033	Quarter 3 2006 0	Quarter 4 2006 333.563	Total 2006 1.124.634
	Quarter 1 2007 302.406	Quarter 2 2007 387.500	Quarter 3 2007 387.500	Quarter 4 2007 387.500	Total 2007 1.464.906
Disbursements Forecast	Total 2008 1.550.000 Total 2009 1.550.000				
CANADA Contact	Alberto Silva Telephone: 258-21499889/91, Email: <a href="mailto:alberto@cida-psu.com">alberto@cida-psu.com</a>				
DAC Codes and Sector	43040 Rural development				
Government Counterpart	Not Applicable				
Location  <a href="#">View Map</a>	Province CABO DELGADO	District Ibo Quissanga			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Last Update	14/5/2007

## Project Description

Project Title	SLAP Sustainable Livelihoods and Agr.				
Donor Project Number	A-032276				
Donor	CANADA				
Project Description	SLAP will strengthen the capacity of Mozambican civil society organizations to enhance the livelihoods of smallholder farmers (women and men) through improved social and human capital, in order to reduce poverty.				
Duration	1/5/2005 - 30/11/2011				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CAD 6.500.000				
Total Disbursed	CAD 1.844.071				
Total Disbursed until end of 2004	CAD 0				
Undisbursed	CAD 4.655.929				
Disbursements to Date (Year)	Quarter 1 2005 250.000	Quarter 2 2005 0	Quarter 3 2005 186.000	Quarter 4 2005 134.903	Total 2005 570.903
	Quarter 1 2006 398.594	Quarter 2 2006 0	Quarter 3 2006 406.771	Quarter 4 2006 0	Total 2006 805.365
	Quarter 1 2007 467.803	Quarter 2 2007 312.500	Quarter 3 2007 312.500	Quarter 4 2007 312.500	Total 2007 1.405.303
Disbursements Forecast	Total 2008 1.250.000 Total 2009 1.250.000				
CANADA Contact	Alberto Silva Telephone: 258-21499889/91, Email: <a href="mailto:alberto@cida-psu.com">alberto@cida-psu.com</a>				
DAC Codes and Sector	31161 Food crop production				
Government Counterpart	Not Applicable				
Location  <a href="#">View Map</a>	Province TETE  MANICA	District All Districts Moatize Guro Tambara			


MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	15/5/2007



## Project Description

Project Title	Training for Health Renewal Program				
Donor Project Number	A-032483				
Donor	CANADA				
Project Description	Implemented by the University of Saskatchewan, this initiative will contribute to the scaling-up of health systems within Mozambique by securing the sustainability of the Massinga Centre for Continuing Education in Health ('The Massinga Centre') as a national resource and centre for excellence for the continuing education of health workers in the formal and informal sectors in Mozambique.				
Duration	18/8/2004 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	CAD 1.650.000				
Total Disbursed	CAD 1.042.344				
Total Disbursed until end of 2004	CAD 0				
Undisbursed	CAD 607.656				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	150.000	250.000	400.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	250.000	0	0	0	250.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	392.344	100.000	125.000	100.000	717.344
Disbursements Forecast	Total 2008 282.656				
CANADA Contact	Micheline Gilbert Telephone: (258) 21492623/4, Email: <a href="mailto:Micheline.gilbert@international.gc.ca">Micheline.gilbert@international.gc.ca</a>				
DAC Codes and Sector	12261 Health education				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				
MDG's	Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	14/5/2007				

## Project Description

Project Title	Sustainable and Effective Economic Development (SEED)				
Donor Project Number	A-032608				
Donor	CANADA				
Project Description	The SEED Project aims to: strengthen and increase partners who will contribute to commercial agriculture and non-farm enterprise opportunities; build farmers' capacity to identify, develop and manage new or existing agricultural activities with the greatest potential for commercialization; and build farmers' capacity to identify, develop and manage equitable and inclusive new or existing non-farm economic opportunities with greatest income-generating potential.				
Duration	1/2/2006 - 31/3/2011				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CAD 8.000.000				
Total Disbursed	CAD 1.471.849				
Total Disbursed until end of 2004	CAD 0				
Undisbursed	CAD 6.528.151				
Disbursements to Date (Year)	Quarter 1 2006 500.000	Quarter 2 2006 0	Quarter 3 2006 75.072	Quarter 4 2006 190.452	Total 2006 765.524
	Quarter 1 2007 706.325	Quarter 2 2007 250.000	Quarter 3 2007 250.000	Quarter 4 2007 250.000	Total 2007 1.456.325
Disbursements Forecast	Total 2008 1.075.000 Total 2009 1.025.000				
CANADA Contact	Alberto Silva Telephone: 21499889 / 21499891, Email: <a href="mailto:alberto@cida-psu.com">alberto@cida-psu.com</a>				
DAC Codes and Sector	31120 Agricultural development				
Government Counterpart	Not Applicable				
Location  <a href="#">View Map</a>	Province INHAMBANE	District Govuro Mabote			

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p>
Comments	<p>Contact in Canada - Laurence Peck</p> <p>Phone: 001-819-997-3909</p> <p>email: laurence_peck@acdi-cida.gc.ca</p> <p>Organization: Canadian International Development Agency</p>
Last Update	14/5/2007

## Project Description

Project Title	General Budget Support for Poverty Reduction in Mozambique				
Donor Project Number	A-033029				
Donor	CANADA				
Project Description	Provide direct budget support for the Government of Mozambique inside the PAPs partnership				
Duration	1/1/2007 - 31/12/2011				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	CAD 20.000.000				
Total Disbursed	CAD 5.000.000				
Total Disbursed until end of 2004	CAD 0				
Undisbursed	CAD 15.000.000				
Disbursements to Date (Year)	Quarter 1 2007 5.000.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 5.000.000
Disbursements Forecast	Total 2008 7.500.000 Total 2009 7.500.000				
CANADA Contact	Patrick Lemieux Telephone: (258) 21462623/4, Email: <a href="mailto:patrick.lemieux@international.gc.ca">patrick.lemieux@international.gc.ca</a>				
DAC Codes and Sector	51000 General budget support				
Government Counterpart	270102000 Direcção Nacional do Tesouro				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p>
Last Update	14/5/2007

## Project Description

Project Title	Education Sector Pool Fund III
Donor Project Number	A-033033
Mozambique Budget Project Number	FASE
Donor	CANADA
Project Description	This initiative represents Canada's contribution to the multidonor Education Sector Support Fund (Referred to by its Portuguese acronym as FASE). This fund will work in support to Mozambique's Sector Strategic Plan which has at three objectives: (i)improving access; (ii)improving quality; and (iii)enhanced institutional development.
Duration	1/12/2008 - 31/12/2011
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) FC Fase
Total Committed	CAD 7.000.000
Total Disbursed	CAD 0
Total Disbursed until end of 2004	CAD 0
Undisbursed	CAD 7.000.000
Disbursements Forecast	Total 2009 7.000.000
CANADA Contact	Suzanne Stump Telephone: 21499889 / 21499891, Email: <a href="mailto:suzanne@cida-psu.com">suzanne@cida-psu.com</a>
DAC Codes and Sector	11000 EDUCATION
Government Counterpart	500100000 Ministério da Educação e Cultura
Location	National
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling
Last Update	14/5/2007

## Project Description

Project Title	PROAGRI Common Fund
Donor Project Number	A-033034
Donor	CANADA
Project Description	PROAGRI is the GoM's sector program for Agriculture. 1)to support women and men in the family sector to develop agriculture and enhance their livelihoods; 2) to stimulate increased agricultural production; 3) to guarantee sustainable natural resource management.
Duration	1/4/2007 - 28/11/2011
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) FC Proagri
Total Committed	CAD 10.000.000
Total Disbursed	CAD 0
Total Disbursed until end of 2004	CAD 0
Undisbursed	CAD 10.000.000
Disbursements Forecast	Total 2008 5.000.000 Total 2009 5.000.000
CANADA Contact	René Desjardins Telephone: 21499889 / 21499891, Email: <a href="mailto:rene@cida-psu.com">rene@cida-psu.com</a>
DAC Codes and Sector	31100 AGRICULTURE
Government Counterpart	350100000 Ministério da Agricultura
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	18/5/2007

## Project Description

Project Title	National AIDS Council Common Fund - II (CNCS - II )
Donor Project Number	A-033036
Donor	CANADA
Project Description	The purpose of the initiative is to support the Government of Mozambique in achieving the goals and objecties of the National Strategic Plan to Combat HIV/AIDS.
Duration	1/12/2007 - 31/12/2012
Project Status	Ongoing
Funding Type	Grant On Budget (for 2007) FC HIV/SIDA
Total Committed	CAD 10.000.000
Total Disbursed	CAD 0
Total Disbursed until end of 2004	CAD 0
Undisbursed	CAD 10.000.000
Disbursements Forecast	Total 2008 1.500.000 Total 2009 2.000.000 Total 2010 2.000.000
CANADA Contact	Luc Pincince Telephone: 21492623 /4, Email: <a href="mailto:luc.pincince@international.gc.ca">luc.pincince@international.gc.ca</a>
DAC Codes and Sector	13040 STD control including HIV/AIDS
Government Counterpart	580300000 Conselho Nacional de Combate ao HIV / SIDA
Location	National
MDG's	Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio
Last Update	15/5/2007