



## **Full Denmark Disbursements Extract 2006**

### **MTEF Forecasts 2007 - 2010**

#### **ODAmoz**

Prepared by Alexander Bohr (IDC) on basis of 1Q 2007 extract  
Financed by the European Commission



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## **Introduction:**

The purpose of this full Denmark 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of Denmark's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Danish Embassy in Mozambique. Completeness and exactness can only be guaranteed up to the 1<sup>st</sup> Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all Denmark project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all Denmark's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

[www.odamoz.org.mz](http://www.odamoz.org.mz)

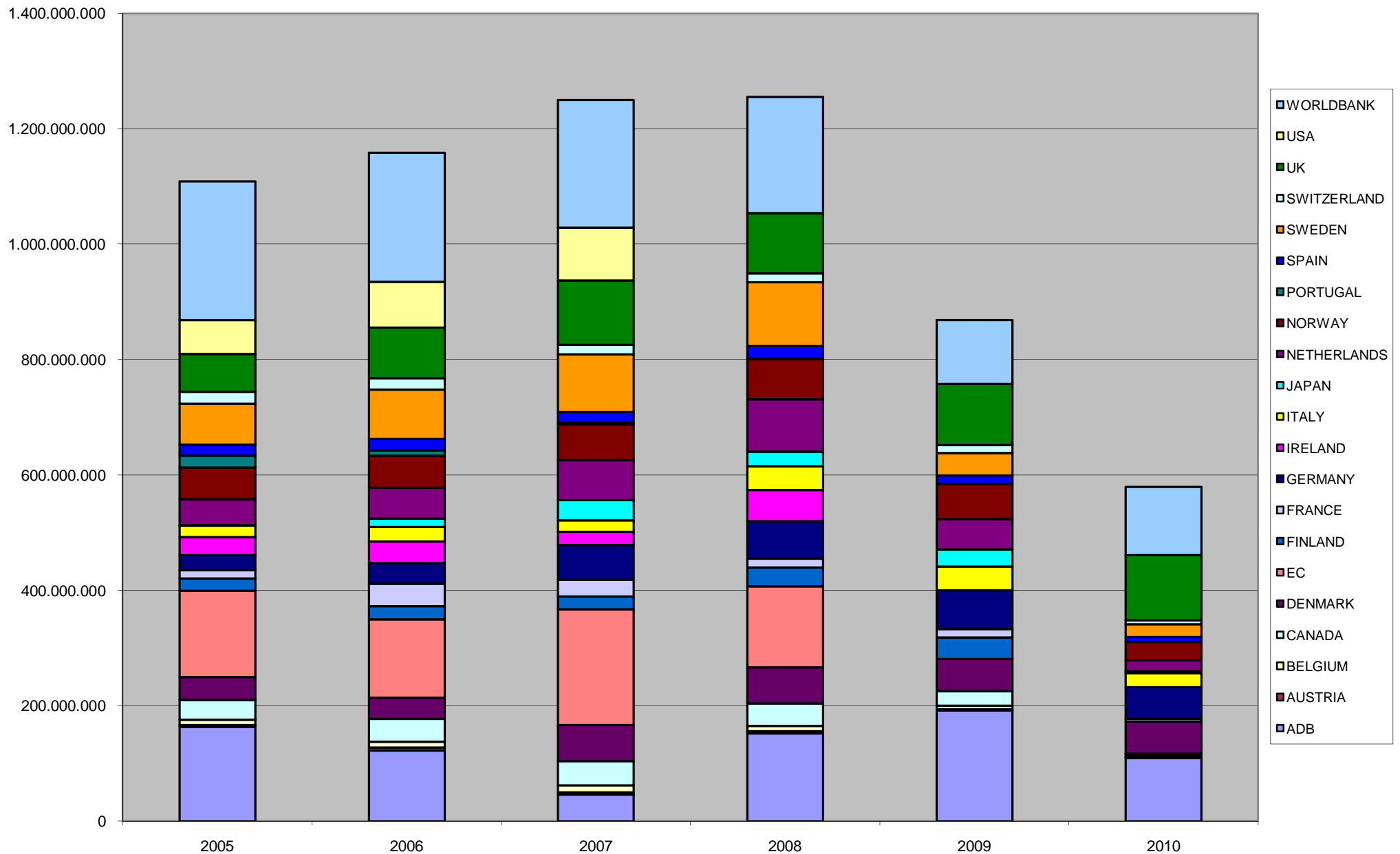
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the  
OE 2007 Rate**

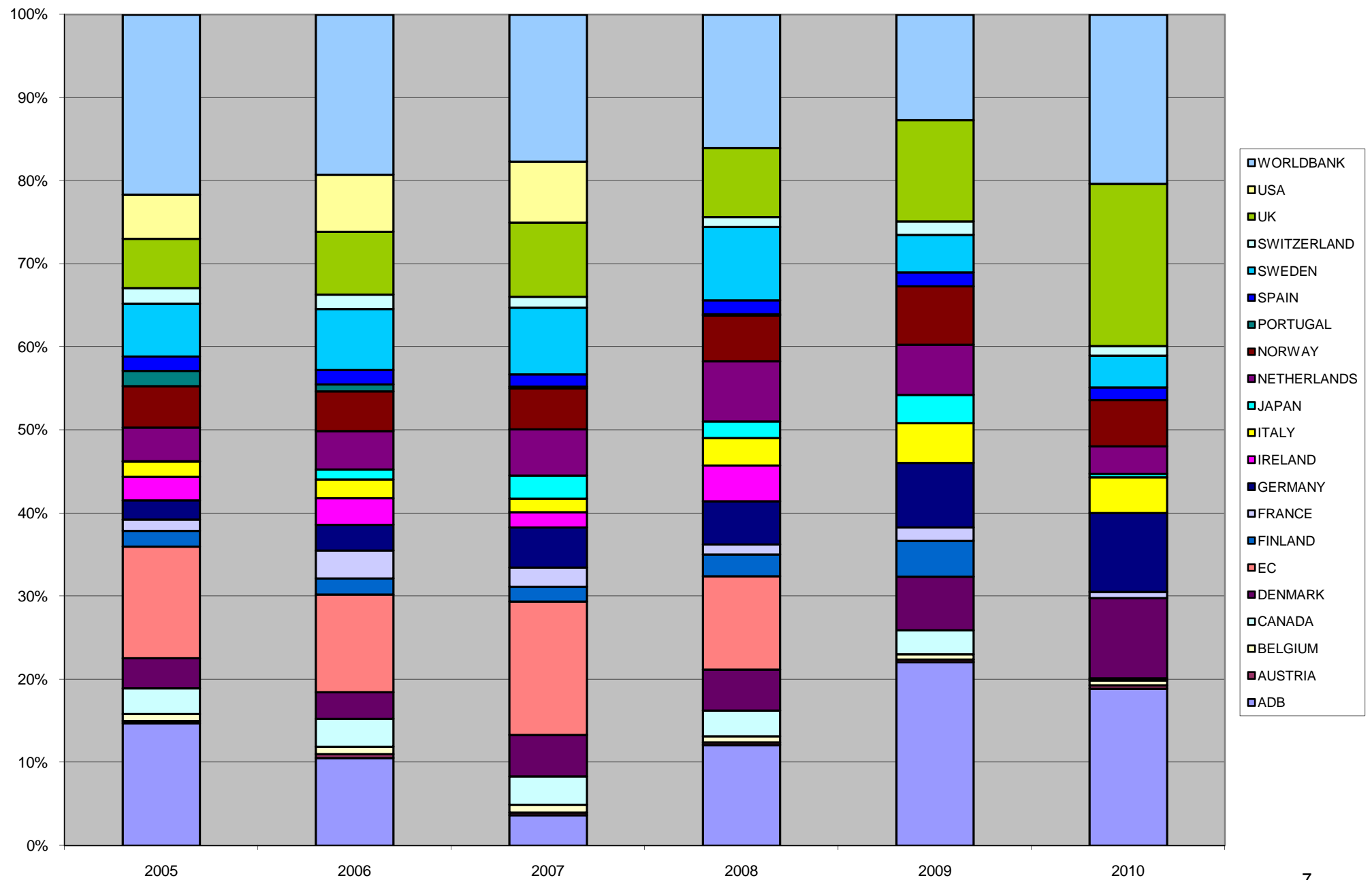
| <b>Donr/ Agency</b> | <b>Local<br/>Currency</b> | <b>Exchange Rate<br/>to US\$</b> |
|---------------------|---------------------------|----------------------------------|
| ADB                 | BUA                       | 0,69                             |
| AUSTRIA             | EUR                       | 0,88                             |
| BELGIUM             | EUR                       | 0,88                             |
| CANADA              | CAD                       | 1,22                             |
| DENMARK             | DKK                       | 6,42                             |
| EC                  | EUR                       | 0,88                             |
| FINLAND             | EUR                       | 0,88                             |
| FRANCE              | EUR                       | 0,88                             |
| GERMANY             | EUR                       | 0,88                             |
| IRELAND             | EUR                       | 0,88                             |
| ITALY               | EUR                       | 0,88                             |
| JAPAN               | JPY                       | 122,05                           |
| NETHERLANDS         | EUR                       | 0,88                             |
| NORWAY              | NOK                       | 6,63                             |
| PORTUGAL            | EUR                       | 0,88                             |
| SPAIN               | EUR                       | 0,88                             |
| SWEDEN              | SEK                       | 7,85                             |
| SWITZERLAND         | CHF                       | 1,31                             |
| UK                  | GBP                       | 0,58                             |
| USA                 | US                        | 1                                |
| WORLDBANK           | US                        | 1                                |
| FAO                 | US                        | 1                                |
| UNDP                | US                        | 1                                |
| UNESCO              | US                        | 1                                |
| UNFPA               | US                        | 1                                |
| UNHABITAT           | US                        | 1                                |
| UNHCR               | US                        | 1                                |
| UNICEF              | US                        | 1                                |
| UNIDO               | US                        | 1                                |
| WFP                 | US                        | 1                                |
| WHO                 | US                        | 1                                |

| Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$ |                      |                      |                      |                      |                    |                    |
|---|----------------------|----------------------|----------------------|----------------------|--------------------|--------------------|
|   | 2005<br>Total        | 2006<br>Total        | 2007<br>Total        | 2008<br>Total        | 2009<br>Total      | 2010<br>Total      |
| <b>Donors</b>   |                      |                      |                      |                      |                    |                    |
| ADB   | 163.186.957          | 121.923.030          | 46.033.332           | 152.209.003          | 191.640.581        | 109.318.841        |
| AUSTRIA   | 3.318.482            | 5.582.930            | 3.947.227            | 3.880.314            | 2.600.575          | 2.508.196          |
| BELGIUM   | 8.971.068            | 10.319.635           | 11.642.046           | 9.193.184            | 5.568.183          | 3.181.819          |
| CANADA  | 34.352.922           | 39.011.613           | 42.433.117           | 38.805.880           | 25.089.189         | 1.639.344          |
| DENMARK   | 40.157.505           | 37.325.226           | 62.241.330           | 62.071.649           | 55.965.730         | 55.965.729         |
| EC  | 148.906.247          | 135.618.259          | 201.124.761          | 141.013.559          | 0                  | 0                  |
| FINLAND   | 21.363.231           | 22.992.772           | 21.804.901           | 32.364.058           | 37.580.028         | 0                  |
| FRANCE  | 14.998.610           | 38.968.520           | 29.013.229           | 15.250.000           | 14.190.375         | 4.312.500          |
| GERMANY   | 25.617.811           | 35.753.765           | 60.141.496           | 65.299.337           | 67.329.547         | 55.022.918         |
| IRELAND   | 31.619.344           | 36.906.441           | 23.170.199           | 53.948.865           | 0                  | 0                  |
| ITALY   | 19.977.435           | 25.875.346           | 20.161.384           | 41.359.204           | 41.342.546         | 24.924.242         |
| JAPAN   | 423.810              | 14.392.679           | 34.995.780           | 24.900.379           | 29.818.347         | 2.453.676          |
| NETHERLANDS   | 45.122.669           | 53.143.831           | 69.419.806           | 90.893.319           | 52.199.715         | 19.047.841         |
| NORWAY  | 54.984.284           | 55.402.374           | 61.751.783           | 69.334.992           | 61.040.225         | 32.277.527         |
| PORTUGAL  | 20.615.444           | 9.586.932            | 2.592.327            | 1.750.000            | 0                  | 0                  |
| SPAIN   | 19.276.276           | 20.059.494           | 18.259.688           | 21.249.937           | 14.662.390         | 8.801.136          |
| SWEDEN  | 70.420.142           | 85.326.882           | 100.501.662          | 110.601.684          | 38.864.458         | 22.121.917         |
| SWITZERLAND   | 21.007.329           | 19.992.367           | 16.362.208           | 15.061.070           | 14.175.573         | 6.839.696          |
| UK  | 65.760.930           | 87.788.921           | 111.733.621          | 104.553.446          | 105.922.412        | 112.837.930        |
| USA   | 58.348.343           | 79.337.636           | 91.321.037           | 0                    | 0                  | 0                  |
| WORLDBANK   | 240.820.000          | 223.405.000          | 221.592.000          | 201.480.000          | 110.320.000        | 118.130.000        |
| <b>SUM</b>  | <b>1.109.248.839</b> | <b>1.158.713.653</b> | <b>1.250.242.934</b> | <b>1.255.219.880</b> | <b>868.309.874</b> | <b>579.383.312</b> |
| <b>UN Agencies</b>  |                      |                      |                      |                      |                    |                    |
| FAO   | 4.404.106            | 8.331.852            | 7.325.129            | 2.925.695            | 0                  | 0                  |
| UNDP  | 5.121.052            | 6.651.592            | 16.986.156           | 11.948.070           | 7.490.000          | 0                  |
| UNESCO  | 107.044              | 516.320              | 3.256.086            | 3.266.112            | 1.025.739          | 0                  |
| UNFPA   | 0                    | 0                    | 1.913.830            | 0                    | 0                  | 0                  |
| UNHABITAT   | 442.992              | 161.581              | 0                    | 0                    | 0                  | 0                  |
| UNHCR   | 0                    | 0                    | 450.750              | 0                    | 0                  | 0                  |
| UNICEF  | 7.466.660            | 8.110.257            | 25.904.143           | 27.808.000           | 27.995.000         | 250.000            |
| UNIDO   | 101.212              | 1.874.700            | 0                    | 0                    | 0                  | 0                  |
| WFP   | 27.248.000           | 28.784.000           | 7.172.400            | 14.326.000           | 13.029.000         | 0                  |
| WHO   | 0                    | 2.283.509            | 7.198.493            | 4.433.500            | 4.433.500          | 0                  |
| <b>SUM</b>  | <b>44.891.066</b>    | <b>56.713.811</b>    | <b>70.206.987</b>    | <b>64.707.377</b>    | <b>53.973.239</b>  | <b>250.000</b>     |

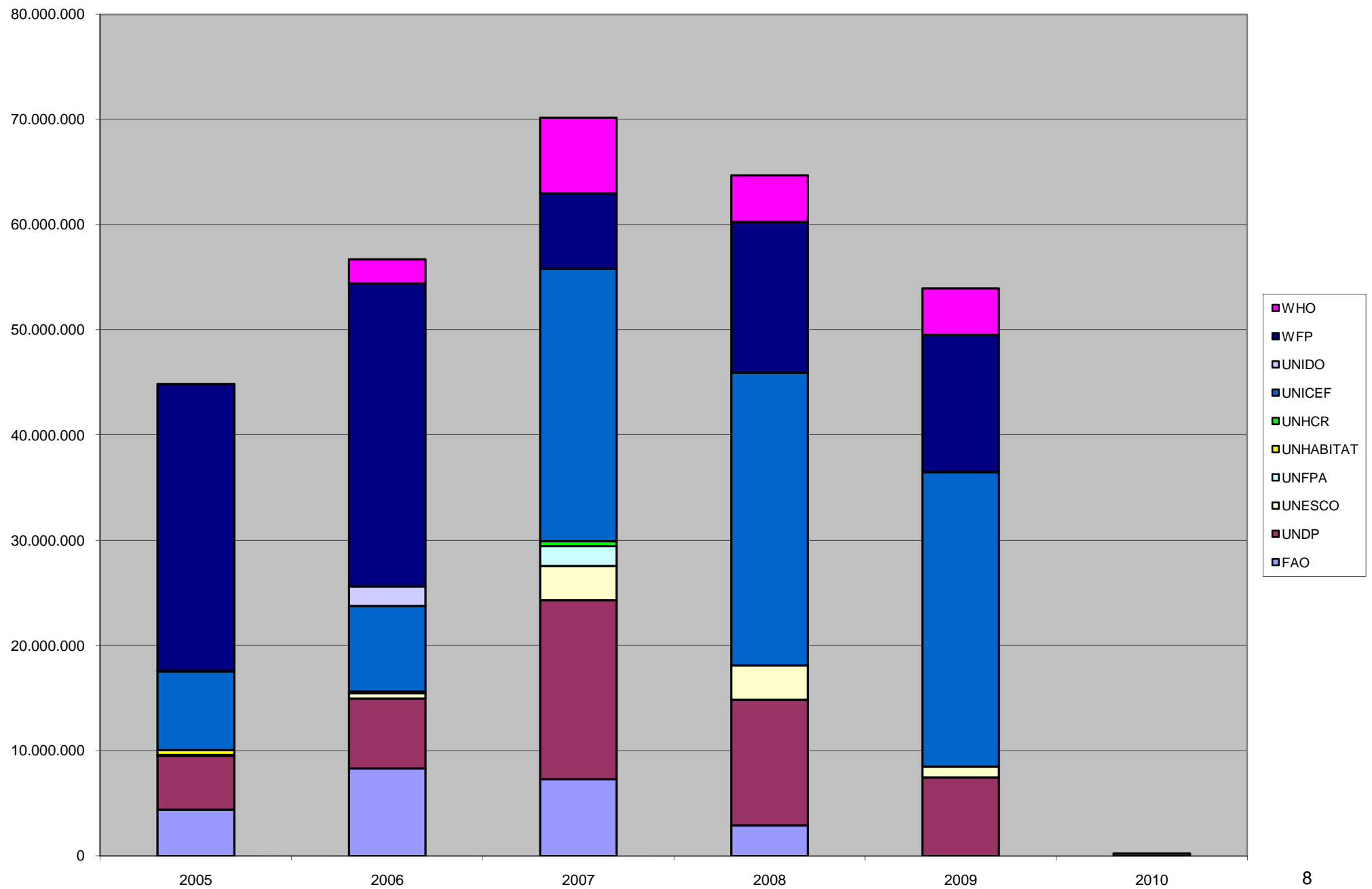
Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



**Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)**





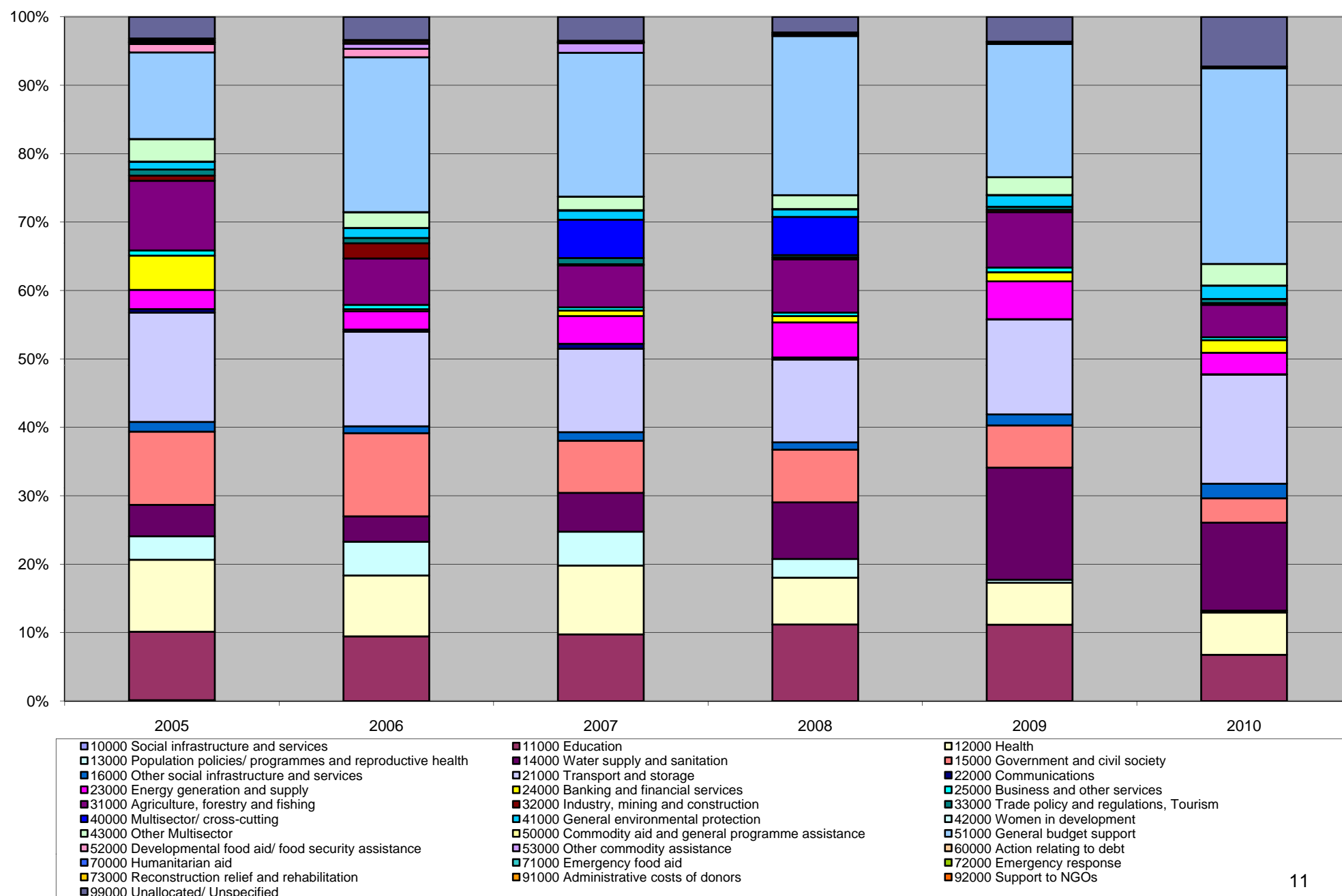
| <b>Total Aid Flows to Sectors 2005 - 2010 (US-\$)</b>         |                      |                      |                      |                      |                    |                    |
|---|----------------------|----------------------|----------------------|----------------------|--------------------|--------------------|
|   | <b>2005</b>          | <b>2006</b>          | <b>2007</b>          | <b>2008</b>          | <b>2009</b>        | <b>2010</b>        |
| 10000 Social infrastructure and services                      | 1.542.506            | 0                    | 0                    | 0                    | 0                  | 0                  |
| 11000 Education   | 110.905.974          | 109.635.075          | 121.988.584          | 140.624.459          | 97.001.485         | 39.173.508         |
| 12000 Health  | 116.679.652          | 103.078.074          | 125.673.875          | 85.955.252           | 53.143.017         | 35.868.979         |
| 13000 Population policies/ programmes and reproductive health | 38.122.826           | 57.087.558           | 61.949.540           | 34.131.094           | 3.885.628          | 1.639.344          |
| 14000 Water supply and sanitation                             | 50.904.392           | 43.164.999           | 70.986.220           | 103.830.332          | 142.276.570        | 74.445.931         |
| 15000 Government and civil society                            | 118.717.468          | 140.725.471          | 95.205.709           | 96.839.474           | 53.472.577         | 20.601.230         |
| 16000 Other social infrastructure and services                | 15.630.526           | 11.735.311           | 15.504.349           | 13.329.664           | 14.020.205         | 12.325.872         |
| 21000 Transport and storage                                   | 177.280.999          | 160.216.860          | 152.506.234          | 152.013.030          | 120.379.668        | 92.470.052         |
| 22000 Communications  | 5.775.956            | 3.619.835            | 9.051.442            | 3.733.197            | 513.099            | 229.008            |
| 23000 Energy generation and supply                            | 31.008.473           | 30.795.842           | 50.740.658           | 64.177.763           | 47.971.692         | 18.222.930         |
| 24000 Banking and financial services                          | 55.657.867           | 3.614.213            | 10.029.423           | 11.714.293           | 11.563.751         | 10.640.601         |
| 25000 Business and other services                             | 8.492.695            | 7.446.936            | 5.762.981            | 6.280.470            | 6.002.341          | 2.492.212          |
| 31000 Agriculture, forestry and fishing                       | 112.859.749          | 78.522.389           | 76.810.346           | 97.692.328           | 70.321.679         | 27.401.125         |
| 32000 Industry, mining and construction                       | 8.350.105            | 25.543.737           | 1.956.855            | 3.560.889            | 2.825.950          | 1.508.296          |
| 33000 Trade policy and regulations, Tourism                   | 9.815.430            | 9.121.712            | 11.359.967           | 4.413.130            | 4.031.450          | 3.520.000          |
| 40000 Multisector/ cross-cutting                              | 0                    | 0                    | 70.000.000           | 70.000.000           | 0                  | 0                  |
| 41000 General environmental protection                        | 12.761.234           | 16.587.853           | 16.675.934           | 13.798.712           | 14.436.530         | 11.239.947         |
| 42000 Women in development                                    | 100.072              | 400.116              | 871.421              | 583.171              | 432.341            | 130.682            |
| 43000 Other Multisector                                       | 36.493.920           | 26.674.564           | 24.672.784           | 25.430.448           | 22.604.613         | 18.282.294         |
| 50000 Commodity aid and general programme assistance          | 179.944              | 179.944              | 85.227               | 0                    | 0                  | 0                  |
| 51000 General budget support                                  | 140.321.632          | 262.137.559          | 262.749.091          | 291.906.807          | 169.107.788        | 165.643.922        |
| 52000 Developmental food aid/ food security assistance        | 13.512.247           | 14.318.181           | 0                    | 2.272.727            | 0                  | 0                  |
| 53000 Other commodity assistance                              | 0                    | 8.563.251            | 17.588.361           | 0                    | 0                  | 0                  |
| 60000 Action relating to debt                                 | 2.674.381            | 0                    | 0                    | 0                    | 0                  | 0                  |
| 70000 Humanitarian aid  | 0                    | 1.058.093            | 634.191              | 0                    | 0                  | 0                  |
| 71000 Emergency food aid                                      | 340.909              | 0                    | 340.909              | 0                    | 0                  | 0                  |
| 72000 Emergency response                                      | 151.060              | 0                    | 927.273              | 909.091              | 0                  | 0                  |
| 73000 Reconstruction relief and rehabilitation                | 0                    | 0                    | 37.765               | 0                    | 0                  | 0                  |
| 91000 Administrative costs of donors                          | 2.876.253            | 3.531.700            | 1.163.286            | 2.631.264            | 2.222.173          | 1.526.718          |
| 92000 Support to NGOs   | 3.005.273            | 1.683.951            | 1.209.175            | 724.223              | 683.239            | 0                  |
| 99000 Unallocated/ Unspecified                                | 35.087.296           | 39.270.429           | 43.761.334           | 28.668.062           | 31.414.078         | 42.020.661         |
| <b>Sum without UN</b>   | <b>1.109.248.839</b> | <b>1.158.713.653</b> | <b>1.250.242.934</b> | <b>1.255.219.880</b> | <b>868.309.874</b> | <b>579.383.312</b> |

**Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)**



- |   |  |   |
|---|--|---|
| 10000 Social infrastructure and services                      | 11000 Education                                      | 12000 Health                                |
| 13000 Population policies/ programmes and reproductive health | 14000 Water supply and sanitation                    | 15000 Government and civil society          |
| 16000 Other social infrastructure and services                | 21000 Transport and storage                          | 22000 Communications                        |
| 23000 Energy generation and supply                            | 24000 Banking and financial services                 | 25000 Business and other services           |
| 31000 Agriculture, forestry and fishing                       | 32000 Industry, mining and construction              | 33000 Trade policy and regulations, Tourism |
| 40000 Multisector/ cross-cutting                              | 41000 General environmental protection               | 42000 Women in development                  |
| 43000 Other Multisector                                       | 50000 Commodity aid and general programme assistance | 51000 General budget support                |
| 52000 Developmental food aid/ food security assistance        | 53000 Other commodity assistance                     | 60000 Action relating to debt               |
| 70000 Humanitarian aid  | 71000 Emergency food aid                             | 72000 Emergency response                    |
| 73000 Reconstruction relief and rehabilitation                | 91000 Administrative costs of donors                 | 92000 Support to NGOs                       |
| 99000 Unallocated/ Unspecified                                |  |   |

Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)



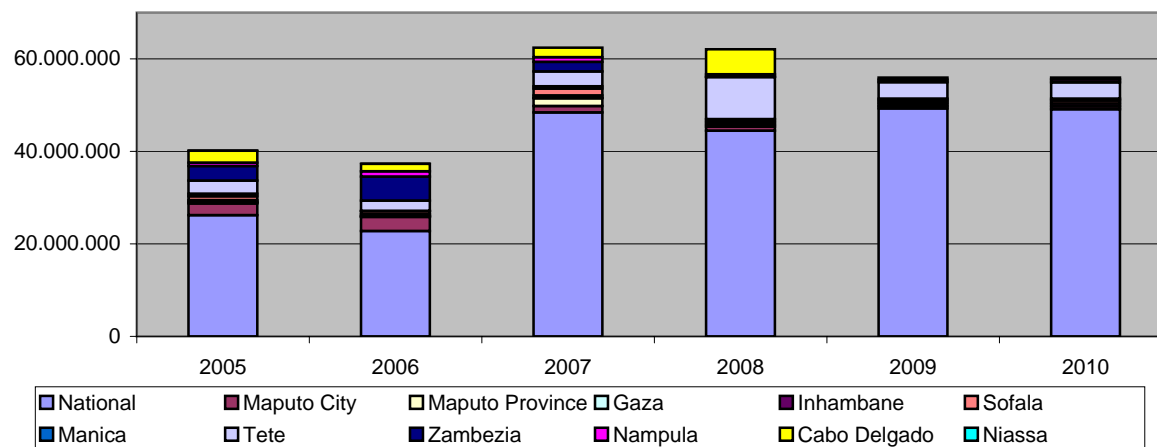
**Aid Flows of Denmark by Province 2005 - 2010 (US-\$)**

|                        | <b>2005</b>       | <b>2006</b>       | <b>2007</b>       | <b>2008</b>       | <b>2009</b>       | <b>2010</b>       |
|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>National</b>        | 26.181.010        | 22.783.574        | 48.423.538        | 44.459.499        | 49.286.603        | 49.115.262        |
| <b>Maputo City</b>     | 2.542.171         | 3.022.389         | 1.363.000         | 856.698           | 545.171           | 623.053           |
| <b>Maputo Province</b> | 215.776           | 112.418           | 1.690.104         | 0                 | 0                 | 0                 |
| <b>Gaza</b>            | 134.780           | 118.373           | 70.166            | 0                 | 0                 | 0                 |
| <b>Inhambane</b>       | 371.229           | 373.594           | 537.456           | 506.231           | 545.171           | 623.053           |
| <b>Sofala</b>          | 814.681           | 664.054           | 1.487.611         | 584.112           | 545.171           | 623.053           |
| <b>Manica</b>          | 578.233           | 48.764            | 459.574           | 535.826           | 461.059           | 414.330           |
| <b>Tete</b>            | 2.831.795         | 2.213.043         | 3.240.743         | 9.102.805         | 3.576.324         | 3.529.595         |
| <b>Zambezia</b>        | 3.158.898         | 5.187.964         | 2.074.320         | 77.882            | 0                 | 0                 |
| <b>Nampula</b>         | 718.581           | 1.134.975         | 1.015.131         | 506.231           | 545.171           | 623.053           |
| <b>Cabo Delgado</b>    | 2.595.507         | 1.641.861         | 2.074.320         | 5.442.368         | 461.059           | 414.330           |
| <b>Niassa</b>          | 14.842            | 24.217            | -194.632          | 0                 | 0                 | 0                 |
| <b>Sum</b>             | <b>40.157.505</b> | <b>37.325.226</b> | <b>62.241.330</b> | <b>62.071.649</b> | <b>55.965.730</b> | <b>55.965.729</b> |

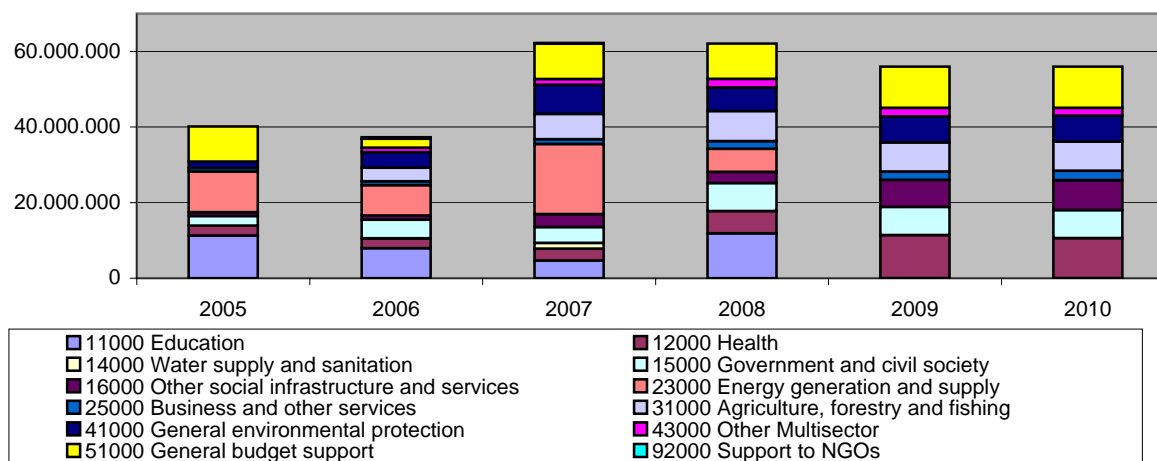
**Aid Flows of Denmark by Sector 2005 - 2010 (US-\$)**


|   | <b>2005</b>       | <b>2006</b>       | <b>2007</b>       | <b>2008</b>       | <b>2009</b>       | <b>2010</b>       |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>11000 Education</b>                                | 11.267.810        | 7.926.469         | 4.647.974         | 11.838.006        | 0                 | 0                 |
| <b>12000 Health</b>                                   | 2.639.564         | 2.566.587         | 3.141.048         | 5.919.003         | 11.370.717        | 10.591.900        |
| <b>14000 Water supply and sanitation</b>              | 0                 | 33.502            | 1.534.202         | 0                 | 0                 | 0                 |
| <b>15000 Government and civil society</b>             | 2.511.501         | 4.922.693         | 4.175.624         | 7.398.752         | 7.476.634         | 7.398.752         |
| <b>16000 Other social infrastructure and services</b> | 1.035.826         | 1.108.527         | 3.426.791         | 2.959.502         | 7.165.109         | 7.943.925         |
| <b>23000 Energy generation and supply</b>             | 10.728.972        | 8.041.063         | 18.572.969        | 6.105.919         | 0                 | 0                 |
| <b>25000 Business and other services</b>              | 945.794           | 1.033.149         | 1.246.106         | 2.024.922         | 2.180.685         | 2.492.212         |
| <b>31000 Agriculture, forestry and fishing</b>        | 0                 | 3.606.346         | 6.697.819         | 7.959.501         | 7.710.280         | 7.710.280         |
| <b>41000 General environmental protection</b>         | 1.682.244         | 4.069.262         | 7.710.285         | 6.230.530         | 6.853.583         | 6.853.583         |
| <b>43000 Other Multisector</b>                        | 0                 | 1.188.491         | 1.542.056         | 2.289.720         | 2.305.295         | 2.071.650         |
| <b>51000 General budget support</b>                   | 9.345.794         | 2.381.315         | 9.345.794         | 9.345.794         | 10.903.427        | 10.903.427        |
| <b>92000 Support to NGOs</b>                          | 0                 | 447.822           | 200.662           | 0                 | 0                 | 0                 |
| <b>Denmark Sum</b>                                    | <b>40.157.505</b> | <b>37.325.226</b> | <b>62.241.330</b> | <b>62.071.649</b> | <b>55.965.730</b> | <b>55.965.729</b> |

**Aid Flows of Denmark by Province 2005 - 2010 (US-\$)**



**Aid Flows of Denmark by Sector 2005 - 2010 (US-\$)**



| Donor   | Project n°  | Project Designation  | Project Status | On/Off Budget | Funding Type | Sector   | Currency | Total Amount | Total Disbursed | Undisbursed Funds | 2005 Total | 2006 Total | 2007 Total | 2008 Total | 2009 Total | 2010 Total |
|---|-------------|--|----------------|---------------|--------------|--|----------|--------------|-----------------|-------------------|------------|------------|------------|------------|------------|------------|
|  DENMARK |             |  |                |               |              |  |          |              |                 |                   |            |            |            |            |            |            |
| DENMARK   | MOZ.1.MFS.4 | Environment - Disposal Pesticides  | Complete       | Off Budget    | Project      | 14050 Waste management/disposal                | DKK      | 39.375       | 39.375          | 0                 | 0          | 39.375     | 0          | 0          | 0          | 0          |
| DENMARK   | MOZ.100     | Danida Private Sector Development Programme - Business to Business                 | On Going       | Off Budget    | Project      | 25000 BUSINESS AND OTHER SERVICES              | DKK      | 27.000.000   | 26.256.104      | 743.896           | 6.072.000  | 6.632.816  | 8.000.000  | 13.000.000 | 14.000.000 | 16.000.000 |
| DENMARK   | MOZ.102-1   | Public Sector Reform Component 1 - UTRESP /Change Management                       | On Going       | On Budget     | Project      | 15140 Government administration                | DKK      | 47.000.000   | 46.349.802      | 650.198           | 8.213.104  | 9.412.919  | 7.000.000  | 10.000.000 | 10.000.000 | 10.000.000 |
| DENMARK   | MOZ.102-2   | Public Sector Reform Component 2 - PFM/PEM   | Complete       | On Budget     | Project      | 15120 Public sector financial management       | DKK      | 32.919.000   | 32.240.084      | 678.916           | 2.073.116  | 8.139.099  | 0          | 0          | 0          | 0          |
| DENMARK   | MOZ.102-3   | Public Sector Reform Component 3 - Reform of Domestic Taxes and Administration     | Complete       | Off Budget    | Project      | 15000 GOVERNMENT AND CIVIL SOCIETY             | DKK      | 37.651.553   | 37.651.553      | 0                 | 3.396.325  | 3.184.592  | 0          | 0          | 0          | 0          |
| DENMARK   | MOZ.102-4-A | Public Sector Reform Component 4 - Poverty Research Fund and Poverty Documentation | On Going       | On Budget     | Project      | 15100 Government and civil society, general    | DKK      | 7.500.000    | 6.096.484       | 1.403.516         | 96.438     | 4.859.760  | 107.506    | 0          | 0          | 0          |
| DENMARK   | MOZ.102-4-B | Public Sector Reform Component 4 - Poverty Analysis and Training                   | On Going       | On Budget     | Project      | 15110 Economic and development policy/planning | DKK      | 1.520.454    | 1.520.454       | 0                 | 968.640    | 0          | 0          | 0          | 0          | 0          |
| DENMARK   | MOZ.103     | Danish Support to the PEM and PFM Reforms in Mozambique                            | On Going       | On Budget     | Project      | 15120 Public sector financial management       | DKK      | 74.000.000   | 6.275.220       | 67.724.780        | 0          | 0          | 13.000.000 | 14.000.000 | 14.000.000 | 14.000.000 |
| DENMARK   | MOZ.104     | Public Sector Reform - new programme not allocated                                 | Design         | On Budget     | Project      | 15100 Government and civil society,            | DKK      | 0            | 0               | 0                 | 0          | 0          | 0          | 3.500.000  | 4.000.000  | 3.500.000  |
| DENMARK   | MOZ.32      | Agriculture Project TETE   | Complete       | On Budget     | Project      | 31100 AGRICULTURE                              | DKK      | 9.509        | 9.509           | 0                 | 0          | 9.509      | 0          | 0          | 0          | 0          |
| DENMARK   | MOZ.50      | Minor Embassy Supported Projects   | On Going       | Off Budget    | Project      | 92030 Support to local and regional NGOs       | DKK      | 5.000.000    | 4.163.267       | 836.733           | 0          | 2.875.018  | 1.288.249  | 0          | 0          | 0          |
| DENMARK   | MOZ.50-133  | Fiscal Policy and Incidence Analysis in Mozambique                                 | Complete       | On Budget     | Project      | 15110 Economic and development policy/planning | DKK      | 4.500.000    | 4.159.870       | 340.130           | 1.376.208  | 1.420.208  | 0          | 0          | 0          | 0          |
| DENMARK   | MOZ.53      | Water Supply TETE  | Complete       | On Budget     | Project      | 14000 WATER SUPPLY AND SANITATION              | DKK      | 200.000      | 190.817         | 9.183             | 0          | 175.709    | 9.849.578  | 0          | 0          | 0          |
| DENMARK   | MOZ.62      | Justice Sector Programme Phase II  | Design         | On Budget     | Project      | 15130 Legal and judicial development           | DKK      | 42.000.000   | 0               | 42.000.000        | 0          | 0          | 0          | 12.000.000 | 12.000.000 | 12.000.000 |
| DENMARK   | MOZ.62-1    | Support to the Justice Sector UTREL  | On Going       | On Budget     | Project      | 15130 Legal and judicial development           | DKK      | 2.500.000    | 0               | 2.500.000         | 0          | 0          | 0          | 0          | 0          | 0          |
| DENMARK   | MOZ.62-2    | Support to the Justice Sector CFJJ   | On Going       | On Budget     | Project      | 15130 Legal and judicial development           | DKK      | 5.200.000    | 3.488.424       | 1.711.576         | 0          | 3.487.048  | 1.700.000  | 0          | 0          | 0          |
| DENMARK   | MOZ.62-3    | Support to the Justice Sector TS   | On Going       | On Budget     | Project      | 15130 Legal and judicial development           | DKK      | 3.000.000    | 0               | 3.000.000         | 0          | 0          | 3.000.000  | 0          | 0          | 0          |
| DENMARK   | MOZ.62-4    | Support to the Justice Sector PGR  | On Going       | On Budget     | Project      | 15130 Legal and judicial development           | DKK      | 1.000.000    | 0               | 1.000.000         | 0          | 0          | 1.000.000  | 0          | 0          | 0          |
| DENMARK   | MOZ.62-5    | Support to the Justice Sector CCJ  | On Going       | On Budget     | Project      | 15130 Legal and judicial development           | DKK      | 2.000.000    | 463.396         | 1.536.604         | 0          | 463.396    | 0          | 0          | 0          | 0          |
| DENMARK   | MOZ.62-6    | Support to the Justice Sector Civil Society  | On Going       | Off Budget    | Project      | 15130 Legal and judicial development           | DKK      | 1.500.000    | 0               | 1.500.000         | 0          | 0          | 0          | 2.000.000  | 2.000.000  | 2.000.000  |

| Donor   | Project n°      | Project Designation   | Project Status | On/Off Budget | Funding Type         | Sector                                 | Currency | Total Amount | Total Disbursed | Undisbursed Funds | 2005 Total | 2006 Total | 2007 Total  | 2008 Total | 2009 Total | 2010 Total |
|---------|-----------------|---|----------------|---------------|----------------------|--|----------|--------------|-----------------|-------------------|------------|------------|-------------|------------|------------|------------|
| DENMARK | MOZ.62-7        | Support to the Justice Sector Advisers  | On Going       | Off Budget    | Technical Assistance | 15130 Legal and judicial development   | DKK      | 1.636.669    | 955.668         | 681.001           | 0          | 636.669    | 1.000.000   | 6.000.000  | 6.000.000  | 6.000.000  |
| DENMARK | MOZ.802-A       | Extension of National Electricity Grid, EdM                                       | On Going       | On Budget     | Project              | 23000 ENERGY GENERATION AND SUPPLY     | DKK      | 95.000.000   | 93.588.453      | 1.411.547         | 8.235.650  | 42.805.490 | 107.147.313 | 38.700.000 | 0          | 0          |
| DENMARK | MOZ.802-B       | Support to Decentralised Energy Systems   | On Going       | On Budget     | Project              | 23000 ENERGY GENERATION AND SUPPLY     | DKK      | 7.000.000    | -10.986.518     | 17.986.518        | 1.048.171  | 1.710.207  | -13.744.896 | 0          | 0          | 0          |
| DENMARK | MOZ.802-C       | Support to Energy Planning in Provinces   | On Going       | On Budget     | Project              | 23000 ENERGY GENERATION AND SUPPLY     | DKK      | 396.400.000  | 75.426.121      | 320.973.879       | 59.356.589 | 2.233.483  | 19.836.049  | 250.000    | 0          | 0          |
| DENMARK | MOZ.802-D       | Central Level Support to Ministry of Energy                                       | On Going       | On Budget     | Project              | 23000 ENERGY GENERATION AND SUPPLY     | DKK      | 5.900.000    | 5.890.248       | 9.752             | 239.582    | 4.874.440  | 6.000.000   | 250.000    | 0          | 0          |
| DENMARK | MOZ.805-200-A   | ASPS II - Support to PROAGRI  | On Going       | On Budget     | FC Proagri           | 31100 AGRICULTURE                      | DKK      | 86.000.000   | 13.750.463      | 72.249.537        | 0          | 13.449.518 | 13.000.000  | 16.000.000 | 20.000.000 | 20.000.000 |
| DENMARK | MOZ.805-200-B   | ASPS II - Rural Roads - Tete  | On Going       | On Budget     | SWAP                 | 43040 Rural development                | DKK      | 11.600.000   | 7.565.932       | 4.034.068         | 0          | 7.276.549  | 3.700.000   | 2.940.000  | 2.960.000  | 2.660.000  |
| DENMARK | MOZ.805-200-C   | ASPS II - Rural Roads - Manica  | On Going       | On Budget     | SWAP                 | 43040 Rural development                | DKK      | 11.600.000   | 157.589         | 11.442.411        | 0          | 157.589    | 3.700.000   | 2.940.000  | 2.960.000  | 2.660.000  |
| DENMARK | MOZ.805-200-D   | ASPS II - Rural Roads - Cabo Delgado  | On Going       | On Budget     | SWAP                 | 43040 Rural development                | DKK      | 10.000.000   | 157.589         | 9.842.411         | 0          | 157.589    | 2.500.000   | 2.940.000  | 2.960.000  | 2.660.000  |
| DENMARK | MOZ.805-200-E   | ASPS II - Rural Roads - not defined   | Design         | On Budget     | SWAP                 | 43040 Rural development                | DKK      | 10.000.000   | 0               | 10.000.000        | 0          | 0          | 0           | 2.940.000  | 2.960.000  | 2.660.000  |
| DENMARK | MOZ.805-200-F   | ASPS II - Rural Roads - not defined   | Design         | On Budget     | SWAP                 | 43040 Rural development                | DKK      | 10.000.000   | 38.380          | 9.961.620         | 0          | 38.380     | 0           | 2.940.000  | 2.960.000  | 2.660.000  |
| DENMARK | MOZ.805-200-G   | ASPS II - International Advisors Agriculture Programme                            | On Going       | Off Budget    | Technical Assistance | 31100 AGRICULTURE                      | DKK      | 41.000.000   | 4.179.337       | 36.820.663        | 0          | 3.704.036  | 12.000.000  | 16.000.000 | 13.000.000 | 13.000.000 |
| DENMARK | MOZ.805-200-H   | ASPS II - Land Use Fund   | On Going       | Off Budget    | Project              | 31100 AGRICULTURE                      | DKK      | 6.000.000    | 0               | 6.000.000         | 0          | 0          | 2.000.000   | 2.000.000  | 2.000.000  | 2.000.000  |
| DENMARK | MOZ.805-200-I   | ASPS II - Private Sector Dev.   | On Going       | Off Budget    | Project              | 31100 AGRICULTURE                      | DKK      | 58.000.000   | 6.877.194       | 51.122.806        | 0          | 5.989.681  | 16.000.000  | 17.100.000 | 14.500.000 | 14.500.000 |
| DENMARK | MOZ.806-100-0   | Danish Environmental Support - not allocated                                      | On Going       | On Budget     | Project              | 41000 General environmental protection | DKK      | 0            | 0               | 0                 | 0          | 0          | 0           | 40.000.000 | 44.000.000 | 44.000.000 |
| DENMARK | MOZ.806-100-1   | Institutional Support to MICOA  | On Going       | On Budget     | Project              | 41000 General environmental protection | DKK      | 31.000.000   | 3.996.920       | 27.003.080        | 0          | 3.996.920  | 8.300.000   | 0          | 0          | 0          |
| DENMARK | MOZ.806-100-2-A | Greater Maputo Area - Matola  | On Going       | On Budget     | Project              | 41000 General environmental protection | DKK      | 14.200.000   | 2.971.029       | 11.228.971        | 430.000    | 175.029    | 4.500.000   | 0          | 0          | 0          |
| DENMARK | MOZ.806-100-2-B | Greater Maputo Area - Maputo  | On Going       | On Budget     | Project              | 41000 General environmental protection | DKK      | 14.200.000   | 2.971.029       | 11.228.971        | 430.000    | 175.029    | 2.800.000   | 0          | 0          | 0          |
| DENMARK | MOZ.806-100-2-C | Greater Maputo Area - MICOA   | On Going       | On Budget     | Project              | 41000 General environmental protection | DKK      | 14.200.000   | 5.699.696       | 8.500.304         | 430.000    | 216.196    | 4.800.000   | 0          | 0          | 0          |
| DENMARK | MOZ.806-100-3   | Natural Ressource Management - Sofala Province                                    | On Going       | On Budget     | Project              | 41000 General environmental protection | DKK      | 24.000.000   | 5.089.070       | 18.910.930        | 0          | 2.449.548  | 8.300.000   | 0          | 0          | 0          |
| DENMARK | MOZ.806-100-4-A | Urban Environmental Management in 7 Municipalities                                | On Going       | On Budget     | Project              | 41000 General environmental protection | DKK      | 8.000.000    | 6.096.776       | 1.903.224         | 900.000    | 1.523.054  | 2.000.000   | 0          | 0          | 0          |
| DENMARK | MOZ.806-100-4-B | Urban Environmental Management in 7 Municipalities - Nampula - Ilha de Mocambique | On Going       | On Budget     | Project              | 41000 General environmental protection | DKK      | 8.000.000    | 5.783.666       | 2.216.334         | 900.000    | 1.883.666  | 1.700.000   | 0          | 0          | 0          |
| DENMARK | MOZ.806-100-4-C | Urban Environmental Management in 7 Municipalities - Zambezia - Mocuba            | On Going       | On Budget     | Project              | 41000 General environmental protection | DKK      | 8.000.000    | 7.176.148       | 823.852           | 900.000    | 3.276.148  | 1.700.000   | 0          | 0          | 0          |

| Donor   | Project n°              | Project Designation   | Project Status | On/Off Budget | Funding Type         | Sector                                 | Currency      | Total Amount         | Total Disbursed    | Undisbursed Funds    | 2005 Total         | 2006 Total         | 2007 Total         | 2008 Total         | 2009 Total         | 2010 Total         |
|---------|-------------------------|---|----------------|---------------|----------------------|--|---------------|----------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| DENMARK | MOZ.806-100-4-D         | Urban Environmental Management in 7 Municipalities - Cabo Delgado - Montepuez   | On Going       | On Budget     | Project              | 41000 General environmental protection | DKK           | 8.000.000            | 6.767.948          | 1.232.052            | 900.000            | 2.654.843          | 1.700.000          | 0                  | 0                  | 0                  |
| DENMARK | MOZ.806-100-4-E         | Urban Environmental Management in 7 Municipalities - Nampula - Nacala           | On Going       | On Budget     | Project              | 41000 General environmental protection | DKK           | 8.000.000            | 5.543.402          | 2.456.598            | 900.000            | 1.362.552          | 1.700.000          | 0                  | 0                  | 0                  |
| DENMARK | MOZ.806-100-4-F         | Urban Environmental Management in 7 Municipalities - Nampula                    | On Going       | On Budget     | Project              | 41000 General environmental protection | DKK           | 8.000.000            | 5.618.953          | 2.381.047            | 900.000            | 1.718.953          | 1.700.000          | 0                  | 0                  | 0                  |
| DENMARK | MOZ.806-100-4-G         | Urban Environmental Management in 7 Municipalities - Cabo Delgado - Pemba       | On Going       | On Budget     | Project              | 41000 General environmental protection | DKK           | 8.000.000            | 6.257.296          | 1.742.704            | 900.000            | 2.357.296          | 1.700.000          | 0                  | 0                  | 0                  |
| DENMARK | MOZ.806-100-4-H         | Urban Environmental Management in 7 Municipalities - Zambezia - Quelimane       | On Going       | On Budget     | Project              | 41000 General environmental protection | DKK           | 8.000.000            | 6.760.425          | 1.239.575            | 900.000            | 2.493.461          | 1.700.000          | 0                  | 0                  | 0                  |
| DENMARK | MOZ.806-100-5-A         | Coastal Development - Centro de Desenvolvimento Sustentavel Zonas Costeiras     | On Going       | On Budget     | Project              | 41000 General environmental protection | DKK           | 10.000.000           | 7.389.408          | 2.610.592            | 770.000            | 652.685            | 2.500.000          | 0                  | 0                  | 0                  |
| DENMARK | MOZ.806-100-5-B         | Coastal Development - Gaza  | On Going       | On Budget     | Project              | 41000 General environmental protection | DKK           | 10.000.000           | 7.574.480          | 2.425.520            | 770.000            | 604.480            | 1.700.000          | 0                  | 0                  | 0                  |
| DENMARK | MOZ.806-100-5-C         | Coastal Development - Inhambane   | On Going       | On Budget     | Project              | 41000 General environmental protection | DKK           | 10.000.000           | 5.854.796          | 4.145.204            | 770.000            | 584.796            | 2.700.000          | 0                  | 0                  | 0                  |
| DENMARK | MOZ.810                 | Danish HSPS III   | On Going       | Off Budget    | SWAP                 | 12000 HEALTH                           | DKK           | 164.500.000          | 44.886.027         | 119.613.973          | 16.946.000         | 16.477.490         | 0                  | 0                  | 0                  | 0                  |
| DENMARK | MOZ.810-CF Health       | Danish HSPS IV - CF Health  | On Going       | On Budget     | FC Prosauide         | 12200 Basic health                     | DKK           | 125.000.000          | 30.391             | 124.969.609          | 0                  | 0                  | 19.000.000         | 22.000.000         | 40.000.000         | 43.000.000         |
| DENMARK | MOZ.810-CF HIV          | Danish HSPS IV - CF HIV/AIDS  | On Going       | On Budget     | FC HIV/SIDA          | 16064 Social mitigation of HIV/AIDS    | DKK           | 50.000.000           | 0                  | 50.000.000           | 0                  | 0                  | 5.000.000          | 7.000.000          | 10.000.000         | 13.000.000         |
| DENMARK | MOZ.810-Hear            | Danish HSPS IV - Health Earmarked   | On Going       | On Budget     | Project              | 12000 HEALTH                           | DKK           | 105.000.000          | 0                  | 105.000.000          | 0                  | 0                  | 1.000.000          | 0                  | 9.000.000          | 1.000.000          |
| DENMARK | MOZ.810-HVear           | Danish HSPS IV - HIV earmarked  | On Going       | On Budget     | Project              | 16064 Social mitigation of HIV/AIDS    | DKK           | 70.000.000           | 0                  | 70.000.000           | 0                  | 0                  | 9.000.000          | 0                  | 24.000.000         | 26.000.000         |
| DENMARK | MOZ.810-PM              | Danish HSPS IV - Programme Management   | On Going       | Off Budget    | Project              | 12000 HEALTH                           | DKK           | 20.000.000           | 0                  | 20.000.000           | 0                  | 0                  | 0                  | 1.000.000          | 4.000.000          | 4.000.000          |
| DENMARK | MOZ.810-TETE            | Apoio ao Programa de Saúde - TETE   | On Going       | On Budget     | Project              | 12230 Basic health                     | DKK           | 60.000.000           | 165.530            | 59.834.470           | 0                  | 0                  | 165.530            | 15.000.000         | 20.000.000         | 20.000.000         |
| DENMARK | MOZ.813 - not allocated | Support to Education Programme - MOZ.813 - not allocated                        | On Going       | Off Budget    | SWAP                 | 11000 EDUCATION                        | DKK           | 0                    | 0                  | 0                    | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  |
| DENMARK | MOZ.813-A               | ADPESE Cabo Delgado   | On Going       | On Budget     | Project              | 11000                                  | DKK           | 100.000.000          | 65.080.397         | 34.919.603           | 14.467.866         | 4.707.858          | 8.000.000          | 32.000.000         | 0                  | 0                  |
| DENMARK | MOZ.813-B               | ADPESE Tete   | On Going       | On Budget     | Project              | 11000                                  | DKK           | 100.000.000          | 50.949.998         | 49.050.002           | 14.467.866         | 6.590.496          | 7.840.000          | 40.000.000         | 0                  | 0                  |
| DENMARK | MOZ.813-C               | ADPESE Zambezia   | On Going       | On Budget     | Project              | 11000                                  | DKK           | 100.000.000          | 72.432.032         | 27.567.968           | 14.467.866         | 26.873.958         | 10.000.000         | 0                  | 0                  | 0                  |
| DENMARK | MOZ.813-D               | ADPESE Central Level  | On Going       | On Budget     | Project              | 11000                                  | DKK           | 100.000.000          | 57.967.871         | 42.032.129           | 14.467.866         | 12.715.617         | 2.000.000          | 2.000.000          | 0                  | 0                  |
| DENMARK | MOZ.813-E               | FASE  | On Going       | On Budget     | SWAP                 | 11000                                  | DKK           | 100.000.000          | 44.067.866         | 55.932.134           | 14.467.866         | 0                  | 2.000.000          | 2.000.000          | 0                  | 0                  |
| DENMARK | MOZ.96                  | Danish Support to Mozambique's Poverty Reduction Strategy                       | On Going       | On Budget     | Budget Support       | 51000 General budget support           | DKK           | 180.000.000          | 121.291.415        | 58.708.585           | 60.000.000         | 15.288.045         | 60.000.000         | 60.000.000         | 70.000.000         | 70.000.000         |
| DENMARK | MOZ.98                  | Scandinavian Programme of Assistance to Strengthen INE's Institutional Capacity | On Going       | On Budget     | Technical Assistance | 16062 Statistical capacity building    | DKK           | 27.400.000           | 26.366.743         | 1.033.257            | 6.650.000          | 7.116.743          | 8.000.000          | 12.000.000         | 12.000.000         | 12.000.000         |
|         |                         |   |                |               |                      |  | <b>Totais</b> | <b>2.538.176.560</b> | <b>941.294.127</b> | <b>1.596.882.433</b> | <b>257.811.153</b> | <b>239.627.943</b> | <b>399.589.329</b> | <b>398.500.000</b> | <b>359.300.000</b> | <b>359.300.000</b> |



## Description of Data Fields and Data Entry Guidelines.

|        |   |   |
|--------|---|---|
| 1.     | Donor   | Name of Donor   |
| 2.     | Project / Programme Title                             | <p><u>Content/description:</u><br/>A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> <li>• The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information.</li> <li>• If the 'official' title is too long (more than 40-50 characters), try to shorten it.</li> <li>• Avoid abbreviations.</li> <li>• Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency).</li> <li>• Exclude information on project status, -phase, or -cycle and include them in the project description.</li> </ul> <p><u>Examples:</u></p> <ul style="list-style-type: none"> <li>• NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts"</li> <li>• BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)</li> </ul> |
| 2.1    | Other UN Agency involved                              | Name of other UN Agency involved in the project (collaboration, cost sharing...) – <b>UN Specific Field</b>   |
| 4.     | Project Number  | Specific project number. EC Example: 9ACPMOZ001 – <b>For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)</b>   |
| 5.     | Mozambique Budget Project number                      | Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget.<br><b>IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)</b>   |
| 6 - 8. | Member State Project Officer – name, phone and e-mail | Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.  |
| 9.     | Project Internet Link                                 | A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.   |

## Description of Data Fields and Data Entry Guidelines.

|         |                                |   |
|---------|--------------------------------|---|
| 10.     | Brief Project Description      | <p>The project description preferably consists of the following information:</p> <p><b>Context:</b> Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> <li>• Problem to be addressed</li> <li>• Explanation on the national institutional and legal framework</li> <li>• Reference to findings of relevant reviews or evaluations.</li> </ul> <p><b>Goals/objectives:</b> The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p><b>Implementation:</b></p> <ul style="list-style-type: none"> <li>• Key activities (main actions to achieve above described goals)</li> <li>• Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)</li> </ul> |
| 11.     | Comments                       | Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.  |
| 12 – 14 | Duration and status of project | The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.  |
| 15.     | Funding Type                   | <p>Chose the project / programme's funding type:</p> <p><b>Grant or Loan;</b> A <b>grant</b> is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A <b>loan</b> is a fund which must be repaid</p> <p>If it is <b>On/Off Budget</b>, meaning it appears or does not appear in the <b>current</b> Orcamento Geral do Estado OGE; <b>In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</b></p> <p>Whether it is <b>Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study</b>. Please explicitly chose the Fundo Commun out of the available list <b>(NEW)</b></p>   |
| 16.     | Total Amount                   | <p>The amount of <b>"TOTAL"</b> funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• Zero values in the field 'committed funds' will not be displayed in reports.</li> <li>• "Own currency" values are automatically transformed into US \$ using average yearly exchange rates</li> </ul> <p><b>UN Agencies:</b> Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore <b>(NEW)</b></p>  |
| 16.1    | Donors' Name and Funding       | <p><b>UN Agencies only:</b> Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. <b>This information</b></p>  |

## Description of Data Fields and Data Entry Guidelines.

|           |   |   |
|-----------|---|---|
|           |   | is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)   |
| 17.       | Total Amount Disbursed up to end of 2004                    | The amount of project / programme funds (in your own currency) that have been paid up to end of year <b>2004</b> . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.  |
| 18.       | Total Amount Disbursed                                      | The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically  |
| 19.       | Undisbursed Funds   | The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically   |
| 20. - 21. | Quarterly Disbursements<br><br>(including Forecasts – MTEF) | <p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>   |
| 21.1      | Government Counterpart / Codificacao Organica               | The national institution that is responsible for the Agency/Donor Project on Government side. <b>A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart.</b> In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. <b>See Annex II (NEW)</b>  |
| 22.       | Implementing Organization / Executing Agency                | <p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• To add another implementing organisation click on the "Add Another Implementing Organisation" button.</li> <li>• To delete an implementing organisation click on the "Delete" button on the respective row.</li> </ul>   |
| 23.       | DAC Sector  | <p><u>Context/description:</u><br/>Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. <b>See Annex III</b></p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p> |
| 24.       | Geographic Location of the Project (selection list)         | An indication of district(s) and province(s) where the project is located and executed.   |


## Description of Data Fields and Data Entry Guidelines.

|     |             |  |
|-----|-------------|--|
|     |             | <p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> <li>• bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results)</li> <li>• having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement.</li> <li>• avoid to declare a project as nationwide whenever possible.</li> </ul> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• If the project is a national project then select the "National" check box.</li> <li>• If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided.</li> <li>• To add another province click on the "Add Another Province" button.</li> </ul> <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p> |
| 25. | MDG targets | <p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>  |

## Project Description

|                                   |  |                     |                     |                          |                      |
|-----------------------------------|--|---------------------|---------------------|--------------------------|----------------------|
| Project Title                     | Environment - Disposal Pesticides  |                     |                     |                          |                      |
| Donor Project Number              | MOZ.1.MFS.4  |                     |                     |                          |                      |
| Donor                             | DENMARK  |                     |                     |                          |                      |
| Project Description               | Environment - Disposal Pesticides  |                     |                     |                          |                      |
| Duration                          | 1/1/1999 - 31/12/2003  |                     |                     |                          |                      |
| Project Status                    | Completed  |                     |                     |                          |                      |
| Funding Type                      | Grant<br>Off Budget (for 2007)<br>Project  |                     |                     |                          |                      |
| Total Committed                   | DKK 39.375   |                     |                     |                          |                      |
| Total Disbursed                   | DKK 39.375   |                     |                     |                          |                      |
| Total Disbursed until end of 2004 | DKK 0  |                     |                     |                          |                      |
| Undisbursed                       | DKK 0  |                     |                     |                          |                      |
| Disbursements to Date (Year)      | Quarter 1 2006<br>0  | Quarter 2 2006<br>0 | Quarter 3 2006<br>0 | Quarter 4 2006<br>39.375 | Total 2006<br>39.375 |
| DENMARK Contact                   | Farida Saifodine<br>Telephone: 21480000, Email:  |                     |                     |                          |                      |
| DAC Codes and Sector              | 14050 Waste management/disposal  |                     |                     |                          |                      |
| Government Counterpart            | 330100000 Ministério para a Coordenação da Acção Ambiental   |                     |                     |                          |                      |
| Location                          | National   |                     |                     |                          |                      |
| MDG's                             | Goal 7: Ensure environmental sustainability<br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources<br>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation<br>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers |                     |                     |                          |                      |
| Last Update                       | 23/4/2007  |                     |                     |                          |                      |

## Project Description

|  |   |   |                             |                             |                         |
|--|---|---|-----------------------------|-----------------------------|-------------------------|
| Project Title  | Danida Private Sector Development Programme - Business to Business  |   |                             |                             |                         |
| Donor Project Number   | MOZ.100   |   |                             |                             |                         |
| Donor  | DENMARK   |   |                             |                             |                         |
| Project Description  | The objective of the PSD programme is to contribute to poverty reduction through the private sector development in Mozambique by establishing long-term cooperation between Danish and local companies. |   |                             |                             |                         |
| Duration   | 1/1/2001 - 31/12/2008   |   |                             |                             |                         |
| Project Status   | Ongoing   |   |                             |                             |                         |
| Funding Type   | Grant<br>Off Budget (for 2007)<br>Project   |   |                             |                             |                         |
| Total Committed  | DKK 27.000.000  |   |                             |                             |                         |
| Total Disbursed  | DKK 26.256.104  |   |                             |                             |                         |
| Total Disbursed until end of 2004  | DKK 11.500.000  |   |                             |                             |                         |
| Undisbursed  | DKK 743.896   |   |                             |                             |                         |
| Disbursements to Date (Year)   | Quarter 1 2005<br>2.379.000   | Quarter 2 2005<br>1.761.000   | Quarter 3 2005<br>918.000   | Quarter 4 2005<br>1.014.000 | Total 2005<br>6.072.000 |
|  | Quarter 1 2006<br>815.337   | Quarter 2 2006<br>1.129.237   | Quarter 3 2006<br>1.349.400 | Quarter 4 2006<br>3.338.842 | Total 2006<br>6.632.816 |
|  | Quarter 1 2007<br>2.051.288   | Quarter 2 2007<br>0   | Quarter 3 2007<br>0         | Quarter 4 2007<br>5.948.712 | Total 2007<br>8.000.000 |
| Disbursements Forecast   | Total 2008<br>13.000.000<br>Total 2009<br>14.000.000<br>Total 2010<br>16.000.000  |   |                             |                             |                         |
| DENMARK Contact  | Sonia Cumbi<br>Telephone: 21480000, Email: <a href="mailto:soncum@um.dk">soncum@um.dk</a>   |   |                             |                             |                         |
| DAC Codes and Sector   | 25000 BUSINESS AND OTHER SERVICES   |   |                             |                             |                         |
| Government Counterpart   | 0 Unknown   |   |                             |                             |                         |
| Location<br> <a href="#">View Map</a> | Province<br>NAMPULA<br>SOFALA<br>INHAMBANE<br>MAPUTO CITY   | District<br>All Districts<br>Cidade de Beira<br>Inharrime<br>All Localities |                             |                             |                         |

|             |  |
|-------------|--|
| MDG's       | Not Applicable                             |
| Comments    | Budget limit depends on project portfolio. |
| Last Update | 15/5/2007                                  |

## Project Description

|                                   |   |
|-----------------------------------|---|
| Project Title                     | Public Sector Reform Component 1 - UTRESP /Change Management  |
| Donor Project Number              | MOZ.102-1   |
| Mozambique Budget Project Number  | ADM-2000-0087   |
| Donor                             | DENMARK   |
| Project Description               | <p>Public Sector Reform in Mozambique has reached a crucial point: The Global Strategy for Public Sector Reform 2001 - 2011 has been approved by Government, and the new Public Sector Reform was launched by the President in June 2001. This reform will encompass deep-going changes, ranging from overall functional analysis and restructuring of Government institutions and services, over decentralisation and public control, to training as well as salary-, pension- and incentive schemes. The Reform has five components: 1. Decentralization and restructuring 2. Improved policy formulation process from ministries through parliament 3. Enhancing professionalism of the public sector 4. Improved public financial management 5. Curbing corruption. A number of other donors have indicated their interest in supporting the Reform, including the World Bank, UK, Ireland, Norway and Denmark. Other donors like Sweden point at ongoing activities through which they are already supporting the reform process. The Technical Unit for Public Sector Reform (UTRESP) is assigned the responsibility to operationalize and coordinate the planning and implementation of the Reform, and it has responded very positively to this assignment during the first year of operation. It is, however, crucial to maintain the momentum created by the approval of the Reform strategy and for this purpose to ensure that UTRESP will be capable of continuously drive the process. For the actual Component 1 of the Danish support programme, the proposed development objective is: Enhanced capacity of the public sector to coordinate the reform all over the country, to take into account important cross cutting issues and to restructure its institutions in order to make the sector more efficient and effective in delivering services especially to the poor. UTRESP will be implementing agency for Component 1 of the Danish support to the Public Sector Reform. Close cooperation will take place with UNDP (for management of Sub-component 3) and with a number of other donors (for contribution to and management of the Sub-component 2 concerning set up of a donor pool fund).</p> |
| Duration                          | 1/1/2003 - 30/11/2006   |
| Project Status                    | Ongoing   |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project  |
| Total Committed                   | DKK 47.000.000  |
| Total Disbursed                   | DKK 46.349.802  |
| Total Disbursed until end of 2004 | DKK 23.658.579  |
| Undisbursed                       | DKK 650.198   |



|                              |   |                |                |                |            |
|------------------------------|---|----------------|----------------|----------------|------------|
| Disbursements to Date (Year) | Quarter 1 2005  | Quarter 2 2005 | Quarter 3 2005 | Quarter 4 2005 | Total 2005 |
|                              | 0   | 2.933.684      | 3.984.252      | 1.295.168      | 8.213.104  |
|                              | Quarter 1 2006  | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                              | 1.197.780   | 652.226        | 7.348.182      | 214.731        | 9.412.919  |
|                              | Quarter 1 2007  | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                              | 5.065.200   | 0              | 0              | 1.934.800      | 7.000.000  |
| Disbursements Forecast       | Total 2008  |                |                |                |            |
|                              | 10.000.000  |                |                |                |            |
|                              | Total 2009  |                |                |                |            |
|                              | 10.000.000  |                |                |                |            |
| DENMARK Contact              | Lola Lopez / Peter Rasmussen  |                |                |                |            |
|                              | Telephone: 21480000, Email: <a href="mailto:lollop@um.dk">lollop@um.dk</a> / <a href="mailto:perasm@um.dk">perasm@um.dk</a>   |                |                |                |            |
| DAC Codes and Sector         | 15140 Government administration   |                |                |                |            |
| Government Counterpart       | 0 Unknown   |                |                |                |            |
| Location                     | National  |                |                |                |            |
| MDG's                        | Goal 8: Develop a Global Partnership for Development<br>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) |                |                |                |            |
| Comments                     | Reflected in QBER Jan-Mar '06<br>Code: ADM/2000/0087  |                |                |                |            |
| Last Update                  | 15/5/2007   |                |                |                |            |

## Project Description

|                                   |  |                |                |                |            |
|-----------------------------------|--|----------------|----------------|----------------|------------|
| Project Title                     | Public Sector Reform Component 2 - PFM/PEM   |                |                |                |            |
| Donor Project Number              | MOZ.102-2  |                |                |                |            |
| Donor                             | DENMARK  |                |                |                |            |
| Project Description               | For the actual Component 2 of the Danish programme support, the proposed development objective is to: Establish a state of the art Public Expenditure Management system capable of an effective and efficient channelling of and accounting for delivery of funds for public services, especially for the poor.UTRAFE will be implementing agency for Component 2 of the Danish support to the Public Sector Reform. Close co-operation will take place with IMF (for management of Sub-component 1) and with a number of other donors (for contribution to and management of the Sub-component 2 concerning set up of a donor pool fund). |                |                |                |            |
| Project Internet Link             | <a href="http://www.utrafe.gov.mz/">www.utrafe.gov.mz/</a>   |                |                |                |            |
| Duration                          | 1/1/2003 - 31/12/2006  |                |                |                |            |
| Project Status                    | Completed  |                |                |                |            |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project   |                |                |                |            |
| Total Committed                   | DKK 32.919.000   |                |                |                |            |
| Total Disbursed                   | DKK 32.240.084   |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 22.027.869   |                |                |                |            |
| Undisbursed                       | DKK 678.916  |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2005   | Quarter 2 2005 | Quarter 3 2005 | Quarter 4 2005 | Total 2005 |
|                                   | 0  | 0              | 2.073.116      | 0              | 2.073.116  |
|                                   | Quarter 1 2006   | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 0  | 8.139.099      | 0              | 0              | 8.139.099  |
| DENMARK Contact                   | Peter Rasmussen / Lola Lopez<br>Telephone: 21-480000, Email: <a href="mailto:perasm@um.dk">perasm@um.dk</a> / <a href="mailto:lollop@um.dk">lollop@um.dk</a>   |                |                |                |            |
| DAC Codes and Sector              | 15120 Public sector financial management   |                |                |                |            |
| Government Counterpart            | 0 Unknown  |                |                |                |            |
| Location                          | National   |                |                |                |            |
| MDG's                             | Goal 8: Develop a Global Partnership for Development<br>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)  |                |                |                |            |
| Last Update                       | 25/4/2007  |                |                |                |            |

## Project Description

|                                   |   |                |                |                |            |
|-----------------------------------|---|----------------|----------------|----------------|------------|
| Project Title                     | Public Sector Reform Component 3 - Reform of Domestic Taxes and Administration  |                |                |                |            |
| Donor Project Number              | MOZ.102-3   |                |                |                |            |
| Donor                             | DENMARK   |                |                |                |            |
| Project Description               | The overall component development objective is: To increase revenue collection as a percentage to GDP to meet the targets in the PARPA as a means to secure its financing and to reduce the country's dependence on foreign aid by implementing a thorough tax reform, introducing an up to date tax system and administration. |                |                |                |            |
| Duration                          | 1/1/2003 - 31/12/2006   |                |                |                |            |
| Project Status                    | Completed   |                |                |                |            |
| Funding Type                      | Grant<br>Off Budget (for 2007)<br>Project   |                |                |                |            |
| Total Committed                   | DKK 37.651.553  |                |                |                |            |
| Total Disbursed                   | DKK 37.651.553  |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 31.070.636  |                |                |                |            |
| Undisbursed                       | DKK 0   |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2005  | Quarter 2 2005 | Quarter 3 2005 | Quarter 4 2005 | Total 2005 |
|                                   | 0   | 296.677        | 3.099.648      | 0              | 3.396.325  |
|                                   | Quarter 1 2006  | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 3.429.005   | -244.413       | 0              | 0              | 3.184.592  |
| DENMARK Contact                   | Niels Richter / Lola Lopez<br>Telephone: 21-480000, Email: <a href="mailto:nieric@um.dk">nieric@um.dk</a> / <a href="mailto:lollop@um.dk">lollop@um.dk</a>  |                |                |                |            |
| DAC Codes and Sector              | 15000 GOVERNMENT AND CIVIL SOCIETY  |                |                |                |            |
| Government Counterpart            | 0 Unknown   |                |                |                |            |
| Location                          | National  |                |                |                |            |
| MDG's                             | Goal 8: Develop a Global Partnership for Development<br>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)                                       |                |                |                |            |
| Last Update                       | 25/4/2007   |                |                |                |            |

## Project Description

|                                   |   |                |                |                |            |
|-----------------------------------|---|----------------|----------------|----------------|------------|
| Project Title                     | Public Sector Reform Component 4 - Poverty Research Fund and Poverty Documentation  |                |                |                |            |
| Donor Project Number              | MOZ.102-4-A   |                |                |                |            |
| Donor                             | DENMARK   |                |                |                |            |
| Project Description               | A basic aim for the PSR is to contribute to poverty reduction, and as basis for this, at Plano de Acção Para Redução da Pobreza Absoluta (PARPA) was approved by the Government in early 2001. It is a weakness of this action plan, however, that little in-depth research exists on poverty in Mozambique and that involvement of the research community and civil society in discussions on poverty is weak. It is further a fact that the little existing research documents mostly exist only in few copies and that these are very difficult to get access to. For the actual Component 4 of the Danish support program, the proposed development objective is: Improve the knowledge and understanding of poverty in Mozambique as basis for a more effective and efficient poverty reduction strategy. The DNPO of the MPF and the MESCT will be implementing agencies for Component 4 of the Danish support to the Public Sector Reform. Technical assistance will be received from IFPRI (for management of Sub-component 4.b). |                |                |                |            |
| Duration                          | 1/1/2003 - 30/11/2006   |                |                |                |            |
| Project Status                    | Ongoing   |                |                |                |            |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project  |                |                |                |            |
| Total Committed                   | DKK 7.500.000   |                |                |                |            |
| Total Disbursed                   | DKK 6.096.484   |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 1.032.780   |                |                |                |            |
| Undisbursed                       | DKK 1.403.516   |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2005  | Quarter 2 2005 | Quarter 3 2005 | Quarter 4 2005 | Total 2005 |
|                                   | 0   | 0              | 0              | 96.438         | 96.438     |
|                                   | Quarter 1 2006  | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 2.535.477   | 1.966.573      | 0              | 357.710        | 4.859.760  |
|                                   | Quarter 1 2007  | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 107.506   | 0              | 0              | 0              | 107.506    |
| DENMARK Contact                   | Lola Lopez / Peter Rasmussen<br>Telephone: 21-480000, Email: <a href="mailto:lollop@um.dk">lollop@um.dk</a> / <a href="mailto:perasm@um.dk">perasm@um.dk</a>  |                |                |                |            |
| DAC Codes and Sector              | 15100 Government and civil society, general   |                |                |                |            |
| Government Counterpart            | 520100000 Ministério da Ciência e Tecnologia  |                |                |                |            |
| Location                          | National  |                |                |                |            |
| MDG's                             | Goal 8: Develop a Global Partnership for Development<br>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)  |                |                |                |            |

|             |  |
|-------------|--|
| Comments    | Reflected in QBER Jan-Mar '06<br>Code: ADM/2006-0042 |
| Last Update | 15/5/2007  |

## Project Description

|                                   |   |                     |                     |                           |                       |
|-----------------------------------|---|---------------------|---------------------|---------------------------|-----------------------|
| Project Title                     | Public Sector Reform Component 4 - Poverty Analysis and Training  |                     |                     |                           |                       |
| Donor Project Number              | MOZ.102-4-B   |                     |                     |                           |                       |
| Mozambique Budget Project Number  | ADM-2007-0186   |                     |                     |                           |                       |
| Donor                             | DENMARK   |                     |                     |                           |                       |
| Project Description               | A basic aim for the PSR is to contribute to poverty reduction, and as basis for this, at Plano de Acção Para Redução da Pobreza Absoluta (PARPA) was approved by the Government in early 2001. It is a weakness of this action plan, however, that little in-depth research exists on poverty in Mozambique and that involvement of the research community and civil society in discussions on poverty is weak. It is further a fact that the little existing research documents mostly exist only in few copies and that these are very difficult to get access to. For the actual Component 4 of the Danish support program, the proposed development objective is: Improve the knowledge and understanding of poverty in Mozambique as basis for a more effective and efficient poverty reduction strategy. The DNPO of the MPF and the MESCT will be implementing agencies for Component 4 of the Danish support to the Public Sector Reform. Technical assistance will be received from IFPRI (for management of Sub-component 4.b). |                     |                     |                           |                       |
| Duration                          | 1/1/2003 - 30/11/2007   |                     |                     |                           |                       |
| Project Status                    | Ongoing   |                     |                     |                           |                       |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project  |                     |                     |                           |                       |
| Total Committed                   | DKK 1.520.454   |                     |                     |                           |                       |
| Total Disbursed                   | DKK 1.520.454   |                     |                     |                           |                       |
| Total Disbursed until end of 2004 | DKK 551.814   |                     |                     |                           |                       |
| Undisbursed                       | DKK 0   |                     |                     |                           |                       |
| Disbursements to Date (Year)      | Quarter 1 2005<br>0   | Quarter 2 2005<br>0 | Quarter 3 2005<br>0 | Quarter 4 2005<br>968.640 | Total 2005<br>968.640 |
| DENMARK Contact                   | Lola Lopez / Peter Rasmussen<br>Telephone: 21480000, Email: <a href="mailto:lollop@um.dk">lollop@um.dk</a> / <a href="mailto:perasm@um.dk">perasm@um.dk</a>   |                     |                     |                           |                       |
| DAC Codes and Sector              | 15110 Economic and development policy/planning  |                     |                     |                           |                       |
| Government Counterpart            | 260160000 Gabinete de Estudos   |                     |                     |                           |                       |
| Location                          | National  |                     |                     |                           |                       |
| MDG's                             | Not Applicable  |                     |                     |                           |                       |
| Last Update                       | 25/4/2007   |                     |                     |                           |                       |

## Project Description


|                                   |  |                     |                     |                             |                          |
|-----------------------------------|--|---------------------|---------------------|-----------------------------|--------------------------|
| Project Title                     | Danish Support to the PEM and PFM Reforms in Mozambique  |                     |                     |                             |                          |
| Donor Project Number              | MOZ.103  |                     |                     |                             |                          |
| Mozambique Budget Project Number  | FC UTRAFE  |                     |                     |                             |                          |
| Donor                             | DENMARK  |                     |                     |                             |                          |
| Project Description               | For the actual Component 2 of the Danish programme support, the proposed development objective is to: Establish a state of the art Public Expenditure Management system capable of an effective and efficient channelling of and accounting for delivery of funds for public services, especially for the poor.UTRAFE will be implementing agency for Component 2 of the Danish support to the Public Sector Reform. Close co-operation will take place with IMF (for management of Sub-component 1) and with a number of other donors (for contribution to and management of the Sub-component 2 concerning set up of a donor pool fund). |                     |                     |                             |                          |
| Duration                          | 1/1/2007 - 31/12/2011  |                     |                     |                             |                          |
| Project Status                    | Ongoing  |                     |                     |                             |                          |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project   |                     |                     |                             |                          |
| Total Committed                   | DKK 74.000.000   |                     |                     |                             |                          |
| Total Disbursed                   | DKK 6.275.220  |                     |                     |                             |                          |
| Total Disbursed until end of 2004 | DKK 0  |                     |                     |                             |                          |
| Undisbursed                       | DKK 67.724.780   |                     |                     |                             |                          |
| Disbursements to Date (Year)      | Quarter 1 2007<br>6.275.220  | Quarter 2 2007<br>0 | Quarter 3 2007<br>0 | Quarter 4 2007<br>6.724.780 | Total 2007<br>13.000.000 |
| Disbursements Forecast            | Total 2008<br>14.000.000<br>Total 2009<br>14.000.000<br>Total 2010<br>14.000.000   |                     |                     |                             |                          |
| DENMARK Contact                   | Peter Rasmussen / Lola Lopez<br>Telephone: 21-480000, Email: <a href="mailto:perasm@um.dk">perasm@um.dk</a> / <a href="mailto:lollop@um.dk">lollop@um.dk</a>   |                     |                     |                             |                          |
| DAC Codes and Sector              | 15120 Public sector financial management   |                     |                     |                             |                          |
| Government Counterpart            | 270400000 Unidade Técnica da Reforma da Administração Financeira do Estado   |                     |                     |                             |                          |
| Location                          | National   |                     |                     |                             |                          |
| MDG's                             | Not Applicable   |                     |                     |                             |                          |
| Comments                          | Reflected in QBER Jan-Mar '06<br>Code:ADM/2005/0038  |                     |                     |                             |                          |

## Project Description

|                                   |   |
|-----------------------------------|---|
| Project Title                     | Public Sector Reform - new programme not allocated  |
| Donor Project Number              | MOZ.104   |
| Donor                             | DENMARK   |
| Project Description               | This project will support phase II of the Public Sector Reform in Mozambique. Funds are expected to be available from 2008. Support to UTRESP is found under MOZ.102-1 (See description). |
| Duration                          | 1/10/2007 - 30/12/2012  |
| Project Status                    | Programme formulation & design  |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project  |
| Total Committed                   | DKK 0   |
| Total Disbursed                   | DKK 0   |
| Total Disbursed until end of 2004 | DKK 0   |
| Undisbursed                       | DKK 0   |
| Disbursements Forecast            | Total 2008<br>3.500.000<br>Total 2009<br>4.000.000<br>Total 2010<br>3.500.000   |
| DENMARK Contact                   | Peter Engbo Rasmussen<br>Telephone: 21480000, Email: <a href="mailto:perasm@um.dk">perasm@um.dk</a>   |
| DAC Codes and Sector              | 15100 Government and civil society, general   |
| Government Counterpart            | 0 Unknown   |
| Location                          | National  |
| MDG's                             | Not Applicable  |
| Last Update                       | 25/4/2007   |



## Project Description

|  |   |                     |                     |                         |                     |
|--|---|---------------------|---------------------|-------------------------|---------------------|
| Project Title  | Agriculture Project TETE                        |                     |                     |                         |                     |
| Donor Project Number   | MOZ.32  |                     |                     |                         |                     |
| Donor  | DENMARK   |                     |                     |                         |                     |
| Project Description  | Agriculture Project TETE                        |                     |                     |                         |                     |
| Duration   | 1/1/1993 - 31/12/1999                           |                     |                     |                         |                     |
| Project Status   | Completed                                       |                     |                     |                         |                     |
| Funding Type   | Grant<br>On Budget (for 2007)<br>Project        |                     |                     |                         |                     |
| Total Committed  | DKK 9.509                                       |                     |                     |                         |                     |
| Total Disbursed  | DKK 9.509                                       |                     |                     |                         |                     |
| Total Disbursed until end of 2004  | DKK 0   |                     |                     |                         |                     |
| Undisbursed  | DKK 0   |                     |                     |                         |                     |
| Disbursements to Date (Year)   | Quarter 1 2006<br>0                             | Quarter 2 2006<br>0 | Quarter 3 2006<br>0 | Quarter 4 2006<br>9.509 | Total 2006<br>9.509 |
| DENMARK Contact  | Paulino D'Uamba<br>Telephone: 21-480000, Email: |                     |                     |                         |                     |
| DAC Codes and Sector   | 31100 AGRICULTURE                               |                     |                     |                         |                     |
| Government Counterpart   | 350100000 Ministério da Agricultura             |                     |                     |                         |                     |
| Location<br> <a href="#">View Map</a> | Province District<br>TETE All Districts         |                     |                     |                         |                     |
| MDG's  | Not Applicable                                  |                     |                     |                         |                     |
| Last Update  | 25/4/2007                                       |                     |                     |                         |                     |


## Project Description

|                                   |   |                |                |                |            |
|-----------------------------------|---|----------------|----------------|----------------|------------|
| Project Title                     | Minor Embassy Supported Projects          |                |                |                |            |
| Donor Project Number              | MOZ.50                                    |                |                |                |            |
| Donor                             | DENMARK                                   |                |                |                |            |
| Project Description               | Minor Projects                            |                |                |                |            |
| Duration                          | 1/1/2005 - 31/12/2008                     |                |                |                |            |
| Project Status                    | Ongoing                                   |                |                |                |            |
| Funding Type                      | Grant<br>Off Budget (for 2007)<br>Project |                |                |                |            |
| Total Committed                   | DKK 5.000.000                             |                |                |                |            |
| Total Disbursed                   | DKK 4.163.267                             |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 0                                     |                |                |                |            |
| Undisbursed                       | DKK 836.733                               |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2006                            | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 0   | 0              | 0              | 2.875.018      | 2.875.018  |
|                                   | Quarter 1 2007                            | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 1.288.249                                 | 0              | 0              | 0              | 1.288.249  |
| DENMARK Contact                   | Embassy<br>Telephone: 21480000, Email:    |                |                |                |            |
| DAC Codes and Sector              | 92030 Support to local and regional NGOs  |                |                |                |            |
| Government Counterpart            | 0 Unknown                                 |                |                |                |            |
| Location                          | National                                  |                |                |                |            |
| MDG's                             | Not Applicable                            |                |                |                |            |
| Last Update                       | 23/4/2007                                 |                |                |                |            |

## Project Description

|                                   |   |                |                |                |            |
|-----------------------------------|---|----------------|----------------|----------------|------------|
| Project Title                     | Fiscal Policy and Incidence Analysis in Mozambique  |                |                |                |            |
| Donor Project Number              | MOZ.50-133  |                |                |                |            |
| Donor                             | DENMARK   |                |                |                |            |
| Project Description               | <p>The overall objective of this project is improved policy making in the area of public finance through enhanced capacity to produce and disseminate sound economic analysis. The specific objectives are:</p> <ol style="list-style-type: none"> <li>1. Development of a comprehensive data system that will support detailed analysis of fiscal incidence, especially including the impact of revenue generation.</li> <li>2. Implementation of selected analytic methods appropriate for fiscal analysis, including economywide general equilibrium modeling.</li> </ol> <p>The project also seeks to initiate a process to improve capacity of local staff to produce and disseminate high quality research with a view to informing fiscal policy formation through provision of a menu of policy options and their likely consequences. The project time horizon of 20 month is too short to accomplish sustainable capacity building. By December 2005, the project will have developed systems for analysis and initiated a process of capacity building. It is expected that a follow-on activity will be pursued in order to fully exploit the newly available analytical systems and achieve longer term capacity building goals.</p> |                |                |                |            |
| Duration                          | 1/5/2004 - 30/12/2006   |                |                |                |            |
| Project Status                    | Completed   |                |                |                |            |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project  |                |                |                |            |
| Total Committed                   | DKK 4.500.000   |                |                |                |            |
| Total Disbursed                   | DKK 4.159.870   |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 1.363.454   |                |                |                |            |
| Undisbursed                       | DKK 340.130   |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2005  | Quarter 2 2005 | Quarter 3 2005 | Quarter 4 2005 | Total 2005 |
|                                   | 0   | 0              | 1.376.208      | 0              | 1.376.208  |
|                                   | Quarter 1 2006  | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 0   | 1.420.208      | 0              | 0              | 1.420.208  |
| DENMARK Contact                   | Peter Rasmussen / Lola Lopez<br>Telephone: 21-480000, Email: <a href="mailto:perasm@um.dk">perasm@um.dk</a> / <a href="mailto:lollop@um.dk">lollop@um.dk</a>  |                |                |                |            |
| DAC Codes and Sector              | 15110 Economic and development policy/planning  |                |                |                |            |
| Government Counterpart            | 260160000 Gabinete de Estudos   |                |                |                |            |
| Location                          | National  |                |                |                |            |
| MDG's                             | Not Applicable  |                |                |                |            |
| Comments                          | Reflected in QBER Jan-Mar '06<br>Code:ADM/2006-0051   |                |                |                |            |
| Last Update                       | 25/4/2007   |                |                |                |            |

## Project Description

|  |  |                           |                |                |            |
|--|--|---------------------------|----------------|----------------|------------|
| Project Title  | Water Supply TETE                        |                           |                |                |            |
| Donor Project Number   | MOZ.53                                   |                           |                |                |            |
| Donor  | DENMARK                                  |                           |                |                |            |
| Project Description  | Water Supply TETE                        |                           |                |                |            |
| Duration   | 1/1/1990 - 31/12/2004                    |                           |                |                |            |
| Project Status   | Completed                                |                           |                |                |            |
| Funding Type   | Grant<br>On Budget (for 2007)<br>Project |                           |                |                |            |
| Total Committed  | DKK 200.000                              |                           |                |                |            |
| Total Disbursed  | DKK 190.817                              |                           |                |                |            |
| Total Disbursed until end of 2004  | DKK 0                                    |                           |                |                |            |
| Undisbursed  | DKK 9.183                                |                           |                |                |            |
| Disbursements to Date (Year)   | Quarter 1 2006                           | Quarter 2 2006            | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|  | 0  | 0                         | 0              | 175.709        | 175.709    |
|  | Quarter 1 2007                           | Quarter 2 2007            | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|  | 15.108                                   | 0                         | 0              | 9.834.470      | 9.849.578  |
| DENMARK Contact  | Embassy<br>Telephone: 21-480000, Email:  |                           |                |                |            |
| DAC Codes and Sector   | 14000 WATER SUPPLY AND SANITATION        |                           |                |                |            |
| Government Counterpart   | 350100000 Ministério da Agricultura      |                           |                |                |            |
| Location<br> <a href="#">View Map</a> | Province<br>TETE                         | District<br>All Districts |                |                |            |
| MDG's  | Not Applicable                           |                           |                |                |            |
| Last Update  | 15/5/2007                                |                           |                |                |            |

## Project Description

|                                   |  |
|-----------------------------------|--|
| Project Title                     | Justice Sector Programme Phase II  |
| Donor Project Number              | MOZ.62   |
| Donor                             | DENMARK  |
| Project Description               | This project will support Government activities related to justice. Primary focus of funds will be for PGR, TS, UTREL, CCLJ, and CFJJ. Allocation of funds has not been decided. |
| Duration                          | 1/1/2008 - 31/12/2012  |
| Project Status                    | Programme formulation & design   |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project   |
| Total Committed                   | DKK 42.000.000   |
| Total Disbursed                   | DKK 0  |
| Total Disbursed until end of 2004 | DKK 0  |
| Undisbursed                       | DKK 42.000.000   |
| Disbursements Forecast            | Total 2008<br>12.000.000<br>Total 2009<br>12.000.000<br>Total 2010<br>12.000.000   |
| DENMARK Contact                   | Vanessa Saenz<br>Telephone: 21480000, Email: <a href="mailto:jovfaz@um.dk">jovfaz@um.dk</a>  |
| DAC Codes and Sector              | 15130 Legal and judicial development   |
| Government Counterpart            | 230100000 Ministério da Justiça  |
| Location                          | National   |
| MDG's                             | Not Applicable   |
| Last Update                       | 23/4/2007  |

## Project Description

|                                   |  |
|-----------------------------------|--|
| Project Title                     | Support to the Justice Sector UTREL          |
| Donor Project Number              | MOZ.62-1                                     |
| Donor                             | DENMARK                                      |
| Project Description               | Support to the Justice Sector UTREL          |
| Duration                          | 1/1/2003 - 31/12/2007                        |
| Project Status                    | Ongoing                                      |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project     |
| Total Committed                   | DKK 2.500.000                                |
| Total Disbursed                   | DKK 0  |
| Total Disbursed until end of 2004 | DKK 0  |
| Undisbursed                       | DKK 2.500.000                                |
| DENMARK Contact                   | Vanessa Saenz<br>Telephone: 21480000, Email: |
| DAC Codes and Sector              | 15130 Legal and judicial development         |
| Government Counterpart            | 230100000 Ministério da Justiça              |
| Location                          | National                                     |
| MDG's                             | Not Applicable                               |
| Last Update                       | 25/4/2007                                    |

## Project Description

|                                   |  |                |                |                |            |
|-----------------------------------|--|----------------|----------------|----------------|------------|
| Project Title                     | Support to the Justice Sector CFJJ           |                |                |                |            |
| Donor Project Number              | MOZ.62-2                                     |                |                |                |            |
| Donor                             | DENMARK                                      |                |                |                |            |
| Project Description               | Support to the Justice Sector CFJJ           |                |                |                |            |
| Duration                          | 1/1/2003 - 31/12/2007                        |                |                |                |            |
| Project Status                    | Ongoing                                      |                |                |                |            |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project     |                |                |                |            |
| Total Committed                   | DKK 5.200.000                                |                |                |                |            |
| Total Disbursed                   | DKK 3.488.424                                |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 0  |                |                |                |            |
| Undisbursed                       | DKK 1.711.576                                |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2006                               | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 0  | 0              | 0              | 3.487.048      | 3.487.048  |
|                                   | Quarter 1 2007                               | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 1.376  | 0              | 0              | 1.698.624      | 1.700.000  |
| DENMARK Contact                   | Vanessa Saenz<br>Telephone: 21480000, Email: |                |                |                |            |
| DAC Codes and Sector              | 15130 Legal and judicial development         |                |                |                |            |
| Government Counterpart            | 230100000 Ministério da Justiça              |                |                |                |            |
| Location                          | National                                     |                |                |                |            |
| MDG's                             | Not Applicable                               |                |                |                |            |
| Last Update                       | 15/5/2007                                    |                |                |                |            |

## Project Description

|                                   |  |                     |                     |                             |                         |
|-----------------------------------|--|---------------------|---------------------|-----------------------------|-------------------------|
| Project Title                     | Support to the Justice Sector TS             |                     |                     |                             |                         |
| Donor Project Number              | MOZ.62-3                                     |                     |                     |                             |                         |
| Donor                             | DENMARK                                      |                     |                     |                             |                         |
| Project Description               | Support to the Justice Sector TS             |                     |                     |                             |                         |
| Duration                          | 1/1/2005 - 31/12/2008                        |                     |                     |                             |                         |
| Project Status                    | Ongoing                                      |                     |                     |                             |                         |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project     |                     |                     |                             |                         |
| Total Committed                   | DKK 3.000.000                                |                     |                     |                             |                         |
| Total Disbursed                   | DKK 0  |                     |                     |                             |                         |
| Total Disbursed until end of 2004 | DKK 0  |                     |                     |                             |                         |
| Undisbursed                       | DKK 3.000.000                                |                     |                     |                             |                         |
| Disbursements to Date (Year)      | Quarter 1 2007<br>0                          | Quarter 2 2007<br>0 | Quarter 3 2007<br>0 | Quarter 4 2007<br>3.000.000 | Total 2007<br>3.000.000 |
| DENMARK Contact                   | Vanessa Saenz<br>Telephone: 21480000, Email: |                     |                     |                             |                         |
| DAC Codes and Sector              | 15130 Legal and judicial development         |                     |                     |                             |                         |
| Government Counterpart            | 230100000 Ministério da Justiça              |                     |                     |                             |                         |
| Location                          | National                                     |                     |                     |                             |                         |
| MDG's                             | Not Applicable                               |                     |                     |                             |                         |
| Last Update                       | 25/4/2007                                    |                     |                     |                             |                         |



## Project Description

|                                   |  |                     |                     |                             |                         |
|-----------------------------------|--|---------------------|---------------------|-----------------------------|-------------------------|
| Project Title                     | Support to the Justice Sector PGR            |                     |                     |                             |                         |
| Donor Project Number              | MOZ.62-4                                     |                     |                     |                             |                         |
| Donor                             | DENMARK                                      |                     |                     |                             |                         |
| Project Description               | Support to the Justice Sector PGR            |                     |                     |                             |                         |
| Duration                          | 1/1/2003 - 31/12/2007                        |                     |                     |                             |                         |
| Project Status                    | Ongoing                                      |                     |                     |                             |                         |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project     |                     |                     |                             |                         |
| Total Committed                   | DKK 1.000.000                                |                     |                     |                             |                         |
| Total Disbursed                   | DKK 0  |                     |                     |                             |                         |
| Total Disbursed until end of 2004 | DKK 0  |                     |                     |                             |                         |
| Undisbursed                       | DKK 1.000.000                                |                     |                     |                             |                         |
| Disbursements to Date (Year)      | Quarter 1 2007<br>0                          | Quarter 2 2007<br>0 | Quarter 3 2007<br>0 | Quarter 4 2007<br>1.000.000 | Total 2007<br>1.000.000 |
| DENMARK Contact                   | Vanessa Saenz<br>Telephone: 21480000, Email: |                     |                     |                             |                         |
| DAC Codes and Sector              | 15130 Legal and judicial development         |                     |                     |                             |                         |
| Government Counterpart            | 230100000 Ministério da Justiça              |                     |                     |                             |                         |
| Location                          | National                                     |                     |                     |                             |                         |
| MDG's                             | Not Applicable                               |                     |                     |                             |                         |
| Last Update                       | 25/4/2007                                    |                     |                     |                             |                         |

## Project Description

|                                   |  |                     |                     |                           |                       |
|-----------------------------------|--|---------------------|---------------------|---------------------------|-----------------------|
| Project Title                     | Support to the Justice Sector CCLJ           |                     |                     |                           |                       |
| Donor Project Number              | MOZ.62-5                                     |                     |                     |                           |                       |
| Donor                             | DENMARK                                      |                     |                     |                           |                       |
| Project Description               | Support to the Justice Sector CCLJ           |                     |                     |                           |                       |
| Duration                          | 1/1/2005 - 31/12/2008                        |                     |                     |                           |                       |
| Project Status                    | Ongoing                                      |                     |                     |                           |                       |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project     |                     |                     |                           |                       |
| Total Committed                   | DKK 2.000.000                                |                     |                     |                           |                       |
| Total Disbursed                   | DKK 463.396                                  |                     |                     |                           |                       |
| Total Disbursed until end of 2004 | DKK 0  |                     |                     |                           |                       |
| Undisbursed                       | DKK 1.536.604                                |                     |                     |                           |                       |
| Disbursements to Date (Year)      | Quarter 1 2006<br>0                          | Quarter 2 2006<br>0 | Quarter 3 2006<br>0 | Quarter 4 2006<br>463.396 | Total 2006<br>463.396 |
| DENMARK Contact                   | Vanessa Saenz<br>Telephone: 21480000, Email: |                     |                     |                           |                       |
| DAC Codes and Sector              | 15130 Legal and judicial development         |                     |                     |                           |                       |
| Government Counterpart            | 230100000 Ministério da Justiça              |                     |                     |                           |                       |
| Location                          | National                                     |                     |                     |                           |                       |
| MDG's                             | Not Applicable                               |                     |                     |                           |                       |
| Last Update                       | 25/4/2007                                    |                     |                     |                           |                       |

## Project Description

|                                   |   |
|-----------------------------------|---|
| Project Title                     | Support to the Justice Sector Civil Society                                   |
| Donor Project Number              | MOZ.62-6  |
| Donor                             | DENMARK   |
| Project Description               | Support to the Justice Sector Civil Society                                   |
| Duration                          | 1/1/2005 - 31/12/2008   |
| Project Status                    | Ongoing   |
| Funding Type                      | Grant<br>Off Budget (for 2007)<br>Project                                     |
| Total Committed                   | DKK 1.500.000   |
| Total Disbursed                   | DKK 0   |
| Total Disbursed until end of 2004 | DKK 0   |
| Undisbursed                       | DKK 1.500.000   |
| Disbursements Forecast            | Total 2008<br>2.000.000<br>Total 2009<br>2.000.000<br>Total 2010<br>2.000.000 |
| DENMARK Contact                   | Vanessa Saenz<br>Telephone: 21480000, Email:                                  |
| DAC Codes and Sector              | 15130 Legal and judicial development  |
| Government Counterpart            | 230100000 Ministério da Justiça   |
| Location                          | National  |
| MDG's                             | Not Applicable  |
| Last Update                       | 25/4/2007   |

## Project Description


|                                   |  |                |                |                |            |
|-----------------------------------|--|----------------|----------------|----------------|------------|
| Project Title                     | Support to the Justice Sector Advisers   |                |                |                |            |
| Donor Project Number              | MOZ.62-7   |                |                |                |            |
| Donor                             | DENMARK  |                |                |                |            |
| Project Description               | Support to the justice sector advisers, reviews, audits, etc.                    |                |                |                |            |
| Duration                          | 1/1/2005 - 31/12/2008  |                |                |                |            |
| Project Status                    | Ongoing  |                |                |                |            |
| Funding Type                      | Grant<br>Off Budget (for 2007)<br>Technical Assistance                           |                |                |                |            |
| Total Committed                   | DKK 1.636.669  |                |                |                |            |
| Total Disbursed                   | DKK 955.668  |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 0  |                |                |                |            |
| Undisbursed                       | DKK 681.001  |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2006   | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 0  | 0              | 0              | 636.669        | 636.669    |
|                                   | Quarter 1 2007   | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 318.999  | 0              | 0              | 681.001        | 1.000.000  |
| Disbursements Forecast            | Total 2008<br>6.000.000<br>Total 2009<br>6.000.000<br>Total 2010<br>6.000.000    |                |                |                |            |
| DENMARK Contact                   | Vanessa Saenz<br>Telephone: 21480000, Email:                                     |                |                |                |            |
| DAC Codes and Sector              | 15130 Legal and judicial development   |                |                |                |            |
| Government Counterpart            | 230100000 Ministério da Justiça  |                |                |                |            |
| Location                          | National   |                |                |                |            |
| MDG's                             | Not Applicable   |                |                |                |            |
| Comments                          | Funding for 2008-2010 will be provided through Support to the Justice Sector II. |                |                |                |            |
| Last Update                       | 15/5/2007  |                |                |                |            |

## Project Description

|                                   |  |                                 |                                   |                                 |                           |
|-----------------------------------|--|---------------------------------|-----------------------------------|---------------------------------|---------------------------|
| Project Title                     | Extension of National Electricity Grid, EdM  |                                 |                                   |                                 |                           |
| Donor Project Number              | MOZ.802-A  |                                 |                                   |                                 |                           |
| Donor                             | DENMARK  |                                 |                                   |                                 |                           |
| Project Description               | The Danish Energy Sector Programme Support (ESPS) is intended to contribute to and facilitate the Government of Mozambique in the implementation of its National Energy Strategy (NES) and to be complementary to other donors' support to the energy sector. The assessment of the perspectives for development of the energy sector in Mozambique has led to the concentration on three focal areas: i) enhancement of national sector institutions and coordination mechanisms; ii) strengthening of the national electricity operator; and iii) improvement of local energy management. The development objective of the ESPS is to contribute to economic and social development by promoting access to appropriate and competitive energy services that enhance the livelihood and welfare aspects of urban and rural communities in all provinces of Mozambique. The following three components of the ESPS have been formulated accordingly: 1) Support to National Energy Sector Institutions; 2) Support to the National Electricity Operator (EdM); and 3) Support to Decentralised Energy Management |                                 |                                   |                                 |                           |
| Duration                          | 1/8/2002 - 31/8/2008   |                                 |                                   |                                 |                           |
| Project Status                    | Ongoing  |                                 |                                   |                                 |                           |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project   |                                 |                                   |                                 |                           |
| Total Committed                   | DKK 95.000.000   |                                 |                                   |                                 |                           |
| Total Disbursed                   | DKK 93.588.453   |                                 |                                   |                                 |                           |
| Total Disbursed until end of 2004 | DKK 0  |                                 |                                   |                                 |                           |
| Undisbursed                       | DKK 1.411.547  |                                 |                                   |                                 |                           |
| Disbursements to Date (Year)      | Quarter 1 2005<br>157.826.086.96   | Quarter 2 2005<br>74.130.43.478 | Quarter 3 2005<br>583.478.2.6.087 | Quarter 4 2005<br>8.130.4.3.478 | Total 2005<br>8.235.650   |
|                                   | Quarter 1 2006<br>13.920.746   | Quarter 2 2006<br>1.084.169     | Quarter 3 2006<br>27.664.933      | Quarter 4 2006<br>135.642       | Total 2006<br>42.805.490  |
|                                   | Quarter 1 2007<br>42.547.313   | Quarter 2 2007<br>0             | Quarter 3 2007<br>0               | Quarter 4 2007<br>64.600.000    | Total 2007<br>107.147.313 |
| Disbursements Forecast            | Total 2008<br>38.700.000   |                                 |                                   |                                 |                           |
| DENMARK Contact                   | Jan Riemer<br>Telephone: 21480000, Email: <a href="mailto:janrie@um.dk">janrie@um.dk</a>   |                                 |                                   |                                 |                           |
| DAC Codes and Sector              | 23000 ENERGY GENERATION AND SUPPLY   |                                 |                                   |                                 |                           |
| Government Counterpart            | 400100000 Ministério da Energia  |                                 |                                   |                                 |                           |
| Location                          | National   |                                 |                                   |                                 |                           |
| MDG's                             | Not Applicable   |                                 |                                   |                                 |                           |
| Last Update                       | 15/5/2007  |                                 |                                   |                                 |                           |

## Project Description

|                                   |   |                                 |                                  |                                 |                           |
|-----------------------------------|---|---------------------------------|----------------------------------|---------------------------------|---------------------------|
| Project Title                     | Support to Decentralised Energy Systems   |                                 |                                  |                                 |                           |
| Donor Project Number              | MOZ.802-B   |                                 |                                  |                                 |                           |
| Donor                             | DENMARK   |                                 |                                  |                                 |                           |
| Project Description               | <p>The Danish Energy Sector Programme Support (ESPS) is intended to contribute to and facilitate the Government of Mozambique in the implementation of its National Energy Strategy (NES) and to be complementary to other donors' support to the energy sector. The assessment of the perspectives for development of the energy sector in Mozambique has led to the concentration on three focal areas: i) enhancement of national sector institutions and coordination mechanisms; ii) strengthening of the national electricity operator; and iii) improvement of local energy management. The development objective of the ESPS is to contribute to economic and social development by promoting access to appropriate and competitive energy services that enhance the livelihood and welfare aspects of urban and rural communities in all provinces of Mozambique. The following three components of the ESPS have been formulated accordingly: 1) Support to National Energy Sector Institutions; 2) Support to the National Electricity Operator (EdM); and 3) Support to Decentralised Energy Management</p> |                                 |                                  |                                 |                           |
| Duration                          | 1/8/2002 - 31/8/2007  |                                 |                                  |                                 |                           |
| Project Status                    | Ongoing   |                                 |                                  |                                 |                           |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project  |                                 |                                  |                                 |                           |
| Total Committed                   | DKK 7.000.000   |                                 |                                  |                                 |                           |
| Total Disbursed                   | DKK -10.986.518   |                                 |                                  |                                 |                           |
| Total Disbursed until end of 2004 | DKK 0   |                                 |                                  |                                 |                           |
| Undisbursed                       | DKK 17.986.518  |                                 |                                  |                                 |                           |
| Disbursements to Date (Year)      | Quarter 1 2005<br>20.086.9.5.652  | Quarter 2 2005<br>9.434.7.8.261 | Quarter 3 2005<br>74.260.8.6.957 | Quarter 4 2005<br>1.034.7.8.261 | Total 2005<br>1.048.171   |
|                                   | Quarter 1 2006<br>-2.222.541  | Quarter 2 2006<br>0             | Quarter 3 2006<br>0              | Quarter 4 2006<br>3.932.748     | Total 2006<br>1.710.207   |
|                                   | Quarter 1 2007<br>-13.744.896   | Quarter 2 2007<br>0             | Quarter 3 2007<br>0              | Quarter 4 2007<br>0             | Total 2007<br>-13.744.896 |
| DENMARK Contact                   | Jan Riemer<br>Telephone: 21480000, Email: <a href="mailto:janrie@um.dk">janrie@um.dk</a>  |                                 |                                  |                                 |                           |
| DAC Codes and Sector              | 23000 ENERGY GENERATION AND SUPPLY  |                                 |                                  |                                 |                           |
| Government Counterpart            | 400100000 Ministério da Energia   |                                 |                                  |                                 |                           |

|   |                |                     |
|---|----------------|---------------------|
| <b>Location</b><br> <a href="#">View Map</a> | Province       | District            |
|   | NIASSA         | Cidade de Lichinga  |
|   | CABO DELGADO   | Cidade de Pemba     |
|   | NAMPULA        | Cidade de Nampula   |
|   | ZAMBÉZIA       | Cidade de Quelimane |
|   | TETE           | Cidade de Tete      |
|   | MANICA         | Cidade de Chimoio   |
|   | SOFALA         | Cidade de Beira     |
|   | INHAMBANE      | Cidade de Inhambane |
|   | GAZA           | Cidade de Xai-Xai   |
|   | MAPUTO         | Cidade da Matola    |
|   | MAPUTO CITY    | All Localities      |
|   |                |                     |
| MDG's   | Not Applicable |                     |
| Last Update   | 15/5/2007      |                     |


## Project Description

|                                   |   |                                   |                                     |                                  |                          |
|-----------------------------------|---|-----------------------------------|-------------------------------------|----------------------------------|--------------------------|
| Project Title                     | Support to Energy Planning in Provinces   |                                   |                                     |                                  |                          |
| Donor Project Number              | MOZ.802-C   |                                   |                                     |                                  |                          |
| Donor                             | DENMARK   |                                   |                                     |                                  |                          |
| Project Description               | <p>The Danish Energy Sector Programme Support (ESPS) is intended to contribute to and facilitate the Government of Mozambique in the implementation of its National Energy Strategy (NES) and to be complementary to other donors' support to the energy sector. The assessment of the perspectives for development of the energy sector in Mozambique has led to the concentration on three focal areas: i) enhancement of national sector institutions and coordination mechanisms; ii) strengthening of the national electricity operator; and iii) improvement of local energy management. The development objective of the ESPS is to contribute to economic and social development by promoting access to appropriate and competitive energy services that enhance the livelihood and welfare aspects of urban and rural communities in all provinces of Mozambique. The following three components of the ESPS have been formulated accordingly: 1) Support to National Energy Sector Institutions; 2) Support to the National Electricity Operator (EdM); and 3) Support to Decentralised Energy Management</p> |                                   |                                     |                                  |                          |
| Duration                          | 1/8/2002 - 31/8/2007  |                                   |                                     |                                  |                          |
| Project Status                    | Ongoing   |                                   |                                     |                                  |                          |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project  |                                   |                                     |                                  |                          |
| Total Committed                   | DKK 396.400.000   |                                   |                                     |                                  |                          |
| Total Disbursed                   | DKK 75.426.121  |                                   |                                     |                                  |                          |
| Total Disbursed until end of 2004 | DKK 0   |                                   |                                     |                                  |                          |
| Undisbursed                       | DKK 320.973.879   |                                   |                                     |                                  |                          |
| Disbursements to Date (Year)      | Quarter 1 2005<br>1.137.495.6.5.217   | Quarter 2 2005<br>534.278.2.6.087 | Quarter 3 2005<br>4.205.286.9.5.652 | Quarter 4 2005<br>58.598.2.6.087 | Total 2005<br>59.356.589 |
|                                   | Quarter 1 2006<br>2.129.255   | Quarter 2 2006<br>0               | Quarter 3 2006<br>0                 | Quarter 4 2006<br>104.228        | Total 2006<br>2.233.483  |
|                                   | Quarter 1 2007<br>13.836.049  | Quarter 2 2007<br>0               | Quarter 3 2007<br>0                 | Quarter 4 2007<br>6.000.000      | Total 2007<br>19.836.049 |
| Disbursements Forecast            | Total 2008<br>250.000   |                                   |                                     |                                  |                          |
| DENMARK Contact                   | Jan Riemeer<br>Telephone: 21480000, Email: <a href="mailto:janrie@um.dk">janrie@um.dk</a>   |                                   |                                     |                                  |                          |
| DAC Codes and Sector              | 23000 ENERGY GENERATION AND SUPPLY  |                                   |                                     |                                  |                          |
| Government Counterpart            | 400100000 Ministério da Energia   |                                   |                                     |                                  |                          |
| Location                          | National  |                                   |                                     |                                  |                          |
| MDG's                             | Goal 1: Eradicate extreme poverty and hunger<br>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day   |                                   |                                     |                                  |                          |



## Project Description

|                                   |  |                |                |                |            |
|-----------------------------------|--|----------------|----------------|----------------|------------|
| Project Title                     | Central Level Support to Ministry of Energy  |                |                |                |            |
| Donor Project Number              | MOZ.802-D  |                |                |                |            |
| Donor                             | DENMARK  |                |                |                |            |
| Project Description               | The Danish Energy Sector Programme Support (ESPS) is intended to contribute to and facilitate the Government of Mozambique in the implementation of its National Energy Strategy (NES) and to be complementary to other donors' support to the energy sector. The assessment of the perspectives for development of the energy sector in Mozambique has led to the concentration on three focal areas: i) enhancement of national sector institutions and coordination mechanisms; ii) strengthening of the national electricity operator; and iii) improvement of local energy management. The development objective of the ESPS is to contribute to economic and social development by promoting access to appropriate and competitive energy services that enhance the livelihood and welfare aspects of urban and rural communities in all provinces of Mozambique. The following three components of the ESPS have been formulated accordingly: 1) Support to National Energy Sector Institutions; 2) Support to the National Electricity Operator (EdM); and 3) Support to Decentralised Energy Management |                |                |                |            |
| Duration                          | 1/8/2002 - 31/8/2007   |                |                |                |            |
| Project Status                    | Ongoing  |                |                |                |            |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project   |                |                |                |            |
| Total Committed                   | DKK 5.900.000  |                |                |                |            |
| Total Disbursed                   | DKK 5.890.248  |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 0  |                |                |                |            |
| Undisbursed                       | DKK 9.752  |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2005   | Quarter 2 2005 | Quarter 3 2005 | Quarter 4 2005 | Total 2005 |
|                                   | 4.591.3.0.435  | 2.156.5.2.174  | 16.973.9.1.304 | 236.5.2.174    | 239.582    |
|                                   | Quarter 1 2006   | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 2.297.181  | 625.216        | 1.952.043      | 0              | 4.874.440  |
|                                   | Quarter 1 2007   | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 776.226  | 0              | 0              | 5.223.774      | 6.000.000  |
| Disbursements Forecast            | Total 2008<br>250.000  |                |                |                |            |
| DENMARK Contact                   | Jan Riemeer<br>Telephone: 21480000, Email: <a href="mailto:janrie@um.dk">janrie@um.dk</a>  |                |                |                |            |
| DAC Codes and Sector              | 23000 ENERGY GENERATION AND SUPPLY   |                |                |                |            |
| Government Counterpart            | 400100000 Ministério da Energia  |                |                |                |            |

|  |                         |                            |
|--|-------------------------|----------------------------|
| Location<br> <a href="#">View Map</a> | Province<br>MAPUTO CITY | District<br>All Localities |
| MDG's  | Not Applicable          |                            |
| Last Update  | 15/5/2007               |                            |


## Project Description

|                                   |  |                |                |                |            |
|-----------------------------------|--|----------------|----------------|----------------|------------|
| Project Title                     | ASPS II - Support to PROAGRI   |                |                |                |            |
| Donor Project Number              | MOZ.805-200-A  |                |                |                |            |
| Mozambique Budget Project Number  | FC Proagri   |                |                |                |            |
| Donor                             | DENMARK  |                |                |                |            |
| Project Description               | <p>The overall objective of the Danish support to the Agricultural Sector of Mozambique is to improve the livelihood for the smallholder farmers and their families. The focus on the family farming sector requires a holistic approach. Consequently, the programme is providing inputs to a wide range of activities in both the agricultural sector, the road sector and in the agri-business and –marketing sub-sectors. The Danida ASPS has the following main components: Support to PROAGRI Sector budget support to the Mozambican Government's National Agricultural Programme (PROAGRI) - at national level and in the province of Cabo Delgado. The component is focusing on the core functions of MINAG. i.e. financial management, planning and monitoring systems; agricultural research and natural resource management Support to Rural Roads Support to the Mozambican Government to rehabilitate and maintain rural roads in specific agricultural areas in Tete and Manica provinces. The component is executed under the National Road Administration and implemented by the Provincial Roads Departments (DEP). A main objective of the component is to provide smallholders with improved access to markets for selling their produce as well as to input supplies and services, but the short-term effects in terms of employment of local unskilled labour have been very effective, generating over 200.000 person days of employment. Support to Private Sector Development in Manica, Tete and Cabo Delgado provinces. The component, known as ADIPSA (Apoio ao Desenvolvimento de Iniciativas Privadas no Sector Agrário) is formally under the auspices of Ministry of Agriculture (MINAG), but in operational terms implemented by independent project offices in the 3 provincial capitals. A main objective for ADIPSA is to support increased access for smallholders to the market economy, such as credit, markets and input supply. ADIPSA provides support for private sector development through initiatives such as support to commercial activities by farmers groups and organisations, for example out-grower schemes, provision of business development services, for example support to business plan development, credit schemes, agro-processing and marketing initiatives and micro-projects of various kinds.</p> |                |                |                |            |
| Duration                          | 1/1/2006 - 31/12/2010  |                |                |                |            |
| Project Status                    | Ongoing  |                |                |                |            |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>FC Proagri  |                |                |                |            |
| Total Committed                   | DKK 86.000.000   |                |                |                |            |
| Total Disbursed                   | DKK 13.750.463   |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 0  |                |                |                |            |
| Undisbursed                       | DKK 72.249.537   |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2006   | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | -129.021   | 248.369        | 12.033.525     | 1.296.645      | 13.449.518 |
|                                   | Quarter 1 2007   | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 300.945  | 0              | 0              | 12.699.055     | 13.000.000 |

|                        |   |
|------------------------|---|
| Disbursements Forecast | Total 2008<br>16.000.000<br>Total 2009<br>20.000.000<br>Total 2010<br>20.000.000  |
| DENMARK Contact        | Lars Christian Oxe / Paulino D'Uamba<br>Telephone: 21480000, Email: <a href="mailto:laroxe@um.dk">laroxe@um.dk</a> / <a href="mailto:paudua@um.dk">paudua@um.dk</a> |
| DAC Codes and Sector   | 31100 AGRICULTURE   |
| Government Counterpart | 350100000 Ministério da Agricultura   |
| Location               | National  |
| MDG's                  | Goal 1: Eradicate extreme poverty and hunger<br>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day         |
| Comments               | Reflected on QBER Jan-Mar '06<br>Ref.: FC-PROAGRI   |
| Last Update            | 21/5/2007   |


## Project Description

|                                   |  |                          |                           |                             |                         |
|-----------------------------------|--|--------------------------|---------------------------|-----------------------------|-------------------------|
| Project Title                     | ASPS II - Rural Roads - Tete   |                          |                           |                             |                         |
| Donor Project Number              | MOZ.805-200-B  |                          |                           |                             |                         |
| Mozambique Budget Project Number  | CON-2004-0018  |                          |                           |                             |                         |
| Donor                             | DENMARK  |                          |                           |                             |                         |
| Project Description               | <p>The overall objective of the Danish support to the Agricultural Sector of Mozambique is to improve the livelihood for the smallholder farmers and their families. The focus on the family farming sector requires a holistic approach. Consequently, the programme is providing inputs to a wide range of activities in both the agricultural sector, the road sector and in the agri-business and –marketing sub-sectors. The Danida ASPS has the following main components: Support to PROAGRI Sector budget support to the Mozambican Government's National Agricultural Programme (PROAGRI) - at national level and in the province of Cabo Delgado. The component is focusing on the core functions of MINAG. i.e. financial management, planning and monitoring systems; agricultural research and natural resource management Support to Rural Roads Support to the Mozambican Government to rehabilitate and maintain rural roads in specific agricultural areas in Tete and Manica provinces. The component is executed under the National Road Administration and implemented by the Provincial Roads Departments (DEP). A main objective of the component is to provide smallholders with improved access to markets for selling their produce as well as to input supplies and services, but the short-term effects in terms of employment of local unskilled labour have been very effective, generating over 200.000 person days of employment. Support to Private Sector Development in Manica, Tete and Cabo Delgado provinces. The component, known as ADIPSA (Apoio ao Desenvolvimento de Iniciativas Privadas no Sector Agrário) is formally under the auspices of Ministry of Agriculture (MINAG), but in operational terms implemented by independent project offices in the 3 provincial capitals. A main objective for ADIPSA is to support increased access for smallholders to the market economy, such as credit, markets and input supply. ADIPSA provides support for private sector development through initiatives such as support to commercial activities by farmers groups and organisations, for example out-grower schemes, provision of business development services, for example support to business plan development, credit schemes, agro-processing and marketing initiatives and micro-projects of various kinds.</p> |                          |                           |                             |                         |
| Duration                          | 1/1/2006 - 31/12/2010  |                          |                           |                             |                         |
| Project Status                    | Ongoing  |                          |                           |                             |                         |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>SWAP  |                          |                           |                             |                         |
| Total Committed                   | DKK 11.600.000   |                          |                           |                             |                         |
| Total Disbursed                   | DKK 7.565.932  |                          |                           |                             |                         |
| Total Disbursed until end of 2004 | DKK 0  |                          |                           |                             |                         |
| Undisbursed                       | DKK 4.034.068  |                          |                           |                             |                         |
| Disbursements to Date (Year)      | Quarter 1 2006<br>246.854  | Quarter 2 2006<br>77.576 | Quarter 3 2006<br>157.589 | Quarter 4 2006<br>6.794.530 | Total 2006<br>7.276.549 |
|                                   | Quarter 1 2007<br>289.383  | Quarter 2 2007<br>0      | Quarter 3 2007<br>0       | Quarter 4 2007<br>3.410.617 | Total 2007<br>3.700.000 |

|  |   |
|--|---|
| Disbursements Forecast   | Total 2008<br>2.940.000<br>Total 2009<br>2.960.000<br>Total 2010<br>2.660.000   |
| DENMARK Contact  | Lars Christian Oxe / Paulino D'Uamba<br>Telephone: 21480000, Email: <a href="mailto:laroxe@um.dk">laroxe@um.dk</a> / <a href="mailto:paudua@um.dk">paudua@um.dk</a> |
| DAC Codes and Sector   | 43040 Rural development   |
| Government Counterpart   | 470100000 Ministério das Obras Públicas e Habitação   |
| Location<br> <a href="#">View Map</a> | Province District<br>TETE All Districts   |
| MDG's  | Goal 1: Eradicate extreme poverty and hunger<br>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day         |
| Last Update  | 15/5/2007   |

## Project Description


|                                   |  |                |                |                |            |
|-----------------------------------|--|----------------|----------------|----------------|------------|
| Project Title                     | ASPS II - Rural Roads - Manica   |                |                |                |            |
| Donor Project Number              | MOZ.805-200-C  |                |                |                |            |
| Mozambique Budget Project Number  | CON-2004-0018  |                |                |                |            |
| Donor                             | DENMARK  |                |                |                |            |
| Project Description               | <p>The overall objective of the Danish support to the Agricultural Sector of Mozambique is to improve the livelihood for the smallholder farmers and their families. The focus on the family farming sector requires a holistic approach. Consequently, the programme is providing inputs to a wide range of activities in both the agricultural sector, the road sector and in the agri-business and –marketing sub-sectors. The Danida ASPS has the following main components: Support to PROAGRI Sector budget support to the Mozambican Government's National Agricultural Programme (PROAGRI) - at national level and in the province of Cabo Delgado. The component is focusing on the core functions of MINAG. i.e. financial management, planning and monitoring systems; agricultural research and natural resource management Support to Rural Roads Support to the Mozambican Government to rehabilitate and maintain rural roads in specific agricultural areas in Tete and Manica provinces. The component is executed under the National Road Administration and implemented by the Provincial Roads Departments (DEP). A main objective of the component is to provide smallholders with improved access to markets for selling their produce as well as to input supplies and services, but the short-term effects in terms of employment of local unskilled labour have been very effective, generating over 200.000 person days of employment. Support to Private Sector Development in Manica, Tete and Cabo Delgado provinces. The component, known as ADIPSA (Apoio ao Desenvolvimento de Iniciativas Privadas no Sector Agrário) is formally under the auspices of Ministry of Agriculture (MINAG), but in operational terms implemented by independent project offices in the 3 provincial capitals. A main objective for ADIPSA is to support increased access for smallholders to the market economy, such as credit, markets and input supply. ADIPSA provides support for private sector development through initiatives such as support to commercial activities by farmers groups and organisations, for example out-grower schemes, provision of business development services, for example support to business plan development, credit schemes, agro-processing and marketing initiatives and micro-projects of various kinds.</p> |                |                |                |            |
| Duration                          | 1/1/2006 - 31/12/2010  |                |                |                |            |
| Project Status                    | Ongoing  |                |                |                |            |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>SWAP  |                |                |                |            |
| Total Committed                   | DKK 11.600.000   |                |                |                |            |
| Total Disbursed                   | DKK 157.589  |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 0  |                |                |                |            |
| Undisbursed                       | DKK 11.442.411   |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2006   | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 0  | 0              | 157.589        | 0              | 157.589    |
|                                   | Quarter 1 2007   | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 0  | 0              | 0              | 3.700.000      | 3.700.000  |

|  |   |
|--|---|
| Disbursements Forecast   | Total 2008<br>2.940.000<br>Total 2009<br>2.960.000<br>Total 2010<br>2.660.000   |
| DENMARK Contact  | Lars Christian Oxe / Paulino D'Uamba<br>Telephone: 21480000, Email: <a href="mailto:laroxe@um.dk">laroxe@um.dk</a> / <a href="mailto:paudua@um.dk">paudua@um.dk</a> |
| DAC Codes and Sector   | 43040 Rural development   |
| Government Counterpart   | 470100000 Ministério das Obras Públicas e Habitação   |
| Location<br> <a href="#">View Map</a> | Province District<br>MANICA All Districts   |
| MDG's  | Goal 1: Eradicate extreme poverty and hunger<br>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day         |
| Last Update  | 15/5/2007   |



## Project Description

|                                   |  |                |                |                |            |
|-----------------------------------|--|----------------|----------------|----------------|------------|
| Project Title                     | ASPS II - Rural Roads - Cabo Delgado   |                |                |                |            |
| Donor Project Number              | MOZ.805-200-D  |                |                |                |            |
| Mozambique Budget Project Number  | CON-2004-0018  |                |                |                |            |
| Donor                             | DENMARK  |                |                |                |            |
| Project Description               | <p>The overall objective of the Danish support to the Agricultural Sector of Mozambique is to improve the livelihood for the smallholder farmers and their families. The focus on the family farming sector requires a holistic approach. Consequently, the programme is providing inputs to a wide range of activities in both the agricultural sector, the road sector and in the agri-business and –marketing sub-sectors. The Danida ASPS has the following main components: Support to PROAGRI Sector budget support to the Mozambican Government's National Agricultural Programme (PROAGRI) - at national level and in the province of Cabo Delgado. The component is focusing on the core functions of MINAG. i.e. financial management, planning and monitoring systems; agricultural research and natural resource management Support to Rural Roads Support to the Mozambican Government to rehabilitate and maintain rural roads in specific agricultural areas in Tete and Manica provinces. The component is executed under the National Road Administration and implemented by the Provincial Roads Departments (DEP). A main objective of the component is to provide smallholders with improved access to markets for selling their produce as well as to input supplies and services, but the short-term effects in terms of employment of local unskilled labour have been very effective, generating over 200.000 person days of employment. Support to Private Sector Development in Manica, Tete and Cabo Delgado provinces. The component, known as ADIPSA (Apoio ao Desenvolvimento de Iniciativas Privadas no Sector Agrário) is formally under the auspices of Ministry of Agriculture (MINAG), but in operational terms implemented by independent project offices in the 3 provincial capitals. A main objective for ADIPSA is to support increased access for smallholders to the market economy, such as credit, markets and input supply. ADIPSA provides support for private sector development through initiatives such as support to commercial activities by farmers groups and organisations, for example out-grower schemes, provision of business development services, for example support to business plan development, credit schemes, agro-processing and marketing initiatives and micro-projects of various kinds.</p> |                |                |                |            |
| Duration                          | 1/1/2006 - 31/12/2010  |                |                |                |            |
| Project Status                    | Ongoing  |                |                |                |            |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>SWAP  |                |                |                |            |
| Total Committed                   | DKK 10.000.000   |                |                |                |            |
| Total Disbursed                   | DKK 157.589  |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 0  |                |                |                |            |
| Undisbursed                       | DKK 9.842.411  |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2006   | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 0  | 0              | 157.589        | 0              | 157.589    |
|                                   | Quarter 1 2007   | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 0  | 0              | 0              | 2.500.000      | 2.500.000  |

|  |   |
|--|---|
| Disbursements Forecast   | Total 2008<br>2.940.000<br>Total 2009<br>2.960.000<br>Total 2010<br>2.660.000   |
| DENMARK Contact  | Lars Christian Oxe / Paulino D'Uamba<br>Telephone: 21480000, Email: <a href="mailto:laroxe@um.dk">laroxe@um.dk</a> / <a href="mailto:paudua@um.dk">paudua@um.dk</a> |
| DAC Codes and Sector   | 43040 Rural development   |
| Government Counterpart   | 470100000 Ministério das Obras Públicas e Habitação   |
| Location<br> <a href="#">View Map</a> | Province District<br>CABO DELGADO All Districts   |
| MDG's  | Goal 1: Eradicate extreme poverty and hunger<br>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day         |
| Last Update  | 15/5/2007   |

## Project Description

|                                   |  |
|-----------------------------------|--|
| Project Title                     | ASPS II - Rural Roads - not defined  |
| Donor Project Number              | MOZ.805-200-E  |
| Mozambique Budget Project Number  | CON-2004-0018  |
| Donor                             | DENMARK  |
| Project Description               | <p>The overall objective of the Danish support to the Agricultural Sector of Mozambique is to improve the livelihood for the smallholder farmers and their families. The focus on the family farming sector requires a holistic approach. Consequently, the programme is providing inputs to a wide range of activities in both the agricultural sector, the road sector and in the agri-business and –marketing sub-sectors. The Danida ASPS has the following main components: Support to PROAGRI Sector budget support to the Mozambican Government's National Agricultural Programme (PROAGRI) - at national level and in the province of Cabo Delgado. The component is focusing on the core functions of MINAG. i.e. financial management, planning and monitoring systems; agricultural research and natural resource management Support to Rural Roads Support to the Mozambican Government to rehabilitate and maintain rural roads in specific agricultural areas in Tete and Manica provinces. The component is executed under the National Road Administration and implemented by the Provincial Roads Departments (DEP). A main objective of the component is to provide smallholders with improved access to markets for selling their produce as well as to input supplies and services, but the short-term effects in terms of employment of local unskilled labour have been very effective, generating over 200.000 person days of employment. Support to Private Sector Development in Manica, Tete and Cabo Delgado provinces. The component, known as ADIPSA (Apoio ao Desenvolvimento de Iniciativas Privadas no Sector Agrário) is formally under the auspices of Ministry of Agriculture (MINAG), but in operational terms implemented by independent project offices in the 3 provincial capitals. A main objective for ADIPSA is to support increased access for smallholders to the market economy, such as credit, markets and input supply. ADIPSA provides support for private sector development through initiatives such as support to commercial activities by farmers groups and organisations, for example out-grower schemes, provision of business development services, for example support to business plan development, credit schemes, agro-processing and marketing initiatives and micro-projects of various kinds.</p> |
| Duration                          | 1/1/2006 - 31/12/2010  |
| Project Status                    | Programme formulation & design   |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>SWAP  |
| Total Committed                   | DKK 10.000.000   |
| Total Disbursed                   | DKK 0  |
| Total Disbursed until end of 2004 | DKK 0  |
| Undisbursed                       | DKK 10.000.000   |
| Disbursements Forecast            | Total 2008<br>2.940.000<br>Total 2009<br>2.960.000<br>Total 2010<br>2.660.000  |

|                        |  |
|------------------------|--|
| DENMARK Contact        | Lars Christian Oxe / Paulino D'Uamba<br>Telephone: 21480000, Email: <a href="mailto:laroxe@um.dk">laroxe@um.dk</a> / <a href="mailto:paudua@um.dk">paudua@um.dk</a>                                    |
| DAC Codes and Sector   | 43040 Rural development  |
| Government Counterpart | 470100000 Ministério das Obras Públicas e Habitação  |
| Location               | National   |
| MDG's                  | Goal 8: Develop a Global Partnership for Development<br>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications |
| Last Update            | 23/4/2007  |

## Project Description

|                                   |  |                          |                     |                     |                      |
|-----------------------------------|--|--------------------------|---------------------|---------------------|----------------------|
| Project Title                     | ASPS II - Rural Roads - not defined  |                          |                     |                     |                      |
| Donor Project Number              | MOZ.805-200-F  |                          |                     |                     |                      |
| Mozambique Budget Project Number  | CON-2004-0018  |                          |                     |                     |                      |
| Donor                             | DENMARK  |                          |                     |                     |                      |
| Project Description               | <p>The overall objective of the Danish support to the Agricultural Sector of Mozambique is to improve the livelihood for the smallholder farmers and their families. The focus on the family farming sector requires a holistic approach. Consequently, the programme is providing inputs to a wide range of activities in both the agricultural sector, the road sector and in the agri-business and –marketing sub-sectors. The Danida ASPS has the following main components: Support to PROAGRI Sector budget support to the Mozambican Government's National Agricultural Programme (PROAGRI) - at national level and in the province of Cabo Delgado. The component is focusing on the core functions of MINAG. i.e. financial management, planning and monitoring systems; agricultural research and natural resource management Support to Rural Roads Support to the Mozambican Government to rehabilitate and maintain rural roads in specific agricultural areas in Tete and Manica provinces. The component is executed under the National Road Administration and implemented by the Provincial Roads Departments (DEP). A main objective of the component is to provide smallholders with improved access to markets for selling their produce as well as to input supplies and services, but the short-term effects in terms of employment of local unskilled labour have been very effective, generating over 200.000 person days of employment. Support to Private Sector Development in Manica, Tete and Cabo Delgado provinces. The component, known as ADIPSA (Apoio ao Desenvolvimento de Iniciativas Privadas no Sector Agrário) is formally under the auspices of Ministry of Agriculture (MINAG), but in operational terms implemented by independent project offices in the 3 provincial capitals. A main objective for ADIPSA is to support increased access for smallholders to the market economy, such as credit, markets and input supply. ADIPSA provides support for private sector development through initiatives such as support to commercial activities by farmers groups and organisations, for example out-grower schemes, provision of business development services, for example support to business plan development, credit schemes, agro-processing and marketing initiatives and micro-projects of various kinds.</p> |                          |                     |                     |                      |
| Duration                          | 1/1/2006 - 31/12/2010  |                          |                     |                     |                      |
| Project Status                    | Programme formulation & design   |                          |                     |                     |                      |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>SWAP  |                          |                     |                     |                      |
| Total Committed                   | DKK 10.000.000   |                          |                     |                     |                      |
| Total Disbursed                   | DKK 38.380   |                          |                     |                     |                      |
| Total Disbursed until end of 2004 | DKK 0  |                          |                     |                     |                      |
| Undisbursed                       | DKK 9.961.620  |                          |                     |                     |                      |
| Disbursements to Date (Year)      | Quarter 1 2006<br>0  | Quarter 2 2006<br>38.380 | Quarter 3 2006<br>0 | Quarter 4 2006<br>0 | Total 2006<br>38.380 |

|                        |   |
|------------------------|---|
| Disbursements Forecast | Total 2008<br>2.940.000<br>Total 2009<br>2.960.000<br>Total 2010<br>2.660.000   |
| DENMARK Contact        | Lars Christian Oxe / Paulino D'Uamba<br>Telephone: 21480000, Email: <a href="mailto:laroxe@um.dk">laroxe@um.dk</a> / <a href="mailto:paudua@um.dk">paudua@um.dk</a> |
| DAC Codes and Sector   | 43040 Rural development   |
| Government Counterpart | 350100000 Ministério da Agricultura   |
| Location               | National  |
| MDG's                  | Not Applicable  |
| Last Update            | 23/4/2007   |

## Project Description

|                                   |  |                |                |                |            |
|-----------------------------------|--|----------------|----------------|----------------|------------|
| Project Title                     | ASPS II - International Advisors Agriculture Programme   |                |                |                |            |
| Donor Project Number              | MOZ.805-200-G  |                |                |                |            |
| Donor                             | DENMARK  |                |                |                |            |
| Project Description               | <p>The overall objective of the Danish support to the Agricultural Sector of Mozambique is to improve the livelihood for the smallholder farmers and their families. The focus on the family farming sector requires a holistic approach. Consequently, the programme is providing inputs to a wide range of activities in both the agricultural sector, the road sector and in the agri-business and –marketing sub-sectors. The Danida ASPS has the following main components: Support to PROAGRI Sector budget support to the Mozambican Government's National Agricultural Programme (PROAGRI) - at national level and in the province of Cabo Delgado. The component is focusing on the core functions of MINAG. i.e. financial management, planning and monitoring systems; agricultural research and natural resource management Support to Rural Roads Support to the Mozambican Government to rehabilitate and maintain rural roads in specific agricultural areas in Tete and Manica provinces. The component is executed under the National Road Administration and implemented by the Provincial Roads Departments (DEP). A main objective of the component is to provide smallholders with improved access to markets for selling their produce as well as to input supplies and services, but the short-term effects in terms of employment of local unskilled labour have been very effective, generating over 200.000 person days of employment. Support to Private Sector Development in Manica, Tete and Cabo Delgado provinces. The component, known as ADIPSA (Apoio ao Desenvolvimento de Iniciativas Privadas no Sector Agrário) is formally under the auspices of Ministry of Agriculture (MINAG), but in operational terms implemented by independent project offices in the 3 provincial capitals. A main objective for ADIPSA is to support increased access for smallholders to the market economy, such as credit, markets and input supply. ADIPSA provides support for private sector development through initiatives such as support to commercial activities by farmers groups and organisations, for example out-grower schemes, provision of business development services, for example support to business plan development, credit schemes, agro-processing and marketing initiatives and micro-projects of various kinds.</p> |                |                |                |            |
| Duration                          | 1/1/2006 - 31/12/2010  |                |                |                |            |
| Project Status                    | Ongoing  |                |                |                |            |
| Funding Type                      | Grant<br>Off Budget (for 2007)<br>Technical Assistance   |                |                |                |            |
| Total Committed                   | DKK 41.000.000   |                |                |                |            |
| Total Disbursed                   | DKK 4.179.337  |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 0  |                |                |                |            |
| Undisbursed                       | DKK 36.820.663   |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2006   | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 0  | 0              | 0              | 3.704.036      | 3.704.036  |
|                                   | Quarter 1 2007   | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 475.301  | 0              | 0              | 11.524.699     | 12.000.000 |

|                        |  |
|------------------------|--|
| Disbursements Forecast | Total 2008<br>16.000.000<br>Total 2009<br>13.000.000<br>Total 2010<br>13.000.000   |
| DENMARK Contact        | Lars Christian Oxe / Paulino D'Uamba<br>Telephone: 21480000, Email: <a href="mailto:laroxe@um.dk">laroxe@um.dk</a> / <a href="mailto:paudua@um.dk">paudua@um.dk</a>                                    |
| DAC Codes and Sector   | 31100 AGRICULTURE  |
| Government Counterpart | 350100000 Ministério da Agricultura  |
| Location               | National   |
| MDG's                  | Goal 8: Develop a Global Partnership for Development<br>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications |
| Last Update            | 15/5/2007  |



## Project Description

|                                   |  |                     |                     |                             |                         |
|-----------------------------------|--|---------------------|---------------------|-----------------------------|-------------------------|
| Project Title                     | ASPS II - Land Use Fund  |                     |                     |                             |                         |
| Donor Project Number              | MOZ.805-200-H  |                     |                     |                             |                         |
| Donor                             | DENMARK  |                     |                     |                             |                         |
| Project Description               | <p>The overall objective of the Danish support to the Agricultural Sector of Mozambique is to improve the livelihood for the smallholder farmers and their families. The focus on the family farming sector requires a holistic approach. Consequently, the programme is providing inputs to a wide range of activities in both the agricultural sector, the road sector and in the agri-business and –marketing sub-sectors. The Danida ASPS has the following main components: Support to PROAGRI Sector budget support to the Mozambican Government's National Agricultural Programme (PROAGRI) - at national level and in the province of Cabo Delgado. The component is focusing on the core functions of MINAG. i.e. financial management, planning and monitoring systems; agricultural research and natural resource management Support to Rural Roads Support to the Mozambican Government to rehabilitate and maintain rural roads in specific agricultural areas in Tete and Manica provinces. The component is executed under the National Road Administration and implemented by the Provincial Roads Departments (DEP). A main objective of the component is to provide smallholders with improved access to markets for selling their produce as well as to input supplies and services, but the short-term effects in terms of employment of local unskilled labour have been very effective, generating over 200.000 person days of employment. Support to Private Sector Development in Manica, Tete and Cabo Delgado provinces. The component, known as ADIPSA (Apoio ao Desenvolvimento de Iniciativas Privadas no Sector Agrário) is formally under the auspices of Ministry of Agriculture (MINAG), but in operational terms implemented by independent project offices in the 3 provincial capitals. A main objective for ADIPSA is to support increased access for smallholders to the market economy, such as credit, markets and input supply. ADIPSA provides support for private sector development through initiatives such as support to commercial activities by farmers groups and organisations, for example out-grower schemes, provision of business development services, for example support to business plan development, credit schemes, agro-processing and marketing initiatives and micro-projects of various kinds.</p> |                     |                     |                             |                         |
| Duration                          | 1/1/2006 - 31/12/2010  |                     |                     |                             |                         |
| Project Status                    | Ongoing  |                     |                     |                             |                         |
| Funding Type                      | Grant<br>Off Budget (for 2007)<br>Project  |                     |                     |                             |                         |
| Total Committed                   | DKK 6.000.000  |                     |                     |                             |                         |
| Total Disbursed                   | DKK 0  |                     |                     |                             |                         |
| Total Disbursed until end of 2004 | DKK 0  |                     |                     |                             |                         |
| Undisbursed                       | DKK 6.000.000  |                     |                     |                             |                         |
| Disbursements to Date (Year)      | Quarter 1 2007<br>0  | Quarter 2 2007<br>0 | Quarter 3 2007<br>0 | Quarter 4 2007<br>2.000.000 | Total 2007<br>2.000.000 |
| Disbursements Forecast            | Total 2008<br>2.000.000<br>Total 2009<br>2.000.000<br>Total 2010<br>2.000.000  |                     |                     |                             |                         |

|                        |   |
|------------------------|---|
| DENMARK Contact        | Lars Christian Oxe / Paulino D'Uamba<br>Telephone: 21480000, Email: <a href="mailto:laroxe@um.dk">laroxe@um.dk</a> / <a href="mailto:paudua@um.dk">paudua@um.dk</a> |
| DAC Codes and Sector   | 31100 AGRICULTURE   |
| Government Counterpart | 350100000 Ministério da Agricultura   |
| Location               | National  |
| MDG's                  | Not Applicable  |
| Last Update            | 15/5/2007   |

## Project Description

|                                   |  |                |                |                |            |
|-----------------------------------|--|----------------|----------------|----------------|------------|
| Project Title                     | ASPS II - Private Sector Dev.  |                |                |                |            |
| Donor Project Number              | MOZ.805-200-I  |                |                |                |            |
| Donor                             | DENMARK  |                |                |                |            |
| Project Description               | <p>The overall objective of the Danish support to the Agricultural Sector of Mozambique is to improve the livelihood for the smallholder farmers and their families. The focus on the family farming sector requires a holistic approach. Consequently, the programme is providing inputs to a wide range of activities in both the agricultural sector, the road sector and in the agri-business and –marketing sub-sectors. The Danida ASPS has the following main components: Support to PROAGRI Sector budget support to the Mozambican Government's National Agricultural Programme (PROAGRI) - at national level and in the province of Cabo Delgado. The component is focusing on the core functions of MINAG. i.e. financial management, planning and monitoring systems; agricultural research and natural resource management Support to Rural Roads Support to the Mozambican Government to rehabilitate and maintain rural roads in specific agricultural areas in Tete and Manica provinces. The component is executed under the National Road Administration and implemented by the Provincial Roads Departments (DEP). A main objective of the component is to provide smallholders with improved access to markets for selling their produce as well as to input supplies and services, but the short-term effects in terms of employment of local unskilled labour have been very effective, generating over 200.000 person days of employment. Support to Private Sector Development in Manica, Tete and Cabo Delgado provinces. The component, known as ADIPSA (Apoio ao Desenvolvimento de Iniciativas Privadas no Sector Agrário) is formally under the auspices of Ministry of Agriculture (MINAG), but in operational terms implemented by independent project offices in the 3 provincial capitals. A main objective for ADIPSA is to support increased access for smallholders to the market economy, such as credit, markets and input supply. ADIPSA provides support for private sector development through initiatives such as support to commercial activities by farmers groups and organisations, for example out-grower schemes, provision of business development services, for example support to business plan development, credit schemes, agro-processing and marketing initiatives and micro-projects of various kinds.</p> |                |                |                |            |
| Duration                          | 1/1/2006 - 31/12/2010  |                |                |                |            |
| Project Status                    | Ongoing  |                |                |                |            |
| Funding Type                      | Grant<br>Off Budget (for 2007)<br>Project  |                |                |                |            |
| Total Committed                   | DKK 58.000.000   |                |                |                |            |
| Total Disbursed                   | DKK 6.877.194  |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 0  |                |                |                |            |
| Undisbursed                       | DKK 51.122.806   |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2006   | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 2.586.871  | 118.321        | 453.740        | 2.830.749      | 5.989.681  |
|                                   | Quarter 1 2007   | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 887.513  | 0              | 0              | 15.112.487     | 16.000.000 |

|                        |   |
|------------------------|---|
| Disbursements Forecast | Total 2008<br>17.100.000<br>Total 2009<br>14.500.000<br>Total 2010<br>14.500.000  |
| DENMARK Contact        | Lars Christian Oxe / Paulino D'Uamba<br>Telephone: 21480000, Email: <a href="mailto:laroxe@um.dk">laroxe@um.dk</a> / <a href="mailto:paudua@um.dk">paudua@um.dk</a> |
| DAC Codes and Sector   | 31100 AGRICULTURE   |
| Government Counterpart | 0 Unknown   |
| Location               | National  |
| MDG's                  | Not Applicable  |
| Last Update            | 15/5/2007   |


## Project Description

|                                   |   |
|-----------------------------------|---|
| Project Title                     | Danish Environmental Support - not allocated  |
| Donor Project Number              | MOZ.806-100-0   |
| Donor                             | DENMARK   |
| Project Description               | Danish Environmental support that is not possible to allocate at this stage. The projects supported include all MOZ.806-100-x projects. See descriptions for details                              |
| Duration                          | 1/1/2008 - 31/12/2012   |
| Project Status                    | Ongoing   |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project  |
| Total Committed                   | DKK 0   |
| Total Disbursed                   | DKK 0   |
| Total Disbursed until end of 2004 | DKK 0   |
| Undisbursed                       | DKK 0   |
| Disbursements Forecast            | Total 2008<br>40.000.000<br>Total 2009<br>44.000.000<br>Total 2010<br>44.000.000  |
| DENMARK Contact                   | Jan Riemer<br>Telephone: 21480000, Email: <a href="mailto:janrie@um.dk">janrie@um.dk</a>  |
| DAC Codes and Sector              | 41000 General environmental protection  |
| Government Counterpart            | 330100000 Ministério para a Coordenação da Acção Ambiental  |
| Location                          | National  |
| MDG's                             | Goal 7: Ensure environmental sustainability<br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources |
| Last Update                       | 23/4/2007   |


## Project Description

|                                   |   |                |                |                |            |
|-----------------------------------|---|----------------|----------------|----------------|------------|
| Project Title                     | Institutional Support to MICOA  |                |                |                |            |
| Donor Project Number              | MOZ.806-100-1   |                |                |                |            |
| Donor                             | DENMARK   |                |                |                |            |
| Project Description               | Institutional Support to MICOA  |                |                |                |            |
| Duration                          | 8/12/2005 - 31/12/2010  |                |                |                |            |
| Project Status                    | Ongoing   |                |                |                |            |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project  |                |                |                |            |
| Total Committed                   | DKK 31.000.000  |                |                |                |            |
| Total Disbursed                   | DKK 3.996.920   |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 0   |                |                |                |            |
| Undisbursed                       | DKK 27.003.080  |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2006  | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 2.230.200   | 1.148.854      | 0              | 617.866        | 3.996.920  |
|                                   | Quarter 1 2007  | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 0   | 0              | 0              | 8.300.000      | 8.300.000  |
| DENMARK Contact                   | Jan Riemer / Farida Saifodine<br>Telephone: 21480000, Email: <a href="mailto:janrie@um.dk">janrie@um.dk</a> / <a href="mailto:farsai@um.dk">farsai@um.dk</a>                                      |                |                |                |            |
| DAC Codes and Sector              | 41000 General environmental protection  |                |                |                |            |
| Government Counterpart            | 330100000 Ministério para a Coordenação da Acção Ambiental  |                |                |                |            |
| Location                          | National  |                |                |                |            |
| MDG's                             | Goal 7: Ensure environmental sustainability<br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources |                |                |                |            |
| Last Update                       | 15/5/2007   |                |                |                |            |

## Project Description


|  |  |                     |                     |                             |                         |
|--|--|---------------------|---------------------|-----------------------------|-------------------------|
| Project Title  | Greater Maputo Area - Matola   |                     |                     |                             |                         |
| Donor Project Number   | MOZ.806-100-2-A  |                     |                     |                             |                         |
| Donor  | DENMARK  |                     |                     |                             |                         |
| Project Description  | This component seeks to assist the GOM to develop an Environmental Management Strategy that is expected to provide government decision makers with tools and a framework for evaluating the consequences of specific actions or government programmes. The strategy will provide a framework for appropriate solutions to environmental problems in the Greater Maputo Area (including Maputo and Matola Muicipalities and district of Boane and Marracuene), which are many and diverse, several with a magnitude that extends beyond the administrative boundaries of one municipality or one district. The implementation of demonstration projects will be an integrated part of developing the strategy in order to test these solutions. |                     |                     |                             |                         |
| Duration   | 8/12/2005 - 31/12/2010   |                     |                     |                             |                         |
| Project Status   | Ongoing  |                     |                     |                             |                         |
| Funding Type   | Grant<br>On Budget (for 2007)<br>Project   |                     |                     |                             |                         |
| Total Committed  | DKK 14.200.000   |                     |                     |                             |                         |
| Total Disbursed  | DKK 2.971.029  |                     |                     |                             |                         |
| Total Disbursed until end of 2004  | DKK 2.366.000  |                     |                     |                             |                         |
| Undisbursed  | DKK 11.228.971   |                     |                     |                             |                         |
| Disbursements to Date (Year)   | Quarter 1 2005<br>430.000  | Quarter 2 2005<br>0 | Quarter 3 2005<br>0 | Quarter 4 2005<br>0         | Total 2005<br>430.000   |
|  | Quarter 1 2006<br>175.029  | Quarter 2 2006<br>0 | Quarter 3 2006<br>0 | Quarter 4 2006<br>0         | Total 2006<br>175.029   |
|  | Quarter 1 2007<br>0  | Quarter 2 2007<br>0 | Quarter 3 2007<br>0 | Quarter 4 2007<br>4.500.000 | Total 2007<br>4.500.000 |
| DENMARK Contact  | Jan Riemer / Farida Saifodine<br>Telephone: 21480000, Email: <a href="mailto:janrie@um.dk">janrie@um.dk</a> / <a href="mailto:farsai@um.dk">farsai@um.dk</a>   |                     |                     |                             |                         |
| DAC Codes and Sector   | 41000 General environmental protection   |                     |                     |                             |                         |
| Government Counterpart   | 330100000 Ministério para a Coordenação da Acção Ambiental   |                     |                     |                             |                         |
| Location<br> <a href="#">View Map</a> | Province District<br>MAPUTO Cidade da Matola   |                     |                     |                             |                         |
| MDG's  | Goal 7: Ensure environmental sustainability<br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources  |                     |                     |                             |                         |
| Last Update  | 15/5/2007  |                     |                     |                             |                         |

## Project Description

|  |  |                     |                     |                             |                         |
|--|--|---------------------|---------------------|-----------------------------|-------------------------|
| Project Title  | Greater Maputo Area - Maputo   |                     |                     |                             |                         |
| Donor Project Number   | MOZ.806-100-2-B  |                     |                     |                             |                         |
| Donor  | DENMARK  |                     |                     |                             |                         |
| Project Description  | This component seeks to assist the GOM to develop an Environmental Management Strategy that is expected to provide government decision makers with tools and a framework for evaluating the consequences of specific actions or government programmes. The strategy will provide a framework for appropriate solutions to environmental problems in the Greater Maputo Area (including Maputo and Matola Muicipalities and district of Boane and Marracuene), which are many and diverse, several with a magnitude that extends beyond the administrative boundaries of one municipality or one district. The implementation of demonstration projects will be an integrated part of developing the strategy in order to test these solutions. |                     |                     |                             |                         |
| Duration   | 8/12/2005 - 31/12/2010   |                     |                     |                             |                         |
| Project Status   | Ongoing  |                     |                     |                             |                         |
| Funding Type   | Grant<br>On Budget (for 2007)<br>Project   |                     |                     |                             |                         |
| Total Committed  | DKK 14.200.000   |                     |                     |                             |                         |
| Total Disbursed  | DKK 2.971.029  |                     |                     |                             |                         |
| Total Disbursed until end of 2004  | DKK 2.366.000  |                     |                     |                             |                         |
| Undisbursed  | DKK 11.228.971   |                     |                     |                             |                         |
| Disbursements to Date (Year)   | Quarter 1 2005<br>430.000  | Quarter 2 2005<br>0 | Quarter 3 2005<br>0 | Quarter 4 2005<br>0         | Total 2005<br>430.000   |
|  | Quarter 1 2006<br>175.029  | Quarter 2 2006<br>0 | Quarter 3 2006<br>0 | Quarter 4 2006<br>0         | Total 2006<br>175.029   |
|  | Quarter 1 2007<br>0  | Quarter 2 2007<br>0 | Quarter 3 2007<br>0 | Quarter 4 2007<br>2.800.000 | Total 2007<br>2.800.000 |
| DENMARK Contact  | Jan Riemer / Farida Saifodine<br>Telephone: 21480000, Email: <a href="mailto:janrie@um.dk">janrie@um.dk</a> / <a href="mailto:farsai@um.dk">farsai@um.dk</a>   |                     |                     |                             |                         |
| DAC Codes and Sector   | 41000 General environmental protection   |                     |                     |                             |                         |
| Government Counterpart   | 330100000 Ministério para a Coordenação da Acção Ambiental   |                     |                     |                             |                         |
| Location<br> <a href="#">View Map</a> | Province District<br>MAPUTO All Districts  |                     |                     |                             |                         |
| MDG's  | Goal 7: Ensure environmental sustainability<br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources  |                     |                     |                             |                         |
| Last Update  | 15/5/2007  |                     |                     |                             |                         |




## Project Description

|  |   |                           |                     |                             |                         |
|--|---|---------------------------|---------------------|-----------------------------|-------------------------|
| Project Title  | Greater Maputo Area - MICOA   |                           |                     |                             |                         |
| Donor Project Number   | MOZ.806-100-2-C   |                           |                     |                             |                         |
| Mozambique Budget Project Number   | ADM-2003-0013   |                           |                     |                             |                         |
| Donor  | DENMARK   |                           |                     |                             |                         |
| Project Description  | This component seeks to assist the GOM to develop an Environmental Management Strategy that is expected to provide government decision makers with tools and a framework for evaluating the consequences of specific actions or government programmes. The strategy will provide a framework for appropriate solutions to environmental problems in the Greater Maputo Area (including Maputo and Matola Municipalities and district of Boane and Marracuene), which are many and diverse, several with a magnitude that extends beyond the administrative boundaries of one municipality or one district. The implementation of demonstration projects will be an integrated part of developing the strategy in order to test these solutions. |                           |                     |                             |                         |
| Duration   | 8/12/2005 - 31/12/2010  |                           |                     |                             |                         |
| Project Status   | Ongoing   |                           |                     |                             |                         |
| Funding Type   | Grant<br>On Budget (for 2007)<br>Project  |                           |                     |                             |                         |
| Total Committed  | DKK 14.200.000  |                           |                     |                             |                         |
| Total Disbursed  | DKK 5.699.696   |                           |                     |                             |                         |
| Total Disbursed until end of 2004  | DKK 2.366.000   |                           |                     |                             |                         |
| Undisbursed  | DKK 8.500.304   |                           |                     |                             |                         |
| Disbursements to Date (Year)   | Quarter 1 2005<br>430.000   | Quarter 2 2005<br>0       | Quarter 3 2005<br>0 | Quarter 4 2005<br>0         | Total 2005<br>430.000   |
|  | Quarter 1 2006<br>175.029   | Quarter 2 2006<br>0       | Quarter 3 2006<br>0 | Quarter 4 2006<br>41.167    | Total 2006<br>216.196   |
|  | Quarter 1 2007<br>2.687.500   | Quarter 2 2007<br>0       | Quarter 3 2007<br>0 | Quarter 4 2007<br>2.112.500 | Total 2007<br>4.800.000 |
| DENMARK Contact  | Jan Riemer / Farida Saifodine<br>Telephone: 21480000, Email: <a href="mailto:janrie@um.dk">janrie@um.dk</a> / <a href="mailto:farsai@um.dk">farsai@um.dk</a>  |                           |                     |                             |                         |
| DAC Codes and Sector   | 41000 General environmental protection  |                           |                     |                             |                         |
| Government Counterpart   | 330100000 Ministério para a Coordenação da Acção Ambiental  |                           |                     |                             |                         |
| Location<br> <a href="#">View Map</a> | Province<br>MAPUTO  | District<br>All Districts |                     |                             |                         |


|             |   |
|-------------|---|
| MDG's       | Goal 7: Ensure environmental sustainability<br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources |
| Last Update | 15/5/2007   |

## Project Description

|  |   |                           |                |                |            |
|--|---|---------------------------|----------------|----------------|------------|
| Project Title  | Natural Ressource Management - Sofala Province  |                           |                |                |            |
| Donor Project Number   | MOZ.806-100-3   |                           |                |                |            |
| Donor  | DENMARK   |                           |                |                |            |
| Project Description  | Natural Resource Management   |                           |                |                |            |
| Duration   | 8/12/2005 - 31/12/2010  |                           |                |                |            |
| Project Status   | Ongoing   |                           |                |                |            |
| Funding Type   | Grant<br>On Budget (for 2007)<br>Project  |                           |                |                |            |
| Total Committed  | DKK 24.000.000  |                           |                |                |            |
| Total Disbursed  | DKK 5.089.070   |                           |                |                |            |
| Total Disbursed until end of 2004  | DKK 0   |                           |                |                |            |
| Undisbursed  | DKK 18.910.930  |                           |                |                |            |
| Disbursements to Date (Year)   | Quarter 1 2006  | Quarter 2 2006            | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|  | 408.143   | 2.039.323                 | 0              | 2.082          | 2.449.548  |
|  | Quarter 1 2007  | Quarter 2 2007            | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|  | 2.639.522   | 0                         | 0              | 5.660.478      | 8.300.000  |
| DENMARK Contact  | Jan Riemer / Farida Saifodine<br>Telephone: 21480000, Email: <a href="mailto:hanhes@um.dk">hanhes@um.dk</a> / <a href="mailto:farsai@um.dk">farsai@um.dk</a>                                      |                           |                |                |            |
| DAC Codes and Sector   | 41000 General environmental protection  |                           |                |                |            |
| Government Counterpart   | 330100000 Ministério para a Coordenação da Acção Ambiental  |                           |                |                |            |
| Location<br> <a href="#">View Map</a> | Province<br>SOFALA  | District<br>All Districts |                |                |            |
| MDG's  | Goal 7: Ensure environmental sustainability<br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources |                           |                |                |            |
| Last Update  | 15/5/2007   |                           |                |                |            |


## Project Description

|                                   |   |                |                |                |            |
|-----------------------------------|---|----------------|----------------|----------------|------------|
| Project Title                     | Urban Environmental Management in 7 Municipalities  |                |                |                |            |
| Donor Project Number              | MOZ.806-100-4-A   |                |                |                |            |
| Donor                             | DENMARK   |                |                |                |            |
| Project Description               | <p>This component seeks to achieve its development objective by assisting the realisation of GOM's decentralisation strategy in the area of Urban Environmental Management. The component will provide tools, build capacity and fund projects aimed at improving the urban environment such that, at the end of the component: (a) Target municipalities and other relevant public institutions capacitated and using appropriate tools, systems and procedures effectively to identify, prioritise and address urban environmental threats within their jurisdictions. (b) Groups within civil society in target municipalities strengthened and using appropriate tools, systems and procedures to contribute effectively to identify, prioritise and address urban environmental threats. (c) Urban environmental priorities of the poorest men and women addressed in the target municipalities yielding improvements in public health, access to services and amenity. The target municipalities are 5 small to medium sized towns in the Zambézia, Nampula and Cabo Delgado provinces in the central and northern part of Mozambique. The main outputs include preparation of Municipal Environmental Action Plans (MEAPs) and implementation of small and micro-projects to facilitate the implementation of the MEAPs. The small and micro projects are expected to have immediate beneficial effects on the living conditions of the poorest sections of the local communities.</p> |                |                |                |            |
| Duration                          | 8/12/2005 - 31/12/2010  |                |                |                |            |
| Project Status                    | Ongoing   |                |                |                |            |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project  |                |                |                |            |
| Total Committed                   | DKK 8.000.000   |                |                |                |            |
| Total Disbursed                   | DKK 6.096.776   |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 3.000.000   |                |                |                |            |
| Undisbursed                       | DKK 1.903.224   |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2005  | Quarter 2 2005 | Quarter 3 2005 | Quarter 4 2005 | Total 2005 |
|                                   | 900.000   | 0              | 0              | 0              | 900.000    |
|                                   | Quarter 1 2006  | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 0   | 0              | 1.523.054      | 0              | 1.523.054  |
|                                   | Quarter 1 2007  | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 673.722   | 0              | 0              | 1.326.278      | 2.000.000  |
| DENMARK Contact                   | Jan Riemer / Farida Saifodine<br>Telephone: 21480000, Email: <a href="mailto:janrie@um.dk">janrie@um.dk</a> / <a href="mailto:farsai@um.dk">farsai@um.dk</a>  |                |                |                |            |
| DAC Codes and Sector              | 41000 General environmental protection  |                |                |                |            |
| Government Counterpart            | 330100000 Ministério para a Coordenação da Acção Ambiental  |                |                |                |            |

| <b>Location</b><br> <a href="#">View Map</a> | <table> <tr> <th>Province</th><th>District</th></tr> <tr> <td>CABO DELGADO</td><td>All Districts</td></tr> <tr> <td>NAMPULA</td><td>All Districts</td></tr> <tr> <td>ZAMBÉZIA</td><td>All Districts</td></tr> </table> | Province | District | CABO DELGADO | All Districts | NAMPULA | All Districts | ZAMBÉZIA | All Districts |
|---|--|----------|----------|--------------|---------------|---------|---------------|----------|---------------|
| Province  | District   |          |          |              |               |         |               |          |               |
| CABO DELGADO  | All Districts  |          |          |              |               |         |               |          |               |
| NAMPULA   | All Districts  |          |          |              |               |         |               |          |               |
| ZAMBÉZIA  | All Districts  |          |          |              |               |         |               |          |               |
| <b>MDG's</b>  | <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p>           |          |          |              |               |         |               |          |               |
| <b>Last Update</b>  | 15/5/2007  |          |          |              |               |         |               |          |               |

## Project Description


|                                   |   |                |                |                |            |
|-----------------------------------|---|----------------|----------------|----------------|------------|
| Project Title                     | Urban Environmental Management in 7 Municipalities - Nampula - Ilha de Mocambique   |                |                |                |            |
| Donor Project Number              | MOZ.806-100-4-B   |                |                |                |            |
| Donor                             | DENMARK   |                |                |                |            |
| Project Description               | <p>This component seeks to achieve its development objective by assisting the realisation of GOM's decentralisation strategy in the area of Urban Environmental Management. The component will provide tools, build capacity and fund projects aimed at improving the urban environment such that, at the end of the component: (a) Target municipalities and other relevant public institutions capacitated and using appropriate tools, systems and procedures effectively to identify, prioritise and address urban environmental threats within their jurisdictions. (b) Groups within civil society in target municipalities strengthened and using appropriate tools, systems and procedures to contribute effectively to identify, prioritise and address urban environmental threats. (c) Urban environmental priorities of the poorest men and women addressed in the target municipalities yielding improvements in public health, access to services and amenity. The target municipalities are 5 small to medium sized towns in the Zambézia, Nampula and Cabo Delgado provinces in the central and northern part of Mozambique. The main outputs include preparation of Municipal Environmental Action Plans (MEAPs) and implementation of small and micro-projects to facilitate the implementation of the MEAPs. The small and micro projects are expected to have immediate beneficial effects on the living conditions of the poorest sections of the local communities.</p> |                |                |                |            |
| Duration                          | 8/12/2005 - 31/12/2010  |                |                |                |            |
| Project Status                    | Ongoing   |                |                |                |            |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project  |                |                |                |            |
| Total Committed                   | DKK 8.000.000   |                |                |                |            |
| Total Disbursed                   | DKK 5.783.666   |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 3.000.000   |                |                |                |            |
| Undisbursed                       | DKK 2.216.334   |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2005  | Quarter 2 2005 | Quarter 3 2005 | Quarter 4 2005 | Total 2005 |
|                                   | 900.000   | 0              | 0              | 0              | 900.000    |
|                                   | Quarter 1 2006  | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 1.358.412   | 4.140          | 521.114        | 0              | 1.883.666  |
|                                   | Quarter 1 2007  | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 0   | 0              | 0              | 1.700.000      | 1.700.000  |
| DENMARK Contact                   | Jan Riemer / Farida Saifodine<br>Telephone: 21480000, Email: <a href="mailto:janrie@um.dk">janrie@um.dk</a> / <a href="mailto:farsai@um.dk">farsai@um.dk</a>  |                |                |                |            |
| DAC Codes and Sector              | 41000 General environmental protection  |                |                |                |            |
| Government Counterpart            | 332103000 Direcção Provincial de Coordenação da Acção Ambiental de Nampula  |                |                |                |            |

|  |   |
|--|---|
| Location<br> <a href="#">View Map</a> | Province    District<br>NAMPULA    Ilha de Mocambique   |
| MDG's  | Goal 7: Ensure environmental sustainability<br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources |
| Last Update  | 15/5/2007   |

## Project Description


|                                   |   |                |                |                |            |
|-----------------------------------|---|----------------|----------------|----------------|------------|
| Project Title                     | Urban Environmental Management in 7 Municipalities - Zambezia - Mocuba  |                |                |                |            |
| Donor Project Number              | MOZ.806-100-4-C   |                |                |                |            |
| Donor                             | DENMARK   |                |                |                |            |
| Project Description               | <p>This component seeks to achieve its development objective by assisting the realisation of GOM's decentralisation strategy in the area of Urban Environmental Management. The component will provide tools, build capacity and fund projects aimed at improving the urban environment such that, at the end of the component: (a) Target municipalities and other relevant public institutions capacitated and using appropriate tools, systems and procedures effectively to identify, prioritise and address urban environmental threats within their jurisdictions. (b) Groups within civil society in target municipalities strengthened and using appropriate tools, systems and procedures to contribute effectively to identify, prioritise and address urban environmental threats. (c) Urban environmental priorities of the poorest men and women addressed in the target municipalities yielding improvements in public health, access to services and amenity. The target municipalities are 5 small to medium sized towns in the Zambézia, Nampula and Cabo Delgado provinces in the central and northern part of Mozambique. The main outputs include preparation of Municipal Environmental Action Plans (MEAPs) and implementation of small and micro-projects to facilitate the implementation of the MEAPs. The small and micro projects are expected to have immediate beneficial effects on the living conditions of the poorest sections of the local communities.</p> |                |                |                |            |
| Duration                          | 8/12/2005 - 31/12/2010  |                |                |                |            |
| Project Status                    | Ongoing   |                |                |                |            |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project  |                |                |                |            |
| Total Committed                   | DKK 8.000.000   |                |                |                |            |
| Total Disbursed                   | DKK 7.176.148   |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 3.000.000   |                |                |                |            |
| Undisbursed                       | DKK 823.852   |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2005  | Quarter 2 2005 | Quarter 3 2005 | Quarter 4 2005 | Total 2005 |
|                                   | 900.000   | 0              | 0              | 0              | 900.000    |
|                                   | Quarter 1 2006  | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 2.037.619   | 6.210          | 358.048        | 874.271        | 3.276.148  |
|                                   | Quarter 1 2007  | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 0   | 0              | 0              | 1.700.000      | 1.700.000  |
| DENMARK Contact                   | Jan Riemer / Farida Saifodine<br>Telephone: 21480000, Email: <a href="mailto:janrie@um.dk">janrie@um.dk</a> / <a href="mailto:farsai@um.dk">farsai@um.dk</a>  |                |                |                |            |
| DAC Codes and Sector              | 41000 General environmental protection  |                |                |                |            |
| Government Counterpart            | 332104000 Direcção Provincial de Coordenação da Acção Ambiental da Zambézia   |                |                |                |            |



|  |   |
|--|---|
| Location<br> <a href="#">View Map</a> | Province    District<br>ZAMBÉZIA    Mocuba  |
| MDG's  | Goal 7: Ensure environmental sustainability<br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources |
| Last Update  | 15/5/2007   |


## Project Description

|                                   |   |                |                |                |            |
|-----------------------------------|---|----------------|----------------|----------------|------------|
| Project Title                     | Urban Environmental Management in 7 Municipalities - Cabo Delgado - Montepuez   |                |                |                |            |
| Donor Project Number              | MOZ.806-100-4-D   |                |                |                |            |
| Donor                             | DENMARK   |                |                |                |            |
| Project Description               | <p>This component seeks to achieve its development objective by assisting the realisation of GOM's decentralisation strategy in the area of Urban Environmental Management. The component will provide tools, build capacity and fund projects aimed at improving the urban environment such that, at the end of the component: (a) Target municipalities and other relevant public institutions capacitated and using appropriate tools, systems and procedures effectively to identify, prioritise and address urban environmental threats within their jurisdictions. (b) Groups within civil society in target municipalities strengthened and using appropriate tools, systems and procedures to contribute effectively to identify, prioritise and address urban environmental threats. (c) Urban environmental priorities of the poorest men and women addressed in the target municipalities yielding improvements in public health, access to services and amenity. The target municipalities are 5 small to medium sized towns in the Zambézia, Nampula and Cabo Delgado provinces in the central and northern part of Mozambique. The main outputs include preparation of Municipal Environmental Action Plans (MEAPs) and implementation of small and micro-projects to facilitate the implementation of the MEAPs. The small and micro projects are expected to have immediate beneficial effects on the living conditions of the poorest sections of the local communities.</p> |                |                |                |            |
| Duration                          | 8/12/2005 - 31/12/2010  |                |                |                |            |
| Project Status                    | Ongoing   |                |                |                |            |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project  |                |                |                |            |
| Total Committed                   | DKK 8.000.000   |                |                |                |            |
| Total Disbursed                   | DKK 6.767.948   |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 3.000.000   |                |                |                |            |
| Undisbursed                       | DKK 1.232.052   |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2005  | Quarter 2 2005 | Quarter 3 2005 | Quarter 4 2005 | Total 2005 |
|                                   | 900.000   | 0              | 0              | 0              | 900.000    |
|                                   | Quarter 1 2006  | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 2.037.619   | 6.210          | 611.014        | 0              | 2.654.843  |
|                                   | Quarter 1 2007  | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 213.105   | 0              | 0              | 1.486.895      | 1.700.000  |
| DENMARK Contact                   | Jan Riemer / Farida Saifodine<br>Telephone: 21-480000, Email: <a href="mailto:janrie@um.dk">janrie@um.dk</a> / <a href="mailto:farsai@um.dk">farsai@um.dk</a>   |                |                |                |            |
| DAC Codes and Sector              | 41000 General environmental protection  |                |                |                |            |
| Government Counterpart            | 332102000 Direcção Provincial de Coordenação da Acção Ambiental de Cabo Delgado   |                |                |                |            |

|  |   |                       |
|--|---|-----------------------|
| Location<br> <a href="#">View Map</a> | Province<br>CABO DELGADO  | District<br>Montepuez |
| MDG's  | Goal 7: Ensure environmental sustainability<br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources |                       |
| Last Update  | 15/5/2007   |                       |


## Project Description

|                                   |   |                |                |                |            |
|-----------------------------------|---|----------------|----------------|----------------|------------|
| Project Title                     | Urban Environmental Management in 7 Municipalities - Nampula - Nacala   |                |                |                |            |
| Donor Project Number              | MOZ.806-100-4-E   |                |                |                |            |
| Donor                             | DENMARK   |                |                |                |            |
| Project Description               | <p>This component seeks to achieve its development objective by assisting the realisation of GOM's decentralisation strategy in the area of Urban Environmental Management. The component will provide tools, build capacity and fund projects aimed at improving the urban environment such that, at the end of the component: (a) Target municipalities and other relevant public institutions capacitated and using appropriate tools, systems and procedures effectively to identify, prioritise and address urban environmental threats within their jurisdictions. (b) Groups within civil society in target municipalities strengthened and using appropriate tools, systems and procedures to contribute effectively to identify, prioritise and address urban environmental threats. (c) Urban environmental priorities of the poorest men and women addressed in the target municipalities yielding improvements in public health, access to services and amenity. The target municipalities are 5 small to medium sized towns in the Zambézia, Nampula and Cabo Delgado provinces in the central and northern part of Mozambique. The main outputs include preparation of Municipal Environmental Action Plans (MEAPs) and implementation of small and micro-projects to facilitate the implementation of the MEAPs. The small and micro projects are expected to have immediate beneficial effects on the living conditions of the poorest sections of the local communities.</p> |                |                |                |            |
| Duration                          | 8/12/2005 - 31/12/2010  |                |                |                |            |
| Project Status                    | Ongoing   |                |                |                |            |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project  |                |                |                |            |
| Total Committed                   | DKK 8.000.000   |                |                |                |            |
| Total Disbursed                   | DKK 5.543.402   |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 3.000.000   |                |                |                |            |
| Undisbursed                       | DKK 2.456.598   |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2005  | Quarter 2 2005 | Quarter 3 2005 | Quarter 4 2005 | Total 2005 |
|                                   | 900.000   | 0              | 0              | 0              | 900.000    |
|                                   | Quarter 1 2006  | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 1.358.412   | 4.140          | 0              | 0              | 1.362.552  |
|                                   | Quarter 1 2007  | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 280.850   | 0              | 0              | 1.419.150      | 1.700.000  |
| DENMARK Contact                   | Jan Riemer / Farida Saifodine<br>Telephone: 21480000, Email: <a href="mailto:janrie@um.dk">janrie@um.dk</a> / <a href="mailto:farsai@um.dk">farsai@um.dk</a>  |                |                |                |            |
| DAC Codes and Sector              | 41000 General environmental protection  |                |                |                |            |
| Government Counterpart            | 332103000 Direcção Provincial de Coordenação da Acção Ambiental de Nampula  |                |                |                |            |

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|--|---|
| Location<br> <a href="#">View Map</a> | Province    District<br>NAMPULA    Nacala-Velha   |
| MDG's  | Goal 7: Ensure environmental sustainability<br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources |
| Last Update  | 15/5/2007   |

## Project Description


|                                   |   |                |                |                |            |
|-----------------------------------|---|----------------|----------------|----------------|------------|
| Project Title                     | Urban Environmental Management in 7 Municipalities - Nampula  |                |                |                |            |
| Donor Project Number              | MOZ.806-100-4-F   |                |                |                |            |
| Donor                             | DENMARK   |                |                |                |            |
| Project Description               | This component seeks to achieve its development objective by assisting the realisation of GOM's decentralisation strategy in the area of Urban Environmental Management The component will provide tools, build capacity and fund projects aimed at improving the urban environment such that, at the end of the component: (a) Target municipalities and other relevant public institutions capacitated and using appropriate tools, systems and procedures effectively to identify, prioritise and address urban environmental threats within their jurisdictions. (b) Groups within civil society in target municipalities strengthened and using appropriate tools, systems and procedures to contribute effectively to identify, prioritise and address urban environmental threats. (c) Urban environmental priorities of the poorest men and women addressed in the target municipalities yielding improvements in public health, access to services and amenity. The target municipalities are 5 small to medium sized towns in the Zambézia, Nampula and Cabo Delgado provinces in the central and northern part of Mozambique. The main outputs include preparation of Municipal Environmental Action Plans (MEAPs) and implementation of small and micro-projects to facilitate the implementation of the MEAPs. The small and micro projects are expected to have immediate beneficial effects on the living conditions of the poorest sections of the local communities. |                |                |                |            |
| Duration                          | 8/12/2005 - 31/12/2010  |                |                |                |            |
| Project Status                    | Ongoing   |                |                |                |            |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project  |                |                |                |            |
| Total Committed                   | DKK 8.000.000   |                |                |                |            |
| Total Disbursed                   | DKK 5.618.953   |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 3.000.000   |                |                |                |            |
| Undisbursed                       | DKK 2.381.047   |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2005  | Quarter 2 2005 | Quarter 3 2005 | Quarter 4 2005 | Total 2005 |
|                                   | 900.000   | 0              | 0              | 0              | 900.000    |
|                                   | Quarter 1 2006  | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 1.358.412   | 4.140          | 0              | 356.401        | 1.718.953  |
|                                   | Quarter 1 2007  | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 0   | 0              | 0              | 1.700.000      | 1.700.000  |
| DENMARK Contact                   | Jan Riemer / Farida Saifodine<br>Telephone: 21480000, Email: <a href="mailto:janrie@um.dk">janrie@um.dk</a> / <a href="mailto:farsai@um.dk">farsai@um.dk</a>  |                |                |                |            |
| DAC Codes and Sector              | 41000 General environmental protection  |                |                |                |            |
| Government Counterpart            | 332103000 Direcção Provincial de Coordenação da Acção Ambiental de Nampula  |                |                |                |            |

|  |   |
|--|---|
| Location<br> <a href="#">View Map</a> | Province    District<br>NAMPULA    Cidade de Nampula  |
| MDG's  | Goal 7: Ensure environmental sustainability<br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources |
| Last Update  | 15/5/2007   |

## Project Description


|                                   |   |                |                |                |            |
|-----------------------------------|---|----------------|----------------|----------------|------------|
| Project Title                     | Urban Environmental Management in 7 Municipalities - Cabo Delgado - Pemba   |                |                |                |            |
| Donor Project Number              | MOZ.806-100-4-G   |                |                |                |            |
| Donor                             | DENMARK   |                |                |                |            |
| Project Description               | <p>This component seeks to achieve its development objective by assisting the realisation of GOM's decentralisation strategy in the area of Urban Environmental Management. The component will provide tools, build capacity and fund projects aimed at improving the urban environment such that, at the end of the component: (a) Target municipalities and other relevant public institutions capacitated and using appropriate tools, systems and procedures effectively to identify, prioritise and address urban environmental threats within their jurisdictions. (b) Groups within civil society in target municipalities strengthened and using appropriate tools, systems and procedures to contribute effectively to identify, prioritise and address urban environmental threats. (c) Urban environmental priorities of the poorest men and women addressed in the target municipalities yielding improvements in public health, access to services and amenity. The target municipalities are 5 small to medium sized towns in the Zambézia, Nampula and Cabo Delgado provinces in the central and northern part of Mozambique. The main outputs include preparation of Municipal Environmental Action Plans (MEAPs) and implementation of small and micro-projects to facilitate the implementation of the MEAPs. The small and micro projects are expected to have immediate beneficial effects on the living conditions of the poorest sections of the local communities.</p> |                |                |                |            |
| Duration                          | 8/12/2005 - 31/12/2010  |                |                |                |            |
| Project Status                    | Ongoing   |                |                |                |            |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project  |                |                |                |            |
| Total Committed                   | DKK 8.000.000   |                |                |                |            |
| Total Disbursed                   | DKK 6.257.296   |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 3.000.000   |                |                |                |            |
| Undisbursed                       | DKK 1.742.704   |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2005  | Quarter 2 2005 | Quarter 3 2005 | Quarter 4 2005 | Total 2005 |
|                                   | 900.000   | 0              | 0              | 0              | 900.000    |
|                                   | Quarter 1 2006  | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 2.037.619   | 6.210          | 313.467        | 0              | 2.357.296  |
|                                   | Quarter 1 2007  | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 0   | 0              | 0              | 1.700.000      | 1.700.000  |
| DENMARK Contact                   | Jan Riemer / Farida Saifodine<br>Telephone: 21480000, Email: <a href="mailto:janrie@um.dk">janrie@um.dk</a> / <a href="mailto:farsai@um.dk">farsai@um.dk</a>  |                |                |                |            |
| DAC Codes and Sector              | 41000 General environmental protection  |                |                |                |            |
| Government Counterpart            | 332102000 Direcção Provincial de Coordenação da Acção Ambiental de Cabo Delgado   |                |                |                |            |



|  |   |                             |
|--|---|-----------------------------|
| Location<br> <a href="#">View Map</a> | Province<br>CABO DELGADO  | District<br>Cidade de Pemba |
| MDG's  | Goal 7: Ensure environmental sustainability<br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources |                             |
| Last Update  | 15/5/2007   |                             |

## Project Description

|                                   |   |                |                |                |            |
|-----------------------------------|---|----------------|----------------|----------------|------------|
| Project Title                     | Urban Environmental Management in 7 Municipalities - Zambezia - Quelimane   |                |                |                |            |
| Donor Project Number              | MOZ.806-100-4-H   |                |                |                |            |
| Donor                             | DENMARK   |                |                |                |            |
| Project Description               | <p>This component seeks to achieve its development objective by assisting the realisation of GOM's decentralisation strategy in the area of Urban Environmental Management. The component will provide tools, build capacity and fund projects aimed at improving the urban environment such that, at the end of the component: (a) Target municipalities and other relevant public institutions capacitated and using appropriate tools, systems and procedures effectively to identify, prioritise and address urban environmental threats within their jurisdictions. (b) Groups within civil society in target municipalities strengthened and using appropriate tools, systems and procedures to contribute effectively to identify, prioritise and address urban environmental threats. (c) Urban environmental priorities of the poorest men and women addressed in the target municipalities yielding improvements in public health, access to services and amenity. The target municipalities are 5 small to medium sized towns in the Zambézia, Nampula and Cabo Delgado provinces in the central and northern part of Mozambique. The main outputs include preparation of Municipal Environmental Action Plans (MEAPs) and implementation of small and micro-projects to facilitate the implementation of the MEAPs. The small and micro projects are expected to have immediate beneficial effects on the living conditions of the poorest sections of the local communities.</p> |                |                |                |            |
| Duration                          | 8/12/2005 - 31/12/2010  |                |                |                |            |
| Project Status                    | Ongoing   |                |                |                |            |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project  |                |                |                |            |
| Total Committed                   | DKK 8.000.000   |                |                |                |            |
| Total Disbursed                   | DKK 6.760.425   |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 3.000.000   |                |                |                |            |
| Undisbursed                       | DKK 1.239.575   |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2005  | Quarter 2 2005 | Quarter 3 2005 | Quarter 4 2005 | Total 2005 |
|                                   | 900.000   | 0              | 0              | 0              | 900.000    |
|                                   | Quarter 1 2006  | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 2.037.619   | 6.210          | 0              | 449.632        | 2.493.461  |
|                                   | Quarter 1 2007  | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 366.964   | 0              | 0              | 1.333.036      | 1.700.000  |
| DENMARK Contact                   | Jan Riemer / Farida Saifodine<br>Telephone: 21480000, Email: <a href="mailto:janrie@um.dk">janrie@um.dk</a> / <a href="mailto:farsai@um.dk">farsai@um.dk</a>  |                |                |                |            |
| DAC Codes and Sector              | 41000 General environmental protection  |                |                |                |            |
| Government Counterpart            | 332104000 Direcção Provincial de Coordenação da Acção Ambiental da Zambézia   |                |                |                |            |

|  |   |
|--|---|
| Location<br> <a href="#">View Map</a> | Province    District<br>ZAMBÉZIA    Cidade de Quelimane   |
| MDG's  | Goal 7: Ensure environmental sustainability<br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources |
| Last Update  | 15/5/2007   |

## Project Description


|                                   |   |                           |                          |                             |                         |
|-----------------------------------|---|---------------------------|--------------------------|-----------------------------|-------------------------|
| Project Title                     | Coastal Development - Centro de Desenvolvimento Sustentavel Zonas Costeiras   |                           |                          |                             |                         |
| Donor Project Number              | MOZ.806-100-5-A   |                           |                          |                             |                         |
| Mozambique Budget Project Number  | ADM-2002-0074   |                           |                          |                             |                         |
| Donor                             | DENMARK   |                           |                          |                             |                         |
| Project Description               | <p>The overall development objective of the project is to improve the livelihood of the coastal communities through sustainable natural resources management and an established national framework for ICZM. The major project outputs that will contribute to the achievement of these goals include: development of legal and regulatory framework for implementation of Integrated Coastal Zone Management policies and strategies, review and amendment of international and regional agreements, capacity development at all levels, public awareness campaigns, strategic coastal development plans in selected districts and implementation of micro projects at community level. Furthermore the project will support the development of natural resource conservation plans.</p> |                           |                          |                             |                         |
| Duration                          | 8/12/2005 - 31/12/2010  |                           |                          |                             |                         |
| Project Status                    | Ongoing   |                           |                          |                             |                         |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project  |                           |                          |                             |                         |
| Total Committed                   | DKK 10.000.000  |                           |                          |                             |                         |
| Total Disbursed                   | DKK 7.389.408   |                           |                          |                             |                         |
| Total Disbursed until end of 2004 | DKK 4.500.000   |                           |                          |                             |                         |
| Undisbursed                       | DKK 2.610.592   |                           |                          |                             |                         |
| Disbursements to Date (Year)      | Quarter 1 2005<br>770.000   | Quarter 2 2005<br>0       | Quarter 3 2005<br>0      | Quarter 4 2005<br>0         | Total 2005<br>770.000   |
|                                   | Quarter 1 2006<br>0   | Quarter 2 2006<br>152.762 | Quarter 3 2006<br>52.642 | Quarter 4 2006<br>447.281   | Total 2006<br>652.685   |
|                                   | Quarter 1 2007<br>1.466.723   | Quarter 2 2007<br>0       | Quarter 3 2007<br>0      | Quarter 4 2007<br>1.033.277 | Total 2007<br>2.500.000 |
| DENMARK Contact                   | Jan Riemer / Farida Saifodine<br>Telephone: 21480000, Email: <a href="mailto:janrie@um.dk">janrie@um.dk</a> / <a href="mailto:farsai@um.dk">farsai@um.dk</a>  |                           |                          |                             |                         |
| DAC Codes and Sector              | 41000 General environmental protection  |                           |                          |                             |                         |
| Government Counterpart            | 330100000 Ministério para a Coordenação da Acção Ambiental  |                           |                          |                             |                         |
| Location                          | National  |                           |                          |                             |                         |
| MDG's                             | Goal 7: Ensure environmental sustainability<br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources   |                           |                          |                             |                         |

## Project Description

|  |   |                           |                |                |            |
|--|---|---------------------------|----------------|----------------|------------|
| Project Title  | Coastal Development - Gaza  |                           |                |                |            |
| Donor Project Number   | MOZ.806-100-5-B   |                           |                |                |            |
| Mozambique Budget Project Number   | ADM-2002-1074   |                           |                |                |            |
| Donor  | DENMARK   |                           |                |                |            |
| Project Description  | <p>The overall development objective of the project is to improve the livelihood of the coastal communities through sustainable natural resources management and an established national framework for ICZM. The major project outputs that will contribute to the achievement of these goals include: development of legal and regulatory framework for implementation of Integrated Coastal Zone Management policies and strategies, review and amendment of international and regional agreements, capacity development at all levels, public awareness campaigns, strategic coastal development plans in selected districts and implementation of micro projects at community level. Furthermore the project will support the development of natural resource conservation plans.</p> |                           |                |                |            |
| Duration   | 8/12/2005 - 31/12/2010  |                           |                |                |            |
| Project Status   | Ongoing   |                           |                |                |            |
| Funding Type   | Grant<br>On Budget (for 2007)<br>Project  |                           |                |                |            |
| Total Committed  | DKK 10.000.000  |                           |                |                |            |
| Total Disbursed  | DKK 7.574.480   |                           |                |                |            |
| Total Disbursed until end of 2004  | DKK 4.500.000   |                           |                |                |            |
| Undisbursed  | DKK 2.425.520   |                           |                |                |            |
| Disbursements to Date (Year)   | Quarter 1 2005  | Quarter 2 2005            | Quarter 3 2005 | Quarter 4 2005 | Total 2005 |
|  | 770.000   | 0                         | 0              | 0              | 770.000    |
|  | Quarter 1 2006  | Quarter 2 2006            | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|  | 0   | 152.762                   | 331.639        | 120.079        | 604.480    |
|  | Quarter 1 2007  | Quarter 2 2007            | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|  | 1.700.000   | 0                         | 0              | 0              | 1.700.000  |
| DENMARK Contact  | Jan Riemer / Farida Saifodine<br>Telephone: 21480000, Email: <a href="mailto:janrie@um.dk">janrie@um.dk</a> / <a href="mailto:farsai@um.dk">farsai@um.dk</a>  |                           |                |                |            |
| DAC Codes and Sector   | 41000 General environmental protection  |                           |                |                |            |
| Government Counterpart   | 332109000 Direcção Provincial de Coordenação da Acção Ambiental de Gaza   |                           |                |                |            |
| Location<br> <a href="#">View Map</a> | Province<br>GAZA  | District<br>All Districts |                |                |            |

|             |   |
|-------------|---|
| MDG's       | Goal 7: Ensure environmental sustainability<br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources |
| Last Update | 23/4/2007   |

## Project Description

|  |  |                           |                |                |            |
|--|--|---------------------------|----------------|----------------|------------|
| Project Title  | Coastal Development - Inhambane  |                           |                |                |            |
| Donor Project Number   | MOZ.806-100-5-C  |                           |                |                |            |
| Donor  | DENMARK  |                           |                |                |            |
| Project Description  | The overall development objective of the project is to improve the livelihood of the coastal communities through sustainable natural resources management and an established national framework for ICZM. The major project outputs that will contribute to the achievement of these goals include: development of legal and regulatory framework for implementation of Integrated Coastal Zone Management policies and strategies, review and amendment of international and regional agreements, capacity development at all levels, public awareness campaigns, strategic coastal development plans in selected districts and implementation of micro projects at community level. Furthermore the project will support the development of natural resource conservation plans. |                           |                |                |            |
| Duration   | 8/12/2005 - 31/12/2010   |                           |                |                |            |
| Project Status   | Ongoing  |                           |                |                |            |
| Funding Type   | Grant<br>On Budget (for 2007)<br>Project   |                           |                |                |            |
| Total Committed  | DKK 10.000.000   |                           |                |                |            |
| Total Disbursed  | DKK 5.854.796  |                           |                |                |            |
| Total Disbursed until end of 2004  | DKK 4.500.000  |                           |                |                |            |
| Undisbursed  | DKK 4.145.204  |                           |                |                |            |
| Disbursements to Date (Year)   | Quarter 1 2005   | Quarter 2 2005            | Quarter 3 2005 | Quarter 4 2005 | Total 2005 |
|  | 770.000  | 0                         | 0              | 0              | 770.000    |
|  | Quarter 1 2006   | Quarter 2 2006            | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|  | 0  | 152.762                   | 327.927        | 104.107        | 584.796    |
|  | Quarter 1 2007   | Quarter 2 2007            | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|  | 0  | 0                         | 0              | 2.700.000      | 2.700.000  |
| DENMARK Contact  | Jan Riemer / Farida Saifodine<br>Telephone: 21480000, Email: <a href="mailto:janrie@um.dk">janrie@um.dk</a> / <a href="mailto:farsai@um.dk">farsai@um.dk</a>   |                           |                |                |            |
| DAC Codes and Sector   | 41000 General environmental protection   |                           |                |                |            |
| Government Counterpart   | 332108000 Direcção Provincial de Coordenação da Acção Ambiental de Inhambane   |                           |                |                |            |
| Location<br> <a href="#">View Map</a> | Province<br>INHAMBANE  | District<br>All Districts |                |                |            |
| MDG's  | Goal 7: Ensure environmental sustainability<br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources  |                           |                |                |            |
| Last Update  | 15/5/2007  |                           |                |                |            |

## Project Description

|                                   |  |                |                |                |            |
|-----------------------------------|--|----------------|----------------|----------------|------------|
| Project Title                     | Danish HSPS III  |                |                |                |            |
| Donor Project Number              | MOZ.810  |                |                |                |            |
| Donor                             | DENMARK  |                |                |                |            |
| Project Description               | <p>Danish support to the Health SectorHealth is a main priority in the Mozambican Government Five-year programme and in the poverty reduction strategy (PARPA). The Mozambican Government approved the first national health strategic plan in 2001 and is about to revise this plan in 2005.The Danish Health Sector Programme Support (HSPS) in Mozambique started in 1992 after the civil war. Its focus has consistently been on health service delivery and until 2002 support was mainly provided to the provincial health directorate in the province of Tete, where support, in accordance with national policy, has been provided to the rehabilitation of the primary health care system, human resource development and training. The third phase of the Danish HSPS with an overall budget of 164.5 mill. DKK covers the 5-year period 2002-2006. The programme aims to enhance public sector health delivery both at the central government level and at the provincial level in Tete. The programme has four main components:</p> <p>Component 1: Support to Implementation of the Provincial Strategic Health Plan, is intended to enhance the technical planning capacity in the Provincial health directorate and in the Provincial plan and financial directorate in Tete Province and to enable the health centres to function adequately.</p> <p>Component 2: Support to Implementation of the National Health Sector Strategic Plan, is designed help to enhance capacity of central institutions in three different areas: adopting a sector-wide approach to health ( SWAP); human resource development; and supporting development of a medical supply system.</p> <p>Component 3: HIV/AIDS in the Health Sector emphasises that HIV/AIDS is not only a health problem but also a social problem affecting all parts of society. Support will be provided to intensifying communication and strengthening the knowledge base as regards HIV/AIDS and its prevention. Initiatives geared to preventing the transmission and ensuring proper treatment and safety in hospitals and clinics will be introduced at provincial and district level in Tete, with a focus on both staff and the general population.</p> <p>Component 4: The provincial health directorate in Tete, is provided with broad based financial support to help its staff implement the Provincial Strategic Health Plan. Support for the rehabilitation of the hospital is also forthcoming under this component</p> |                |                |                |            |
| Duration                          | 1/5/2002 - 30/4/2007   |                |                |                |            |
| Project Status                    | Ongoing  |                |                |                |            |
| Funding Type                      | Grant<br>Off Budget (for 2007)<br>SWAP   |                |                |                |            |
| Total Committed                   | DKK 164.500.000  |                |                |                |            |
| Total Disbursed                   | DKK 44.886.027   |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 8.600.000  |                |                |                |            |
| Undisbursed                       | DKK 119.613.973  |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2005   | Quarter 2 2005 | Quarter 3 2005 | Quarter 4 2005 | Total 2005 |
|                                   | 1.100.000  | 7.500.000      | 8.346.000      | 0              | 16.946.000 |
|                                   | Quarter 1 2006   | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 5.000.000  | 0              | 0              | 11.477.490     | 16.477.490 |
|                                   | Quarter 1 2007   | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 2.862.537  | 0              | 0              | -2.862.537     | 0          |



|                        |  |
|------------------------|--|
| DENMARK Contact        | Astrid Permin / Celia Wing<br>Telephone: 21480000, Email: <a href="mailto:astper@um.dk">astper@um.dk</a> / <a href="mailto:celwin@um.dk">celwin@um.dk</a>  |
| DAC Codes and Sector   | 12000 HEALTH   |
| Government Counterpart | 580100000 Ministério da Saúde  |
| Location               | National   |
| MDG's                  | Goal 4: Reduce child mortality<br>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate<br>Goal 5: Improve maternal health<br>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio<br>Goal 6: Combat HIV/AIDS, malaria and other diseases<br>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS<br>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases |
| Last Update            | 15/5/2007  |

## Project Description

|                                   |  |                     |                     |                              |                          |
|-----------------------------------|--|---------------------|---------------------|------------------------------|--------------------------|
| Project Title                     | Danish HSPS IV - CF Health   |                     |                     |                              |                          |
| Donor Project Number              | MOZ.810-CF Health  |                     |                     |                              |                          |
| Mozambique Budget Project Number  | FC Saude   |                     |                     |                              |                          |
| Donor                             | DENMARK  |                     |                     |                              |                          |
| Project Description               | Danish support to the Health Sector. This project will support the three common funds: FC Medica, FC Prosaude and FC SAUPROV.  |                     |                     |                              |                          |
| Duration                          | 1/5/2007 - 30/12/2011  |                     |                     |                              |                          |
| Project Status                    | Ongoing  |                     |                     |                              |                          |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>FC Prosaude   |                     |                     |                              |                          |
| Total Committed                   | DKK 125.000.000  |                     |                     |                              |                          |
| Total Disbursed                   | DKK 30.391   |                     |                     |                              |                          |
| Total Disbursed until end of 2004 | DKK 0  |                     |                     |                              |                          |
| Undisbursed                       | DKK 124.969.609  |                     |                     |                              |                          |
| Disbursements to Date (Year)      | Quarter 1 2007<br>30.391   | Quarter 2 2007<br>0 | Quarter 3 2007<br>0 | Quarter 4 2007<br>18.969.609 | Total 2007<br>19.000.000 |
| Disbursements Forecast            | Total 2008<br>22.000.000<br>Total 2009<br>40.000.000<br>Total 2010<br>43.000.000   |                     |                     |                              |                          |
| DENMARK Contact                   | Astrid Permin / Celia Wing<br>Telephone: 21480000, Email: <a href="mailto:astper@um.dk">astper@um.dk</a> / <a href="mailto:celwin@um.dk">celwin@um.dk</a>  |                     |                     |                              |                          |
| DAC Codes and Sector              | 12200 Basic health   |                     |                     |                              |                          |
| Government Counterpart            | 580100000 Ministério da Saúde  |                     |                     |                              |                          |
| Location                          | National   |                     |                     |                              |                          |
| MDG's                             | Goal 4: Reduce child mortality<br>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate<br>Goal 5: Improve maternal health<br>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio<br>Goal 6: Combat HIV/AIDS, malaria and other diseases<br>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS<br>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases |                     |                     |                              |                          |

|             |  |
|-------------|--|
| Comments    | Reflected in QBER Jan-Mar '06<br>Ref.: FC-PROSAU |
| Last Update | 15/5/2007  |

## Project Description

|                                   |   |                     |                     |                             |                         |
|-----------------------------------|---|---------------------|---------------------|-----------------------------|-------------------------|
| Project Title                     | Danish HSPS IV - CF HIV/AIDS  |                     |                     |                             |                         |
| Donor Project Number              | MOZ.810-CF HIV  |                     |                     |                             |                         |
| Mozambique Budget Project Number  | FC HIV  |                     |                     |                             |                         |
| Donor                             | DENMARK   |                     |                     |                             |                         |
| Project Description               | This project will support the HIV/Aids Common Fund.   |                     |                     |                             |                         |
| Duration                          | 1/5/2007 - 30/12/2011   |                     |                     |                             |                         |
| Project Status                    | Ongoing   |                     |                     |                             |                         |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>FC HIV/SIDA  |                     |                     |                             |                         |
| Total Committed                   | DKK 50.000.000  |                     |                     |                             |                         |
| Total Disbursed                   | DKK 0   |                     |                     |                             |                         |
| Total Disbursed until end of 2004 | DKK 0   |                     |                     |                             |                         |
| Undisbursed                       | DKK 50.000.000  |                     |                     |                             |                         |
| Disbursements to Date (Year)      | Quarter 1 2007<br>0   | Quarter 2 2007<br>0 | Quarter 3 2007<br>0 | Quarter 4 2007<br>5.000.000 | Total 2007<br>5.000.000 |
| Disbursements Forecast            | Total 2008<br>7.000.000<br>Total 2009<br>10.000.000<br>Total 2010<br>13.000.000   |                     |                     |                             |                         |
| DENMARK Contact                   | Astrid Permin / Celia Wing<br>Telephone: 21480000, Email: <a href="mailto:astper@um.dk">astper@um.dk</a> / <a href="mailto:celwin@um.dk">celwin@um.dk</a> |                     |                     |                             |                         |
| DAC Codes and Sector              | 16064 Social mitigation of HIV/AIDS   |                     |                     |                             |                         |
| Government Counterpart            | 580100000 Ministério da Saúde   |                     |                     |                             |                         |
| Location                          | National  |                     |                     |                             |                         |
| MDG's                             | Goal 6: Combat HIV/AIDS, malaria and other diseases<br>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS                          |                     |                     |                             |                         |
| Last Update                       | 21/5/2007   |                     |                     |                             |                         |

## Project Description

|                                   |  |                     |                     |                             |                         |
|-----------------------------------|--|---------------------|---------------------|-----------------------------|-------------------------|
| Project Title                     | Danish HSPS IV - Health Earmarked  |                     |                     |                             |                         |
| Donor Project Number              | MOZ.810-Hear   |                     |                     |                             |                         |
| Donor                             | DENMARK  |                     |                     |                             |                         |
| Project Description               | This project supports earmarked activities related to the Governments Health SWAP.   |                     |                     |                             |                         |
| Duration                          | 1/1/2008 - 30/12/2012  |                     |                     |                             |                         |
| Project Status                    | Ongoing  |                     |                     |                             |                         |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project   |                     |                     |                             |                         |
| Total Committed                   | DKK 105.000.000  |                     |                     |                             |                         |
| Total Disbursed                   | DKK 0  |                     |                     |                             |                         |
| Total Disbursed until end of 2004 | DKK 0  |                     |                     |                             |                         |
| Undisbursed                       | DKK 105.000.000  |                     |                     |                             |                         |
| Disbursements to Date (Year)      | Quarter 1 2007<br>0  | Quarter 2 2007<br>0 | Quarter 3 2007<br>0 | Quarter 4 2007<br>1.000.000 | Total 2007<br>1.000.000 |
| Disbursements Forecast            | Total 2009<br>9.000.000<br>Total 2010<br>1.000.000   |                     |                     |                             |                         |
| DENMARK Contact                   | Astrid Permin<br>Telephone: 21480000, Email: <a href="mailto:astper@um.dk">astper@um.dk</a>  |                     |                     |                             |                         |
| DAC Codes and Sector              | 12000 HEALTH   |                     |                     |                             |                         |
| Government Counterpart            | 580100000 Ministério da Saúde  |                     |                     |                             |                         |
| Location                          | National   |                     |                     |                             |                         |
| MDG's                             | Goal 4: Reduce child mortality<br>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate<br>Goal 5: Improve maternal health<br>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio<br>Goal 6: Combat HIV/AIDS, malaria and other diseases<br>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS |                     |                     |                             |                         |
| Last Update                       | 15/5/2007  |                     |                     |                             |                         |


## Project Description

|                                   |   |                     |                     |                             |                         |
|-----------------------------------|---|---------------------|---------------------|-----------------------------|-------------------------|
| Project Title                     | Danish HSPS IV - HIV earmarked  |                     |                     |                             |                         |
| Donor Project Number              | MOZ.810-HIVear  |                     |                     |                             |                         |
| Donor                             | DENMARK   |                     |                     |                             |                         |
| Project Description               | Support to HIV earmarked activities. Some of the funds will be disbursed through civil society and other funds will be disbursed through Government |                     |                     |                             |                         |
| Duration                          | 1/1/2007 - 30/12/2011   |                     |                     |                             |                         |
| Project Status                    | Ongoing   |                     |                     |                             |                         |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project  |                     |                     |                             |                         |
| Total Committed                   | DKK 70.000.000  |                     |                     |                             |                         |
| Total Disbursed                   | DKK 0   |                     |                     |                             |                         |
| Total Disbursed until end of 2004 | DKK 0   |                     |                     |                             |                         |
| Undisbursed                       | DKK 70.000.000  |                     |                     |                             |                         |
| Disbursements to Date (Year)      | Quarter 1 2007<br>0   | Quarter 2 2007<br>0 | Quarter 3 2007<br>0 | Quarter 4 2007<br>9.000.000 | Total 2007<br>9.000.000 |
| Disbursements Forecast            | Total 2009<br>24.000.000<br>Total 2010<br>26.000.000  |                     |                     |                             |                         |
| DENMARK Contact                   | Astrid Permin<br>Telephone: 21480000, Email: <a href="mailto:astper@um.dk">astper@um.dk</a>   |                     |                     |                             |                         |
| DAC Codes and Sector              | 16064 Social mitigation of HIV/AIDS   |                     |                     |                             |                         |
| Government Counterpart            | 580100000 Ministério da Saúde   |                     |                     |                             |                         |
| Location                          | National  |                     |                     |                             |                         |
| MDG's                             | Goal 6: Combat HIV/AIDS, malaria and other diseases<br>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS                    |                     |                     |                             |                         |
| Last Update                       | 21/5/2007   |                     |                     |                             |                         |

## Project Description

|                                   |   |
|-----------------------------------|---|
| Project Title                     | Danish HSPS IV - Programme Management   |
| Donor Project Number              | MOZ.810-PM  |
| Donor                             | DENMARK   |
| Project Description               | This project supports activities related to Programme Management for the Danish Health Sector Programme Support (HSPS) IV. The items supported include reviews, audits, short term consultancies. |
| Duration                          | 1/1/2007 - 30/12/2011   |
| Project Status                    | Ongoing   |
| Funding Type                      | Grant<br>Off Budget (for 2007)<br>Project   |
| Total Committed                   | DKK 20.000.000  |
| Total Disbursed                   | DKK 0   |
| Total Disbursed until end of 2004 | DKK 0   |
| Undisbursed                       | DKK 20.000.000  |
| Disbursements Forecast            | Total 2008<br>1.000.000<br>Total 2009<br>4.000.000<br>Total 2010<br>4.000.000   |
| DENMARK Contact                   | Astrid Permin<br>Telephone: 21480000, Email: <a href="mailto:astper@um.dk">astper@um.dk</a>   |
| DAC Codes and Sector              | 12000 HEALTH  |
| Government Counterpart            | 580100000 Ministério da Saúde   |
| Location                          | National  |
| MDG's                             | Not Applicable  |
| Last Update                       | 23/4/2007   |

## Project Description

|  |  |                     |                     |                     |                       |
|--|--|---------------------|---------------------|---------------------|-----------------------|
| Project Title  | Apoio ao Programa de Saúde - TETE  |                     |                     |                     |                       |
| Donor Project Number   | MOZ.810-TETE   |                     |                     |                     |                       |
| Mozambique Budget Project Number   | SAU-2007-0014  |                     |                     |                     |                       |
| Donor  | DENMARK  |                     |                     |                     |                       |
| Project Description  | This projects supports the rehabilitation of TETE Hospital.  |                     |                     |                     |                       |
| Duration   | 1/1/2007 - 30/12/2011  |                     |                     |                     |                       |
| Project Status   | Ongoing  |                     |                     |                     |                       |
| Funding Type   | Grant<br>On Budget (for 2007)<br>Project   |                     |                     |                     |                       |
| Total Committed  | DKK 60.000.000   |                     |                     |                     |                       |
| Total Disbursed  | DKK 165.530  |                     |                     |                     |                       |
| Total Disbursed until end of 2004  | DKK 0  |                     |                     |                     |                       |
| Undisbursed  | DKK 59.834.470   |                     |                     |                     |                       |
| Disbursements to Date (Year)   | Quarter 1 2007<br>165.530  | Quarter 2 2007<br>0 | Quarter 3 2007<br>0 | Quarter 4 2007<br>0 | Total 2007<br>165.530 |
| Disbursements Forecast   | Total 2008<br>15.000.000<br>Total 2009<br>20.000.000<br>Total 2010<br>20.000.000   |                     |                     |                     |                       |
| DENMARK Contact  | Astrid Permin<br>Telephone: 21480000, Email: <a href="mailto:astper@um.dk">astper@um.dk</a>  |                     |                     |                     |                       |
| DAC Codes and Sector   | 12230 Basic health infrastructure  |                     |                     |                     |                       |
| Government Counterpart   | 580100000 Ministério da Saúde  |                     |                     |                     |                       |
| Location<br> <a href="#">View Map</a> | Province District<br>TETE Cidade de Tete   |                     |                     |                     |                       |
| MDG's  | Goal 4: Reduce child mortality<br>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate<br>Goal 5: Improve maternal health<br>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio<br>Goal 6: Combat HIV/AIDS, malaria and other diseases<br>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS<br>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases |                     |                     |                     |                       |




|             |  |
|-------------|--|
| Comments    | TETE (TET-2007-0218) is also cited in the budget as support to TETE Hospital. We are not clear on which is the correct nr. |
| Last Update | 23/4/2007  |

## Project Description

|                                   |   |
|-----------------------------------|---|
| Project Title                     | Support to Education Programme - MOZ.813 - not allocated  |
| Donor Project Number              | MOZ.813 - not allocated   |
| Donor                             | DENMARK   |
| Project Description               | This project supports the Danish Education programme, but funds have not been allocated to a specific project.  |
| Duration                          | 1/1/2008 - 30/12/2012   |
| Project Status                    | Ongoing   |
| Funding Type                      | Grant<br>Off Budget (for 2007)<br>SWAP  |
| Total Committed                   | DKK 0   |
| Total Disbursed                   | DKK 0   |
| Total Disbursed until end of 2004 | DKK 0   |
| Undisbursed                       | DKK 0   |
| DENMARK Contact                   | Niels Richter<br>Telephone: 21480000, Email: <a href="mailto:nieric@um.dk">nieric@um.dk</a>   |
| DAC Codes and Sector              | 11000 EDUCATION   |
| Government Counterpart            | 500100000 Ministério da Educação e Cultura  |
| Location                          | National  |
| MDG's                             | Goal 2: Achieve universal primary education<br>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling |
| Last Update                       | 23/4/2007   |


## Project Description

|                                   |   |                             |                             |                             |                          |
|-----------------------------------|---|-----------------------------|-----------------------------|-----------------------------|--------------------------|
| Project Title                     | ADPESE Cabo Delgado   |                             |                             |                             |                          |
| Donor Project Number              | MOZ.813-A   |                             |                             |                             |                          |
| Mozambique Budget Project Number  | CAB-2007-0025   |                             |                             |                             |                          |
| Donor                             | DENMARK   |                             |                             |                             |                          |
| Project Description               | Danida support to the education sector in Mozambique is assisting the Ministry of Education through its Education Sector Strategic Programme (ESSP), in achieving its objectives of improving access to quality education in an equitable and sustainable manner, in order to reduce poverty, and promote good governance, democracy, and the development of the country. Danida's support programme has been designed to (a) reflect MINED/ESSP priority programmes (b) be co-ordinated with other donor inputs, and (c) be flexible enough to adapt as the sector-wide approach develops. And the Danida programme support to the Education Sector Strategic Plan (DSESP) takes a sectoral approach, supporting several components within sub-sectors both at national and provincial level. In the interests of addressing equity issues, the provinces to be supported are Cabo Delgado, Tete and Zambezia. |                             |                             |                             |                          |
| Duration                          | 30/10/2002 - 30/12/2008   |                             |                             |                             |                          |
| Project Status                    | Ongoing   |                             |                             |                             |                          |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project  |                             |                             |                             |                          |
| Total Committed                   | DKK 100.000.000   |                             |                             |                             |                          |
| Total Disbursed                   | DKK 65.080.397  |                             |                             |                             |                          |
| Total Disbursed until end of 2004 | DKK 45.867.866  |                             |                             |                             |                          |
| Undisbursed                       | DKK 34.919.603  |                             |                             |                             |                          |
| Disbursements to Date (Year)      | Quarter 1 2005<br>2.890.600   | Quarter 2 2005<br>4.984.000 | Quarter 3 2005<br>5.562.666 | Quarter 4 2005<br>1.030.600 | Total 2005<br>14.467.866 |
|                                   | Quarter 1 2006<br>572.282   | Quarter 2 2006<br>2.629.813 | Quarter 3 2006<br>778.532   | Quarter 4 2006<br>727.231   | Total 2006<br>4.707.858  |
|                                   | Quarter 1 2007<br>36.807  | Quarter 2 2007<br>0         | Quarter 3 2007<br>0         | Quarter 4 2007<br>7.963.193 | Total 2007<br>8.000.000  |
| Disbursements Forecast            | Total 2008<br>32.000.000  |                             |                             |                             |                          |
| DENMARK Contact                   | Niels Richter / Celia Wing<br>Telephone: 21480000, Email: <a href="mailto:nieric@um.dk">nieric@um.dk</a> / <a href="mailto:celwin@um.dk">celwin@um.dk</a>   |                             |                             |                             |                          |
| DAC Codes and Sector              | 11000 EDUCATION   |                             |                             |                             |                          |
| Government Counterpart            | 500100000 Ministério da Educação e Cultura  |                             |                             |                             |                          |


|  |  |                           |
|--|--|---------------------------|
| Location<br> <a href="#">View Map</a> | Province<br>CABO DELGADO   | District<br>All Districts |
| MDG's  | Goal 2: Achieve universal primary education<br>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling<br>Goal 3: Promote gender equality and empower women<br>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 |                           |
| Comments   | The DKK 32 million available for 2008 are for school infrastructure.   |                           |
| Last Update  | 15/5/2007  |                           |

## Project Description

|                                   |  |                             |                             |                             |                          |
|-----------------------------------|--|-----------------------------|-----------------------------|-----------------------------|--------------------------|
| Project Title                     | ADPESE Tete  |                             |                             |                             |                          |
| Donor Project Number              | MOZ.813-B  |                             |                             |                             |                          |
| Mozambique Budget Project Number  | TET-2006-0026/32/92/94 TETE-2007-0003  |                             |                             |                             |                          |
| Donor                             | DENMARK  |                             |                             |                             |                          |
| Project Description               | Danida support to the education sector in Mozambique is assisting the Ministry of Education through its Education Sector Strategic Programme (ESSP), in achieving its objectives of improving access to quality education in an equitable and sustainable manner, in order to reduce poverty, and promote good governance, democracy, and the development of the country. Danida's support programme has been designed to (a) reflect MINED/ESSP priority programmes (b) be co-ordinated with other donor inputs, and (c) be flexible enough to adapt as the sector-wide approach develops. And the Danida programme support to the Education Sector Strategic Plan (DSESSP) takes a sectoral approach, supporting several components within sub-sectors both at national and provincial level. In the interests of addressing equity issues, the provinces to be supported are Cabo Delgado, Tete and Zambezia. |                             |                             |                             |                          |
| Duration                          | 30/10/2002 - 30/12/2008  |                             |                             |                             |                          |
| Project Status                    | Ongoing  |                             |                             |                             |                          |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project   |                             |                             |                             |                          |
| Total Committed                   | DKK 100.000.000  |                             |                             |                             |                          |
| Total Disbursed                   | DKK 50.949.998   |                             |                             |                             |                          |
| Total Disbursed until end of 2004 | DKK 29.600.000   |                             |                             |                             |                          |
| Undisbursed                       | DKK 49.050.002   |                             |                             |                             |                          |
| Disbursements to Date (Year)      | Quarter 1 2005<br>2.890.600  | Quarter 2 2005<br>4.984.000 | Quarter 3 2005<br>5.562.666 | Quarter 4 2005<br>1.030.600 | Total 2005<br>14.467.866 |
|                                   | Quarter 1 2006<br>2.875.502  | Quarter 2 2006<br>1.441.320 | Quarter 3 2006<br>294.734   | Quarter 4 2006<br>1.978.940 | Total 2006<br>6.590.496  |
|                                   | Quarter 1 2007<br>291.636  | Quarter 2 2007<br>0         | Quarter 3 2007<br>0         | Quarter 4 2007<br>7.548.364 | Total 2007<br>7.840.000  |
| Disbursements Forecast            | Total 2008<br>40.000.000   |                             |                             |                             |                          |
| DENMARK Contact                   | Niels Richter / Celia Wing<br>Telephone: 21480000, Email: <a href="mailto:nieric@um.dk">nieric@um.dk</a> / <a href="mailto:celwin@um.dk">celwin@um.dk</a>  |                             |                             |                             |                          |
| DAC Codes and Sector              | 11000 EDUCATION  |                             |                             |                             |                          |
| Government Counterpart            | 500100000 Ministério da Educação e Cultura   |                             |                             |                             |                          |

|  |   |
|--|---|
| Location<br> <a href="#">View Map</a> | Province    District<br>TETE        All Districts   |
| MDG's  | Goal 2: Achieve universal primary education<br>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling |
| Comments   | TET-2006-0026/32/92/94  |
| Last Update  | 15/5/2007   |

## Project Description


|  |  |                             |                             |                              |                          |
|--|--|-----------------------------|-----------------------------|------------------------------|--------------------------|
| Project Title  | ADPESE Zambezia  |                             |                             |                              |                          |
| Donor Project Number   | MOZ.813-C  |                             |                             |                              |                          |
| Mozambique Budget Project Number   | ZAM2004-0056 / ZAM2007-0095  |                             |                             |                              |                          |
| Donor  | DENMARK  |                             |                             |                              |                          |
| Project Description  | Danida support to the education sector in Mozambique is assisting the Ministry of Education through its Education Sector Strategic Programme (ESSP), in achieving its objectives of improving access to quality education in an equitable and sustainable manner, in order to reduce poverty, and promote good governance, democracy, and the development of the country. Danida's support programme has been designed to (a) reflect MINED/ESSP priority programmes (b) be co-ordinated with other donor inputs, and (c) be flexible enough to adapt as the sector-wide approach develops. And the Danida programme support to the Education Sector Strategic Plan (DSESSP) takes a sectoral approach, supporting several components within sub-sectors both at national and provincial level. In the interests of addressing equity issues, the provinces to be supported are Cabo Delgado, Tete and Zambezia. |                             |                             |                              |                          |
| Duration   | 30/10/2002 - 30/12/2007  |                             |                             |                              |                          |
| Project Status   | Ongoing  |                             |                             |                              |                          |
| Funding Type   | Grant<br>On Budget (for 2007)<br>Project   |                             |                             |                              |                          |
| Total Committed  | DKK 100.000.000  |                             |                             |                              |                          |
| Total Disbursed  | DKK 72.432.032   |                             |                             |                              |                          |
| Total Disbursed until end of 2004  | DKK 29.600.000   |                             |                             |                              |                          |
| Undisbursed  | DKK 27.567.968   |                             |                             |                              |                          |
| Disbursements to Date (Year)   | Quarter 1 2005<br>2.890.600  | Quarter 2 2005<br>4.984.000 | Quarter 3 2005<br>5.562.666 | Quarter 4 2005<br>1.030.600  | Total 2005<br>14.467.866 |
|  | Quarter 1 2006<br>5.624.364  | Quarter 2 2006<br>7.569.427 | Quarter 3 2006<br>2.861.120 | Quarter 4 2006<br>10.819.047 | Total 2006<br>26.873.958 |
|  | Quarter 1 2007<br>1.490.208  | Quarter 2 2007<br>0         | Quarter 3 2007<br>0         | Quarter 4 2007<br>8.509.792  | Total 2007<br>10.000.000 |
| DENMARK Contact  | Niels Richter / Celia Wing<br>Telephone: 21480000, Email: <a href="mailto:nieric@um.dk">nieric@um.dk</a> / <a href="mailto:celwin@um.dk">celwin@um.dk</a>  |                             |                             |                              |                          |
| DAC Codes and Sector   | 11000 EDUCATION  |                             |                             |                              |                          |
| Government Counterpart   | 500100000 Ministério da Educação e Cultura   |                             |                             |                              |                          |
| Location<br> <a href="#">View Map</a> | Province<br>ZAMBÉZIA   | District<br>All Districts   |                             |                              |                          |

|             |   |
|-------------|---|
| MDG's       | Goal 2: Achieve universal primary education<br>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling |
| Last Update | 15/5/2007   |




## Project Description

|                                   |  |                             |                             |                             |                          |
|-----------------------------------|--|-----------------------------|-----------------------------|-----------------------------|--------------------------|
| Project Title                     | ADPESE Central Level   |                             |                             |                             |                          |
| Donor Project Number              | MOZ.813-D  |                             |                             |                             |                          |
| Mozambique Budget Project Number  | EDU-2007-0020  |                             |                             |                             |                          |
| Donor                             | DENMARK  |                             |                             |                             |                          |
| Project Description               | Danida support to the education sector in Mozambique is assisting the Ministry of Education through its Education Sector Strategic Programme (ESSP), in achieving its objectives of improving access to quality education in an equitable and sustainable manner, in order to reduce poverty, and promote good governance, democracy, and the development of the country. Danida's support programme has been designed to (a) reflect MINED/ESSP priority programmes (b) be co-ordinated with other donor inputs, and (c) be flexible enough to adapt as the sector-wide approach develops. And the Danida programme support to the Education Sector Strategic Plan (DSESSP) takes a sectoral approach, supporting several components within sub-sectors both at national and provincial level. In the interests of addressing equity issues, the provinces to be supported are Cabo Delgado, Tete and Zambezia. |                             |                             |                             |                          |
| Duration                          | 30/10/2002 - 26/12/2008  |                             |                             |                             |                          |
| Project Status                    | Ongoing  |                             |                             |                             |                          |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Project   |                             |                             |                             |                          |
| Total Committed                   | DKK 100.000.000  |                             |                             |                             |                          |
| Total Disbursed                   | DKK 57.967.871   |                             |                             |                             |                          |
| Total Disbursed until end of 2004 | DKK 29.600.000   |                             |                             |                             |                          |
| Undisbursed                       | DKK 42.032.129   |                             |                             |                             |                          |
| Disbursements to Date (Year)      | Quarter 1 2005<br>2.890.600  | Quarter 2 2005<br>4.984.000 | Quarter 3 2005<br>5.562.666 | Quarter 4 2005<br>1.030.600 | Total 2005<br>14.467.866 |
|                                   | Quarter 1 2006<br>1.176.183  | Quarter 2 2006<br>4.117.961 | Quarter 3 2006<br>158.726   | Quarter 4 2006<br>7.262.747 | Total 2006<br>12.715.617 |
|                                   | Quarter 1 2007<br>1.184.388  | Quarter 2 2007<br>0         | Quarter 3 2007<br>0         | Quarter 4 2007<br>815.612   | Total 2007<br>2.000.000  |
| Disbursements Forecast            | Total 2008<br>2.000.000  |                             |                             |                             |                          |
| DENMARK Contact                   | Niels Richter / Celia Wing<br>Telephone: 21480000, Email: <a href="mailto:nieric@um.dk">nieric@um.dk</a> / <a href="mailto:celwin@um.dk">celwin@um.dk</a>  |                             |                             |                             |                          |
| DAC Codes and Sector              | 11000 EDUCATION  |                             |                             |                             |                          |
| Government Counterpart            | 500100000 Ministério da Educação e Cultura   |                             |                             |                             |                          |

|  |   |                            |
|--|---|----------------------------|
| Location<br> <a href="#">View Map</a> | Province<br>MAPUTO CITY   | District<br>All Localities |
| MDG's  | Goal 2: Achieve universal primary education<br>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling |                            |
| Last Update  | 15/5/2007   |                            |

## Project Description

|                                   |   |                             |                             |                             |                          |
|-----------------------------------|---|-----------------------------|-----------------------------|-----------------------------|--------------------------|
| Project Title                     | FASE  |                             |                             |                             |                          |
| Donor Project Number              | MOZ.813-E   |                             |                             |                             |                          |
| Mozambique Budget Project Number  | FC FASE   |                             |                             |                             |                          |
| Donor                             | DENMARK   |                             |                             |                             |                          |
| Project Description               | Danida support to the education sector in Mozambique is assisting the Ministry of Education through its Education Sector Strategic Programme (ESSP), in achieving its objectives of improving access to quality education in an equitable and sustainable manner, in order to reduce poverty, and promote good governance, democracy, and the development of the country. Danida's support programme has been designed to (a) reflect MINED/ESSP priority programmes (b) be co-ordinated with other donor inputs, and (c) be flexible enough to adapt as the sector-wide approach develops. And the Danida programme support to the Education Sector Strategic Plan (DSESP) takes a sectoral approach, supporting several components within sub-sectors both at national and provincial level. In the interests of addressing equity issues, the provinces to be supported are Cabo Delgado, Tete and Zambezia. |                             |                             |                             |                          |
| Duration                          | 30/10/2002 - 31/12/2008   |                             |                             |                             |                          |
| Project Status                    | Ongoing   |                             |                             |                             |                          |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>SWAP   |                             |                             |                             |                          |
| Total Committed                   | DKK 100.000.000   |                             |                             |                             |                          |
| Total Disbursed                   | DKK 44.067.866  |                             |                             |                             |                          |
| Total Disbursed until end of 2004 | DKK 29.600.000  |                             |                             |                             |                          |
| Undisbursed                       | DKK 55.932.134  |                             |                             |                             |                          |
| Disbursements to Date (Year)      | Quarter 1 2005<br>2.890.600   | Quarter 2 2005<br>4.984.000 | Quarter 3 2005<br>5.562.666 | Quarter 4 2005<br>1.030.600 | Total 2005<br>14.467.866 |
|                                   | Quarter 1 2007<br>0   | Quarter 2 2007<br>0         | Quarter 3 2007<br>0         | Quarter 4 2007<br>2.000.000 | Total 2007<br>2.000.000  |
| Disbursements Forecast            | Total 2008<br>2.000.000   |                             |                             |                             |                          |
| DENMARK Contact                   | Niels Richter / Celia Wing<br>Telephone: 21480000, Email: <a href="mailto:nieric@um.dk">nieric@um.dk</a> / <a href="mailto:celwin@um.dk">celwin@um.dk</a>   |                             |                             |                             |                          |
| DAC Codes and Sector              | 11000 EDUCATION   |                             |                             |                             |                          |
| Government Counterpart            | 500100000 Ministério da Educação e Cultura  |                             |                             |                             |                          |

| <b>Location</b><br> <a href="#">View Map</a> | <table> <tr> <th>Province</th><th>District</th></tr> <tr> <td>ZAMBÉZIA</td><td>All Districts</td></tr> <tr> <td>TETE</td><td>All Districts</td></tr> <tr> <td>MANICA</td><td>All Districts</td></tr> <tr> <td>SOFALA</td><td>All Districts</td></tr> </table>   | Province | District | ZAMBÉZIA | All Districts | TETE | All Districts | MANICA | All Districts | SOFALA | All Districts |
|---|---|----------|----------|----------|---------------|------|---------------|--------|---------------|--------|---------------|
| Province  | District  |          |          |          |               |      |               |        |               |        |               |
| ZAMBÉZIA  | All Districts   |          |          |          |               |      |               |        |               |        |               |
| TETE  | All Districts   |          |          |          |               |      |               |        |               |        |               |
| MANICA  | All Districts   |          |          |          |               |      |               |        |               |        |               |
| SOFALA  | All Districts   |          |          |          |               |      |               |        |               |        |               |
| <b>MDG's</b>  | <p>Goal 2: Achieve universal primary education<br/> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling<br/> Goal 3: Promote gender equality and empower women<br/> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> |          |          |          |               |      |               |        |               |        |               |
| <b>Comments</b>   | <p>Reflected in QBER Jan-Mar '06<br/> Ref.: FC-FASE</p>   |          |          |          |               |      |               |        |               |        |               |
| <b>Last Update</b>  | 15/5/2007   |          |          |          |               |      |               |        |               |        |               |

## Project Description

|                                   |  |                |                |                |            |
|-----------------------------------|--|----------------|----------------|----------------|------------|
| Project Title                     | Danish Support to Mozambique's Poverty Reduction Strategy  |                |                |                |            |
| Donor Project Number              | MOZ.96   |                |                |                |            |
| Mozambique Budget Project Number  | GBS  |                |                |                |            |
| Donor                             | DENMARK  |                |                |                |            |
| Project Description               | <p>The overall development objectives of the programme is:</p> <p>a)To support reduction of poverty in all its dimensions in Mozambique by supporting the evolution, implementation and monitoring of the poverty reduction strategy (PARPA).</p> <p>The immediate objectives of the programme are:</p> <p>a)Building a partnership between (GoM) and PAPs based on frank and open dialogue on the content and progress of Mozambique's poverty reduction strategy as set out in the PARPA.</p> <p>b)Providing financing to the public sector for poverty reduction, clearly and transparently linked to performance, in a way which improves aid effectiveness and country ownership of the development process, reduces transaction costs, allows allocative efficiency in public spending, increases predictability of aid flows, increases the effectiveness of the state and public administration, improves monitoring and evaluation and strengthens domestic accountability.</p> |                |                |                |            |
| Duration                          | 20/12/2005 - 31/12/2010  |                |                |                |            |
| Project Status                    | Ongoing  |                |                |                |            |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Budget Support  |                |                |                |            |
| Total Committed                   | DKK 180.000.000  |                |                |                |            |
| Total Disbursed                   | DKK 121.291.415  |                |                |                |            |
| Total Disbursed until end of 2004 | DKK 0  |                |                |                |            |
| Undisbursed                       | DKK 58.708.585   |                |                |                |            |
| Disbursements to Date (Year)      | Quarter 1 2005   | Quarter 2 2005 | Quarter 3 2005 | Quarter 4 2005 | Total 2005 |
|                                   | 0  | 0              | 0              | 60.000.000     | 60.000.000 |
|                                   | Quarter 1 2006   | Quarter 2 2006 | Quarter 3 2006 | Quarter 4 2006 | Total 2006 |
|                                   | 0  | 0              | 0              | 15.288.045     | 15.288.045 |
|                                   | Quarter 1 2007   | Quarter 2 2007 | Quarter 3 2007 | Quarter 4 2007 | Total 2007 |
|                                   | 46.003.370   | 0              | 0              | 13.996.630     | 60.000.000 |
| Disbursements Forecast            | <p>Total 2008<br/>60.000.000</p> <p>Total 2009<br/>70.000.000</p> <p>Total 2010<br/>70.000.000</p>   |                |                |                |            |
| DENMARK Contact                   | <p>Peter Rasmussen / Lola Lopez</p> <p>Telephone: 21480000, Email: <a href="mailto:perasm@um.dk">perasm@um.dk</a> / <a href="mailto:lollop@um.dk">lollop@um.dk</a></p>   |                |                |                |            |
| DAC Codes and Sector              | 51000 General budget support   |                |                |                |            |

|                        |  |
|------------------------|--|
| Government Counterpart | 270100000 Ministério das Finanças  |
| Location               | National   |
| MDG's                  | <p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p> <p>Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term</p> <p>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth</p> |
| Last Update            | 15/5/2007  |

## Project Description

|                                   |  |                             |                             |                             |                         |
|-----------------------------------|--|-----------------------------|-----------------------------|-----------------------------|-------------------------|
| Project Title                     | Scandinavian Programme of Assistance to Strengthen INE's Institutional Capacity  |                             |                             |                             |                         |
| Donor Project Number              | MOZ.98   |                             |                             |                             |                         |
| Mozambique Budget Project Number  | ADM-1998-0015  |                             |                             |                             |                         |
| Donor                             | DENMARK  |                             |                             |                             |                         |
| Project Description               | The project seeks to strengthen the National Statistical System (SEN) through the support to The National Statistical Institute (INE), incl. its Provincial Branches, so that it will efficiently generate reliable, relevant and timely statistical information to support the planning, management, monitoring and documentation of Mozambique's economic and social development. This will be achieved through the provision of long- and short-term technical assistance, formal and in-house training and support to surveys and operational activities, assistance in the preparation of key statistical series, urgently required for social and economic planning, management and monitoring. The project will thus give continuity to the institutional development of INE. Support to INE will be provided by Denmark, Norway and Sweden in the form of a joint Scandinavian institutional support project in cooperation with the Scandinavian Statistical Bureaux. |                             |                             |                             |                         |
| Project Internet Link             | <a href="http://www.ine.gov.mz">www.ine.gov.mz</a>   |                             |                             |                             |                         |
| Duration                          | 1/7/2003 - 30/6/2007   |                             |                             |                             |                         |
| Project Status                    | Ongoing  |                             |                             |                             |                         |
| Funding Type                      | Grant<br>On Budget (for 2007)<br>Technical Assistance  |                             |                             |                             |                         |
| Total Committed                   | DKK 27.400.000   |                             |                             |                             |                         |
| Total Disbursed                   | DKK 26.366.743   |                             |                             |                             |                         |
| Total Disbursed until end of 2004 | DKK 12.600.000   |                             |                             |                             |                         |
| Undisbursed                       | DKK 1.033.257  |                             |                             |                             |                         |
| Disbursements to Date (Year)      | Quarter 1 2005<br>0  | Quarter 2 2005<br>2.970.000 | Quarter 3 2005<br>2.880.000 | Quarter 4 2005<br>800.000   | Total 2005<br>6.650.000 |
|                                   | Quarter 1 2006<br>1.515.862  | Quarter 2 2006<br>1.919.491 | Quarter 3 2006<br>2.464.391 | Quarter 4 2006<br>1.216.999 | Total 2006<br>7.116.743 |
|                                   | Quarter 1 2007<br>0  | Quarter 2 2007<br>0         | Quarter 3 2007<br>0         | Quarter 4 2007<br>8.000.000 | Total 2007<br>8.000.000 |
| Disbursements Forecast            | Total 2008<br>12.000.000<br>Total 2009<br>12.000.000<br>Total 2010<br>12.000.000   |                             |                             |                             |                         |

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|------------------------|---|
| DENMARK Contact        | Peter Rasmussen / Lola Lopez<br>Telephone: 21480000, Email: <a href="mailto:perasm@um.dk">perasm@um.dk</a> / <a href="mailto:lollop@um.dk">lollop@um.dk</a>   |
| DAC Codes and Sector   | 16062 Statistical capacity building   |
| Government Counterpart | 260700000 Instituto Nacional de Estadística   |
| Location               | National  |
| MDG's                  | Goal 8: Develop a Global Partnership for Development<br>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) |
| Comments               | Reflected in QBER Jan-Mar '06<br>Code:ADM/1998/0015   |
| Last Update            | 15/5/2007   |