



Full EC Disbursements Extract 2006

MTEF Forecasts 2007 - 2010

ODAmoz

Prepared by Alexander Bohr (IDC) on basis of 1Q 2007 extract
Financed by the European Commission



Index:	Pages
1. Introduction	3
2. Overview of aggregated Donor data in ODAmoz in US\$	4
3. Charts and List of EC's Project Disbursements including Forecasts 2007 – 2010	12
4. Glossary of Fields mentioned in Project Fact Sheets	39
5. Individual Project Fact Sheets	43

Introduction:

The purpose of this full EC 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of EC's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by EC Delegation in Mozambique. Completeness and exactness can only be guaranteed up to the 1st Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all EC project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all EC's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

www.odamoz.org.mz

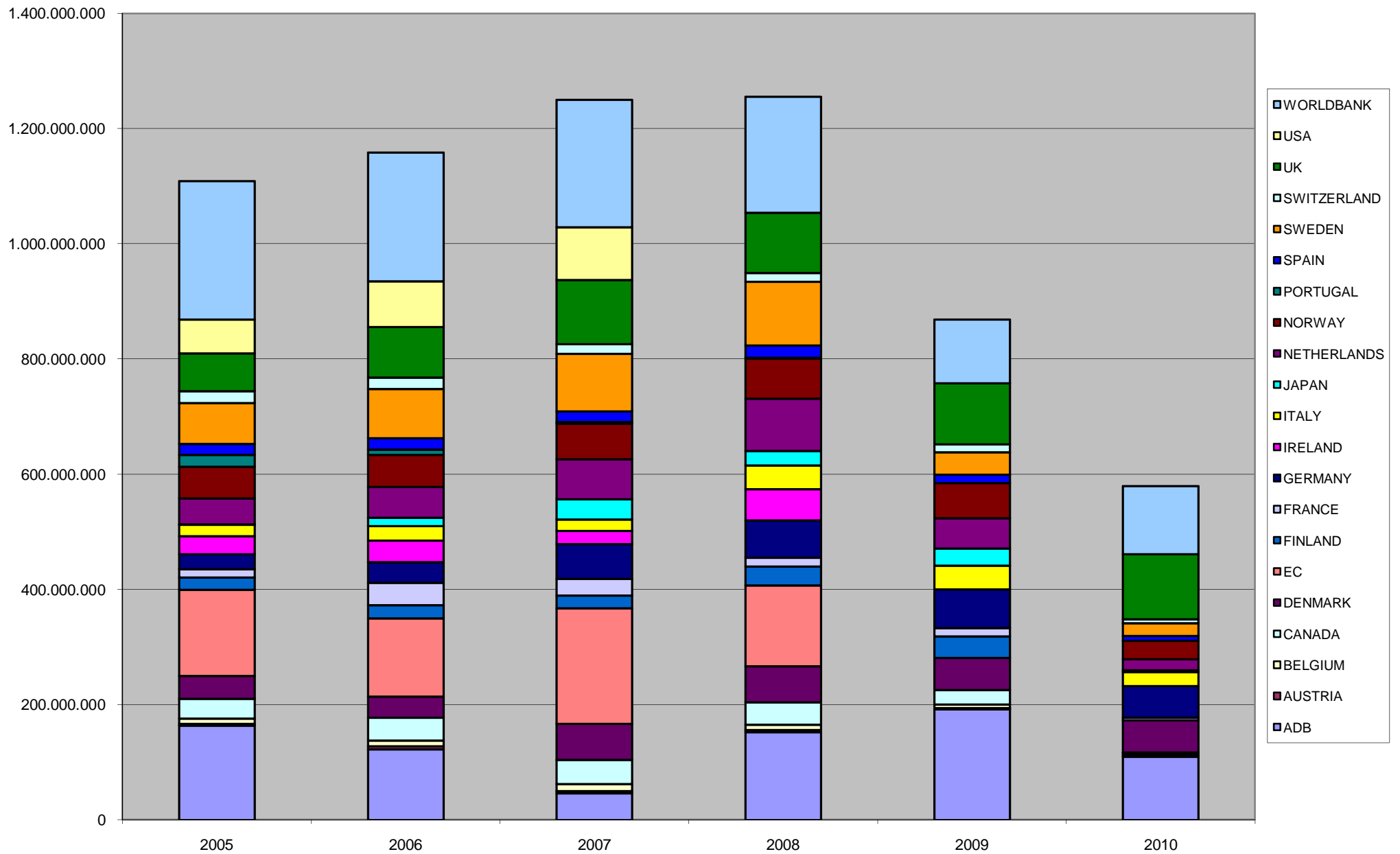
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the
OE 2007 Rate**

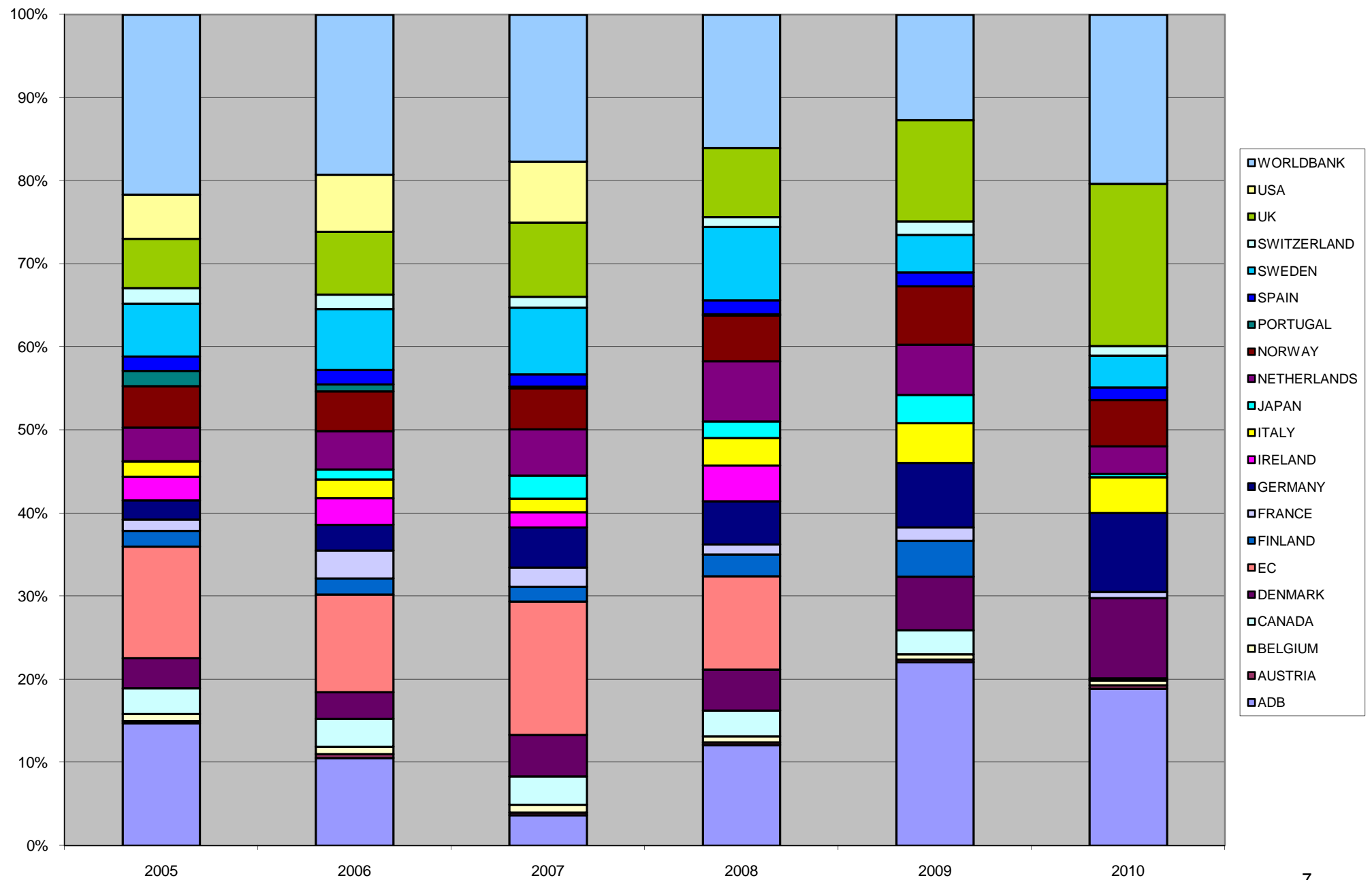
Donr/ Agency	Local Currency	Exchange Rate to US\$
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
Donors						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
SUM	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312
UN Agencies						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
SUM	44.891.066	56.713.811	70.206.987	64.707.377	53.973.239	250.000

Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)



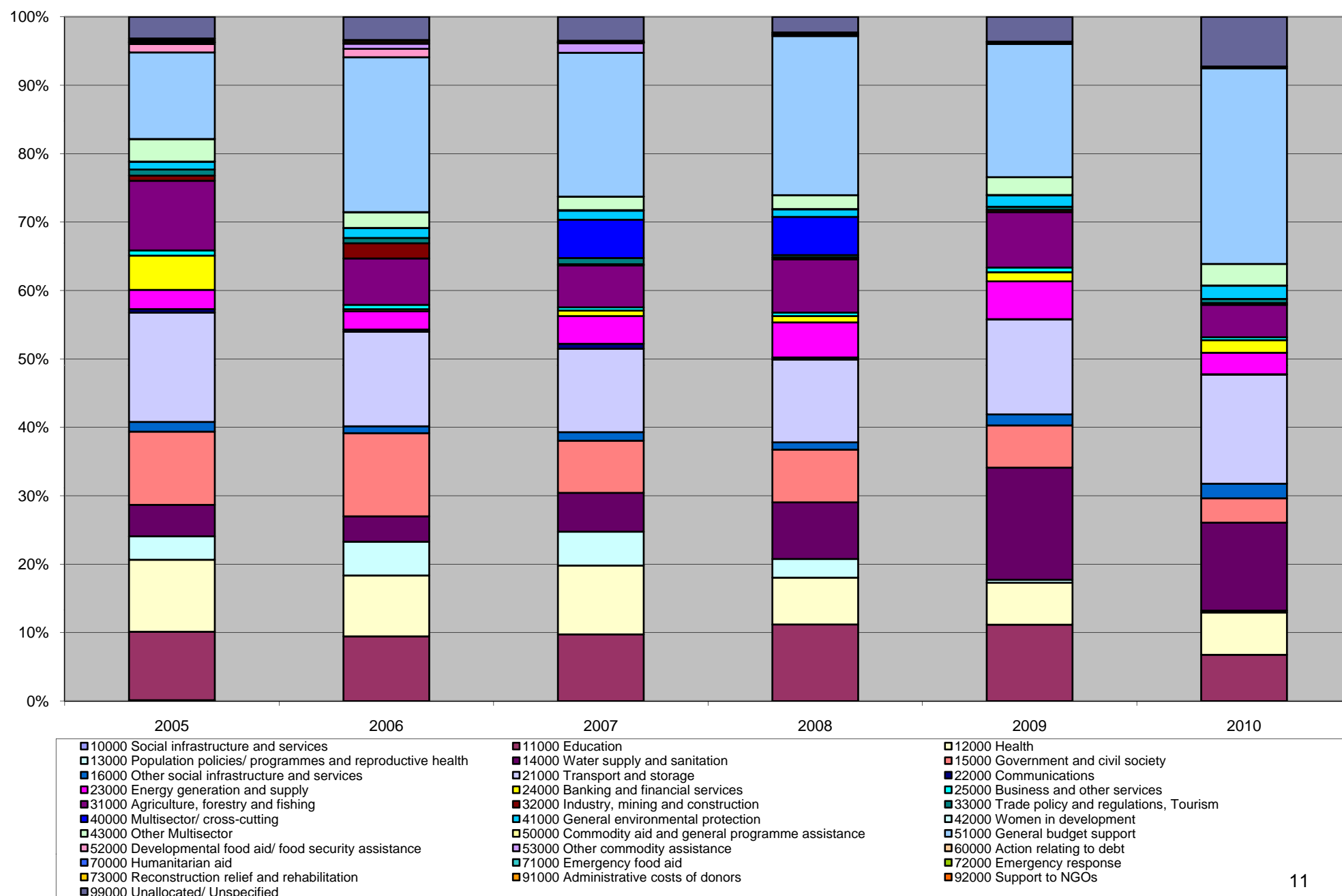
Total Aid Flows to Sectors 2005 - 2010 (US-\$)						
	2005	2006	2007	2008	2009	2010
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
Sum without UN	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312

Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)



- | | | |
|---|--|---|
| 10000 Social infrastructure and services | 11000 Education | 12000 Health |
| 13000 Population policies/ programmes and reproductive health | 14000 Water supply and sanitation | 15000 Government and civil society |
| 16000 Other social infrastructure and services | 21000 Transport and storage | 22000 Communications |
| 23000 Energy generation and supply | 24000 Banking and financial services | 25000 Business and other services |
| 31000 Agriculture, forestry and fishing | 32000 Industry, mining and construction | 33000 Trade policy and regulations, Tourism |
| 40000 Multisector/ cross-cutting | 41000 General environmental protection | 42000 Women in development |
| 43000 Other Multisector | 50000 Commodity aid and general programme assistance | 51000 General budget support |
| 52000 Developmental food aid/ food security assistance | 53000 Other commodity assistance | 60000 Action relating to debt |
| 70000 Humanitarian aid | 71000 Emergency food aid | 72000 Emergency response |
| 73000 Reconstruction relief and rehabilitation | 91000 Administrative costs of donors | 92000 Support to NGOs |
| 99000 Unallocated/ Unspecified | | |

Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)

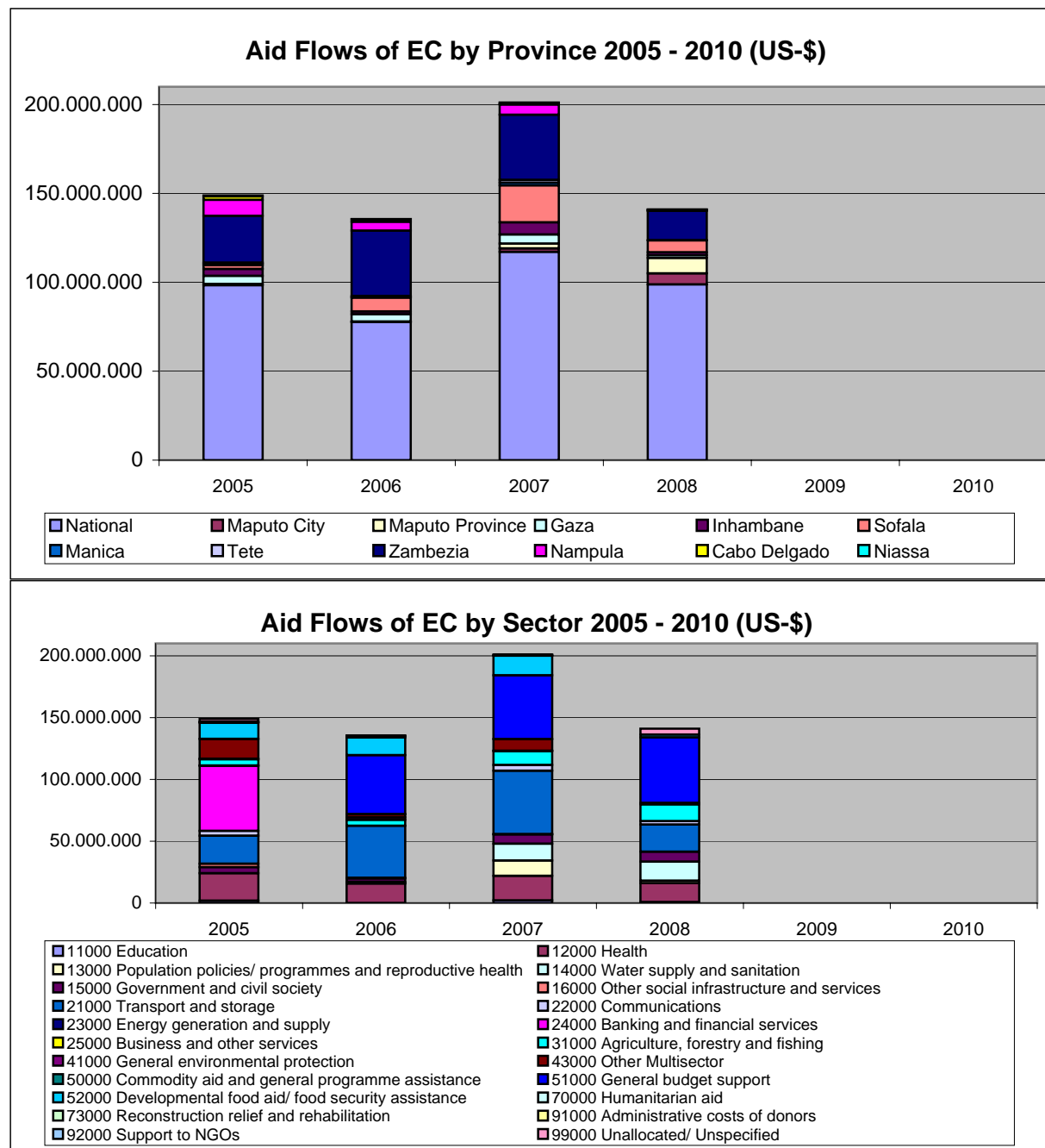


Aid Flows of EC by Province 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
National	98.347.565	77.627.155	117.157.423	98.867.219	0	0
Maputo City	0	180.966	1.898.406	6.159.770	0	0
Maputo Province	725.169	128.935	2.704.385	8.663.269	0	0
Gaza	4.554.657	4.127.968	5.173.691	1.551.209	0	0
Inhambane	3.861.390	1.571.967	6.820.043	1.650.837	0	0
Sofala	2.129.781	7.761.258	20.789.330	6.679.461	0	0
Manica	812.445	337.996	1.566.540	66.288	0	0
Tete	632.642	579.603	1.493.502	66.288	0	0
Zambezia	26.344.400	36.785.298	36.678.188	16.446.879	0	0
Nampula	8.968.834	4.943.936	5.730.812	332.038	0	0
Cabo Delgado	1.915.820	1.396.236	715.016	342.943	0	0
Niassa	613.544	176.940	397.425	187.359	0	0
Sum	148.906.247	135.618.259	201.124.761	141.013.559	0	0

Aid Flows of EC by Sector 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
11000 Education	1.919.374	5.286	2.108.591	784.138	0	0
12000 Health	22.169.820	15.755.694	19.927.600	15.275.448	0	0
13000 Population policies/ programmes and reproductive health	0	404.575	12.275.960	2.040.906	0	0
14000 Water supply and sanitation	0	1.026.184	13.696.353	15.425.053	0	0
15000 Government and civil society	4.910.132	2.669.051	7.494.379	8.024.021	0	0
16000 Other social infrastructure and services	2.801.230	517.408	250.721	0	0	0
21000 Transport and storage	22.659.435	42.084.326	51.272.323	21.995.454	0	0
22000 Communications	3.911.459	19.934	4.639.858	2.759.842	0	0
23000 Energy generation and supply	0	0	5.676	0	0	0
24000 Banking and financial services	52.620.455	0	0	0	0	0
25000 Business and other services	250.245	0	0	0	0	0
31000 Agriculture, forestry and fishing	5.039.083	4.845.698	11.307.583	13.439.504	0	0
41000 General environmental protection	408.090	1.998.118	200.022	0	0	0
43000 Other Multisector	15.941.114	2.442.425	9.436.427	1.212.375	0	0
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	0	47.695.454	51.511.364	53.068.182	0	0
52000 Developmental food aid/ food security assistance	13.162.123	14.284.298	15.826.788	2.272.727	0	0
70000 Humanitarian aid	0	1.058.093	293.282	0	0	0
73000 Reconstruction relief and rehabilitation	151.060	0	37.765	0	0	0
91000 Administrative costs of donors	0	109.044	72.774	0	0	0
92000 Support to NGOs	479.767	522.727	43.432	0	0	0
99000 Unallocated/ Unspecified	2.302.916	0	638.636	4.715.909	0	0
Sum	148.906.247	135.618.259	201.124.761	141.013.559	0	0



Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC																
EC	6 ACP MOZ 101-32	KPMG, Financial Audit of Work Programme, SUPPORT MOZAMBIKAN STD/HIV STRATEGY WITHIN HEALTH SYSTEM	Complete	Off Budget	Studies	13040 STD control including HIV/AIDS	Euro	12.268	6.251	6.017	0	6.251	0	0	0	0
EC	6 ACP MOZ 102-07	PRG DE FINANCEMENT DE BOURSES POUR DES SEC. PRIORIT.	Complete	Off Budget	Project	11110 Education policy and administrative management	Euro	241.262	228.658	12.604	38.751	4.652	0	0	0	0
EC	6 ACP MOZ 103	APPUI INSTITUTIONNEL AUX SERVICES DE L'O.N.	Complete	Off Budget	Project	0 Unknown	Euro	222.578	0	222.578	0	0	0	0	0	0
EC	6 ACP MOZ 112-02	RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II; TELVENT CONTRACT - SUPPLY AND INSTALLATION OF RURAL TELECOM. NETWORKS IN THE PROVINCES OF GAZA & INHAMBANE	Complete	Off Budget	Project	22020 Telecommunications	Euro	8.278.466	3.203.095	5.075.371	3.203.095	0	0	0	0	0
EC	7 ACP MOZ 019-11	EMERGENCY SMARPLES CONSTRUCTION MZM 80.060.494.596 PART I SECOND PART ON 7 MOZ 47/5, UPPOUT FOR ROADS REHABILITAION AND WATER SUPPLY	Complete	Off Budget	Technical Assistance	21020 Road transport	Euro	3.619.483	3.619.483	0	0	0	0	0	0	0
EC	7 ACP MOZ 037-03	PROGRAMME DE BOURSES D'ETUDE ET STAGES	Complete	Off Budget	Project	11000 EDUCATION	Euro	330.860	330.860	0	0	0	0	0	0	0
EC	7 ACP MOZ 039	SECOND MICROPROJECTS PROGRAMME	Complete	Off Budget	Project	43010 Multisector aid	Euro	1.432.423	1.432.423	0	1.407.600	24.823	0	0	0	0
EC	7 ACP MOZ 043-24	VISAO MUNDIAL, RECONSTRUCTION AND RESETTLEMENT PROGRAMME	On Going	Off Budget	Project	73000 Reconstruction relief	Euro	230.478	184.382	46.096	0	0	0	0	0	0
EC	7 ACP MOZ 043-25	ACTION AID; MAC/11/01/EC, RECONSTRUCTION AND RESETTLEMENT PROGRAMME	On Going	Off Budget	Project	73000 Reconstruction relief	Euro	166.166	132.933	33.233	132.933	0	33.233	0	0	0
EC	7 ACP MOZ 043-26	ACCAO AGRARIA ALEMA; MAC 10/01/EC, RECONSTRUCTION AND RESETTLEMENT PROGRAMME	On Going	Off Budget	Project	73000 Reconstruction relief	Euro	175.000	139.496	35.504	0	0	0	0	0	0
EC	7 ACP MOZ 047-01	LAMONT - TA MAC 21/95/EC, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES	On Going	Off Budget	Project	21020 Road transport	Euro	1.589.384	1.451.219	138.165	19.064	0	40.000	0	0	0
EC	7 ACP MOZ 047-05	MARPLES CONSTR.; PART 2 ON 7.MOZ.47/5 AND PART 1 ON 7.MOZ.19/11, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES	Complete	Off Budget	Project	21020 Road transport	Euro	4.330.192	3.273.838	1.056.354	0	0	277.180	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	7 ACP MOZ 047-06	LAMONT - SUPPORT TO ANE IN CONTRACTUAL DISPUTE; MAC 1/05/EC, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES	On Going	Off Budget	Technical Assistance	21020 Road transport	Euro	33.200	32.227	973	0	0	33.200	0	0	0
EC	7 ACP MOZ 047-07	Conciliator for Contractual Disputes, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES	On Going	Off Budget	Project	21020 Road transport	Euro	19.217	15.771	3.446	0	0	16.000	0	0	0
EC	7 ACP MOZ 047-08	MARPLES CONSTR.; PART 2 ON 7.MOZ.47/5 AND PART 1 ON 7.MOZ.19/11, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES	On Going	Off Budget	Project	21020 Road transport	Euro	1.056.354	0	1.056.354	0	0	1.056.354	0	0	0
EC	7 ACP MOZ 050-01	RETURN & REINTEGRATION QUALIFIED AFRICAN NATIONALS PHASE III	On Going	Off Budget	Project	11420 Higher education	Euro	400.000	216.739	183.261	0	0	0	0	0	0
EC	7 ACP MOZ 077-04	MAC 02/97 - CREDES - ASSIST TECHNIQUE, RURAL HEALTH SYSTEM REHABILITATION	Complete	On Budget	Technical Assistance	12220 Basic health care	Euro	1.978.559	1.978.559	0	0	0	0	0	0	0
EC	7 ACP MOZ 077-09	GROUP 5 - MAC 19/98 - FASE A, RURAL HEALTH SYSTEM REHABILITATION	Complete	On Budget	Project	12220 Basic health care	Euro	230.364	230.364	0	5.226	0	0	0	0	0
EC	7 ACP MOZ 077-15	GROUP 5, CONSULTING ENGINEERS.B.V, RURAL HEALTH SYSTEM REHABILITATION	Complete	On Budget	Project	12220 Basic health care	Euro	305.436	305.436	0	21.008	0	0	0	0	0
EC	7 ACP MOZ 077-17	S.R.NICHOLAS LTD BUILDINGS AND CIVIL ENGINEERING CONTRACTS, RURAL HEALTH SYSTEM REHABILITATION	Complete	On Budget	Project	12220 Basic health care	Euro	4.120.905	4.120.905	0	4.120.905	0	0	0	0	0
EC	7 ACP MOZ 077-19	LE GUILLOUZIC HERVE, RURAL HEALTH SYSTEM REHABILITATION	Complete	On Budget	Project	12220 Basic health care	Euro	296.694	296.694	0	0	0	0	0	0	0
EC	7 ACP MOZ 077-22	KJAER & KJAER WORLDWIDE A/S, RURAL HEALTH SYSTEM REHABILITATION	Complete	On Budget	Project	12220 Basic health care	Euro	46.728	46.728	0	0	0	0	0	0	0
EC	7 ACP MOZ 077-25	SR NICHOLAS LTD -WORKS PHASE B-LOT 1, RURAL HEALTH SYSTEM REHABILITATION	On Going	On Budget	Project	12220 Basic health care	Euro	1.646.209	1.354.282	291.927	1.126.576	227.706	200.000	0	0	0
EC	7 ACP MOZ 077-26	PRICE WATERHOUSE COOPERS - AUDIT WP 1, 2 & 3, RURAL HEALTH SYSTEM REHABILITATION	On Going	On Budget	Studies	12220 Basic health care	Euro	14.100	9.480	4.620	0	9.480	0	0	0	0
EC	7 ACP MOZ 077-27	CMR - COMPANIE MEDICALI RIUNITE SPA, RURAL HEALTH SYSTEM REHABILITATION	On Going	On Budget	Project	12220 Basic health care	Euro	55.400	55.384	16	22.154	0	0	0	0	0
EC	7 ACP MOZ 077-28	TECHSULT INTERNATIONAL; DESIGN REVISION PHASE B - LOT 1, RURAL HEALTH SYSTEM REHABILITATION	Complete	On Budget	Project	12220 Basic health care	Euro	56.373	56.373	0	18.654	0	0	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	7 ACP MOZ 077-29	S.R.NICOLAS; WORKS GILE & NAMARROI, RURAL HEALTH SYSTEM REHABILITATION	On Going	On Budget	Project	12220 Basic health care	Euro	207.000	182.141	24.859	0	182.141	24.437	0	0	0
EC	7 ACP MOZ 077-30	S.R.NICHOLAS - WORKS PHASE B-LOT 2, RURAL HEALTH SYSTEM REHABILITATION	On Going	On Budget	Project	12220 Basic health care	Euro	2.920.005	2.718.378	201.627	2.313.204	405.174	0	0	0	0
EC	7 ACP MOZ 077-31	TECHSULT INTERNATIONAL - SUPERVISION GILE & NAMARROI, RURAL HEALTH SYSTEM REHABILITATION	On Going	On Budget	Technical Assistance	12220 Basic health care	Euro	52.100	24.340	27.760	24.340	0	27.760	0	0	0
EC	7 ACP MOZ 077-32	UNIT EXPORT - LOT 2 INCINERATORS, RURAL HEALTH SYSTEM REHABILITATION	On Going	On Budget	Project	12220 Basic health care	Euro	49.400	49.347	53	0	19.739	0	0	0	0
EC	7 ACP MOZ 077-34	COTOP LTD - DESIGN REVISION PHASE A - LOT 2, RURAL HEALTH SYSTEM REHABILITATION	Complete	On Budget	Project	12220 Basic health care	Euro	73.594	73.594	0	6.683	0	0	0	0	0
EC	7 ACP MOZ 077-35	PROJECTA LDA - SUPERVISION PHASE B - LOT 1	Complete	On Budget	Project	12220 Basic health care	Euro	225.206	130.053	95.153	0	14.129	0	0	0	0
EC	7 ACP MOZ 077-36	TECNICA LDA - SUPERVISION PHASE B - LOT 2, RURAL HEALTH SYSTEM REHABILITATION	Complete	On Budget	Project	12220 Basic health care	Euro	315.792	279.859	35.933	166.044	113.815	0	0	0	0
EC	7 ACP MOZ 077-38	Medical Equipment, RURAL HEALTH SYSTEM REHABILITATION	On Going	On Budget	Project	12220 Basic health care	Euro	276.903	249.213	27.690	0	249.213	27.690	0	0	0
EC	7 ACP MOZ 077-39	SUPPLY OF MEDICAL EQUIPMENT - LOT 5 LC 07/05/EC, RURAL HEALTH SYSTEM REHABILITATION	On Going	On Budget	Project	12220 Basic health care	Euro	67.200	67.121	79	40.273	26.848	0	0	0	0
EC	7 ACP MOZ 077-40	SUPPLY OF MEDICAL EQUIPMENT - PHASE A - LOT 1, RURAL HEALTH SYSTEM REHABILITATION	On Going	On Budget	Project	12220 Basic health care	Euro	680.000	611.251	68.749	407.501	203.750	68.749	0	0	0
EC	7 ACP MOZ 077-41	SUPPLY OF MEDICAL EQUIPMENT - PHASE A - LOT 2 MEDICAL FURNITURE, RURAL HEALTH SYSTEM REHABILITATION	On Going	On Budget	Project	12220 Basic health care	Euro	432.000	388.197	43.803	258.798	129.399	43.803	0	0	0
EC	7 ACP MOZ 077-42	SUPPLY OF OFFICE FURNITURE AND EQUIPMENT - LOT 3 SOTUX - LC 06/05/EC, RURAL HEALTH SYSTEM REHABILITATION	Complete	On Budget	Project	12220 Basic health care	Euro	152.000	134.721	17.279	0	134.721	0	0	0	0
EC	7 ACP MOZ 077-43	TECHSULT INTERNATIONAL - ADDITIONAL DESIGN REVISION OF WORKS HEALTH CENTRE/RURAL HOSPITAL IN ZAMBEZIA, RURAL HEALTH SYSTEM REHABILITATION	Complete	On Budget	Project	12220 Basic health care	Euro	14.109	14.109	0	14.109	0	0	0	0	0
EC	7 ACP MOZ 077-44	PROJECTA LDA - SUPERVISION PHASE B - LOT 1	Complete	On Budget	Project	12220 Basic health care	Euro	67.397	67.397	0	0	67.397	0	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	7 ACP MOZ 077-45	TECNICA LDA - SUPERVISION PHASE B - LOT 2, RURAL HEALTH SYSTEM REHABILITATION	Complete	On Budget	Project	12220 Basic health care	Euro	25.485	25.485	0	0	0	25.485	0	0	0
EC	7 ACP MOZ 077-46	SUPPLY OF OFFICE FURNITURE AND EQUIPMENT - LOT 3 SOTUX - LC 06/05/EC, RURAL HEALTH SYSTEM REHABILITATION	On Going	On Budget	Project	12220 Basic health care	Euro	17.279	0	17.279	0	0	17.279	0	0	0
EC	7 ACP MOZ 077-xx	Project Evaluation	Design	On Budget	Studies	12220 Basic health care	Euro	80.000	0	80.000	0	0	80.000	0	0	0
EC	7 ACP MOZ 080-26	Prolide; MAC/09/01/EC, REINSERTION SOCIALE PROVINCES DE ZAMBEZIA & NIASA.	Complete	Off Budget	Project	15240 Reintegration and SALW control	Euro	238.777	238.777	0	22.275	0	0	0	0	0
EC	7 ACP MOZ 097	TA FOR THE NATIONAL DIRECTORATE FOR ROADS AND BRIDGES	Complete	On Budget	Technical Assistance	16000 OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Euro	516.418	516.418	0	0	0	0	0	0	0
EC	7 ACP MOZ 120-01	BEIRA SANITATION PROJECT-DESIGN	Complete	Off Budget	Project	16050 Multisector aid for basic social services	Euro	1.577.650	961.429	616.221	663.555	56.086	0	0	0	0
EC	7 ACP MOZ 120-02	SEURECA - BEIRA SANITATION PROJECT-DESIGN	On Going	Off Budget	Project	16050 Multisector aid for basic social services	Euro	466.403	409.930	56.473	0	262.313	161.000	0	0	0
EC	7 ACP MOZ 120-xx	BEIRA SANITATION PROJECT-DESIGN	Design	Off Budget	Project	14020 Water supply and sanitation - large systems	Euro	25.000	0	25.000	0	0	25.000	0	0	0
EC	7 ACP RPR 135	CENTRE REGIONAL DE FORMATION DE CADRES DE SANTE PUBLIQUE	Complete	Off Budget	Project		Euro	1.700.735	1.700.735	0	1.700.735	0	0	0	0	0
EC	7 ACP RPR 380-05	Design & Tender Dossier for Flood Damaged Sections, BEIRA-INCHOPE ROAD REHABILITATION(CF 7 MOZ 66)	On Going	On Budget	Studies	21020 Road transport	Euro	87.900	0	87.900	0	0	0	0	0	0
EC	7 ACP RPR 380-xx	Beira-Inchope road rehabilitation-Works flood damaged sections,	Design	On Budget	Project	21020 Road transport	Euro	5.204.000	0	5.204.000	0	0	5.000.000	0	0	0
EC	7 ACP RPR 437-1	FONDS BIBLIOGRAPHIQUE.	Complete	Off Budget	Project	16061 Culture and recreation	Euro	2.468.100	1.773.885	694.215	1.773.885	0	0	0	0	0
EC	7 ACP RPR 437-2	FONDS BIBLIOGRAPHIQUE	On Going	Off Budget	Project	16061 Culture and recreation	Euro	694.215	136.920	557.295	0	136.920	59.634	0	0	0
EC	8 ACP MOZ 006-01	NAM/SADC-MCS/01/2001 - LUX-DEVELOPMENT, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING	On Going	Off Budget	Project	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	1.123.000	1.030.034	92.966	0	1.030.034	92.966	0	0	0
EC	8 ACP MOZ 006-02	WP 03-01 1/1-30/6/02 - EC SADC MCS PMU, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING	Complete	Off Budget	Project	31300 FISHING	Euro	5.702	5.702	0	0	0	0	0	0	0
EC	8 ACP MOZ 006-04	WP 5 - APR/03 - MAR/04, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING	Complete	Off Budget	Project	31300 FISHING	Euro	140.974	140.974	0	0	0	0	0	0	0
EC	8 ACP MOZ 006-05	WP 6 - APR/04 TO MARCH/05, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING	Complete	Off Budget	Project	31300 FISHING	Euro	431.135	431.135	0	157.135	0	0	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	8 ACP MOZ 006-07	COMMITMENT REQUEST DD 13SEP 05 FROM NAM DEL, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING	On Going	Off Budget	Project	31300 FISHING	Euro	486.000	243.000	243.000	163.000	80.000	0	0	0	0
EC	8 ACP MOZ 008-01	GERMAN AGRO ACTION MZM 16.394.745.000, MICRO-PROJECTS REGIONAL PROGRAMMES	Complete	Off Budget	Project		Euro	890.220	890.220	0	26.629	0	0	0	0	0
EC	8 ACP MOZ 008-02	GERMAN AGRO-ACTION MZM 19.246.005.000, MICRO-PROJECTS REGIONAL PROGRAMMES	Complete	Off Budget	Project		Euro	1.260.143	1.260.143	0	299.203	0	0	0	0	0
EC	8 ACP MOZ 008-03	GTZ; MZM 14.256.300.000, MICRO-PROJECTS REGIONAL PROGRAMMES	Complete	Off Budget	Project	31100 AGRICULTURE	Euro	763.855	763.855	0	54.983	0	0	0	0	0
EC	8 ACP MOZ 014-01/UNDP	INT.DEVELOP.ASS.- WORLD BANK GROUP, EU-MOZAMBIQUE PRIVATE SECTOR DEVELOPMENT PROGRAMME	Complete	Off Budget	Project	25010 Business support services and institutions	Euro	1.760.000	1.760.000	0	0	0	0	0	0	0
EC	8 ACP MOZ 014-02	CTA - 7TH CONFERENCE OF PRIVATE SECTOR, EU-MOZAMBIQUE PRIVATE SECTOR DEVELPT PROGRAMME	Complete	Off Budget	Project	25010 Business support services and institutions	Euro	34.827	34.827	0	0	0	0	0	0	0
EC	8 ACP MOZ 014-03/UNDP	CTA-EM SME Training Project, EU-MOZAMBIQUE PRIVATE SECTOR DEVELPT PROGRAMME	Complete	Off Budget	Project	25010 Business support services and institutions	Euro	244.685	220.216	24.469	220.216	0	0	0	0	0
EC	8 ACP MOZ 015-01	LAMONT; MAC 01/01, NAMPULA TO NACALA ROAD REHABILITATION	Complete	Off Budget	Project	21020 Road transport	Euro	3.025.000	2.877.889	147.111	243.219	261.818	0	0	0	0
EC	8 ACP MOZ 015-02	GRINAKER LTA; LC 02/01/EC, NAMPULA TO NACALA ROAD REHABILITATION	On Going	Off Budget	Project	21020 Road transport	Euro	26.442.143	22.919.476	3.522.667	5.984.360	1.566.991	3.500.000	0	0	0
EC	8 ACP MOZ 015-04	ARCUS GIBB -TA MINISTRY OF PUBLIC WORKS; MAC 03/03/EC, NAMPULA TO NACALA ROAD REHABILITATION	On Going	Off Budget	Technical Assistance	21020 Road transport	Euro	978.086	936.919	41.167	0	175.599	41.167	0	0	0
EC	8 ACP MOZ 015-05	PETER DRUMMOND - TA ROAD AUTHORITY; MAC 09/03/EC, NAMPULA TO NACALA ROAD REHABILITATION	Complete	Off Budget	Technical Assistance	21020 Road transport	Euro	476.873	476.873	0	205.048	102.845	0	0	0	0
EC	8 ACP MOZ 015-06	MAY ASSOCIATES - LEGAL ADVICE NAMPULA NACALA ROAD; MAC 07/04/EC, NAMPULA TO NACALA ROAD REHABILITATION	Complete	Off Budget	Technical Assistance	21020 Road transport	Euro	76.034	76.034	0	0	0	0	0	0	0
EC	8 ACP MOZ 015-07	FINAL EVALUATION OF NAMPULA/NACALA RD REHABILITATION, CONTRACT, NAMPULA TO NACALA ROAD REHABILITATION	On Going	Off Budget	Technical Assistance	21020 Road transport	Euro	74.975	61.994	12.981	44.985	17.009	0	0	0	0
EC	8 ACP MOZ 015-08	LAMONT; MAC 01/01, NAMPULA TO NACALA ROAD REHABILITATION	On Going	Off Budget	Project	21020 Road transport	Euro	147.111	0	147.111	0	0	80.000	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	8 ACP MOZ 018-02	Scott Wilson Management Consultant Zambezia feeder roads, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	Complete	Off Budget	Technical Assistance	43040 Rural development	Euro	1.674.000	744.229	929.771	494.717	249.512	0	0	0	0
EC	8 ACP MOZ 018-03	Education SWAP (FASE + FTI)	Complete	On Budget	SWAP	43040 Rural development	Euro	17.350.000	17.350.000	0	7.075.000	0	0	0	0	0
EC	8 ACP MOZ 018-04	BUDGET SUPPORT TO THE MINISTRY OF HEALTH, Fundo Comun Provincial	Complete	On Budget	FC Saude Provincial	43040 Rural development	Euro	2.500.000	2.500.000	0	1.666.000	834.000	0	0	0	0
EC	8 ACP MOZ 018-05	MINISTRY OF AGRICULTURE - COMMON FUND PROAGRI, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	Complete	On Budget	SWAP	43040 Rural development	Euro	1.000.000	1.000.000	0	1.000.000	0	0	0	0	0
EC	8 ACP MOZ 018-06	PE 1 Bridges Component, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	Complete	On Budget	Project	43040 Rural development	Euro	301.000	149.930	151.070	149.930	0	0	0	0	0
EC	8 ACP MOZ 018-07	TRANSTEC - TA, DESIGN and IMPLEMENTATION	On Going	Off Budget	Project	43040 Rural development	Euro	128.098	76.859	51.239	0	76.859	50.000	0	0	0
EC	8 ACP MOZ 018-08	Scott Wilson Management Consultant Zambezia feeder roads, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	On Going	Off Budget	Technical Assistance	43040 Rural development	Euro	929.771	186.862	742.909	0	149.672	350.000	100.000	0	0
EC	8 ACP MOZ 018-10	PE 2 Bridges Component , MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	On Going	On Budget	Project	43040 Rural development	Euro	3.788.000	1.018.986	2.769.014	0	0	2.018.986	0	0	0
EC	8 ACP MOZ 018-11	PE 1 Bridges Component, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	On Going	On Budget	Project	43040 Rural development	Euro	151.070	108.888	42.182	0	0	108.888	0	0	0
EC	8 ACP MOZ 018-12/UNICEF	UNICEF - District planning in the Province of Inhambane	On Going	Off Budget	Project	43040 Rural development	Euro	2.000.000	0	2.000.000	0	0	1.800.000	200.000	0	0
EC	8 ACP MOZ 019-02	BRL INGENIERIE; MAC 03/01, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Complete	On Budget	Project	43010 Multisector aid	Euro	384.585	384.585	0	0	0	0	0	0	0
EC	8 ACP MOZ 019-03	SEED TECHNICAL ASSISTANCE TO ZAMWAT PROJECT; MAC 03/02/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Complete	On Budget	Technical Assistance	14020 Water supply and sanitation - large systems	Euro	2.741.330	1.643.409	1.097.921	0	133.756	0	0	0	0
EC	8 ACP MOZ 019-04	ZAMWAT - PROJET MANAGEMENT UNIT (PMU); WP 1, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Complete	On Budget	Project	43010 Multisector aid	Euro	691.676	691.676	0	0	0	0	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	8 ACP MOZ 019-06	KPMG- FINANCIAL AUDIT START UP & WP 1;MAC 12/03/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Complete	On Budget	Studies	43010 Multisector aid	Euro	17.485	17.485	0	0	0	0	0	0	0
EC	8 ACP MOZ 019-07	ZAMWAT - PROJECT MANAGEMENT UNIT (PMU)- WP2, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Complete	On Budget	Project	43010 Multisector aid	Euro	747.187	747.187	0	747.187	0	0	0	0	0
EC	8 ACP MOZ 019-08	JOSE SELEMANE NORONHA - INTERNAL AUDIT START UP WP AND WP 1; MAC 09/04/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Complete	On Budget	Studies	43010 Multisector aid	Euro	1.384	1.384	0	138	0	0	0	0	0
EC	8 ACP MOZ 019-09	PROGRAMME ESTIMATE N° 3, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Complete	On Budget	Project	43010 Multisector aid	Euro	4.178.000	922.851	3.255.149	922.851	0	0	0	0	0
EC	8 ACP MOZ 019-11	AUDIT TO WP2 - MAC 13/05/EC - WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Complete	On Budget	Studies	43010 Multisector aid	Euro	19.458	0	19.458	0	0	0	0	0	0
EC	8 ACP MOZ 019-12	MID TERM EVALUATION - WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	On Going	On Budget	Studies	43010 Multisector aid	Euro	73.157	43.894	29.263	0	43.894	29.263	0	0	0
EC	8 ACP MOZ 019-13	PROGRAMME ESTIMATE N° 3, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	On Going	On Budget	Project	43010 Multisector aid	Euro	3.255.149	1.220.586	2.034.563	0	452.075	768.511	0	0	0
EC	8 ACP MOZ 019-14	SEED TECHNICAL ASSISTANCE TO ZAMWAT PROJECT; MAC 03/02/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	On Going	On Budget	Technical Assistance	14020 Water supply and sanitation - large systems	Euro	1.097.921	261.811	836.110	0	192.585	550.000	150.000	0	0
EC	8 ACP MOZ 019-15	AUDIT TO WP2 - MAC 13/05/EC - WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	On Going	On Budget	Studies	43010 Multisector aid	Euro	19.458	0	19.458	0	0	19.458	0	0	0
EC	8 ACP MOZ 019-xx	Financial Audit PROGRAMME ESTIMATE N° 3, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Design	On Budget	Studies	43010 Multisector aid	Euro	25.000	0	25.000	0	0	0	25.000	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	8 ACP MOZ 019-xx	PROGRAMME ESTIMATE N° 4, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Design	On Budget	Project	43010 Multisector aid	Euro	2.362.572	0	2.362.572	0	0	2.362.572	0	0	0
EC	8 ACP MOZ 024-05	CONSTRUTORA DO TAMEGA; LC 01/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	Project	41050 Flood prevention/control	Euro	3.013.130	3.013.130	0	22.355	286.988	0	0	0	0
EC	8 ACP MOZ 024-06	CONSTRUTORA DO TAMEGA; LC 02/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	Project	41050 Flood prevention/control	Euro	2.407.167	2.407.167	0	0	228.214	0	0	0	0
EC	8 ACP MOZ 024-07	CONSTRUTORA DO TAMEGA; LC 03/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	Project	41050 Flood prevention/control	Euro	1.878.233	1.878.233	0	15.343	179.319	0	0	0	0
EC	8 ACP MOZ 024-08	ETENG LDA; MAC 07/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	Studies	41050 Flood prevention/control	Euro	77.339	77.339	0	0	0	0	0	0	0
EC	8 ACP MOZ 024-09	TECNICA; MAC 09/02, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	Project	41050 Flood prevention/control	Euro	59.621	59.621	0	0	0	0	0	0	0
EC	8 ACP MOZ 024-10	PROJEL LDA; MAC 08/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	Technical Assistance	41050 Flood prevention/control	Euro	58.926	58.926	0	0	0	0	0	0	0
EC	8 ACP MOZ 024-12	CETA-CMC; LC 05/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	Project	41050 Flood prevention/control	Euro	495.814	495.814	0	0	0	0	0	0	0
EC	8 ACP MOZ 024-14	CETA-CMC JOINT VENTURE; WORKS XAI XAI; LC 04/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	Project	41050 Flood prevention/control	Euro	5.124.358	5.124.358	0	11.335	58.825	0	0	0	0
EC	8 ACP MOZ 024-15	CETA-CMC JOINT VENTURE; WORKS ON DYKES ALONG LIMPOPO; LC 06/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	Project	41050 Flood prevention/control	Euro	414.977	414.977	0	0	0	0	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	8 ACP MOZ 024-16	ASSOCIACAO CONDURIL-ENOP; DREDGING ANGULUZANE RIVER; LC 01/03/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	Project	41050 Flood prevention/control	Euro	988.369	988.369	0	0	0	0	0	0	0
EC	8 ACP MOZ 024-17	ETENG LDA - SUPERVISION WORKS IN XAI-XAI; MAC 15/03/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	Project	41050 Flood prevention/control	Euro	53.357	53.357	0	5.359	0	0	0	0	0
EC	8 ACP MOZ 024-18	PROJEL LDA - SUPERVISION RECONSTRUCTION WORKS IN CHOKWE; MAC 04/04/EC	Complete	Off Budget	Project	41050 Flood prevention/control	Euro	41.581	41.581	0	4.465	0	0	0	0	0
EC	8 ACP MOZ 024-19	MOTT MACDONALD - LIMPOPO STUDY; MAC 06/03/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	Studies	41050 Flood prevention/control	Euro	1.007.000	394.460	612.540	0	0	0	0	0	0
EC	8 ACP MOZ 024-20	SUPERVISION OF ROAD MARKINGS IN XAI-XAI, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	Studies	41050 Flood prevention/control	Euro	3.971	3.971	0	2.434	1.537	0	0	0	0
EC	8 ACP MOZ 024-21	MOTT MACDONALD - SERVICE CONTRACT- POST-FLOOD RECONSTRUCTION II, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	Project	41050 Flood prevention/control	Euro	612.540	21.393	591.147	0	20.235	101.158	0	0	0
EC	8 ACP MOZ 033-02	RUI SERRA; MAC 14/02/EC, HEALTH SECTOR SUPPORT PROGRAMME	Complete	On Budget	Technical Assistance	12220 Basic health care	Euro	145.563	145.563	0	46.062	19.937	0	0	0	0
EC	8 ACP MOZ 033-05	GTZ - TA TO HEALTH SECTOR PROGRAMME; MAC 13/03/EC, HEALTH SECTOR SUPPORT PROGRAMME	Complete	On Budget	Technical Assistance	12220 Basic health care	Euro	2.972.810	594.562	2.378.248	0	0	0	0	0	0
EC	8 ACP MOZ 033-06	MINISTRY OF HEALTH - SUPPORT TO GENERAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME	Complete	On Budget	FC Prosaude	12220 Basic health care	Euro	2.270.000	2.270.000	0	970.000	0	0	0	0	0
EC	8 ACP MOZ 033-07	MINISTRY OF HEALTH - PROVINCIAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME	Complete	On Budget	FC Saude Provincial	12220 Basic health care	Euro	1.500.000	1.500.000	0	0	0	0	0	0	0
EC	8 ACP MOZ 033-08	MINISTRY OF HEALTH - COMMON FUND MEDICAL SUPPLIES (FCMSM), HEALTH SECTOR SUPPORT PROGRAMME	Complete	On Budget	FC Medicamentos	12220 Basic health care	Euro	6.000.000	6.000.000	0	0	0	0	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	8 ACP MOZ 033-09	CENTRA-ELABORATION OF TENDER DOSSIER AND SUPERVISION, LOTS 6&7 HEALTH SECTOR SUPPORT PROGRAMME	Complete	On Budget	Project	12220 Basic health care	Euro	195.166	10.743	184.423	10.743	0	0	0	0	0
EC	8 ACP MOZ 033-12	ELABORATION OF TENDER DOSSIER PURCHASE OF MEDICAL AND NON MEDICAL EQUIPMENT - SEED - CONTRACT MAC 8/05/EC, HEALTH SECTOR SUPPORT PROGRAMME	On Going	On Budget	Project	12220 Basic health care	Euro	43.926	13.610	30.316	0	13.610	21.530	0	0	0
EC	8 ACP MOZ 033-15	TECNICA Supervision Lot 2, HEALTH SECTOR SUPPORT PROGRAMME	Complete	On Budget	Project	12220 Basic health care	Euro	148.127	28.461	119.666	0	28.461	0	0	0	0
EC	8 ACP MOZ 033-17	SR Nicholas Works Phase B, Lot2, HEALTH SECTOR SUPPORT PROGRAMME	On Going	On Budget	Project	12220 Basic health care	Euro	1.872.995	321.120	1.551.875	0	321.120	800.000	641.105	0	0
EC	8 ACP MOZ 033-18	RUI SERRA - TA to Ministry of Health- MAC 02/06/EC	On Going	On Budget	Technical Assistance	12220 Basic health care	Euro	4.999	2.499	2.500	0	2.499	2.500	0	0	0
EC	8 ACP MOZ 033-19	CPG-ELABORATION OF TENDER DOSSIER AND SUPERVISION LOTS 3&8	On Going	On Budget	Project	12220 Basic health care	Euro	179.618	13.190	166.428	0	13.190	13.000	0	0	0
EC	8 ACP MOZ 033-20	CENTRA-ELABORATION OF TENDER DOSSIER AND SUPERVISION, LOTS 6&7 HEALTH SECTOR SUPPORT PROGRAMME	On Going	On Budget	Project	12220 Basic health care	Euro	184.423	11.791	172.632	0	6.256	79.500	93.186	0	0
EC	8 ACP MOZ 033-21	CPG-ELABORATION OF TENDER DOSSIER AND SUPERVISION LOTS 4+5, HEALTH SECTOR SUPPORT PROGRAMME	On Going	On Budget	Project	12220 Basic health care	Euro	214.000	13.588	200.412	0	13.588	13.000	0	0	0
EC	8 ACP MOZ 033-22	SR NICHOLAS - WORK - PHASE B - LOT 1 LC 07/02/EC (RIDER TO 7 ACP MOZ 77 - 25), HEALTH SECTOR SUPPORT PROGRAMME	On Going	On Budget	Project	12220 Basic health care	Euro	765.566	476.054	289.512	0	451.157	210.230	78.478	0	0
EC	8 ACP MOZ 033-23	Projecta, Supervision Works Lot 1, Milange, HEALTH SECTOR SUPPORT PROGRAMME	On Going	On Budget	Project	12220 Basic health care	Euro	80.776	47.317	33.459	0	41.496	17.000	16.580	0	0
EC	8 ACP MOZ 033-24	TECNICA Supervision Lot 2, HEALTH SECTOR SUPPORT PROGRAMME	On Going	On Budget	Project	12220 Basic health care	Euro	119.666	98.444	21.222	0	31.975	66.469	0	0	0
EC	8 ACP MOZ 033-25	GTZ - TA TO HEALTH SECTOR PROGRAMME; MAC 13/03/EC, HEALTH SECTOR SUPPORT PROGRAMME	On Going	On Budget	Technical Assistance	12220 Basic health care	Euro	2.615.006	759.738	1.855.268	0	759.738	1.220.000	635.268	0	0
EC	8 ACP MOZ 033-26	HTC Mozambique Consulting - MAC 07/09/EC	On Going	On Budget	Studies	12220 Basic health care	Euro	89.712	0	89.712	0	0	60.000	29.712	0	0
EC	8 ACP MOZ 033-xx	SR NICHOLAS - LC 04/03/EC - Works Phase B lot 2 Addendum	Design	On Budget	Project	12220 Basic health care	Euro	886.000	0	886.000	0	0	515.000	371.000	0	0
EC	8 ACP MOZ 033-xx	HSP-PE 3, HEALTH SECTOR SUPPORT PROGRAMME	Design	On Budget	Project	12220 Basic health care	Euro	180.000	0	180.000	0	0	0	180.000	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	8 ACP MOZ 033-xx	HSSP-Lots 3 & 8 - Construction works, HEALTH SECTOR SUPPORT PROGRAMME	Design	On Budget	Project	12220 Basic health care	Euro	2.400.000	0	2.400.000	0	0	1.440.000	960.000	0	0
EC	8 ACP MOZ 033-xx	Project Evaluation - HSSP - HEALTH SECTOR SUPPORT PROGRAMME	Design	On Budget	Studies	12220 Basic health care	Euro	80.000	0	80.000	0	0	0	80.000	0	0
EC	8 ACP MOZ 033-xx	HSSP-Continuous audit PE 2, HEALTH SECTOR SUPPORT PROGRAMME	Design	On Budget	Studies	12220 Basic health care	Euro	80.000	0	80.000	0	0	80.000	0	0	0
EC	8 ACP MOZ 033-xx	HSSP-PE 2, HEALTH SECTOR SUPPORT PROGRAMME	Design	On Budget	Project	12220 Basic health care	Euro	1.297.291	0	1.297.291	0	0	1.037.833	259.458	0	0
EC	8 ACP MOZ 033-xx	HSSP-Supply of medical and non-medical equipment- multiple lots, HEALTH SECTOR SUPPORT PROGRAMME	Design	On Budget	Project	12220 Basic health care	Euro	2.400.000	0	2.400.000	0	0	1.440.000	960.000	0	0
EC	8 ACP MOZ 033-xx	HSSP-Lots 6 & 7 - Construction works, HEALTH SECTOR SUPPORT PROGRAMME	Design	On Budget	Project	12220 Basic health care	Euro	2.200.000	0	2.200.000	0	0	990.000	770.000	0	0
EC	8 ACP MOZ 033-xxx	TECNICA Supervision Lot 2, Addendum MAC 15/05/EC	Design	On Budget	Project	12220 Basic health care	Euro	30.000	0	30.000	0	0	15.000	15.000	0	0
EC	8 ACP MOZ 033-xxxx	GTZ - TA TO HEALTH SECTOR PROGRAMME; MAC 13/03/EC, HEALTH SECTOR SUPPORT PROGRAMME - EXTENSION TA	Design	On Budget	Technical Assistance	12220 Basic health care	Euro	360.000	0	360.000	0	0	0	297.000	0	0
EC	8 ACP MOZ 033-xxxxx	Project Audit - HSSP - HEALTH SECTOR SUPPORT PROGRAMME	Design	On Budget	Studies	12220 Basic health care	Euro	80.000	0	80.000	0	0	0	80.000	0	0
EC	8 ACP MOZ 036-01	BKS; 2.444.767.740 MZM, FEASIBILITY STUDY ON SECTIONS OF THE NACALA TRANSPORT CORRIDOR	Complete	Off Budget	Studies	21020 Road transport	Euro	66.454	66.454	0	6.501	0	0	0	0	0
EC	8 ACP MOZ 040-01	Financing Agreement 6567/MOZ, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	Complete	On Budget	Budget Support	24020 Monetary institutions	Euro	142.032.000	142.032.000	0	31.806.000	0	0	0	0	0
EC	8 ACP MOZ 041-01	FINANCING AGREEMENT 6567/MOZ PRBS, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	Complete	On Budget	Budget Support	24020 Monetary institutions	Euro	12.000.000	12.000.000	0	12.000.000	0	0	0	0	0
EC	8 ACP MOZ 041-02	UTRAFE, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	Complete	On Budget	SWAP	24020 Monetary institutions	Euro	5.000.000	5.000.000	0	2.500.000	0	0	0	0	0
EC	8 ACP MOZ 041-04	JACOBS CONSULTANCY - PERFORMANCE AUDIT ROAD SECTOR, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	Complete	On Budget	Technical Assistance	16000 OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Euro	77.983	77.983	0	27.643	0	0	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	8 ACP MOZ 041-05	Work plan 2 for the reinforcement of the documentation centre of DNPO, MPF, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	Complete	On Budget	Project	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	35.700	31.551	4.149	10.877	20.674	0	0	0	0
EC	8 ACP MOZ 041-06	PUBLIC FINANCE MANAGEMENT ASSESSMENT, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	Complete	On Budget	Technical Assistance	15110 Economic and development policy/planning	Euro	108.980	108.980	0	0	108.980	0	0	0	0
EC	8 ACP MOZ 041-08	IDC - EU Coordination & Harmonisation, Dbis Implementation, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	On Going	On Budget	Technical Assistance	91000 ADMINISTRATIVE COSTS OF DONORS	Euro	160.000	95.959	64.041	0	95.959	64.041	0	0	0
EC	8 ACP MOZ 041-09	STUDY ON THE VAT REFUND SITUATION IN PUBLIC WORKS	On Going	On Budget	Studies	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	100.204	61.613	38.591	0	61.613	38.591	0	0	0
EC	8 ACP MOZ 041-10	Work plan 2 for the reinforcement of the documentation centre of DNPO, MPF, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	Complete	On Budget	Project	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	3.743	3.743	0	0	3.743	0	0	0	0
EC	9 ACP MOZ 001-02	CPG - SUPERVISION REHABILITATION NAMPEVO-ALTO MOLOCUÉ; LOT 2	On Going	On Budget	Project	21020 Road transport	Euro	1.454.475	859.225	595.250	0	232.939	626.286	250.000	0	0
EC	9 ACP MOZ 001-04	NICHOLAS O DWYER - SUPERVISION REHABILITATION ALTO MOLOCUÉ- RIO LIGONHA ROAD; LOT 3	On Going	On Budget	Project	21020 Road transport	Euro	1.418.954	643.509	775.445	238.357	324.215	500.000	0	0	0
EC	9 ACP MOZ 001-05	BCEOM-SUPERVISION REHABILITATION NAMACURRA-NAMPEVO ROAD, LOT1	On Going	On Budget	Project	21020 Road transport	Euro	1.500.181	808.391	691.790	329.096	376.607	400.000	200.000	0	0
EC	9 ACP MOZ 001-06	TAMEGA Works Lot 2, REHABILITATION OF THE NAMPEVO - ALTO MOLOCUÉ ROAD (117 Km)	On Going	On Budget	Project	21020 Road transport	Euro	12.979.233	5.580.525	7.398.708	1.793.361	3.787.164	4.000.000	1.000.000	0	0
EC	9 ACP MOZ 001-07	TAMEGA Works Lot 1, REHABILITATION NAMACURRA - NAMPEVO (152 Km)	On Going	On Budget	Project	21020 Road transport	Euro	21.204.502	10.825.971	10.378.531	2.922.746	7.750.534	7.000.000	2.000.000	0	0
EC	9 ACP MOZ 001-08	CMC - Works Lot 3, REHABILITATION OF THE ALTO MOLOCUÉ - RIO LIGONHA ROAD (106Km)	On Going	On Budget	Project	21020 Road transport	Euro	26.004.608	18.207.306	7.797.302	8.063.746	10.143.560	6.000.000	1.000.000	0	0
EC	9 ACP MOZ 001-xx	AUDIT NAMACURRA-RIO LIGONHA	Design	On Budget	Studies	21020 Road transport	Euro	120.000	0	120.000	0	0	24.000	96.000	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	9 ACP MOZ 002-01	CONTRIBUTION TO PERIODIC MAINTENANCE THROUGH THE ROAD FUND, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	On Going	On Budget	FC Estradas	21020 Road transport	Euro	12.000.000	4.000.000	8.000.000	0	0	8.000.000	0	0	0
EC	9 ACP MOZ 002-02	Capacity building ANE PE-1, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	On Going	On Budget	Technical Assistance	21020 Road transport	Euro	302.000	176.907	125.093	89.820	87.087	25.093	0	0	0
EC	9 ACP MOZ 002-05	ERNST & YOUNG - Financial Audit - MAC 03/06/EDF	On Going	On Budget	Studies	21020 Road transport	Euro	22.101	17.900	4.201	0	16.110	5.991	0	0	0
EC	9 ACP MOZ 002-06	TA to Ministry Public-Works - MAC 04/06/EDF	On Going	On Budget	Technical Assistance	21020 Road transport	Euro	369.972	0	369.972	0	0	369.972	0	0	0
EC	9 ACP MOZ 002-07	Technical Assistance to ANE , ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	On Going	On Budget	Technical Assistance	21020 Road transport	Euro	356.908	142.414	214.494	0	108.935	158.604	0	0	0
EC	9 ACP MOZ 002-08	Capacity building ANE-PE2, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	On Going	On Budget	Project	21020 Road transport	Euro	944.000	258.116	685.884	0	0	741.505	0	0	0
EC	9 ACP MOZ 002-x	MID TERM ASSESSMENT	Design	On Budget	Studies	21020 Road transport	Euro	60.000	0	60.000	0	0	60.000	0	0	0
EC	9 ACP MOZ 002-xx	AUDIT MTR	Design	On Budget	Studies	21020 Road transport	Euro	30.000	0	30.000	0	0	0	30.000	0	0
EC	9 ACP MOZ 002-xxx	TA TO ANE - EXTENSION	Design	On Budget	Technical Assistance	21020 Road transport	Euro	100.000	0	100.000	0	0	100.000	0	0	0
EC	9 ACP MOZ 003-01	Budget Support (PRBSII) 1st and 2nd Fixed Electoral Support Tranche, AUGMENTATION DE PLAFOND PROJET 8 ACP MOZ 40-41	Complete	On Budget	Budget Support	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	12.000.000	12.000.000	0	0	0	0	0	0	0
EC	9 ACP MOZ 004-01	NAO SUPPORT PROJECT - PE N°1	On Going	Off Budget	Project	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	268.286	174.949	93.337	0	174.949	0	0	0	0
EC	9 ACP MOZ 004-02	NAO SUPPORT PROJECT - PE N°2	On Going	Off Budget	Project	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	810.222	0	810.222	0	0	480.000	330.000	0	0
EC	9 ACP MOZ 006-01	SUPPORT TO GENERAL COMMON FUND PROSAUDE, HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH -	On Going	On Budget	FC Prosaude	12220 Basic health care	Euro	6.800.000	4.444.291	2.355.709	2.000.000	1.644.291	2.000.000	0	0	0
EC	9 ACP MOZ 006-02	PROVINCIAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH	On Going	On Budget	FC Saude Provincial	12220 Basic health care	Euro	5.700.000	4.383.000	1.317.000	1.600.000	1.883.000	1.317.000	0	0	0
EC	9 ACP MOZ 006-03	COMMON FUND MEDICAL SUPPLIES (FCMSM), HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH	On Going	On Budget	FC Medicamentos	12220 Basic health care	Euro	12.000.000	8.232.874	3.767.126	4.500.000	3.732.874	3.750.000	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	9 ACP MOZ 007-01	COBA - TA FLOOD RECOVERY PROGRAM; AO 12 TO MAC 14/00/EC EXTENSION PERIOD IMPLEMENTATION, AUGM. PLAFOND PROJET 8 ACP MOZ 24, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	Technical Assistance	41050 Flood prevention/control	Euro	311.500	235.290	76.210	0	0	62.000	0	0	0
EC	9 ACP MOZ 007-02	CETA/CMC - WORKS XAI XAI; AO 6 TO LC 04/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	Project	41050 Flood prevention/control	Euro	1.500.000	1.500.000	0	260.412	630.393	0	0	0	0
EC	9 ACP MOZ 007-03	Final Evaluation and end of Project Audit of the Post Flood Reconstruction Programme	On Going	Off Budget	Studies	41050 Flood prevention/control	Euro	62.360	49.499	12.861	37.416	12.083	12.861	0	0	0
EC	9 ACP MOZ 010-01	SAL CONSULTORIA E INVESTIMENTOS, DECENTRALISATION SOFALA, TA - IMPLEMENTATION SUPPORT TO JUSTICE SECTOR PROGRAMME	Complete	On Budget	Technical Assistance	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	20.620	20.620	0	0	0	0	0	0	0
EC	9 ACP MOZ 010-02	FUNDACAO UNIVERSITARIA, PRISON STAFF, TA - IMPLEMENTATION SUPPORT TO JUSTICE SECTORPROGRAMME	Complete	On Budget	Technical Assistance	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	18.185	18.185	0	7.469	10.716	0	0	0	0
EC	9 ACP MOZ 011-01/UNDP	SUPPORT TO JUSTICE SECTOR IN MOZAMBIQUE	On Going	On Budget	Project	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	9.760.000	1.886.107	7.873.893	1.886.107	0	3.500.000	3.500.000	0	0
EC	9 ACP MOZ 012-01	PE N°1 - RECONSTRUCTION OF CYCLONE DAMAGED ROAD SECTIONS	On Going	On Budget	Project	21020 Road transport	Euro	729.000	707.810	21.190	0	707.810	0	0	0	0
EC	9 ACP MOZ 012-02	DETAILED DESIGN AND SUPERVISION OF THE REHABILITATION OF THE CYCLONE DAMAGED SECTIONS OF THE RIO SAVE-MUXUNGUE ROAD	On Going	On Budget	Project	21020 Road transport	Euro	182.306	41.332	140.974	0	41.332	100.000	0	0	0
EC	9 ACP MOZ 012-03	ERNST & YOUNG - AUDIT of PE 1	On Going	On Budget	Project	21020 Road transport	Euro	16.920	0	16.920	0	0	16.920	0	0	0
EC	9 ACP MOZ 012-05	PE N°2 - RECONSTRUCTION OF CYCLONE DAMAGED ROAD SECTIONS	On Going	On Budget	Project	21020 Road transport	Euro	3.072.000	840.201	2.231.799	0	0	1.640.201	0	0	0
EC	9 ACP MOZ 012-xx	CYCLONE DAMAGED SECTION OF ROADS	Design	On Budget	Project	21020 Road transport	Euro	20.000	0	20.000	0	0	0	20.000	0	0
EC	9 ACP MOZ 013-01	PRE-FEASIBILITY STUDY FOR THE UPGRADING OF THE EN7 MILANGE TO MOCUBA, ZAMBEZIA PROVINCE, TECHNICAL COOPERATION FACILITY (TCF)	Complete	On Budget	Studies	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	136.923	136.923	0	93.930	42.993	0	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	9 ACP MOZ 013-02	ECO - TA DESIGN SUPPORT PROGRAMME NON STATE ACTORS; LC 2005/100228 - LOT 7, TECHNICAL COOPERATION FACILITY (TCF)	Complete	Off Budget	Technical Assistance	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	141.463	141.463	0	76.470	64.993	0	0	0	0
EC	9 ACP MOZ 013-03	DIETER ORLOWSKI - TA FOR PREPARATION OF PRBSIII, TECHNICAL COOPERATION FACILITY (TCF)	Complete	Off Budget	Technical Assistance	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	4.990	4.990	0	4.990	0	0	0	0	0
EC	9 ACP MOZ 013-04	IMAGEM GLOBAL - IV MEETING OF NAO PALOP, TECHNICAL COOPERATION FACILITY (TCF)	Complete	Off Budget	Technical Assistance	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	36.784	28.229	8.555	26.854	1.375	0	0	0	0
EC	9 ACP MOZ 013-05	IV MEETING OF NAO PALOP - PRESENTATION OF STUDY, TECHNICAL COOPERATION FACILITY (TCF)	Complete	Off Budget	Technical Assistance	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	4.928	4.928	0	4.928	0	0	0	0	0
EC	9 ACP MOZ 013-06	PREPARATION OF 2006 END-OF TERM REVIEW, TECHNICAL COOPERATION FACILITY (TCF)	Complete	Off Budget	Technical Assistance	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	79.813	74.534	5.279	47.888	26.646	0	0	0	0
EC	9 ACP MOZ 013-07	AGRIFOR - Preparation of the country environmental profile	On Going	Off Budget	Technical Assistance	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	58.885	49.906	8.979	0	49.906	0	0	0	0
EC	9 ACP MOZ 013-08	SUGAR ACTION PLAN SEMINAR	Complete	Off Budget	Technical Assistance	31164 Agrarian reform	Euro	4.779	4.262	517	0	4.262	0	0	0	0
EC	9 ACP MOZ 013-10	TCF-Country migration profile	On Going	Off Budget	Technical Assistance	13010 Population policy and administrative management	Euro	4.900	0	4.900	0	0	4.900	0	0	0
EC	9 ACP MOZ 013-11	ESTER CLAUDIA CONCEIAO - SUPPORT ENERGY FACILITY EVALUATION	On Going	Off Budget	Studies	23010 Energy policy and administrative management	Euro	4.995	0	4.995	0	0	4.995	0	0	0
EC	9 ACP MOZ 013-xx	TA to DNA	Design	Off Budget	Technical Assistance	21020 Road transport	Euro	150.000	0	150.000	0	0	50.000	100.000	0	0
EC	9 ACP MOZ 014-01	MOTA-ENGL - CONSTRUCTION OF A BRIDGE OVER THE ZAMBEZI RIVER LC 05/05/EC	On Going	On Budget	Project	21020 Road transport	Euro	24.848.484	14.900.825	9.947.659	0	11.333.654	3.567.171	7.000.000	0	0
EC	9 ACP MOZ 016-01	PRBS III-Fixed Tranche 2006	Complete	On Budget	Budget Support	51000 General budget support	Euro	25.000.000	25.000.000	0	0	25.000.000	0	0	0	0
EC	9 ACP MOZ 016-02	PRBS III-Variable tranche 2006	Complete	On Budget	Budget Support	51000 General budget support	Euro	14.972.000	14.972.000	0	0	14.972.000	0	0	0	0
EC	9 ACP MOZ 016-03	SISTAFE 2006	On Going	On Budget	FC UTRAFE	51000 General budget	Euro	4.000.000	2.000.000	2.000.000	0	2.000.000	2.000.000	0	0	0
EC	9 ACP MOZ 016-04	IDC - EXTENSION PERIOD OF EXECUTION - TA to ODAMOZ	On Going	On Budget	Technical Assistance	92020 Support to international NGOs	Euro	38.340	0	38.340	0	0	38.220	0	0	0
EC	9 ACP MOZ 016-x	PRBS III-Fixed tranche 2007	Design	On Budget	Budget Support	51000 General budget support	Euro	25.000.000	0	25.000.000	0	0	25.000.000	0	0	0
EC	9 ACP MOZ 016-xx	PRBS IIII-Variable Tranche 2007	Design	On Budget	Budget Support	51000 General budget support	Euro	18.013.000	0	18.013.000	0	0	18.130.000	0	0	0
EC	9 ACP MOZ 016-xxx	INSTITUTIONAL SUPPORT AUDIT	Design	On Budget	Studies	51000 General budget support	Euro	800.000	0	800.000	0	0	200.000	200.000	0	0
EC	9 ACP MOZ 017-01	TECNICA LDA - ATUALIZACAO CADERNOS ENCARGOS - MAC 05/06/EC	On Going	On Budget	Technical Assistance	21030 Rail transport	Euro	61.929	0	61.929	0	0	50.000	0	0	0
EC	9 ACP MOZ 017-x	Limpopo Railway-Works contract	Design	On Budget	Project	21030 Rail transport	Euro	4.500.000	0	4.500.000	0	0	800.000	2.000.000	0	0
EC	9 ACP MOZ 017-xx	Limpopo Railway-TA for supervision	Design	On Budget	Technical Assistance	21030 Rail transport	Euro	400.000	0	400.000	0	0	40.000	160.000	0	0
EC	9 ACP MOZ 018-x	Beira Sanitation - Supervision	Design	On Budget	Project	14000 WATER SUPPLY AND SANITATION	Euro	1.868.730	0	1.868.730	0	0	523.746	300.000	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	9 ACP MOZ 018-xx	Beira Sanitation - Works - Lot 1	Design	On Budget	Project	14000 WATER SUPPLY AND SANITATION	Euro	20.000.000	0	20.000.000	0	0	4.000.000	0	0	0
EC	9 ACP MOZ 018-xxx	Beira Sanitation - Works - Lot 3	Design	On Budget	Project	14000 WATER SUPPLY AND SANITATION	Euro	2.000.000	0	2.000.000	0	0	400.000	0	0	0
EC	9 ACP MOZ 018-xxxx	Beira Sanitation - Works - Lot 4	Design	On Budget	Project	14000 WATER SUPPLY AND SANITATION	Euro	6.300.000	0	6.300.000	0	0	1.200.000	0	0	0
EC	9 ACP MOZ 018-xxxxx	Beira Sanitation - TA for Institutional Component	Design	On Budget	Technical Assistance	14000 WATER SUPPLY AND SANITATION	Euro	900.000	0	900.000	0	0	180.000	300.000	0	0
EC	9 ACP MOZ 018-xxxxxx	Beira Sanitation - Startup Work Program	Design	On Budget	Project	14000 WATER SUPPLY AND SANITATION	Euro	50.000	0	50.000	0	0	50.000	0	0	0
EC	9 ACP MOZ 018-	Beira Sanitation - PE N°1	Design	On Budget	Project	14000 WATER SUPPLY AND	Euro	500.000	0	500.000	0	0	0	200.000	0	0
EC	9 ACP MOZ 019-x	Upgrading Manhica Hospital Construction works	Design	On Budget	Project	12220 Basic health care	Euro	2.000.000	0	2.000.000	0	0	200.000	1.600.000	0	0
EC	9 ACP MOZ 019-xx	Upgrading Manhica Hospital Supervision	Design	On Budget	Project	12220 Basic health care	Euro	200.000	0	200.000	0	0	40.000	140.000	0	0
EC	9 ACP MOZ 020-xx	NSA-TA inception phase	Design	Off Budget	Project	15000 GOVERNMENT AND	Euro	150.000	0	150.000	0	0	90.000	60.000	0	0
EC	9 ACP MOZ 020-xx	NSA-Steering committee 1	Design	Off Budget	Project	15000 GOVERNMENT AND	Euro	50.000	0	50.000	0	0	0	15.000	0	0
EC	9 ACP MOZ 020-xx	NSA-Grant 2	Design	Off Budget	Project	15000 GOVERNMENT AND	Euro	300.000	0	300.000	0	0	0	90.000	0	0
EC	9 ACP MOZ 020-xx	NSA-Grant 1	Design	Off Budget	Project	15000 GOVERNMENT AND	Euro	300.000	0	300.000	0	0	0	90.000	0	0
EC	9 ACP MOZ 020-xx	NSA-Grant 3	Design	Off Budget	Project	15000 GOVERNMENT AND	Euro	300.000	0	300.000	0	0	0	90.000	0	0
EC	9 ACP MOZ 020-xx	NSA-Grant 4	Design	Off Budget	Project	15000 GOVERNMENT AND	Euro	300.000	0	300.000	0	0	0	90.000	0	0
EC	9 ACP MOZ 020-xx	NSA-Grant 5	Design	Off Budget	Project	15000 GOVERNMENT AND	Euro	300.000	0	300.000	0	0	0	90.000	0	0
EC	9 ACP MOZ 020-xx	NSA-Grant 6	Design	Off Budget	Project	15000 GOVERNMENT AND	Euro	300.000	0	300.000	0	0	0	90.000	0	0
EC	9 ACP MOZ 020-xx	NSA-Grant 7	Design	Off Budget	Project	15000 GOVERNMENT AND	Euro	300.000	0	300.000	0	0	0	90.000	0	0
EC	9 ACP MOZ 020-xx	NSA-Grant 8	Design	Off Budget	Project	15000 GOVERNMENT AND	Euro	300.000	0	300.000	0	0	0	90.000	0	0
EC	9 ACP MOZ 020-xx	NSA-Grant 9	Design	Off Budget	Project	15000 GOVERNMENT AND	Euro	300.000	0	300.000	0	0	0	90.000	0	0
EC	9 ACP MOZ 020-xx	NSA-Grant 11	Design	Off Budget	Project	15000 GOVERNMENT AND	Euro	300.000	0	300.000	0	0	0	90.000	0	0
EC	9 ACP MOZ 020-xx	NSA-Support communicatin equipment	Design	Off Budget	Project	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	110.000	0	110.000	0	0	0	35.000	0	0
EC	9 ACP MOZ 020-xx	NSA-Grant 10	Design	Off Budget	Project	15000 GOVERNMENT AND	Euro	300.000	0	300.000	0	0	0	90.000	0	0
EC	9 ACP MOZ 021-xx	Design study for the upgrading Milange-Mocuba road	Design	On Budget	Project	21020 Road transport	Euro	1.500.000	0	1.500.000	0	0	800.000	500.000	0	0
EC	9 ACP MOZ 022-01	ECHO - HUMANITARIAN AID FOR VULNERABLE POPULATIONS SUFFERING EFFECTS OF DROUGHT IN MOZAMBIQUE	On Going	Off Budget	Project	70000 EMERGENCY ASSISTANCE AND RECONSTRUCTION	Euro	306.654	245.324	61.330	0	217.274	28.050	0	0	0
EC	9 ACP MOZ 022-02	ECHO - HUMANITARIAN AID FOR VULNERABLE POPULATIONS SUFFERING EFFECTS OF DROUGHT IN MOZAMBIQUE	On Going	Off Budget	Project	70000 EMERGENCY ASSISTANCE AND RECONSTRUCTION	Euro	633.122	506.498	126.624	0	449.407	57.091	0	0	0
EC	9 ACP MOZ 022-03	ECHO - HUMANITARIAN AID FOR VULNERABLE POPULATIONS SUFFERING EFFECTS OF DROUGHT IN MOZAMBIQUE	On Going	Off Budget	Project	70000 EMERGENCY ASSISTANCE AND RECONSTRUCTION	Euro	370.027	185.014	185.013	0	185.014	0	0	0	0
EC	9 ACP MOZ 022-04	ECHO - HUMANITARIAN AID FOR VULNERABLE POPULATIONS SUFFERING EFFECTS OF DROUGHT IN MOZAMBIQUE	On Going	Off Budget	Project	70000 EMERGENCY ASSISTANCE AND RECONSTRUCTION	Euro	315.467	252.374	63.093	0	79.427	172.947	0	0	0
EC	9 ACP MOZ 024-03	KPMG, Financial Audit of Work Programme, SUPPORT MOZAMBIKAN STD/HIV STRATEGY WITHIN HEALTH SYSTEM	On Going	Off Budget	Studies	13040 STD control including HIV/AIDS	Euro	6.017	3.553	2.464	0	0	5.978	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	9 ACP MOZ 025-07	PRG DE FINANCEMENT DE BOURSES POUR DES SEC. PRIORIT.	On Going	Off Budget	Project	11110 Education policy and administrative management	Euro	12.604	0	12.604	0	0	0	0	0	0
EC	9 ACP MOZ 027-03	RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II; TELVENT CONTRACT- SUPPLY AND INSTALLATION OF RURAL TELECOM. NETWORKS IN THE PROVINCES OF GAZA & INHAMBANE	On Going	Off Budget	Project	22020 Telecommunications	Euro	5.075.371	0	5.075.371	0	0	3.455.075	1.620.000	0	0
EC	9 ACP MOZ 027-04	SOFRECOM -SUPERVISION, RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II	On Going	Off Budget	Project	22020 Telecommunications	Euro	498.192	256.531	241.661	238.989	17.542	140.000	101.661	0	0
EC	9 ACP MOZ 027-x	Addendum supply TELVENT	Design	Off Budget	Project	22020 Telecommunications	Euro	1.095.026	0	1.095.026	0	0	438.000	657.000	0	0
EC	9 ACP MOZ 027-xx	Addendum supervision SOFRECOM	Design	Off Budget	Project	22020 Telecommunications	Euro	100.000	0	100.000	0	0	50.000	50.000	0	0
EC	9 ACP MOZ 028-x	Technical Cooperation Facility II	Design	Off Budget	Studies	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	300.000	0	300.000	0	0	225.000	0	0	0
EC	9 ACP MOZ 028-xx	Technical Cooperation Facility II	Design	Off Budget	Studies	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	600.000	0	600.000	0	0	0	500.000	0	0
EC	9 ACP MOZ 028-xxx	Technical Cooperation Facility II	Design	Off Budget	Studies	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	150.000	0	150.000	0	0	100.000	50.000	0	0
EC	9 ACP MOZ 029-x	Support to PROAGRI 2007-08	Design	On Budget	FC Proagri	31100 AGRICULTURE	Euro	35.000.000	0	35.000.000	0	0	5.000.000	11.500.000	0	0
EC	9 ACP MOZ 030-x	Population Census 2007	Design	On Budget	Project	13000 POPULATION POLICIES/PROGRAMMES AND	Euro	11.000.000	0	11.000.000	0	0	9.800.000	1.200.000	0	0
EC	9 ACP MOZ 031	Beira Sanitation - Works - Lot 2	Design	On Budget	Project	14000 WATER SUPPLY AND SANITATION	Euro	20.000.000	0	20.000.000	0	0	1.000.000	1.000.000	0	0
EC	9 ACP MOZ xx	HEALTH SECTOR SUPPORT PROGRAMME II	Design	On Budget	FC Prosaude	12220 Basic health care	Euro	5.939.835	0	5.939.835	0	0	0	5.939.835	0	0
EC	9 ACP MOZ xxxx	ROAD MAINTENANCE	Design	On Budget	FC Estradas	21020 Road transport	Euro	12.100.000	0	12.100.000	0	0	0	5.000.000	0	0
EC	9 ACP MOZ xxxxx	PRBS III - Increase	Design	On Budget	Budget Support	51000 General budget	Euro	50.000.000	0	50.000.000	0	0	0	46.500.000	0	0
EC	9 ACP MTR 001-03	TCF PALOP - Study Cultural Initiatives Palop	On Going	Off Budget	Studies	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	93.261	55.957	37.304	0	0	93.261	0	0	0
EC	9 ACP MTR 001-04	TCF PALOP - TA Identification Needs PALOP Unit	On Going	Off Budget	Technical Assistance	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	37.966	0	37.966	0	0	37.996	0	0	0
EC	9 ACP MTR 001-05	TCF PALOP - Feasibility Study Programme Support Statistical	On Going	Off Budget	Studies	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	83.543	50.125	33.418	0	0	83.543	0	0	0
EC	9 ACP MTR 001-xx	TCF PALOP - PE2 (Meeting EC: NAO in Sao Tomé)	Design	Off Budget	Technical Assistance	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	50.000	0	50.000	0	0	50.000	0	0	0
EC	9 ACP MTR 003-xx	TCF II PALOP - Long Term TA PALOP Coordination Unit	Design	Off Budget	Technical Assistance	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	1.000.000	0	1.000.000	0	0	0	600.000	0	0
EC	9 ACP MTR 003-xxx	TCF II PALOP - Strategy Study Identification of Projects 10th EDF	Design	Off Budget	Studies	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	150.000	0	150.000	0	0	90.000	60.000	0	0
EC	9 ACP MTR 003-xxxx	TCF II PALOP - PE1	Design	Off Budget	Technical Assistance	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	500.000	0	500.000	0	0	75.000	250.000	0	0
EC	9 ACP MTR xxxx	APPUI STATISTIQUE II au PALOP	Design	Off Budget	Project	0 Unknown	Euro	1.000.000	0	1.000.000	0	0	0	750.000	0	0
EC	9 ACP RPR 039-29	Maputo Water Supply Project (MWSP)	On Going	On Budget	Project	14000 WATER SUPPLY AND SANITATION	Euro	25.000.000	0	25.000.000	0	0	3.100.000	10.600.000	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	9 ACP RPR 039-31/UNICEF	Improvement of the Livelihood of rural and peri-urban poor through increased access to safe and sustainable water, sanitation and hygiene facilities	On Going	On Budget	Project	14000 WATER SUPPLY AND SANITATION	Euro	2.785.140	327.861	2.457.279	0	327.861	726.255	726.255	0	0
EC	9 ACP RPR 039-33	Water Supply and Sanitation Project (WSSP)	On Going	On Budget	Project	14000 WATER SUPPLY AND SANITATION	Euro	1.600.000	248.840	1.351.160	0	248.840	297.790	297.790	0	0
EC	9 ACP RPR 039-38/FAO	Strategic Planning for Agricultural Water Management in Mozambique	On Going	On Budget	Project	31140 Agricultural water resources	Euro	250.404	164.407	85.997	0	164.407	79.477	6.520	0	0
EC	DDH 2001/50532	CS EGIDIO-PROMOTING THE RIGHTS OF CHILDREN IN MOZAMBIQUE - The Arco Iris Participatory Approach -	Complete	Off Budget	Project	15162 Human rights	Euro	300.000	300.000	0	0	30.000	0	0	0	0
EC	DDH 2003/60531	CCOSV-STRENGTHENING OF GRASS ROOT CIVIL SOCIETY IN HUMAN RIGHTS AND DEMOCRATIC ACTION IN ZAMBEZIA PROVINCE	Complete	Off Budget	Project	15162 Human rights	Euro	501.699	501.699	0	266.031	0	29.558	0	0	0
EC	DDH 2003/61629	AUSTRIAN NSIDC-RADIO MOÇAMBIQUE INTEGRATED CIVIC EDUCATION PROGRAMME	Complete	Off Budget	Project	15162 Human rights	Euro	486.737	486.737	0	197.629	37.054	0	0	0	0
EC	DDH 2003/66049	Mission Exploratoire aux Elections Locales au Mozambique	Complete	Off Budget	Project	15161 Elections	Euro	25.771	25.771	0	0	0	0	0	0	0
EC	DDH 2003/73372	European Union Election Observation Mission to Local Elections in Mozambique, 2003	Complete	Off Budget	Project	15161 Elections	Euro	749.318	749.318	0	0	0	0	0	0	0
EC	DDH 2004/63975	ALISEI-PROGRAMME FOR THE STRENGTHENING OF DEMOCRATIC CULTURE, HUMAN RIGHTS AND FREEDOM OF EXPRESION IN MOZAMBIQUE	On Going	Off Budget	Project	15162 Human rights	Euro	1.155.797	332.724	823.073	0	0	0	0	0	0
EC	DDH 2004/83803	Mission Exploratoire aux élections Présidentielles et Parlementaires 2004 au Mozambique	Complete	Off Budget	Project	15161 Elections	Euro	29.627	29.627	0	9.305	0	0	0	0	0
EC	DDH 2004/87149	FORUM ONGs TEIA-OBSERVATORIOS DISTRITAIS DA POBREZA NA LINHA DE SENA	On Going	Off Budget	Project	15162 Human rights	Euro	89.847	79.792	10.055	40.223	39.569	10.055	0	0	0
EC	DDH 2004/87180	ACAMO - Projecto 'Nada para Nós sem Nós - ACTIVIDADES PROMOÇÃO DIREITOS HUMANOS CEGOS	On Going	Off Budget	Technical Assistance	15162 Human rights	Euro	88.627	78.339	10.288	37.187	0	10.288	0	0	0
EC	DDH 2004/87184	FORUM ONGs ZAMBEZIA-FORTELECIMENTO CAPACIDADES POPULAÇÃO ZAMBEZIA PARA TER ACESSO A INFORMACAO E FORNECER INFORMACAO SOBRE DIREITOS HUMANOS	On Going	Off Budget	Project	15162 Human rights	Euro	84.270	76.506	7.764	0	45.449	7.764	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	DDH 2004/87189	FEIV-REFORÇO CAPACIDADE PROFESSORES E ALUNOS EM DEMOCRACIA E DIREITOS HUMANOS	Complete	Off Budget	Project	15162 Human rights	Euro	87.995	87.995	0	0	7.042	0	0	0	0
EC	DDH 2004/89350	EU EOM to Presidential Elections in Mozambique 2004	Complete	Off Budget	Project	15161 Elections	Euro	1.789.004	1.073.402	715.602	0	0	0	0	0	0
EC	DDH 2005/108010	ORGANIZAÇÃO DOS TRABALHADORES DE MOCAMBIQUE , Democracia, DH e laborais nos locais de trabalho	On Going	Off Budget	Project	15162 Human rights	Euro	89.931	71.945	17.986	71.945	0	17.986	0	0	0
EC	DDH 2005/108012	ACAMO, Sociedade sem excluídos	On Going	Off Budget	Project	15162 Human rights	Euro	99.476	97.491	1.985	71.639	0	27.838	0	0	0
EC	DDH 2005/108041	Kulima. A cultura tradicional ao serviço dos DH	On Going	Off Budget	Project	15162 Human rights	Euro	99.666	89.088	10.578	37.422	0	51.666	10.578	0	0
EC	DDH 2005/108045	Capacitação da Ordem dos Advogados de Moçambique para a monitoria, promoção e defesa dos DH	On Going	Off Budget	Project	15162 Human rights	Euro	50.000	16.949	33.051	16.949	0	27.285	5.766	0	0
EC	DDH 2005/125790	Fórum TEIA- CONSTITUICAO DE OBSERVATORIOS DISTRITAIS DA POBREZA, NIASSA	On Going	Off Budget	Project	15162 Human rights	Euro	99.430	43.902	55.528	0	0	43.902	45.585	0	0
EC	DDH 2005/88714	CCOSV - Civil society and public administrations: working together to protect human rights in Maputo Province, Mozambique	On Going	Off Budget	Project	15162 Human rights	Euro	638.144	206.671	431.473	206.671	0	183.829	183.829	0	0
EC	DDH 2005/88989	ISCOS, Supporting and networking Civil Society Organizations and Public Institutions for an improved capacity to face Human Rights issues in Mozambique	On Going	Off Budget	Project	15162 Human rights	Euro	672.554	228.798	443.756	228.798	0	211.822	193.278	0	0
EC	DDH 2005/89167	Instituto Marquês de Valle Flôr, Civic Education and Promotion of Human Rights	On Going	Off Budget	Project	15162 Human rights	Euro	713.133	235.700	477.433	235.700	0	226.327	167.404	0	0
EC	DDH 2006/125713	OTM-CS - PROMOCAO DA EDUCACAO CIVICA E LEGALIDADE LABORAL DOS TRABALHADORES	On Going	Off Budget	Project	15162 Human rights	Euro	90.000	81.000	9.000	0	0	81.000	9.000	0	0
EC	DDH 2006/125789	KULIMA-FAVORECENDO O PROCESSO DE DESCENTRALIZACAO A NIVEL DISTRITAL LANÇADO PELO GOVERNO ATRAVES DE UMA EDUCACAO COMUNITARIA A DEMOCRACIA NO DISTRITO DE MELUCO	On Going	Off Budget	Project	15162 Human rights	Euro	100.000	31.864	68.136	0	0	31.864	29.068	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	DDH 2006/125815	LDH-PROMOCAO DA DEMOCRACIA PARTICIPATIVA NAS ELEICOES E NA GOVERNACAO DA PROVINCIA DA ZAMBEZIA	On Going	Off Budget	Project	15162 Human rights	Euro	82.648	21.129	61.519	0	0	21.129	26.628	0	0
EC	ENV 2000/60517	RESOURCE AFRICA - AFRICAN COUNTRIES CONSERVATION & DEVELOPMENT OPPORTUNITIES FROM THE SUSTAINABLE USE OF BIOLOGICAL DIVERSITY IN THE COMMUNAL OF S.AFRICA	Complete	Off Budget	Project	92000 SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOs)	Euro	936.333	735.780	200.553	0	0	0	0	0	0
EC	ENV 2003/60360	IBIS-REGIONAL PROJECT 5 AFRICAN COUNTRIES ENVIRONMENT CAPACITY DEVELOPMENT PROGRAMME	On Going	Off Budget	Project	41000 General environmental protection	Euro	882.774	724.825	157.949	0	340.748	0	0	0	0
EC	ENV 2003/63241	UNIV.EDINBURGH-MIOMBO COMMUNITY LAND USE AND CARBON MANAGEMENT	On Going	Off Budget	Project	11000 EDUCATION	Euro	1.587.232	1.114.596	472.636	332.257	0	1.059.928	262.000	0	0
EC	ENV 2004/81644	Scaling Up Benefits for Rural Area Populations (SUBRAP): enabling wildlife based livelihoods to deliver significant impact at landscape level for poor communities living in three transboundary landscapes, including areas of BW, MZ, ZM, ZW.	On Going	Off Budget	Project	92030 Support to local and regional NGOs	Euro	2.499.999	882.195	1.617.804	422.195	460.000	0	0	0	0
EC	ENV 2006/114879	Farmers' Clubs for Forests - Promoting Sustainable Natural Resource Management in and around Quirimbas Park	On Going	Off Budget	Project	31200 FORESTRY	Euro	298.976	0	298.976	0	0	155.741	113.337	0	0
EC	FISH 2003/MZ/CE/X1/0	FISHERIES AGREEMENT L345/45 2004-06	On Going	On Budget	Project	31310 Fishing policy and administrative management	Euro	12.270.000	11.253.928	1.016.072	3.966.796	3.640.970	1.016.072	0	0	0
EC	FISH 2007 xxx	FISHERIES PARTNERSHIP AGREEMENT 2007-2011	Design	On Budget	Project	31310 Fishing policy and administrative management	Euro	4.500.000	0	4.500.000	0	0	900.000	0	0	0
EC	FOOD 1996/53695	AMODER-Niassa 96/01	On Going	Off Budget	Project	52010 Food aid/Food security programmes	Euro	943.216	794.626	148.590	0	0	0	0	0	0
EC	FOOD 1996/53697	CARE DEUTSCHLAND-Inhambane 96/3	Complete	Off Budget	Project	52010 Food aid/Food security programmes	Euro	2.293.119	2.293.119	0	43.357	0	0	0	0	0
EC	FOOD 1997/53737	MINISTERIO DE INDUSTRIA E COMERCIO	On Going	On Budget	SWAP	52010 Food aid/Food security programmes	Euro	2.050.000	2.050.000	0	0	0	0	0	0	0
EC	FOOD 1999/48345	WORLD VISION UK-Nampula 49083/19	On Going	Off Budget	Project	52010 Food aid/Food security programmes	Euro	2.000.000	1.689.481	310.519	0	0	273.483	0	0	0
EC	FOOD 1999/48556	MARKETING MANAGEMENT ASSISTANCE (2nd phase) GCPS/MOZ/064/EC	Complete	Off Budget	Project	52010 Food aid/Food security programmes	Euro	2.772.162	2.772.162	0	0	2.510	0	0	0	0
EC	FOOD 2000/48568	Tranche MADER, MULTIANNUL PROGRAMME 2000-2002, T2000	On Going	On Budget	SWAP	52010 Food aid/Food security programmes	Euro	5.800.000	5.800.000	0	0	0	0	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	FOOD 2000/48569	Tranche MPF, MULTIANNUL PROGRAMME 2000-2002, T2000	Complete	On Budget	SWAP	52010 Food aid/Food security programmes	Euro	8.200.000	8.200.000	0	0	0	0	0	0	0
EC	FOOD 2001/47269	Tranche MPF, MULTIANNUL PROGRAMME 2000-2002, T2001	On Going	On Budget	SWAP	52010 Food aid/Food security programmes	Euro	8.400.000	8.400.000	0	0	0	0	0	0	0
EC	FOOD 2002/51087	Tranche MPF, MULTIANNUL PROGRAMME 2000-2002, T2002	On Going	On Budget	SWAP	52010 Food aid/Food security programmes	Euro	8.400.000	8.400.000	0	1.050.000	1.000.000	0	0	0	0
EC	FOOD 2003/56839	ADRA-Cashew Inhambane	On Going	Off Budget	Project	52010 Food aid/Food security programmes	Euro	2.837.373	1.975.605	861.768	578.031	578.031	578.031	0	0	0
EC	FOOD 2003/56847	VETAID-Gaza	On Going	Off Budget	Project	52010 Food aid/Food security programmes	Euro	2.653.203	1.915.453	737.750	0	944.862	472.430	0	0	0
EC	FOOD 2003/56852	WORLD VISION DEUTSCHLAND-Nhambavale, Inhambane	On Going	Off Budget	Project	52010 Food aid/Food security programmes	Euro	1.740.125	889.887	850.238	0	0	676.226	0	0	0
EC	FOOD 2003/56871	VETAID-Southern Inhambane	On Going	Off Budget	Project	52010 Food aid/Food security programmes	Euro	1.771.779	1.246.361	525.418	348.241	348.241	348.240	0	0	0
EC	FOOD 2003/60736	ITGD-Gaza	On Going	Off Budget	Project	52010 Food aid/Food security programmes	Euro	1.386.923	1.007.066	379.857	241.165	241.165	241.165	0	0	0
EC	FOOD 2003/61773	Tranche MADER, MULTIANNUL PROGRAMME 2000 - 2002, T2001	Complete	On Budget	SWAP	52010 Food aid/Food security programmes	Euro	5.800.000	5.800.000	0	0	450.000	0	0	0	0
EC	FOOD 2004/56842	OIKOS-Bilene, Gaza	On Going	Off Budget	Project	52010 Food aid/Food security programmes	Euro	1.176.629	668.366	508.263	0	260.400	390.600	0	0	0
EC	FOOD 2004/81761	Tranche MIC, MULTIANNUL PROGRAMME 2003-2005, T2003	On Going	On Budget	SWAP	52010 Food aid/Food security programmes	Euro	2.000.000	1.500.000	500.000	750.000	0	350.000	0	0	0
EC	FOOD 2004/84319	Tranche MPF, MULTIANNUL PROGRAMME 2003 - 2005, T2003	On Going	On Budget	SWAP	52010 Food aid/Food security programmes	Euro	6.500.000	5.100.000	1.400.000	0	100.000	1.100.000	0	0	0
EC	FOOD 2004/84367	Tranche MADER, MULTIANNUL PROGRAMME 2003 -2005, T2003	On Going	On Budget	SWAP	52010 Food aid/Food security programmes	Euro	9.500.000	8.000.000	1.500.000	1.000.000	3.000.000	1.500.000	0	0	0
EC	FOOD 2004/86524	Tranche MADER, MULTIANNUL PROGRAMME 2000-2002, T2002	On Going	On Budget	SWAP	52010 Food aid/Food security programmes	Euro	5.800.000	4.000.000	1.800.000	2.000.000	1.200.000	1.800.000	0	0	0
EC	FOOD 2004/86664	Final and ex-post valuation of NGO projects in Northern Mozambique	Complete	Off Budget	Studies	52010 Food aid/Food security programmes	Euro	173.182	173.182	0	79.686	0	0	0	0	0
EC	FOOD 2004/86859	Joint Appraisal of PROAGRI-Contrat Fernando Costa, MULTIANNUL PROGRAMME 2000-2002, T2000	Complete	On Budget	Studies	31110 Agricultural policy and administrative management	Euro	4.950	4.950	0	0	0	0	0	0	0
EC	FOOD 2004/97419	ADRA-Cashew, Homoine 99/01	Complete	Off Budget	Project	52010 Food aid/Food security programmes	Euro	195.461	195.461	0	0	195.461	0	0	0	0
EC	FOOD 2004/97444	CARE PASANA-Nampula 99/02	Complete	Off Budget	Project	52010 Food aid/Food security programmes	Euro	334.203	334.203	0	334.203	0	0	0	0	0
EC	FOOD 2004/97446	CORD ProDAM-Mecanheas, Niassa 99/03	On Going	Off Budget	Project	52010 Food aid/Food security programmes	Euro	229.167	0	229.167	0	0	99.394	0	0	0
EC	FOOD 2004/97447	MOVIMONDO-Mandimba, Niassa 99/04	On Going	Off Budget	Project	52010 Food aid/Food security programmes	Euro	159.362	0	159.362	0	0	0	0	0	0
EC	FOOD 2004/97449	OIKOS-Mandimba, Niassa 99/05	Complete	Off Budget	Project	52010 Food aid/Food security programmes	Euro	151.422	151.422	0	0	151.422	0	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	FOOD 2004/97450	TROCAIRE-Gurue, Zambezia 99/07	Complete	Off Budget	Project	52010 Food aid/Food security programmes	Euro	98.091	98.091	0	0	98.091	0	0	0	0
EC	FOOD 2004/97451	VETAID-Inhambane 99/08	Complete	Off Budget	Project	52010 Food aid/Food security programmes	Euro	549.127	549.127	0	549.127	0	0	0	0	0
EC	FOOD 2004/97452	OXFAM-Niassa 99/06	On Going	Off Budget	Project	52010 Food aid/Food security programmes	Euro	773.748	508.860	264.888	508.860	0	100.000	0	0	0
EC	FOOD 2004/97453	WORLD VISION UK-Milange, Zambezia 99/09	On Going	Off Budget	Project	52010 Food aid/Food security programmes	Euro	681.031	0	681.031	0	0	493.016	0	0	0
EC	FOOD 2005/104710	Apoio ao Ministério da Industria e do Comercio de Moçambique	On Going	On Budget	SWAP	52010 Food aid/Food security programmes	Euro	400.000	180.000	220.000	180.000	0	0	0	0	0
EC	FOOD 2005/104719	Facilité devises, TRANCHE MPF 2004	On Going	On Budget	SWAP	52010 Food aid/Food security programmes	Euro	14.000.000	9.420.000	4.580.000	3.920.000	4.000.000	4.500.000	0	0	0
EC	FOOD 2005/106078	Audit and Evaluation of the Foreign Facilities for Budget Support, 2003-2005 Food Security Programme	On Going	Off Budget	Studies	31120 Agricultural development	Euro	184.957	92.479	92.478	92.479	0	92.478	0	0	0
EC	FOOD 2006/122352	Tranche MPF 2005	On Going	On Budget	SWAP	31110 Agricultural policy and administrative management	Euro	7.500.000	0	7.500.000	0	0	2.500.000	0	0	0
EC	FOOD 2006/131142	Follow up of Technical Assistance for the formulation of a medium term expenditure framework for the Ministry of Agriculture	On Going	Off Budget	Project	52010 Food aid/Food security programmes	Euro	4.990	4.990	0	0	0	4.990	0	0	0
EC	FOOD 2007/ xxxx	Producers Associations	Design	Off Budget	Project	52010 Food aid/Food security programmes	Euro	4.000.000	0	4.000.000	0	0	1.000.000	0	0	0
EC	FOOD 2007/xx	PROVINCIAL OUTSOURCING	Design	On Budget	FC Proagri	52010 Food aid/Food security programmes	Euro	2.000.000	0	2.000.000	0	0	0	2.000.000	0	0
EC	MAP	EMERGENCY MINE ACTION	On Going	Off Budget	Project	15250 Land mine clearance	Euro	1.950.000	1.755.000	195.000	0	0	0	0	0	0
EC	MAP 2003/57000	MOZ LANDMINE TECHNICAL SURVEY PROJECT INHAMBANE AND MAPUTO	Complete	Off Budget	Project	15250 Land mine clearance	Euro	760.000	760.000	0	0	0	0	0	0	0
EC	MAP 2003/76590/UNDP	UNDP-SUPPORT FOR CAPACITY BUILDING TO THE NATIONAL DEMINING INSTITUTE IN MOZAMBIQUE	On Going	Off Budget	Project	15250 Land mine clearance	Euro	1.000.000	900.000	100.000	0	500.000	100.000	0	0	0
EC	MAP 2005/109807	HANDICAP INTERNATIONAL , Action against antipersonnel landmines in Mozambique	On Going	Off Budget	Project	15250 Land mine clearance	Euro	900.000	474.679	425.321	474.679	0	425.321	0	0	0
EC	ONG-PVD 1998/10865	OIKOS - ORRERIHA PHASE II, APOIO A INICIATIVAS DE ARTES AOS PROFISSIONAIS - ILHA DE MOCAMBIQUE	Complete	Off Budget	Project	11330 Vocational training	Euro	227.500	227.500	0	0	0	0	0	0	0
EC	ONG-PVD 1999/10992	WERKHOF DARMSTADT - INNOVATIONS ESCOLAS ARTES OFICIOS CHIMOIO MANICA	Complete	Off Budget	Project	11330 Vocational training	Euro	453.260	453.260	0	0	0	0	0	0	0
EC	ONG-PVD 1999/11007	COSV - ASSISTENZA PER I GRUPPI PIU VULNERABILI MAPUTO	Complete	Off Budget	SWAP	12191 Medical services	Euro	696.215	1.074	695.141	1.074	0	0	0	0	0
EC	ONG-PVD 1999/11124	CHRISTIAN AID - MILANGE SOUTH RURAL DEV PROGRAMME	Complete	Off Budget	Project	11120 Education facilities and training	Euro	738.817	738.817	0	0	0	0	0	0	0
EC	ONG-PVD 2000/11440	IM VALLELOR-PROYECTO DE DESENVOLVIMIENTO AGRO-PECUARIO DE MAGUDE, MAPUTO	Complete	Off Budget	Project	31163 Livestock	Euro	712.499	712.499	0	0	71.250	0	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	ONG-PVD 2001/11680	INT.LIMB PROJECT POWER-CAPACITY BUILDING IN THE DISABILITY SECTOR IN MOZAMBIQUE	On Going	Off Budget	Project	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	978.186	880.367	97.819	0	93.028	97.819	0	0	0
EC	ONG-PVD 2001/11691	CIES-DESENVOLVIMENTO DA PRODUCAO DE CHA EM MOSSURIZE, MANICA	Complete	Off Budget	Project	31120 Agricultural development	Euro	506.555	506.555	0	0	19.048	0	0	0	0
EC	ONG-PVD 2001/11706	CONCERN WORLDWIDE- ADVANCEMENT OF PRIMARY EDUCATION AND ADULT LITERACY IN NAMPULA CITY	On Going	Off Budget	Project	11110 Education policy and administrative management	Euro	1.000.000	900.000	100.000	648.603	0	100.000	0	0	0
EC	ONG-PVD 2001/11709	AFRICA GROUPS - DISSEMINATION OF INFORMATION HIV/AIDS IN MOZAMBIQUE	Complete	Off Budget	Project	13040 STD control including HIV/AIDS	Euro	111.311	111.311	0	0	0	0	0	0	0
EC	ONG-PVD 2001/11792	CONCERN WORLDWIDE- DECENTRALISED PARTICIPATORY DISTRICT PLANNING IN NAMPULA	On Going	Off Budget	Project	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	688.291	655.047	33.244	244.951	0	33.244	0	0	0
EC	ONG-PVD 2003/20756	DEUTSCHES ROTES KREUZ- INTEGRATED COMMUNITY BASED CARE FOR PEOPLE LIVING WITH HIV/AIDS, TERMINAL DISEASES AND ORFANS IN GAZA	On Going	Off Budget	Project	13040 STD control including HIV/AIDS	Euro	716.092	411.829	304.263	0	116.327	116.327	116.327	0	0
EC	ONG-PVD 2003/20758	C.INTERHOSPITALARIO COOPERACION- FORTALECIMIENTO DE LOS SERVICIOS BASICOS DE SALUD EN EL DISTRITO DE MORRUMBALA, ZAMBEZIA	On Going	Off Budget	Project	12220 Basic health care	Euro	728.968	656.072	72.896	149.316	149.316	72.896	0	0	0
EC	ONG-PVD 2003/20770	MSF LUXEMBOURG- INTEGRATED NETWORK TO COMBAT HIV/AIDS IN TETE	On Going	Off Budget	Project	13040 STD control including HIV/AIDS	Euro	750.000	675.000	75.000	0	233.448	75.000	0	0	0
EC	ONG-PVD 2003/20777	HELPAE INT.-PARTNER CAPACITY BUILDING AND POVERTY ALLEVIATION IN MOZAMBIQUE	On Going	Off Budget	Project	50000 COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	Euro	750.000	675.000	75.000	158.351	158.351	75.000	0	0	0
EC	ONG-PVD 2004/62024	Une approche concertée: Appui aux initiatives locales dans 3 quartiers de la ville de Beira	On Going	Off Budget	Project	43000 Other multisector	Euro	749.000	544.712	204.288	0	159.248	129.388	74.900	0	0
EC	ONG-PVD 2004/63352	GV CIVILE-PROGRAMA DE SUPORTE AOS PROCESSOS PRODUTIVOS E DE COMERCIALIZAÇÃO DA INDÚSTRIA DE CAJU NA REGIÃO SUL DO MOÇAMBIQUE	On Going	Off Budget	Project	31162 Industrial crops/export crops	Euro	593.601	327.806	265.795	0	103.218	103.217	103.218	0	0
EC	ONG-PVD 2005/94701	COLLEGIO UNIVERSITARIO ASPIRANTI E, SAÚDE PARA A POPULAÇÃO DE MOMA - Projecto sanitário integrado num Distrito rural de Moçambique	On Going	Off Budget	Project	11120 Education facilities and training	Euro	819.000	289.565	529.435	289.565	0	223.767	223.767	0	0
EC	ONG-PVD 2005/94856	CONCERN WORLDWIDE, ADVANCING PRIMARY EDUCATION IN LOWER ZAMBÉZIA PROVINCE, MOZAMBIQUE	On Going	Off Budget	Project	11220 Primary education	Euro	750.000	139.799	610.201	139.799	0	267.590	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	ONG-PVD 2005/95011	FONDAZIONE TERRE DES HOMMES ITALIA, ESTABLISHMENT OF DEVELOPMENT EDUCATION SOCIAL CENTRES FOR THE COMMUNITIES OF BOANE AND MATOLA DISTRICTS - MOZAMBIQUE	On Going	Off Budget	Project	11120 Education facilities and training	Euro	720.694	240.075	480.619	240.075	0	204.274	204.274	0	0
EC	ONG-PVD 2005/95459	HILFSWERK AUSTRIA, SEGURANÇA DA POSSE DA TERRA E DESENVOLVIMENTO SUSTENTÁVEL NO SUL DA PROVÍNCIA DE SOFALA, MOÇAMBIQUE	On Going	Off Budget	Project	31130 Agricultural land resources	Euro	662.020	181.060	480.960	0	181.060	103.689	103.689	0	0
EC	ONG-PVD 2005/95505	VOLUNTARIADO INTERNACIONAL PARA O DESENVOLVIMENTO AFRICANO, CAPACITAÇÃO DAS COMUNIDADES RURAIS PARA O DESENVOLVIMENTO PARTICIPATIVO DO DISTRITO DE MATUTUINE	On Going	Off Budget	Project	43040 Rural development	Euro	341.717	210.805	130.912	114.064	0	96.741	96.740	0	0
EC	ONG-PVD 2005/95618	NOVIB, PROGRAMA TRIENAL PARA ASSEGURAR A TERRA E RECURSOS NATURAIS DAS COMUNIDADES RURAIS DA ZAMBÉZIA - MOÇAMBIQUE	On Going	Off Budget	Project	43040 Rural development	Euro	1.500.000	450.694	1.049.306	450.694	0	449.653	449.653	0	0
EC	ONG-PVD 2005/96937	CIES, Reducao da excusao social de menores em risco e doentes mentais, Maputo	On Going	Off Budget	Project	43040 Rural development	Euro	444.940	159.250	285.690	0	159.250	120.597	120.597	0	0
EC	ONG-PVD 2006/118801	Fortalecimento do desenvolvimento local participativo nos distritos municipais 2 e 5 da Cidade de Maputo.Mozambique	On Going	Off Budget	Project	12191 Medical services	Euro	487.000	176.505	310.495	0	176.505	0	130.897	0	0
EC	ONG-PVD 2006/119236	Community Based Health Care in Niassa Province (Mozambique)	On Going	Off Budget	Project	12191 Medical services	Euro	716.633	150.340	566.293	0	0	150.340	164.876	0	0
EC	SANTE 2003/49109	CARE OSTERREICH-AIDS PREVENTION, POSITIVE LIVING AND EMPOWERMENT (APPLE)	On Going	Off Budget	Project	12000 HEALTH	Euro	3.894.210	3.504.788	389.422	0	2.183.400	389.422	0	0	0
EC	SANTE 2004/80318	MEDICUS MUNDI CATALUNYA- STRENGTHENING SAFE MOTHERHOOD (Provincial Health Board), GAZA	On Going	Off Budget	Project	12110 Health policy and administrative management	Euro	2.250.000	1.415.915	834.085	806.830	609.085	609.085	0	0	0
EC	SANTE 2004/96157	MEDICUS MUNDI CATALUNYA-SUPPORT IMPLEMENTATION OF STD/HIV/AIDS PLAN, GAZA	On Going	Off Budget	Project	12000 HEALTH	Euro	2.025.000	879.942	1.145.058	879.942	0	471.279	0	0	0
EC	SANTE 2006/105398	Support to the Malaria Control Programme in Chokwè Region	Design	Off Budget	Project	13040 STD control including HIV/AIDS	Euro	2.488.500	0	2.488.500	0	0	800.640	479.670	0	0
EC	STABEX	STABEX	Design	On Budget	FC Proagri	0 Unknown	Euro	1.400.000	0	1.400.000	0	0	0	1.400.000	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
EC	SUCRE 2006/18514	Accompanying Measures 2006 for Sugar Protocol Countries	Design	On Budget	FC Proagri	0 Unknown	Euro	562.000	0	562.000	0	0	562.000	0	0	0
EC	SUCRE 2007/	SUCRE	Design	On Budget	FC Proagri	0 Unknown	Euro	6.000.000	0	6.000.000	0	0	0	2.000.000	0	0
							Totals	988.554.044	543.199.346	445.354.698	131.037.504	119.344.069	176.989.791	124.091.929	0	0

Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> • The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information. • If the 'official' title is too long (more than 40-50 characters), try to shorten it. • Avoid abbreviations. • Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency). • Exclude information on project status, -phase, or -cycle and include them in the project description. <p><u>Examples:</u></p> <ul style="list-style-type: none"> • NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts" • BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – UN Specific Field
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.

Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p>Context: Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> • Problem to be addressed • Explanation on the national institutional and legal framework • Reference to findings of relevant reviews or evaluations. <p>Goals/objectives: The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p>Implementation:</p> <ul style="list-style-type: none"> • Key activities (main actions to achieve above described goals) • Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p>Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid</p> <p>If it is On/Off Budget, meaning it appears or does not appear in the current Orcamento Geral do Estado OGE; In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</p> <p>Whether it is Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study. Please explicitly chose the Fundo Commun out of the available list (NEW)</p>
16.	Total Amount	<p>The amount of "TOTAL" funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> • Zero values in the field 'committed funds' will not be displayed in reports. • "Own currency" values are automatically transformed into US \$ using average yearly exchange rates <p>UN Agencies: Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore (NEW)</p>
16.1	Donors' Name and Funding	<p>UN Agencies only: Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. This information</p>

Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year 2004 . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart. In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. See Annex II (NEW)
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> • To add another implementing organisation click on the "Add Another Implementing Organisation" button. • To delete an implementing organisation click on the "Delete" button on the respective row.
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. See Annex III</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.

Description of Data Fields and Data Entry Guidelines.

		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> • bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results) • having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement. • avoid to declare a project as nationwide whenever possible. <p>Remarks:</p> <ul style="list-style-type: none"> • If the project is a national project then select the "National" check box. • If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided. • To add another province click on the "Add Another Province" button. <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>


Project Description

Project Title	KPMG, Financial Audit of Work Programme, SUPPORT MOZAMBICAN STD/HIV STRATEGY WITHIN HEALTH SYSTEM				
Donor Project Number	6 ACP MOZ 101-32				
Donor	EC				
Project Description	SUPPORT MOZAMBICAN STD/HIV STRATEGY WITHIN HEALTH SYSTEM, SERVICES CONTRACT MAC 07/05/EC - KPMG 'FINANCIAL AUDIT TO CE NR. 2 AND NR. 3				
Duration	15/8/2005 - 14/9/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Committed	Euro 12.268				
Total Disbursed	Euro 6.251				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 6.017				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 6.251	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 6.251
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: erik.vonpistohlkors@ec.europa.eu				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Comments	Balance transferred to project 9 ACP MOZ 24-3 due to closure of 6th EDF				
Last Update	15/2/2007				

Project Description

Project Title	PRG DE FINANCEMENT DE BOURSES POUR DES SEC. PRIORIT.				
Donor Project Number	6 ACP MOZ 102-07				
Donor	EC				
Project Description	Program for financing scholarships in higher level education in priority sectors.				
Duration	6/11/1995 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 241.262				
Total Disbursed	Euro 228.658				
Total Disbursed until end of 2004	Euro 185.255				
Undisbursed	Euro 12.604				
Disbursements to Date (Year)	Quarter 1 2004 9.740	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 9.740
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 38.751	Total 2005 38.751
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 4.652	Total 2006 4.652
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: erik.vonpistohlkors@ec.europa.eu				
DAC Codes and Sector	11110 Education policy and administrative management				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	Balance transferred to project 9 ACP MOZ 25 due to closure of 6th EDF				
Last Update	20/2/2007				

Project Description

Project Title	APPUI INSTITUTIONNEL AUX SERVICES DE L'O.N.		
Donor Project Number	6 ACP MOZ 103		
Donor	EC		
Project Description	P		
Duration	1/1/1996 - 31/12/2003		
Project Status	Completed		
Funding Type	Grant Off Budget (for 2007) Project		
Total Committed	Euro 222.578		
Total Disbursed	Euro 0		
Total Disbursed until end of 2004	Euro 0		
Undisbursed	Euro 222.578		
EC Contact	Ines Alves Telephone: +258-21-494949, Email: ines.alves@ec.europa.eu		
DAC Codes and Sector	0 Unknown		
Location  View Map	Province	District	
	CABO DELGADO	Ibo	
MDG's	Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth		
Comments	This project has been transferred to 9 ACP MOZ 026 due to closure of 6th EDF. A partial decommitment of 220038 € is waiting for approval.		
Last Update	16/2/2007		

Project Description

Project Title	RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II; TELVENT CONTRACT- SUPPLY AND INSTALLATION OF RURAL TELECOM. NETWORKS IN THE PROVINCES OF GAZA & INHAMBANE				
Donor Project Number	6 ACP MOZ 112-02				
Donor	EC				
Project Description	RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II; Commitment 2: TELVENT CONTRACT- SUPPLY AND INSTALLATION OF RURAL TELECOM. NETWORKS IN THE PROVINCES OF GAZA & INHAMBANE. Overall objective: grant access to basic telephony services to the majority of rural inhabitants. Purpose: provide rural communities of the Provinces of Gaza and Inhambane not covered under Phase I of the project, with a reliable rural telecommunication system, which will provide telephone services between districts and provincial capitals and thus access to the national network. Results: provision of basic telecommunications facilities for the 41 localities of Gaza and Inhambane provinces designed to allow successive expansions to satisfy the foreseen demand in ten years time. The staff will be able to maintain telecommunication equipment and infrastructure. Main activities: Supply and install all the necessary equipment for the provision of the basic telecommunication facilities in the localities of the provinces of Gaza and Inhambane; Guarantee the best performance along the several phases of project implementation, namely the equipment and structures construction and finally the installation and testing; Training of personnel in installation, operation and maintenance of the radio and power system as well as the supporting structures.				
Duration	1/1/2005 - 31/10/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 8.278.466				
Total Disbursed	Euro 3.203.095				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 5.075.371				
Disbursements to Date (Year)	Quarter 1 2005 3.137.110	Quarter 2 2005 0	Quarter 3 2005 65.985	Quarter 4 2005 0	Total 2005 3.203.095
EC Contact	Fabrizio Moroni Telephone: +258-21-481007, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	22020 Telecommunications				
Location  View Map	Province INHAMBANE GAZA	District All Districts All Districts			
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Comments	Balance transferred to project 9 ACP MOZ 27-3 due to closure of 6th EDF				

Project Description

Project Title	EMERGENCY SMARPLES CONSTRUCTION MZM 80.060.494.596 PART I SECOND PART ON 7 MOZ 47/5, UPPORT FOR ROADS REHABILITAION AND WATER SUPPLY
Donor Project Number	7 ACP MOZ 019-11
Donor	EC
Project Description	MARPLES CONSTRUCTION - PART I SECOND PART ON 7 MOZ 47/5, EMERGENCY SUPPORT FOR ROADS REHABILITAION AND WATER SUPPLY
Duration	10/8/2001 - 9/5/2002
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Technical Assistance
Total Committed	Euro 3.619.483
Total Disbursed	Euro 3.619.483
Total Disbursed until end of 2004	Euro 3.619.483
Undisbursed	Euro 0
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu
DAC Codes and Sector	21020 Road transport
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	Contract closed Feb/2007
Last Update	10/5/2007

Project Description

Project Title	PROGRAMME DE BOURSES D'ETUDE ET STAGES
Donor Project Number	7 ACP MOZ 037-03
Donor	EC
Project Description	Scholarship and Intenrship Programm
Duration	6/10/1993 - 31/12/2002
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 330.860
Total Disbursed	Euro 330.860
Total Disbursed until end of 2004	Euro 330.860
Undisbursed	Euro 0
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: erik.vonpistohlkors@ec.europa.eu
DAC Codes and Sector	11000 EDUCATION
Location	National
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015
Comments	Contract closed Jan/2006
Last Update	20/2/2007

Project Description

Project Title	SECOND MICROPROJECTS PROGRAMME				
Donor Project Number	7 ACP MOZ 039				
Donor	EC				
Project Description	Project Closed Dec/2006				
Duration	1/1/1994 - 31/3/1994				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.432.423				
Total Disbursed	Euro 1.432.423				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	1.407.600	1.407.600
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	24.823	0	0	24.823
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu				
DAC Codes and Sector	43010 Multisector aid				
Location	National				
MDG's	Not Applicable				
Last Update	16/2/2007				

Project Description

Project Title	VISAO MUNDIAL, RECONSTRUCTION AND RESETTLEMENT PROGRAMME
Donor Project Number	7 ACP MOZ 043-24
Donor	EC
Project Description	VISAO MUNDIAL, RECONSTRUCTION AND RESETTLEMENT PROGRAMME
Duration	6/12/2001 - 5/12/2002
Project Status	Ongoing
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 230.478
Total Disbursed	Euro 184.382
Total Disbursed until end of 2004	Euro 184.382
Undisbursed	Euro 46.096
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: erik.vonpistohlkors@ec.europa.eu
DAC Codes and Sector	73000 Reconstruction relief
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	12/5/2007


Project Description

Project Title	ACTION AID; MAC/11/01/EC, RECONSTRUCTION AND RESETTLEMENT PROGRAMME				
Donor Project Number	7 ACP MOZ 043-25				
Donor	EC				
Project Description	ACTION AID - MAC/11/01/EC, RECONSTRUCTION AND RESETTLEMENT PROGRAMME				
Duration	1/2/2001 - 31/1/2002				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 166.166				
Total Disbursed	Euro 132.933				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 33.233				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	132.933	132.933
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	33.233	0	0	33.233
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: erik.vonpistohlkors@ec.europa.eu				
DAC Codes and Sector	73000 Reconstruction relief				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/5/2007				


Project Description

Project Title	ACCAO AGRARIA ALEMA; MAC 10/01/EC, RECONSTRUCTION AND RESETTLEMENT PROGRAMME
Donor Project Number	7 ACP MOZ 043-26
Donor	EC
Project Description	ACCAO AGRARIA ALEMA; MAC 10/01/EC, RECONSTRUCTION AND RESETTLEMENT PROGRAMME
Duration	1/12/2001 - 30/11/2002
Project Status	Ongoing
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 175.000
Total Disbursed	Euro 139.496
Total Disbursed until end of 2004	Euro 139.496
Undisbursed	Euro 35.504
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: erik.vonpistohlkors@ec.europa.eu
DAC Codes and Sector	73000 Reconstruction relief
Government Counterpart	Not Applicable
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	10/5/2007


Project Description

Project Title	LAMONT - TA MAC 21/95/EC, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES				
Donor Project Number	7 ACP MOZ 047-01				
Donor	EC				
Project Description	ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES				
Duration	27/11/1995 - 30/10/2002				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.589.384				
Total Disbursed	Euro 1.451.219				
Total Disbursed until end of 2004	Euro 1.432.155				
Undisbursed	Euro 138.165				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 19.064	Total 2005 19.064
	Quarter 1 2007 0	Quarter 2 2007 40.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 40.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province ZAMBÉZIA SOFALA	District All Districts All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	11/5/2007				


Project Description

Project Title	MARPLES CONSTR.; PART 2 ON 7.MOZ.47/5 AND PART 1 ON 7.MOZ.19/11, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES				
Donor Project Number	7 ACP MOZ 047-05				
Donor	EC				
Project Description	ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES				
Duration	16/3/2001 - 15/12/2001				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 4.330.192				
Total Disbursed	Euro 3.273.838				
Total Disbursed until end of 2004	Euro 2.996.658				
Undisbursed	Euro 1.056.354				
Disbursements to Date (Year)	Quarter 1 2007 277.180	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 277.180
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province ZAMBÉZIA SOFALA	District All Districts All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Contract closed Feb/2007 due to change to NEW METICAL - Balance transferred to 7 ACP MOZ 047-08				
Last Update	10/5/2007				


Project Description

Project Title	LAMONT - SUPPORT TO ANE IN CONTRACTUAL DISPUTE; MAC 1/05/EC, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES				
Donor Project Number	7 ACP MOZ 047-06				
Donor	EC				
Project Description	ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES. Support to the National Road Agency in contractual dispute with the contractor for the works Rio Save to Muxungue road rehabilitation, Sofala province.				
Duration	10/6/2005 - 9/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 33.200				
Total Disbursed	Euro 32.227				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 973				
Disbursements to Date (Year)	Quarter 1 2007 32.227	Quarter 2 2007 973	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 33.200
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province District SOFALA All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	11/5/2007				

Project Description

Project Title	Conciliator for Contractual Disputes, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES				
Donor Project Number	7 ACP MOZ 047-07				
Donor	EC				
Project Description	ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES. New Commitment 7: Conciliator in contractual dispute between the National Road Agency and the contractor for the works Rio Save to Muxungue road rehabilitation, Sofala province.				
Duration	1/8/2005 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 19.217				
Total Disbursed	Euro 15.771				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 3.446				
Disbursements to Date (Year)	Quarter 1 2007 15.771	Quarter 2 2007 229	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 16.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province District SOFALA All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	11/5/2007				

Project Description

Project Title	MARPLES CONSTR.; PART 2 ON 7.MOZ.47/5 AND PART 1 ON 7.MOZ.19/11, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES				
Donor Project Number	7 ACP MOZ 047-08				
Donor	EC				
Project Description	ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES				
Duration	16/3/2001 - 15/12/2001				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.056.354				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.056.354				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 1.056.354	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 1.056.354
EC Contact	Luis Santos Telephone: +258-1-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province ZAMBÉZIA SOFALA	District All Districts All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Balance transferred from 7 ACP MOZ 047-05				
Last Update	11/5/2007				


Project Description

Project Title	RETURN & REINTEGRATION QUALIFIED AFRICAN NATIONALS PHASE III
Donor Project Number	7 ACP MOZ 050-01
Donor	EC
Project Description	RETURN & REINTEGRATION QUALIFIED AFRICAN NATIONALS -PHASEIII
Duration	1/1/1994 - 31/12/1999
Project Status	Ongoing
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 400.000
Total Disbursed	Euro 216.739
Total Disbursed until end of 2004	Euro 216.739
Undisbursed	Euro 183.261
EC Contact	Eric Von Pistohlkors Telephone: +258-21-494949, Email: erik.vonpistohlkors@ec.europa.eu
DAC Codes and Sector	11420 Higher education
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Last Update	10/5/2007

Project Description


Project Title	MAC 02/97 - CREDES - ASSIST TECHNIQUE, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-04				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-04 provides for Contract with company CREDES for the long term Technical Assistance to the Project for 5 years.				
Duration	26/6/1997 - 20/6/2002				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 1.978.559				
Total Disbursed	Euro 1.978.559				
Total Disbursed until end of 2004	Euro 1.978.559				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 214.532	Quarter 4 2004 0	Total 2004 214.532
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	Contract closed Jul/2005				
Last Update	20/2/2007				

Project Description

Project Title	GROUP 5 - MAC 19/98 - FASE A, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-09				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-09 provides Design of rehabilitation works of the health facilities in Mocuba, Ile, Alto Molócuê, Gilé and Namarroi, Zambezia province (Phase A).				
Duration	7/9/1998 - 6/9/2004				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 230.364				
Total Disbursed	Euro 230.364				
Total Disbursed until end of 2004	Euro 225.138				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 3.996	Quarter 3 2005 1.230	Quarter 4 2005 0	Total 2005 5.226
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Location  View Map	Province District ZAMBÉZIA Alto Molocue Gile Ile Mocuba Namarroi				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				


Comments	Contract closed Dec/2005
Last Update	20/2/2007

Project Description

Project Title	GROUP 5, CONSULTING ENGINEERS.B.V, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-15				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-15 provides for Supervision of rehabilitation works of the health facilities in Mocuba, Ile, Alto Molócue, Gilé and Namarroi, Zambezia province (Phase A).				
Duration	1/2/2000 - 18/12/2004				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 305.436				
Total Disbursed	Euro 305.436				
Total Disbursed until end of 2004	Euro 284.428				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 18.822	Quarter 3 2004 7.334	Quarter 4 2004 381	Total 2004 26.537
	Quarter 1 2005 0	Quarter 2 2005 10.099	Quarter 3 2005 10.909	Quarter 4 2005 0	Total 2005 21.008
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Location  View Map	Province ZAMBÉZIA	District Alto Molocue Gile Ile Mocuba Namarroi			

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Comments	Contract closed Dec/2005
Last Update	20/2/2007

Project Description


Project Title	S.R.NICHOLAS LTD BUILDINGS AND CIVIL ENGINEERING CONTRACTS, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-17				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-17 provides for Construction contract for the rehabilitation works of the health facilities in Mocuba, Ile, Alto Molócuê, Gilé and Namarroi, Zambezia province (Phase A).				
Duration	1/8/2000 - 5/12/2002				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 4.120.905				
Total Disbursed	Euro 4.120.905				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 149.049	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 149.049
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 4.120.905	Total 2005 4.120.905
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Location  View Map	Province ZAMBÉZIA	District Alto Molocue Gile Ile Mocuba Namarroi			

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Comments	Contract closed Jan/2006
Last Update	20/2/2007


Project Description

Project Title	LE GUILLOUZIC HERVE, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-19				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-19 provides for the Contract with Dr. Le Guillouzic as T.A. to the project.				
Duration	1/9/2001 - 31/12/2002				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 296.694				
Total Disbursed	Euro 296.694				
Total Disbursed until end of 2004	Euro 296.694				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 126.603	Total 2004 126.603
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Comments	Contract closed Nov/2004				
Last Update	20/2/2007				

Project Description


Project Title	KJAER & KJAER WORLDWIDE A/S, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-22				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-22 provides for Contract with Kjaer & Kjaer for the supply of vehicles.				
Duration	1/11/2001 - 28/2/2002				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 46.728				
Total Disbursed	Euro 46.728				
Total Disbursed until end of 2004	Euro 46.728				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 4.683	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 4.683
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	Contract closed Jul/2005				
Last Update	20/2/2007				

Project Description

Project Title	SR NICHOLAS LTD -WORKS PHASE B-LOT 1, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-25				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	ec				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-25 provides for the Construction contract for the rehabilitation works of the health centre and rural hospital in Milange, Zambezia province (Phase B - lot 1).				
Duration	1/11/2002 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 1.646.209				
Total Disbursed	Euro 1.354.282				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 291.927				
Disbursements to Date (Year)	Quarter 1 2004 140.026	Quarter 2 2004 0	Quarter 3 2004 450.449	Quarter 4 2004 0	Total 2004 590.475
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 1.126.576	Total 2005 1.126.576
	Quarter 1 2006 0	Quarter 2 2006 218.925	Quarter 3 2006 0	Quarter 4 2006 8.781	Total 2006 227.706
	Quarter 1 2007 0	Quarter 2 2007 200.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 200.000
ec Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province ZAMBÉZIA	District Milange			

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	10/5/2007


Project Description

Project Title	PRICE WATERHOUSE COOPERS - AUDIT WP 1, 2 & 3, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-26				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	ec				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-26 provides for Contract with Price Waterhouse Coopers for the audit of 3 Work Programmes of this project.				
Duration	1/3/2003 - 31/3/2003				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Studies				
Total Committed	Euro 14.100				
Total Disbursed	Euro 9.480				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 4.620				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 6.081	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 6.081
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 9.480	Quarter 4 2006 0	Total 2006 9.480
ec Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				


Project Description

Project Title	CMR - COMPANIE MEDICALI RIUNITE SPA, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-27				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	ec				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-27 provides for the Contract with CMR for the supply of Non-Medical Equipment.				
Duration	1/1/2003 - 30/10/2003				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 55.400				
Total Disbursed	Euro 55.384				
Total Disbursed until end of 2004	Euro 33.230				
Undisbursed	Euro 16				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 22.154	Total 2005 22.154
ec Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province ZAMBÉZIA	District All Districts			
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	10/5/2007				

Project Description


Project Title	TECHSULT INTERNATIONAL; DESIGN REVISION PHASE B - LOT 1, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-28				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-28 provides for the Revision of the design of the rehabilitation works of the health centre and rural hospital in Milange, Zambezia province (Phase B - lot 1).				
Duration	28/5/2003 - 27/2/2004				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 56.373				
Total Disbursed	Euro 56.373				
Total Disbursed until end of 2004	Euro 37.719				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 634	Quarter 2 2004 10.010	Quarter 3 2004 0	Quarter 4 2004 3.252	Total 2004 13.896
	Quarter 1 2005 0	Quarter 2 2005 13.772	Quarter 3 2005 0	Quarter 4 2005 4.882	Total 2005 18.654
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Location  View Map	Province District ZAMBÉZIA Milange				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	Contract closed Mar/2006				

Project Description


Project Title	S.R.NICOLAS; WORKS GILE & NAMARROI, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-29				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	ec				
Project Description	S.R.NICOLAS; WORKS GILE & NAMARROI, RURAL HEALTH SYSTEM REHABILITATION				
Duration	11/9/2003 - 10/3/2004				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 207.000				
Total Disbursed	Euro 182.141				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 24.859				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 150.840	Quarter 3 2004 31.301	Quarter 4 2004 0	Total 2004 182.141
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 182.141	Quarter 4 2006 0	Total 2006 182.141
	Quarter 1 2007 0	Quarter 2 2007 24.437	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 24.437
ec Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA Gile Namaroi				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

Project Description

Project Title	S.R.NICHOLAS - WORKS PHASE B-LOT 2, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-30				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	ec				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion.7ACPMOZ077-30 provides for the Construction contract for the rehabilitation works of the health facilities in Nicoadala, Namacurra, Maganja da Costa and Morrumbala,Zambezia province (Phase B - lot 2).				
Duration	1/9/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 2.920.005				
Total Disbursed	Euro 2.718.378				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 201.627				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 304.344	Quarter 3 2004 0	Quarter 4 2004 834.961	Total 2004 1.139.305
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 2.313.204	Total 2005 2.313.204
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 159.308	Quarter 4 2006 245.866	Total 2006 405.174
ec Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				


Location  View Map	<table> <tr> <th>Province</th><th>District</th></tr> <tr> <td>ZAMBÉZIA</td><td>Maganja da Costa</td></tr> <tr> <td></td><td>Morrumbala</td></tr> <tr> <td></td><td>Namacurra</td></tr> <tr> <td></td><td>Nicoadala</td></tr> <tr> <td></td><td>All Districts</td></tr> </table>	Province	District	ZAMBÉZIA	Maganja da Costa		Morrumbala		Namacurra		Nicoadala		All Districts
Province	District												
ZAMBÉZIA	Maganja da Costa												
	Morrumbala												
	Namacurra												
	Nicoadala												
	All Districts												
MDG's	<p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>												
Last Update	10/5/2007												

Project Description


Project Title	TECHSULT INTERNATIONAL - SUPERVISION GILE & NAMARROI, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-31				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	ec				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-31 provides for the Supervision of the works at the health centres in Gilé and Namarroi until final acceptance, Zambezia province.				
Duration	11/9/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 52.100				
Total Disbursed	Euro 24.340				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 27.760				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 22.388	Quarter 4 2004 1.952	Total 2004 24.340
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 24.340	Total 2005 24.340
	Quarter 1 2007 0	Quarter 2 2007 27.760	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 27.760
ec Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province ZAMBÉZIA	District Gile Namarroi			

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	10/5/2007

Project Description


Project Title	UNIT EXPORT - LOT 2 INCINERATORS, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-32				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	ec				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-32 provides for Contract with Unit Export for the supply of Incinerators.				
Duration	1/1/2003 - 1/12/2003				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 49.400				
Total Disbursed	Euro 49.347				
Total Disbursed until end of 2004	Euro 29.608				
Undisbursed	Euro 53				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 29.608	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 29.608
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 19.739	Total 2006 19.739
ec Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

Project Description


Project Title	COTOP LTD - DESIGN REVISION PHASE A - LOT 2, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-34				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-34 provides for the Revision of the design of the rehabilitation works of the health facilities in Nicosadala, Namacurra, Maganja da Costa and Morrumbala, Zambezia province (Phase B - lot 2).				
Duration	1/8/2003 - 9/4/2004				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 73.594				
Total Disbursed	Euro 73.594				
Total Disbursed until end of 2004	Euro 66.911				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 12.224	Quarter 2 2004 21.230	Quarter 3 2004 7.252	Quarter 4 2004 26.205	Total 2004 66.911
	Quarter 1 2005 0	Quarter 2 2005 6.683	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 6.683
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Location  View Map	Province ZAMBÉZIA	District Maganja da Costa Morrumbala Namacurra Nicosadala			

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Comments	Contract closed Dec/2005
Last Update	20/2/2007

Project Description


Project Title	PROJECTA LDA - SUPERVISION PHASE B - LOT 1				
Donor Project Number	7 ACP MOZ 077-35				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-35 provides for the Supervision of the rehabilitation works of the health centre and rural hospital in Milange, Zambezia province (Phase B - lot 1).				
Duration	4/3/2004 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 225.206				
Total Disbursed	Euro 130.053				
Total Disbursed until end of 2004	Euro 115.924				
Undisbursed	Euro 95.153				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 17.134	Quarter 4 2004 11.165	Total 2004 28.299
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 14.129	Quarter 4 2006 0	Total 2006 14.129
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Location  View Map	Province District ZAMBÉZIA Milange				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	Balance transferred to 7 ACP MOZ 077-44 due to change to NEW METICAL				

Project Description


Project Title	TECNICA LDA - SUPERVISION PHASE B - LOT 2, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-36				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-36 provides for the Supervision of the rehabilitation works of the health facilities in Nicosadala, Namacurra, Maganja da Costa and Morrumbala, Zambezia province (Phase B - lot 2).				
Duration	2/3/2004 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 315.792				
Total Disbursed	Euro 279.859				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 35.933				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 44.509	Quarter 4 2004 46.863	Total 2004 91.372
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 166.044	Total 2005 166.044
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 113.815	Quarter 4 2006 0	Total 2006 113.815
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Location  View Map	Province District ZAMBÉZIA Maganja da Costa Morrumbala Namacurra Nicosadala				

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Comments	Balance transferred to project 7 ACP MOZ 077-45 due to change to NEW METICAL
Last Update	20/2/2007

Project Description

Project Title	Medical Equipment, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-38				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	ec				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-38 provides for Contract with SIEMENS for the supply of Complex Medical Equipment to Hospitals and Health Centers in Zambezia.				
Duration	2/6/2005 - 1/10/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 276.903				
Total Disbursed	Euro 249.213				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 27.690				
Disbursements to Date (Year)	Quarter 1 2006 249.213	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 249.213
	Quarter 1 2007 0	Quarter 2 2007 27.690	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 27.690
ec Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

Project Description


Project Title	SUPPLY OF MEDICAL EQUIPMENT - LOT 5 LC 07/05/EC, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-39				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	ec				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-39 provides for Contract with DRC for the supply of Complex Medical Equipment to Hospitals and Health Centers in Zambezia.				
Duration	1/10/2005 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 67.200				
Total Disbursed	Euro 67.121				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 79				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 40.273	Total 2005 40.273
	Quarter 1 2006 26.848	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 26.848
ec Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province ZAMBÉZIA	District All Districts			
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

Project Description

Project Title	SUPPLY OF MEDICAL EQUIPMENT - PHASE A - LOT 1, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-40				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	ec				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-40 provides for Contract with GLOBE CORPORATION for the supply of Complex Medical Equipment to Hospitals and Health Centers in Zambezia.				
Duration	1/10/2005 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 680.000				
Total Disbursed	Euro 611.251				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 68.749				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 407.501	Total 2005 407.501
	Quarter 1 2006 203.750	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 203.750
	Quarter 1 2007 0	Quarter 2 2007 68.749	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 68.749
ec Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province ZAMBÉZIA	District All Districts			


MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	10/5/2007

Project Description

Project Title	SUPPLY OF MEDICAL EQUIPMENT - PHASE A - LOT 2 MEDICAL FURNITURE, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-41				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	ec				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-41 provides for Contract with GLOBE CORPORATION for the supply of Medical Furniture to Hospitals and Health Centers in Zambezia.				
Duration	1/10/2005 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 432.000				
Total Disbursed	Euro 388.197				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 43.803				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 258.798	Total 2005 258.798
	Quarter 1 2006 129.399	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 129.399
	Quarter 1 2007 0	Quarter 2 2007 43.803	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 43.803
ec Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province ZAMBÉZIA	District All Districts			

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	10/5/2007


Project Description

Project Title	SUPPLY OF OFFICE FURNITURE AND EQUIPMENT - LOT 3 SOTUX - LC 06/05/EC, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-42				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-42 provides for Contract with SOTUX for the supply of OFFICE FURNITURE AND EQUIPMENT to Hospitals and Health Centers in Zambezia.				
Duration	7/10/2005 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 152.000				
Total Disbursed	Euro 134.721				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 17.279				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 134.721	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 134.721
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	Contract closed Mar/2007 due to change to NEW METICAL - Balance transferred to 7 ACP MOZ 077-46				
Last Update	11/5/2007				

Project Description


Project Title	TECHSULT INTERNATIONAL - ADDITIONAL DESIGN REVISION OF WORKS HEALTH CENTRE/ RURAL HOSPITAL IN ZAMBEZIA, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-43				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-37 provides for the Additional revision of the design of the rehabilitation works of the health centre and rural hospital in Milange, Zambezia province (Phase B-lot 1).				
Duration	18/5/2004 - 17/6/2004				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 14.109				
Total Disbursed	Euro 14.109				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 14.109	Quarter 4 2005 0	Total 2005 14.109
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Location  View Map	Province District ZAMBÉZIA Milange				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	Contract closed Dec/2006				
Last Update	20/2/2007				

Project Description

Project Title	PROJECTA LDA - SUPERVISION PHASE B - LOT 1				
Donor Project Number	7 ACP MOZ 077-44				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-35 provides for the Supervision of the rehabilitation works of the health centre and rural hospital in Milange, Zambezia province (Phase B - lot 1).				
Duration	4/3/2004 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 67.397				
Total Disbursed	Euro 67.397				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 67.397	Total 2006 67.397
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province ZAMBÉZIA	District All Districts			
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				


Comments	Balance transferred from 7 ACP MOZ 077-35 due to change to NEW METICAL Contract closed FEB/2007
Last Update	10/5/2007

Project Description

Project Title	TECNICA LDA - SUPERVISION PHASE B - LOT 2, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-45				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-36 provides for the Supervision of the rehabilitation works of the health facilities in Nioadala, Namacurra, Maganja da Costa and Morrumbala, Zambezia province (Phase B - lot 2).				
Duration	2/3/2004 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 25.485				
Total Disbursed	Euro 25.485				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2007 25.485	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 25.485
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

Comments	Balance transferred from project 7 ACP MOZ 077-36 due to change to NEW METICAL Contract closed FEB/2007
Last Update	10/5/2007


Project Description

Project Title	SUPPLY OF OFFICE FURNITURE AND EQUIPMENT - LOT 3 SOTUX - LC 06/05/EC, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7 ACP MOZ 077-46				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-42 provides for Contract with SOTUX for the supply of OFFICE FURNITURE AND EQUIPMENT to Hospitals and Health Centers in Zambezia				
Duration	7/10/2005 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 17.279				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 17.279				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 17.279	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 17.279
EC Contact	Douglas Hamilton Telephone: +258-21-494949 , Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	11/5/2007				

Project Description

Project Title	Project Evaluation				
Donor Project Number	7 ACP MOZ 077-xx				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Evaluation, RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion.				
Duration	1/6/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Studies				
Total Committed	Euro 80.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 80.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 80.000	Total 2007 80.000
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	10/5/2007				


Project Description

Project Title	Prolide; MAC/09/01/EC, REINSERTION SOCIALE PROVICES DE ZAMBEZIA & NIASSA.				
Donor Project Number	7 ACP MOZ 080-26				
Donor	EC				
Project Description	REINSERTION SOCIALE PROVICES DE ZAMBEZIA & NIASSA.				
Duration	1/1/2002 - 31/12/2002				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 238.777				
Total Disbursed	Euro 238.777				
Total Disbursed until end of 2004	Euro 216.502				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 22.275	Total 2005 22.275
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: erik.vonpistohlkors@ec.europa.eu				
DAC Codes and Sector	15240 Reintegration and SALW control				
Government Counterpart	0 Unknown				
Location  View Map	Province District NIASSA All Districts ZAMBÉZIA All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Contract closed Oct/2006				
Last Update	10/5/2007				


Project Description

Project Title	TA FOR THE NATIONAL DIRECTORATE FOR ROADS AND BRIDGES
Donor Project Number	7 ACP MOZ 097
Mozambique Budget Project Number	CON-1994-0041
Donor	EC
Project Description	Project closed Jan/2006
Duration	1/1/1997 - 31/12/1999
Project Status	Completed
Funding Type	Grant On Budget (for 2007) Technical Assistance
Total Committed	Euro 516.418
Total Disbursed	Euro 516.418
Total Disbursed until end of 2004	Euro 516.418
Undisbursed	Euro 0
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu
DAC Codes and Sector	16000 OTHER SOCIAL INFRASTRUCTURE AND SERVICES
Location	National
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)
Last Update	16/2/2007

Project Description

Project Title	BEIRA SANITATION PROJECT-DESIGN				
Donor Project Number	7 ACP MOZ 120-01				
Donor	EC				
Project Description	Overall objective: improve national public health through improved domestic sanitation conditions for progressively larger groups of the urban population of the city of Beira; design a programme of rehabilitation of the existing network and the construction of new sanitation systems in the city of Beira;				
Duration	1/6/2004 - 30/9/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.577.650				
Total Disbursed	Euro 961.429				
Total Disbursed until end of 2004	Euro 241.788				
Undisbursed	Euro 616.221				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	241.788	0	0	241.788
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	663.555	663.555
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
0	56.086	0	0	56.086	
EC Contact	Luis Hebrero-Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	16050 Multisector aid for basic social services				
Location  View Map	Province	District			
	SOFALA	Cidade de Beira			
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Comments	Balance transferred to project 7 ACP MOZ 120-2 due to change to NEW METICAL				
Last Update	20/2/2007				

Project Description

Project Title	SEURECA - BEIRA SANITATION PROJECT-DESIGN				
Donor Project Number	7 ACP MOZ 120-02				
Donor	EC				
Project Description	Overall objective: improve national public health through improved domestic sanitation conditions for progressively larger groups of the urban population of the city of Beira; design a programme of rehabilitation of the existing network and the construction of new sanitation systems in the city of Beira;				
Duration	1/6/2004 - 30/9/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 466.403				
Total Disbursed	Euro 409.930				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 56.473				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	262.313	262.313
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	147.617	13.383	0	0	161.000
EC Contact	Luis Hebrero-Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	16050 Multisector aid for basic social services				
Government Counterpart	0 Unknown				
Location  View Map	Province SOFALA	District Cidade de Beira			
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Comments	Balance transferred from project 7 ACP MOZ 120-1 due to change to NEW METICAL				
Last Update	11/5/2007				


Project Description

Project Title	BEIRA SANITATION PROJECT-DESIGN				
Donor Project Number	7 ACP MOZ 120-xx				
Donor	EC				
Project Description	Project Evaluation				
Duration	1/6/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 25.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 25.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 25.000	Total 2007 25.000
EC Contact	Luis Hebrero-Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	14020 Water supply and sanitation - large systems				
Government Counterpart	0 Unknown				
Location  View Map	Province SOFALA	District Cidade de Beira			
MDG's	Not Applicable				
Last Update	10/5/2007				


Project Description

Project Title	CENTRE REGIONAL DE FORMATION DE CADRES DE SANTE PUBLIQUE				
Donor Project Number	7 ACP RPR 135				
Donor	EC				
Project Description	Project Closed Dec/2006				
Duration	1/1/1996 - 30/6/1998				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.700.735				
Total Disbursed	Euro 1.700.735				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 1.700.735	Total 2005 1.700.735
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: erik.vonpistohlkors@ec.europa.eu				
DAC Codes and Sector					
Location	National				
MDG's	Not Applicable				
Last Update	16/2/2007				

Project Description

Project Title	Design & Tender Dossier for Flood Damaged Sections, BEIRA-INCHOPE ROAD REHABILITATION(CF 7 MOZ 66)
Donor Project Number	7 ACP RPR 380-05
Mozambique Budget Project Number	CON-2006-0003
Donor	EC
Project Description	Design & Tender Dossier for Flood Damaged Sections, BEIRA-INCHOPE ROAD REHABILITATION(CF 7 MOZ 66)
Duration	16/1/2006 - 30/4/2006
Project Status	Ongoing
Funding Type	Grant On Budget (for 2007) Studies
Total Committed	Euro 87.900
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 87.900
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu
DAC Codes and Sector	21020 Road transport
Government Counterpart	0 Unknown
Location  View Map	Province District SOFALA All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	10/5/2007

Project Description

Project Title	Beira-Inchope road rehabilitation-Works flood damaged sections,				
Donor Project Number	7 ACP RPR 380-xx				
Mozambique Budget Project Number	CON-2006-0003				
Donor	EC				
Project Description	Beira-Inchope road rehabilitation-Works flood damaged sections,				
Duration	1/3/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 5.204.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 5.204.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 2.000.000	Quarter 3 2007 0	Quarter 4 2007 3.000.000	Total 2007 5.000.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province SOFALA	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/5/2007				

Project Description

Project Title	FONDS BIBLIOGRAPHIQUE.				
Donor Project Number	7 ACP RPR 437-1				
Donor	EC				
Project Description	FONDS BIBLIOGRAPHIQUE				
Duration	23/9/1997 - 31/12/2002				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.468.100				
Total Disbursed	Euro 1.773.885				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 694.215				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 1.773.885	Total 2005 1.773.885
EC Contact	Ines Alves Telephone: +258-21-494949, Email: ines.alves@ec.europa.eu				
DAC Codes and Sector	16061 Culture and recreation				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Comments	Balance transferred to 7 ACP RPR 437-2 due to change to NEW METICAL				
Last Update	15/2/2007				

Project Description

Project Title	FONDS BIBLIOGRAPHIQUE				
Donor Project Number	7 ACP RPR 437-2				
Donor	EC				
Project Description	FONDS BIBLIOGRAPHIQUE				
Duration	23/9/1997 - 31/12/2002				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 694.215				
Total Disbursed	Euro 136.920				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 557.295				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	136.920	136.920
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	59.634	0	0	59.634
EC Contact	Ines Alves Telephone: +258-21-494949, Email: ines.alves@ec.europa.eu				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Comments	Balance transferred from 7 ACP RPR 437-1 due to change to NEW METICAL				
Last Update	10/5/2007				

Project Description

Project Title	NAM/SADC-MCS/01/2001 - LUX-DEVELOPMENT, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING				
Donor Project Number	8 ACP MOZ 006-01				
Donor	EC				
Project Description	<p>The SADC Regional Monitoring, Control and Surveillance (MCS) covers countries. It commenced February 2001 and due for completion by 31 December 2006. It is managed by the EC Delegation in Namibia. Total EC funding amounts to € 14.5m divided into six categories of expenditure: five national funds accounting for 60% of the Programme commitment and 40% for a Regional Fund. The SADC MCS Programme has an overall objective of the improved management of marine fisheries resources of the SADC coastal Member States (Angola, Mozambique, Namibia, South Africa and Tanzania). The two programme purposes are: Basic national institutional capacity for efficient, cost effective, and sustainable MCS established and maintained, and Mechanisms for effective regional co-operation on MCS established. Six principal Results are expected from the Programme: National fisheries MCS systems functioning (through enhanced national MCS institutional capacity; A basis for the management of shared stocks and international fishing activities is established; Approaches to the control of international fishing activities are harmonised; The marine environment is more protected; Regional co-operation and communication is enhanced; The Programme is managed and co-ordinated from Namibia.</p>				
Duration	1/2/2001 - 6/2/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.123.000				
Total Disbursed	Euro 1.030.034				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 92.966				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	423.696	606.338	1.030.034
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	92.966	0	0	92.966
EC Contact	Imelda Sousa Telephone: +258-21-494949, Email: Imelda.Sousa@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				

Project Description

Project Title	WP 03-01 1/1-30/6/02 - EC SADC MCS PMU, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING
Donor Project Number	8 ACP MOZ 006-02
Donor	EC
Project Description	Indiv. Commitment to be decommitted soon. The SADC Regional Monitoring, Control and Surveillance (MCS) covers countries. It commenced February 2001 and due for completion by 31 December 2006. It is managed by the EC Delegation in Namibia. Total EC funding amounts to € 14.5m divided into six categories of expenditure: five national funds accounting for 60% of the Programme commitment and 40% for a Regional Fund. The SADC MCS Programme has an overall objective of the improved management of marine fisheries resources of the SADC coastal Member States (Angola, Mozambique, Namibia, South Africa and Tanzania). The two programme purposes are: Basic national institutional capacity for efficient, cost effective, and sustainable MCS established and maintained, and Mechanisms for effective regional co-operation on MCS established. Six principal Results are expected from the Programme: National fisheries MCS systems functioning (through enhanced national MCS institutional capacity; A basis for the management of shared stocks and international fishing activities is established; Approaches to the control of international fishing activities are harmonised; The marine environment is more protected; Regional co-operation and communication is enhanced; The Programme is managed and co-ordinated from Namibia.
Duration	1/1/2002 - 30/6/2002
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 5.702
Total Disbursed	Euro 5.702
Total Disbursed until end of 2004	Euro 5.702
Undisbursed	Euro 0
EC Contact	Imelda Sousa Telephone: +258-21-494949, Email: imelda.sousa@ec.europa.eu
DAC Codes and Sector	31300 FISHING
Location	National
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Comments	Contract closed Oct/2005
Last Update	20/2/2007

Project Description

Project Title	WP 5 - APR/03 - MAR/04, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING
Donor Project Number	8 ACP MOZ 006-04
Donor	EC
Project Description	The SADC Regional Monitoring, Control and Surveillance (MCS) covers countries. It commenced February 2001 and due for completion by 31 December 2006. It is managed by the EC Delegation in Namibia. Total EC funding amounts to € 14.5m divided into six categories of expenditure: five national funds accounting for 60% of the Programme commitment and 40% for a Regional Fund. The SADC MCS Programme has an overall objective of the improved management of marine fisheries resources of the SADC coastal Member States (Angola, Mozambique, Namibia, South Africa and Tanzania). The two programme purposes are: Basic national institutional capacity for efficient, cost effective, and sustainable MCS established and maintained, and Mechanisms for effective regional co-operation on MCS established. Six principal Results are expected from the Programme: National fisheries MCS systems functioning (through enhanced national MCS institutional capacity; A basis for the management of shared stocks and international fishing activities is established; Approaches to the control of international fishing activities are harmonised; The marine environment is more protected; Regional co-operation and communication is enhanced; The Programme is managed and co-ordinated from Namibia.
Duration	4/4/2003 - 31/3/2004
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 140.974
Total Disbursed	Euro 140.974
Total Disbursed until end of 2004	Euro 140.974
Undisbursed	Euro 0
EC Contact	Imelda Sousa Telephone: +258-21-494949, Email: imelda.sousa@ec.europa.eu
DAC Codes and Sector	31300 FISHING
Location	National
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Comments	Contract closed Dec/2005
Last Update	20/2/2007

Project Description

Project Title	WP 6 - APR/04 TO MARCH/05, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING				
Donor Project Number	8 ACP MOZ 006-05				
Donor	EC				
Project Description	<p>The SADC Regional Monitoring, Control and Surveillance (MCS) covers countries. It commenced February 2001 and due for completion by 31 December 2006. It is managed by the EC Delegation in Namibia. Total EC funding amounts to € 14.5m divided into six categories of expenditure: five national funds accounting for 60% of the Programme commitment and 40% for a Regional Fund. The SADC MCS Programme has an overall objective of the improved management of marine fisheries resources of the SADC coastal Member States (Angola, Mozambique, Namibia, South Africa and Tanzania). The two programme purposes are: Basic national institutional capacity for efficient, cost effective, and sustainable MCS established and maintained, and Mechanisms for effective regional co-operation on MCS established. Six principal Results are expected from the Programme: National fisheries MCS systems functioning (through enhanced national MCS institutional capacity; A basis for the management of shared stocks and international fishing activities is established; Approaches to the control of international fishing activities are harmonised; The marine environment is more protected; Regional co-operation and communication is enhanced; The Programme is managed and co-ordinated from Namibia.</p>				
Duration	1/4/2004 - 31/3/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 431.135				
Total Disbursed	Euro 431.135				
Total Disbursed until end of 2004	Euro 274.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	274.000	0	274.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	157.135	157.135
EC Contact	Imelda Sousa Telephone: +258-21-494949, Email: imelda.sousa@ec.europa.eu				
DAC Codes and Sector	31300 FISHING				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Comments	Contract closed Mar/2006				
Last Update	20/2/2007				

Project Description

Project Title	COMMITMENT REQUEST DD 13SEP 05 FROM NAM DEL, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING				
Donor Project Number	8 ACP MOZ 006-07				
Donor	EC				
Project Description	<p>The SADC Regional Monitoring, Control and Surveillance (MCS) covers countries. It commenced February 2001 and due for completion by 31 December 2006. It is managed by the EC Delegation in Namibia. Total EC funding amounts to € 14.5m divided into six categories of expenditure: five national funds accounting for 60% of the Programme commitment and 40% for a Regional Fund. The SADC MCS Programme has an overall objective of the improved management of marine fisheries resources of the SADC coastal Member States (Angola, Mozambique, Namibia, South Africa and Tanzania). The two programme purposes are: Basic national institutional capacity for efficient, cost effective, and sustainable MCS established and maintained, and Mechanisms for effective regional co-operation on MCS established. Six principal Results are expected from the Programme: National fisheries MCS systems functioning (through enhanced national MCS institutional capacity; A basis for the management of shared stocks and international fishing activities is established; Approaches to the control of international fishing activities are harmonised; The marine environment is more protected; Regional co-operation and communication is enhanced; The Programme is managed and co-ordinated from Namibia.</p>				
Duration	1/8/2005 - 31/3/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 486.000				
Total Disbursed	Euro 243.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 243.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	163.000	163.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	80.000	0	0	80.000
EC Contact	Imelda Sousa Telephone: +258-21-494949, Email: imelda.sousa@ec.europa.eu				
DAC Codes and Sector	31300 FISHING				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				

Project Description

Project Title	GERMAN AGRO ACTION MZM 16.394.745.000, MICRO-PROJECTS REGIONAL PROGRAMMES				
Donor Project Number	8 ACP MOZ 008-01				
Donor	EC				
Project Description	MICRO-PROJECTS REGIONAL PROGRAMMES				
Duration	1/8/2000 - 30/6/2003				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 890.220				
Total Disbursed	Euro 890.220				
Total Disbursed until end of 2004	Euro 863.591				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 26.629	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 26.629
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu				
DAC Codes and Sector					
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Contract closed				
Last Update	20/2/2007				

Project Description

Project Title	GERMAN AGRO-ACTION MZM 19.246.005.000, MICRO-PROJECTS REGIONAL PROGRAMMES				
Donor Project Number	8 ACP MOZ 008-02				
Donor	EC				
Project Description	MICRO-PROJECTS REGIONAL PROGRAMMES				
Duration	1/9/2000 - 31/12/2003				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.260.143				
Total Disbursed	Euro 1.260.143				
Total Disbursed until end of 2004	Euro 960.940				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 299.203	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 299.203
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu				
DAC Codes and Sector					
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Contract closed				
Last Update	20/2/2007				

Project Description

Project Title	GTZ; MZM 14.256.300.000, MICRO-PROJECTS REGIONAL PROGRAMMES				
Donor Project Number	8 ACP MOZ 008-03				
Donor	EC				
Project Description	MICRO-PROJECTS REGIONAL PROGRAMMES				
Duration	1/8/2000 - 30/4/2003				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 763.855				
Total Disbursed	Euro 763.855				
Total Disbursed until end of 2004	Euro 708.872				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 54.983	Quarter 4 2005 0	Total 2005 54.983
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu				
DAC Codes and Sector	31100 AGRICULTURE				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Contract closed				
Last Update	20/2/2007				

Project Description

Project Title	INT.DEVELOP.ASS.- WORLD BANK GROUP, EU-MOZAMBIQUE PRIVATE SECTOR DEVELOPMENT PROGRAMME
Donor Project Number	8 ACP MOZ 014-01/UNDP
Donor	EC
Project Description	<p>The Private Sector Development Project was designed mainly to contribute to the Enterprise Development Project (Projecto de Desenvolvimento do Sector Privado, PoDE), a multi -donor/lender programme with an overall budget of US\$ 40.4 million, lead by the World Bank (WB).The EC contribution to PoDE started with the signature of a Trust Fund Agreement (TFA) with the World Bank on 04.09.02. The earmarked EC contribution is directed to grant funds to cover: (i) technical advisory services for private enterprises Technical Learning Component - TLC, created on a cost- sharing basis of 50%); (ii) support for general private sector development activities foreseen in PoDE; (iii) costs of the contractor hired to manage the TLC of PoDE; (iv) promotion activities; and (v)institutional support to certain Ministries and other related institutions. Apart from this contribution, the project foresees additional minor activities and side activities (e.g. private sector conferences) related to the EC contribution. 8ACPMOZ014-1 is the contribution to the Trust Fund administered by the World bank. The Trust Fund is directed to finance consultancy services and matching grants for SMES in Mozambique.</p>
Duration	12/12/2002 - 15/9/2005
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 1.760.000
Total Disbursed	Euro 1.760.000
Total Disbursed until end of 2004	Euro 1.760.000
Undisbursed	Euro 0
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: ramon.ynaraja@ec.europa.eu
DAC Codes and Sector	25010 Business support services and institutions
Government Counterpart	0 Unknown
Location	National
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p>
Last Update	11/5/2007


Project Description

Project Title	CTA - 7TH CONFERENCE OF PRIVATE SECTOR, EU-MOZAMBIQUE PRIVATE SECTOR DEVELOPMENT PROGRAMME				
Donor Project Number	8 ACP MOZ 014-02				
Donor	EC				
Project Description	<p>The Private Sector Development Project was designed mainly to contribute to the Enterprise Development Project (Projecto de Desenvolvimento do Sector Privado, PoDE), a multi -donor/lender programme with an overall budget of US\$ 40.4 million, lead by the World Bank (WB). The EC contribution to PoDE started with the signature of a Trust Fund Agreement (TFA) with the World Bank on 04.09.02. The earmarked EC contribution is directed to grant funds to cover: (i) technical advisory services for private enterprises Technical Learning Component - TLC, created on a cost- sharing basis of 50%); (ii) support for general private sector development activities foreseen in PoDE; (iii) costs of the contractor hired to manage the TLC of PoDE; (iv) promotion activities; and (v) institutional support to certain Ministries and other related institutions. Apart from this contribution, the project foresees additional minor activities and side activities (e.g. private sector conferences) related to the EC contribution. 8ACPMOZ014-2 was a contribution of the EC to the overall financing of the 7th Private Sector Annual Conference, the main event on private sector issues in Mozambique.</p>				
Duration	1/2/2003 - 31/7/2003				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 34.827				
Total Disbursed	Euro 34.827				
Total Disbursed until end of 2004	Euro 34.827				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 3.099	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 3.099
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: ramon.ynaraja@ec.europa.eu				
DAC Codes and Sector	25010 Business support services and institutions				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Contract closed Sep/2004				
Last Update	20/2/2007				


Project Description

Project Title	CTA-EM SME Training Project, EU-MOZAMBIQUE PRIVATE SECTOR DEVELOPMENT PROGRAMME				
Donor Project Number	8 ACP MOZ 014-03/UNDP				
Donor	EC				
Project Description	The Private Sector Development Project was designed mainly to contribute to the Enterprise Development Project (Projecto de Desenvolvimento do Sector Privado, PoDE), a multi-donor/lender programme with an overall budget of US\$ 40.4 million, lead by the World Bank (WB). The EC contribution to PoDE started with the signature of a Trust Fund Agreement (TFA) with the World Bank on 04.09.02. 8ACPMOZ014-3 is a co-financing operation signed with UNDP to develop a training scheme focussed in the SME sector and to be performed by an alliance of CTA (the main business association) and Enterprise Mozambique (a business service provider).				
Duration	1/4/2004 - 1/5/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 244.685				
Total Disbursed	Euro 220.216				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 24.469				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 220.216	Total 2005 220.216
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: ramon.ynaraja@ec.europa.eu				
DAC Codes and Sector	25010 Business support services and institutions				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	11/5/2007				

Project Description


Project Title	LAMONT; MAC 01/01, NAMPULA TO NACALA ROAD REHABILITATION				
Donor Project Number	8 ACP MOZ 015-01				
Donor	EC				
Project Description	<p>The overall projects objective is an increased economic activity in the areas serviced by the project road and the purpose is to achieve sustainable conditions for the rehabilitated road. The result of the project will be the rehabilitation of 191,35 km of road to a two lane bitumen surfaced highway capable of carrying the expected design traffic over the fifteen year design life of the road. The project overall cost estimate is € 36,58 million. This cost also includes a provision for TA to the Ministry of Public Works in order to assist in the road policy reforms. The project is expected to take a maximum of 42 months to be implemented, of which 30 for the construction phase, with a 12-month maintenance period.</p> <p>8ACPMOZ015-1 provides for the Supervision services for the rehabilitation works of the Nampula to Nacala road, Nampula province.</p>				
Duration	7/6/2001 - 30/11/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 3.025.000				
Total Disbursed	Euro 2.877.889				
Total Disbursed until end of 2004	Euro 2.372.852				
Undisbursed	Euro 147.111				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	243.219	243.219
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	236.584	25.234	0	0	261.818
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Location  View Map	Province District NAMPULA All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Balance to from 8 ACP MOZ 015-8 due to change to NEW METICAL				
Last Update	20/2/2007				

Project Description

Project Title	GRINAKER LTA; LC 02/01/EC, NAMPULA TO NACALA ROAD REHABILITATION				
Donor Project Number	8 ACP MOZ 015-02				
Donor	EC				
Project Description	<p>The overall projects objective is an increased economic activity in the areas serviced by the project road and the purpose is to achieve sustainable conditions for the rehabilitated road. The result of the project will be the rehabilitation of 191,35 km of road to a two lane bitumen surfaced highway capable of carrying the expected design traffic over the fifteen year design life of the road. The project overall cost estimate is € 36,58 million. This cost also includes a provision for TA to the Ministry of Public Works in order to assist in the road policy reforms. The project is expected to take a maximum of 42 months to be implemented, of which 30 for the construction phase, with a 12-month maintenance period.</p> <p>8ACPMOZ015-2 provides for the Construction contract for the rehabilitation works of the Nampula to Nacala road, Nampula province.</p>				
Duration	1/7/2001 - 4/11/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 26.442.143				
Total Disbursed	Euro 22.919.476				
Total Disbursed until end of 2004	Euro 15.368.125				
Undisbursed	Euro 3.522.667				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	957.907	1.036.805	939.862	154.464	3.089.038
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	965.140	352.262	4.666.958	5.984.360
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	1.566.991	0	0	1.566.991
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	3.500.000	0	0	3.500.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location	Province District  View Map NAMPULA All Districts				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	10/5/2007

Project Description


Project Title	ARCUS GIBB -TA MINISTRY OF PUBLIC WORKS; MAC 03/03/EC, NAMPULA TO NACALA ROAD REHABILITATION				
Donor Project Number	8 ACP MOZ 015-04				
Donor	EC				
Project Description	<p>The overall projects objective is an increased economic activity in the areas serviced by the project road and the purpose is to achieve sustainable conditions for the rehabilitated road. The result of the project will be the rehabilitation of 191,35 km of road to a two lane bitumen surfaced highway capable of carrying the expected design traffic over the fifteen year design life of the road. The project overall cost estimate is € 36,58 million. This cost also includes a provision for TA to the Ministry of Public Works in order to assist in the road policy reforms. The project is expected to take a maximum of 42 months to be implemented, of which 30 for the construction phase, with a 12-month maintenance period.</p> <p>8ACPMOZ015-4 provides for the Technical Assistance services to the Ministry of Public Works and Housing.</p>				
Duration	31/3/2003 - 30/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 978.086				
Total Disbursed	Euro 936.919				
Total Disbursed until end of 2004	Euro 761.320				
Undisbursed	Euro 41.167				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	59.887	155.952	79.529	295.368
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	159.773	15.826	175.599
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	41.167	0	0	41.167
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province	District			
	NAMPULA	All Districts			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	10/5/2007


Project Description

Project Title	PETER DRUMMOND - TA ROAD AUTHORITY; MAC 09/03/EC, NAMPULA TO NACALA ROAD REHABILITATION				
Donor Project Number	8 ACP MOZ 015-05				
Donor	EC				
Project Description	<p>The overall projects objective is an increased economic activity in the areas serviced by the project road and the purpose is to achieve sustainable conditions for the rehabilitated road. The result of the project will be the rehabilitation of 191,35 km of road to a two lane bitumen surfaced highway capable of carrying the expected design traffic over the fifteen year design life of the road. The project overall cost estimate is € 36,58 million. This cost also includes a provision for TA to the Ministry of Public Works in order to assist in the road policy reforms. The project is expected to take a maximum of 42 months to be implemented, of which 30 for the construction phase, with a 12-month maintenance period.</p> <p>8ACPMOZ015-5 provides for the Technical Assistance services to the National Road Agency for the management of EDF financed projects.</p>				
Duration	1/10/2003 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 476.873				
Total Disbursed	Euro 476.873				
Total Disbursed until end of 2004	Euro 168.980				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 59.853	Quarter 2 2004 13.397	Quarter 3 2004 55.138	Quarter 4 2004 40.592	Total 2004 168.980
	Quarter 1 2005 31.507	Quarter 2 2005 89.153	Quarter 3 2005 27.042	Quarter 4 2005 57.346	Total 2005 205.048
	Quarter 1 2006 48.438	Quarter 2 2006 54.407	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 102.845
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Contract closed Jul/2006				
Last Update	20/2/2007				


Project Description

Project Title	MAY ASSOCIATES - LEGAL ADVICE NAMPULA NACALA ROAD; MAC 07/04/EC, NAMPULA TO NACALA ROAD REHABILITATION				
Donor Project Number	8 ACP MOZ 015-06				
Donor	EC				
Project Description	The overall projects objective is an increased economic activity in the areas serviced by the project road and the purpose is to achieve sustainable conditions for the rehabilitated road. The result of the project will be the rehabilitation of 191,35 km of road to a two lane bitumen surfaced highway capable of carrying the expected design traffic over the fifteen year design life of the road. The project overall cost estimate is € 36,58 million. This cost also includes a provision for TA to the Ministry of Public Works in order to assist in the road policy reforms. The project is expected to take a maximum of 42 months to be implemented, of which 30 for the construction phase, with a 12-month maintenance period. 8ACPMOZ015-6 provides for the: Technical Assistance services to the National Road Agency for the provision of an opinion on technical & legal / contractual matters concerning the Nampula to Nacala road rehabilitation project.				
Duration	4/5/2004 - 3/7/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 76.034				
Total Disbursed	Euro 76.034				
Total Disbursed until end of 2004	Euro 76.034				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 16.523	Quarter 4 2004 59.511	Total 2004 76.034
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Location  View Map	Province NAMPULA	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Contract closed Dec/2004				
Last Update	20/2/2007				

Project Description

Project Title	FINAL EVALUATION OF NAMPULA/NACALA RD REHABILITATION,CONTRACT, NAMPULA TO NACALA ROAD REHABILITATION				
Donor Project Number	8 ACP MOZ 015-07				
Donor	EC				
Project Description	Final evaluation of the part of the projects 8ACPMOZ015 related to the Nampula to Nacala Road Rehabilitation.				
Duration	17/10/2005 - 16/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 74.975				
Total Disbursed	Euro 61.994				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 12.981				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	44.985	44.985
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	17.009	0	17.009
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province	District			
	NAMPULA	All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	11/5/2007				

Project Description

Project Title	LAMONT; MAC 01/01, NAMPULA TO NACALA ROAD REHABILITATION				
Donor Project Number	8 ACP MOZ 015-08				
Donor	EC				
Project Description	The overall projects objective is an increased economic activity in the areas serviced by the project road and the purpose is to achieve sustainable conditions for the rehabilitated road. The result of the project will be the rehabilitation of 191,35 km of road to a two lane bitumen surfaced highway capable of carrying the expected design traffic over the fifteen year design life of the road. The project overall cost estimate is € 36,58 million. This cost also includes a provision for TA to the Ministry of Public Works in order to assist in the road policy reforms. The project is expected to take a maximum of 42 months to be implemented, of which 30 for the construction phase, with a 12-month maintenance period. 8ACPMOZ015-1 provides for the Supervision services for the rehabilitation works of the Nampula to Nacala road, Nampula province.				
Duration	7/6/2001 - 30/11/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 147.111				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 147.111				
Disbursements to Date (Year)	Quarter 1 2004 80.128 Quarter 1 2007 0	Quarter 2 2004 4.596 Quarter 2 2007 80.000	Quarter 3 2004 524.071 Quarter 3 2007 0	Quarter 4 2004 437.783 Quarter 4 2007 0	Total 2004 1.046.578 Total 2007 80.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province District NAMPULA All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Balance transferred from 8 ACP MOZ 015-1 due to change to NEW METICAL				
Last Update	10/5/2007				


Project Description

Project Title	Scott Wilson Management Consultant Zambezia feeder roads, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME				
Donor Project Number	8 ACP MOZ 018-02				
Donor	EC				
Project Description	Zambezia feeder roads - bridge component. Identification, selection and construction or rehabilitation of structure for rural roads in Zambezia province. Works are implemented through programme estimates.				
Duration	7/12/2004 - 31/12/2007				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 1.674.000				
Total Disbursed	Euro 744.229				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 929.771				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	301.712	28.126	43.860	121.019	494.717
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	67.577	144.269	37.666	0	249.512
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	43040 Rural development				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Balance transferred to 8 ACP MOZ 018-8 due to change to NEW METICAL				
Last Update	20/2/2007				

Project Description

Project Title	Education SWAP (FASE + FTI)				
Donor Project Number	8 ACP MOZ 018-03				
Mozambique Budget Project Number	FASE + FTI				
Donor	EC				
Project Description	Objectives: Support through the common education SWAP, Fast Track Initiative, improved access and completion rate of primary education; improved access for girls to primary education; expanded network of primary schools; better qualified teachers. Results: Increased network of primary schools; more teachers trained; implementation of the revised school curriculum; families will be encouraged to send their girls to schools.				
Duration	2/12/2004 - 31/12/2007				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 17.350.000				
Total Disbursed	Euro 17.350.000				
Total Disbursed until end of 2004	Euro 10.275.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 10.275.000	Total 2004 10.275.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 7.075.000	Total 2005 7.075.000
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: erik.vonpistohlkors@ec.europa.eu				
DAC Codes and Sector	43040 Rural development				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Comments	Contract closed Sep/2006				
Last Update	28/2/2007				


Project Description

Project Title	BUDGET SUPPORT TO THE MINISTRY OF HEALTH, Fundo Comun Provincial				
Donor Project Number	8 ACP MOZ 018-04				
Mozambique Budget Project Number	FCP				
Donor	EC				
Project Description	The Provincial Common Fund was created as a way of consolidating the experience of Budget Support to the Provincial Directorates of Health for more than a decade, in the framework of budget support to the State Budget. At the request of the GoM, part of that Fund was directly committed to Cabo Delgado (present commitment).				
Duration	23/12/2004 - 23/12/2007				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) FC Saude Provincial				
Total Committed	Euro 2.500.000				
Total Disbursed	Euro 2.500.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 1.666.000	Total 2005 1.666.000
	Quarter 1 2006 0	Quarter 2 2006 834.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 834.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	43040 Rural development				
Government Counterpart	0 Unknown				
Location  View Map	Province CABO DELGADO	District All Districts			
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	11/5/2007				


Project Description

Project Title	MINISTRY OF AGRICULTURE - COMMON FUND PROAGRI, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME				
Donor Project Number	8 ACP MOZ 018-05				
Mozambique Budget Project Number	PROAGRI				
Donor	EC				
Project Description	COMMON FUND PROAGRI				
Duration	23/12/2004 - 31/12/2007				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 1.000.000				
Total Disbursed	Euro 1.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 1.000.000	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 1.000.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu				
DAC Codes and Sector	43040 Rural development				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Contract closed Mar/2006				
Last Update	28/2/2007				


Project Description

Project Title	PE 1 Bridges Component, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME				
Donor Project Number	8 ACP MOZ 018-06				
Mozambique Budget Project Number	CON-2005-0001				
Donor	EC				
Project Description	Bridges Component				
Duration	1/9/2005 - 31/8/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 301.000				
Total Disbursed	Euro 149.930				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 151.070				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 149.930	Total 2005 149.930
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	43040 Rural development				
Location  View Map	Province ZAMBÉZIA	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Balance transferred to 8 ACP MOZ 018-11 due to change to NEW METICAL				
Last Update	20/2/2007				

Project Description

Project Title	TRANSTEC - TA, DESIGN and IMPLEMENTATION				
Donor Project Number	8 ACP MOZ 018-07				
Donor	EC				
Project Description	TA, Design and Implementation Applied				
Duration	12/7/2006 - 30/11/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 128.098				
Total Disbursed	Euro 76.859				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 51.239				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	76.859	0	76.859
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	50.000	0	0	50.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu				
DAC Codes and Sector	43040 Rural development				
Government Counterpart	0 Unknown				
Location  View Map	Province INHAMBANE	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	10/5/2007				

Project Description

Project Title	Scott Wilson Management Consultant Zambezia feeder roads, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME				
Donor Project Number	8 ACP MOZ 018-08				
Donor	EC				
Project Description	Zambezia feeder roads - bridge component. Identification, selection and construction or rehabilitation of structure for rural roads in Zambezia province. Works are implemented through programme estimates.				
Duration	7/12/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 929.771				
Total Disbursed	Euro 186.862				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 742.909				
Disbursements to Date (Year)	Quarter 1 2006 0 Quarter 1 2007 37.190	Quarter 2 2006 0 Quarter 2 2007 162.810	Quarter 3 2006 98.691 Quarter 3 2007 0	Quarter 4 2006 50.981 Quarter 4 2007 150.000	Total 2006 149.672 Total 2007 350.000
Disbursements Forecast	Total 2008 100.000				
EC Contact	Luis Santos Telephone: +259-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	43040 Rural development				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Balance transferred from 8 ACP MOZ 018-2 due to change to NEW METICAL				
Last Update	10/5/2007				


Project Description

Project Title	PE 2 Bridges Component , MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME				
Donor Project Number	8 ACP MOZ 018-10				
Mozambique Budget Project Number	CON-2005-0001				
Donor	EC				
Project Description	ROAD FUND - BRIDGES IN ZAMBEZIA - PE 2 (09/06 - 12/07)				
Duration	1/9/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 3.788.000				
Total Disbursed	Euro 1.018.986				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.769.014				
Disbursements to Date (Year)	Quarter 1 2007 1.018.986	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 1.000.000	Total 2007 2.018.986
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	43040 Rural development				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/5/2007				


Project Description

Project Title	PE 1 Bridges Component, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME				
Donor Project Number	8 ACP MOZ 018-11				
Mozambique Budget Project Number	CON-2005-0001				
Donor	EC				
Project Description	Bridges Component				
Duration	1/9/2005 - 31/8/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 151.070				
Total Disbursed	Euro 108.888				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 42.182				
Disbursements to Date (Year)	Quarter 1 2007 108.888	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 108.888
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	43040 Rural development				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Balance transferred from 8 ACP MOZ 018-6 due to change to NEW METICAL				
Last Update	10/5/2007				


Project Description

Project Title	UNICEF - District planning in the Province of Inhambane				
Donor Project Number	8 ACP MOZ 018-12/UNICEF				
Donor	EC				
Project Description	RDP-District planning Inhambane Works.				
Duration	7/4/2007 - 30/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 1.800.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 1.800.000
Disbursements Forecast	Total 2008 200.000				
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu				
DAC Codes and Sector	43040 Rural development				
Government Counterpart	0 Unknown				
Location  View Map	Province INHAMBANE	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	11/5/2007				

Project Description


Project Title	BRL INGENIERIE; MAC 03/01, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8 ACP MOZ 019-02				
Mozambique Budget Project Number	ABA-2001-0001				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	26/6/2001 - 25/12/2003				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 384.585				
Total Disbursed	Euro 384.585				
Total Disbursed until end of 2004	Euro 384.585				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 56.424	Quarter 2 2004 7.398	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 63.822
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	43010 Multisector aid				
Location  View Map	Province District TETE All Districts MANICA All Districts SOFALA All Districts				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Comments	Contract closed Sep/2004				

Project Description


Project Title	SEED TECHNICAL ASSISTANCE TO ZAMWAT PROJECT; MAC 03/02/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8 ACP MOZ 019-03				
Mozambique Budget Project Number	ABA-2001-0001				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	1/9/2002 - 31/8/2007				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 2.741.330				
Total Disbursed	Euro 1.643.409				
Total Disbursed until end of 2004	Euro 1.509.653				
Undisbursed	Euro 1.097.921				
Disbursements to Date (Year)	Quarter 1 2004 214.396 Quarter 1 2006 0	Quarter 2 2004 40.311 Quarter 2 2006 0	Quarter 3 2004 159.661 Quarter 3 2006 133.756	Quarter 4 2004 318.363 Quarter 4 2006 0	Total 2004 732.731 Total 2006 133.756
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	14020 Water supply and sanitation - large systems				
Location  View Map	Province TETE MANICA SOFALA	District All Districts All Districts All Districts			

MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation
Comments	Balance transferred to 8 ACP MOZ 019-14 due to change to NEW METICAL
Last Update	20/2/2007

Project Description

Project Title	ZAMWAT - PROJET MANAGEMENT UNIT (PMU); WP 1, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8 ACP MOZ 019-04				
Mozambique Budget Project Number	ABA-2001-0001				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	31/12/2002 - 30/12/2003				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 691.676				
Total Disbursed	Euro 691.676				
Total Disbursed until end of 2004	Euro 691.676				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 650.000	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 650.000
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	43010 Multisector aid				
Location  View Map	<div>Province District</div> <div>TETE All Districts</div> <div>MANICA All Districts</div> <div>SOFALA All Districts</div>				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Comments	Contract closed Sep/2006				

Project Description


Project Title	KPMG- FINANCIAL AUDIT START UP & WP 1;MAC 12/03/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8 ACP MOZ 019-06				
Mozambique Budget Project Number	ABA-2001-0001				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	12/1/2004 - 11/5/2004				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Studies				
Total Committed	Euro 17.485				
Total Disbursed	Euro 17.485				
Total Disbursed until end of 2004	Euro 17.485				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 15.895	Quarter 4 2004 1.590	Total 2004 17.485
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	43010 Multisector aid				
Location  View Map	Province District TETE All Districts MANICA All Districts SOFALA All Districts				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Comments	Contract closed Jun/2005				

Project Description

Project Title	ZAMWAT - PROJECT MANAGEMENT UNIT (PMU)- WP2, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8 ACP MOZ 019-07				
Mozambique Budget Project Number	ABA-2001-0001				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	18/3/2004 - 30/4/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 747.187				
Total Disbursed	Euro 747.187				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 747.187	Quarter 4 2005 0	Total 2005 747.187
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	43010 Multisector aid				
Government Counterpart	0 Unknown				
Location  View Map	Province	District			
	TETE	All Districts			
	MANICA	All Districts			
	SOFALA	All Districts			


MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation
Last Update	10/5/2007

Project Description


Project Title	JOSE SELEMANE NORONHA - INTERNAL AUDIT START UP WP AND WP 1; MAC 09/04/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8 ACP MOZ 019-08				
Mozambique Budget Project Number	ABA-2001-0001				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	25/10/2004 - 19/11/2004				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Studies				
Total Committed	Euro 1.384				
Total Disbursed	Euro 1.384				
Total Disbursed until end of 2004	Euro 1.246				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 1.246	Total 2004 1.246
	Quarter 1 2005 138	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 138
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	43010 Multisector aid				
Location  View Map	Province	District			
	TETE	All Districts			
	MANICA	All Districts			
	SOFALA	All Districts			

MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation
Comments	Contract closed Jun/2005
Last Update	20/2/2007


Project Description

Project Title	PROGRAMME ESTIMATE Nº 3, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8 ACP MOZ 019-09				
Mozambique Budget Project Number	ABA-2001-0001				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	1/10/2005 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 4.178.000				
Total Disbursed	Euro 922.851				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 3.255.149				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 922.851	Total 2005 922.851
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	43010 Multisector aid				
Location  View Map	Province District TETE All Districts MANICA All Districts SOFALA All Districts				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Comments	Balance transferred to 8 ACP MOZ 019-13 due to change to NEW METICAL				

Project Description


Project Title	AUDIT TO WP2 - MAC 13/05/EC - WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	
Donor Project Number	8 ACP MOZ 019-11	
Mozambique Budget Project Number	ABA-2001-0001	
Donor	EC	
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.	
Duration	15/2/2006 - 15/6/2006	
Project Status	Completed	
Funding Type	Grant On Budget (for 2007) Studies	
Total Committed	Euro 19.458	
Total Disbursed	Euro 0	
Total Disbursed until end of 2004	Euro 0	
Undisbursed	Euro 19.458	
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu	
DAC Codes and Sector	43010 Multisector aid	
Government Counterpart	0 Unknown	
Location  View Map	Province	District
	TETE	All Districts
	MANICA	All Districts
	SOFALA	All Districts
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation	
Comments	Contract closed MAR/2007 due to change to NEW METICAL - Balance transferred to 8 ACP MOZ 019-15	

Project Description

Project Title	MID TERM EVALUATION - WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8 ACP MOZ 019-12				
Mozambique Budget Project Number	ABA-2001-0001				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	2/6/2006 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Studies				
Total Committed	Euro 73.157				
Total Disbursed	Euro 43.894				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 29.263				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 43.894	Quarter 4 2006 0	Total 2006 43.894
	Quarter 1 2007 0	Quarter 2 2007 29.263	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 29.263
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	43010 Multisector aid				
Government Counterpart	0 Unknown				
Location  View Map	Province TETE MANICA SOFALA	District All Districts All Districts All Districts			

MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation
Last Update	10/5/2007


Project Description

Project Title	PROGRAMME ESTIMATE N° 3, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8 ACP MOZ 019-13				
Mozambique Budget Project Number	ABA-2001-0001				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	1/10/2005 - 31/5/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 3.255.149				
Total Disbursed	Euro 1.220.586				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.034.563				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 234.302	Quarter 4 2006 217.773	Total 2006 452.075
	Quarter 1 2007 768.511	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 768.511
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	43010 Multisector aid				
Government Counterpart	0 Unknown				
Location  View Map	Province TETE MANICA SOFALA	District All Districts All Districts All Districts			

MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation
Comments	Balance transferred from 8 ACP MOZ 019-9 due to change to NEW METICAL
Last Update	11/5/2007

Project Description

Project Title	SEED TECHNICAL ASSISTANCE TO ZAMWAT PROJECT; MAC 03/02/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8 ACP MOZ 019-14				
Mozambique Budget Project Number	ABA-2001-0001				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	1/9/2002 - 31/8/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 1.097.921				
Total Disbursed	Euro 261.811				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 836.110				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 105.594	Quarter 4 2006 86.991	Total 2006 192.585
	Quarter 1 2007 69.226	Quarter 2 2007 130.774	Quarter 3 2007 0	Quarter 4 2007 350.000	Total 2007 550.000
Disbursements Forecast	Total 2008 150.000				
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	14020 Water supply and sanitation - large systems				
Government Counterpart	0 Unknown				

Location  View Map	<table> <tr> <th>Province</th><th>District</th></tr> <tr> <td>TETE</td><td>All Districts</td></tr> <tr> <td>MANICA</td><td>All Districts</td></tr> <tr> <td>SOFALA</td><td>All Districts</td></tr> </table>	Province	District	TETE	All Districts	MANICA	All Districts	SOFALA	All Districts
Province	District								
TETE	All Districts								
MANICA	All Districts								
SOFALA	All Districts								
MDG's	<p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p>								
Comments	Balance transferred from 8 ACP MOZ 019-3 due to change to NEW METICAL								
Last Update	10/5/2007								

Project Description


Project Title	AUDIT TO WP2 - MAC 13/05/EC - WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8 ACP MOZ 019-15				
Mozambique Budget Project Number	ABA-2001-0001				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	15/2/2006 - 15/6/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Studies				
Total Committed	Euro 19.458				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 19.458				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 19.458	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 19.458
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	43010 Multisector aid				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Comments	Balance transferred from 8 ACP MOZ 019-11				

Project Description

Project Title	PROGRAMME ESTIMATE N° 4, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8 ACP MOZ 019-xx				
Mozambique Budget Project Number	ABA-2001-0001				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	1/3/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 2.362.572				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.362.572				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 590.000	Quarter 3 2007 0	Quarter 4 2007 1.772.572	Total 2007 2.362.572
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	43010 Multisector aid				
Government Counterpart	0 Unknown				
Location  View Map	Province	District			
	TETE	All Districts			
	MANICA	All Districts			
	SOFALA	All Districts			

MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation
Comments	Starting date and implentating organization not known yet.
Last Update	10/5/2007


Project Description

Project Title	Financial Audit PROGRAMME ESTIMATE Nº 3, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	
Donor Project Number	8 ACP MOZ 019-xx	
Mozambique Budget Project Number	ABA-2001-0001	
Donor	EC	
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.	
Duration	1/3/2007 - 31/3/2008	
Project Status	Programme formulation & design	
Funding Type	Grant On Budget (for 2007) Studies	
Total Committed	Euro 25.000	
Total Disbursed	Euro 0	
Total Disbursed until end of 2004	Euro 0	
Undisbursed	Euro 25.000	
Disbursements Forecast	Total 2008 25.000	
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu	
DAC Codes and Sector	43010 Multisector aid	
Government Counterpart	0 Unknown	
Location  View Map	Province	District
	TETE	All Districts
	MANICA	All Districts
	SOFALA	All Districts
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation	

Comments	Foreseen starting date, implementing organization,not known yet.
Last Update	10/5/2007


Project Description

Project Title	CONSTRUTORA DO TAMEGA; LC 01/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8 ACP MOZ 024-05				
Donor	EC				
Project Description	<p>The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-05 provides for the Repair and rehabilitation of urban roads, drainage and water supply in Chókwè - Bairro 1, Gaza province.</p>				
Duration	28/6/2002 - 18/9/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 3.013.130				
Total Disbursed	Euro 3.013.130				
Total Disbursed until end of 2004	Euro 2.703.787				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	531.080	336.285	483.696	343.263	1.694.324
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	22.355	0	0	22.355
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	286.988	0	0	286.988
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				

DAC Codes and Sector	41050 Flood prevention/control	
Location  View Map	Province	District
	GAZA	Chokwe
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers	
Comments	Contract closed Jul/2006	
Last Update	20/2/2007	


Project Description

Project Title	CONSTRUTORA DO TEMEGA; LC 02/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8 ACP MOZ 024-06				
Donor	EC				
Project Description	<p>The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-06 provides for the Repair and rehabilitation of urban roads, drainage and water supply in Chókwè - Bairro 2, Gaza province.</p>				
Duration	28/6/2002 - 18/9/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.407.167				
Total Disbursed	Euro 2.407.167				
Total Disbursed until end of 2004	Euro 2.178.953				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	670.455	62.497	534.199	201.446	1.468.597
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	228.214	0	0	228.214
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	41050 Flood prevention/control				


Location  View Map	Province District GAZA Chokwe
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	Contract closed Dec/2006
Last Update	20/2/2007

Project Description

Project Title	CONSTRUTORA DO TAMEGA; LC 03/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8 ACP MOZ 024-07				
Donor	EC				
Project Description	<p>The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-07 provides for the Repair and rehabilitation of primary drainage system in Chókwè, Gaza province.</p>				
Duration	28/6/2002 - 18/9/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.878.233				
Total Disbursed	Euro 1.878.233				
Total Disbursed until end of 2004	Euro 1.683.571				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	513.028	0	0	88.870	601.898
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	15.343	0	0	0	15.343
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	179.319	0	0	179.319
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				


DAC Codes and Sector	41050 Flood prevention/control	
Location  View Map	Province	District
	GAZA	Chokwe
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers	
Comments	Contract closed Jul/2006	
Last Update	20/2/2007	

Project Description

Project Title	ETENG LDA; MAC 07/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8 ACP MOZ 024-08				
Donor	EC				
Project Description	<p>The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-08 provides for the Supervision support to the Managing Consultant for the urban works and river protection works in Xai-Xai, Gaza province.</p>				
Duration	1/10/2002 - 30/7/2003				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Committed	Euro 77.339				
Total Disbursed	Euro 77.339				
Total Disbursed until end of 2004	Euro 77.339				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	20.523	0	0	0	20.523
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	41050 Flood prevention/control				
Location  View Map	Province	District			
	GAZA	Xai-Xai			


MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	Contract closed Jun/2004
Last Update	20/2/2007

Project Description

Project Title	TECNICA; MAC 09/02, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8 ACP MOZ 024-09				
Donor	EC				
Project Description	<p>The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-09 provides for the Supervision support of to the Managing Consultant for the river protection works in Chókwè and Xai-Xai, gaza province.</p>				
Duration	1/10/2002 - 30/4/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 59.621				
Total Disbursed	Euro 59.621				
Total Disbursed until end of 2004	Euro 59.621				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	9.746	3.162	6.115	19.023
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	41050 Flood prevention/control				
Location  View Map	Province GAZA	District Chokwe Xai-Xai			


MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	Contract closed Dec/2005
Last Update	20/2/2007

Project Description

Project Title	PROJEL LDA; MAC 08/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8 ACP MOZ 024-10				
Donor	EC				
Project Description	<p>The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-10 provides for the Supervision support to the Managing Consultant for the reconstruction works in Chókwè, Gaza province.</p>				
Duration	1/10/2002 - 31/1/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 58.926				
Total Disbursed	Euro 58.926				
Total Disbursed until end of 2004	Euro 58.926				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	8.601	14.148	0	0	22.749
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	41050 Flood prevention/control				
Location  View Map	Province	District			
	GAZA	Chokwe			

MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	Contract closed Nov/2004
Last Update	16/2/2007


Project Description

Project Title	CETA-CMC; LC 05/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8 ACP MOZ 024-12				
Donor	EC				
Project Description	<p>The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-12 provides for the Repair of river dykes in Chiguidela along the Limpopo river in the Gaza province.</p>				
Duration	21/11/2002 - 20/5/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 495.814				
Total Disbursed	Euro 495.814				
Total Disbursed until end of 2004	Euro 495.814				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	49.613	49.613
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	41050 Flood prevention/control				
Location  View Map	Province	District			
	GAZA	All Districts			


MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	Contact closed Dec/2005
Last Update	16/2/2007

Project Description

Project Title	CETA-CMC JOINT VENTURE; WORKS XAI XAI; LC 04/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8 ACP MOZ 024-14				
Donor	EC				
Project Description	<p>The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-14 provides for the Repair and rehabilitation of urban roads, drainage and water supply in Xai-Xai, Gaza province.</p>				
Duration	10/9/2002 - 7/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 5.124.358				
Total Disbursed	Euro 5.124.358				
Total Disbursed until end of 2004	Euro 5.054.198				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	1.689.835	36.222	1.772.143	25.695	3.523.895
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	11.335	0	0	0	11.335
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	33.810	25.015	0	0	58.825
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				


DAC Codes and Sector	41050 Flood prevention/control	
Location  View Map	Province	District
	GAZA	Xai-Xai
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers	
Comments	Contract closed Jul/2006	
Last Update	16/2/2007	

Project Description

Project Title	CETA-CMC JOINT VENTURE; WORKS ON DYKES ALONG LIMPOPO; LC 06/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8 ACP MOZ 024-15				
Donor	EC				
Project Description	<p>The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-15 provides for the Repair of river dykes in Chalacuane along the Limpopo river in the Gaza province.</p>				
Duration	1/11/2002 - 20/6/2003				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 414.977				
Total Disbursed	Euro 414.977				
Total Disbursed until end of 2004	Euro 414.977				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	41.471	41.471
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	41050 Flood prevention/control				
Location  View Map	Province	District			
	GAZA	All Districts			

MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	Contract closed Dec/2005
Last Update	16/2/2007


Project Description

Project Title	ASSOCIACAO CONDURIL-ENOP; DREDGING ANGULUZANE RIVER; LC 01/03/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8 ACP MOZ 024-16				
Donor	EC				
Project Description	<p>The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-16 provides for the Cleaning and dredging of the Anguluzane river in the Gaza province.</p>				
Duration	1/7/2003 - 31/3/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 988.369				
Total Disbursed	Euro 988.369				
Total Disbursed until end of 2004	Euro 988.369				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	163.910	127.338	90.409	104.344	486.001
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	41050 Flood prevention/control				
Location  View Map	Province	District			
	GAZA	All Districts			


MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	Contract closed Dec/2005
Last Update	16/2/2007

Project Description

Project Title	ETENG LDA - SUPERVISION WORKS IN XAI-XAI; MAC 15/03/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8 ACP MOZ 024-17				
Donor	EC				
Project Description	<p>The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-17 provides for the Supervision support to the Managing Consultant for the reconstruction works in Xai-Xai, Gaza province.</p>				
Duration	1/1/2004 - 30/11/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 53.357				
Total Disbursed	Euro 53.357				
Total Disbursed until end of 2004	Euro 47.998				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	6.478	26.334	15.186	47.998
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	5.359	0	0	0	5.359
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	41050 Flood prevention/control				


Location  View Map	Province District GAZA Xai-Xai
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	Contract close Dec/2005
Last Update	16/2/2007

Project Description

Project Title	PROJEL LDA - SUPERVISION RECONSTRUCTION WORKS IN CHOKWE; MAC 04/04/EC				
Donor Project Number	8 ACP MOZ 024-18				
Donor	EC				
Project Description	<p>The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-18 provides for the Supervision support to the Managing Consultant for the reconstruction works in Chókwè, Gaza province.</p>				
Duration	23/3/2004 - 30/10/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 41.581				
Total Disbursed	Euro 41.581				
Total Disbursed until end of 2004	Euro 37.116				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	10.143	10.677	16.296	37.116
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	4.465	0	0	0	4.465
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	41050 Flood prevention/control				
Location	Province District				
 View Map	GAZA Chokwe				


MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	Contract closed Dec/2005
Last Update	16/2/2007

Project Description

Project Title	MOTT MACDONALD - LIMPOPO STUDY; MAC 06/03/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8 ACP MOZ 024-19				
Donor	EC				
Project Description	<p>The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-19 provides for the Hydraulic study of the Limpopo river in the Gaza province.</p>				
Duration	20/6/2004 - 19/6/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Committed	Euro 1.007.000				
Total Disbursed	Euro 394.460				
Total Disbursed until end of 2004	Euro 394.460				
Undisbursed	Euro 612.540				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	117.025	117.025
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	41050 Flood prevention/control				
Location  View Map	Province	District			
	GAZA	All Districts			

MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	Balance transferred to 8 ACP MOZ 024-21 due to change to NEW METICAL
Last Update	16/2/2007


Project Description

Project Title	SUPERVISION OF ROAD MARKINGS IN XAI-XAI, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8 ACP MOZ 024-20				
Donor	EC				
Project Description	<p>The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-20 provides for the supervision of road markings in Xai-Xai.</p>				
Duration	1/7/2005 - 31/8/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Committed	Euro 3.971				
Total Disbursed	Euro 3.971				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	2.434	2.434
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	1.355	69	113	0	1.537
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	41050 Flood prevention/control				
Location	Province District				
 View Map	GAZA Xai-Xai				

MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	Contract closed Jul/2006
Last Update	16/2/2007

Project Description


Project Title	MOTT MACDONALD - SERVICE CONTRACT- POST-FLOOD RECONSTRUCTION II, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8 ACP MOZ 024-21				
Donor	EC				
Project Description	<p>The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits.</p>				
Duration	15/11/2005 - 1/1/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 612.540				
Total Disbursed	Euro 21.393				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 591.147				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	20.235	20.235
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	1.158	100.000	0	0	101.158
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	41050 Flood prevention/control				
Government Counterpart	0 Unknown				

Location  View Map	Province District GAZA All Districts
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	Balance transferred from 8 ACP MOZ 024-19 due to change to NEW METICAL
Last Update	10/5/2007

Project Description

Project Title	RUI SERRA; MAC 14/02/EC, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8 ACP MOZ 033-02				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Technical assistance (engineer)to MISAU, to support projects 7.ACP.MOZ.77 (Rural Health System Rehabilitation in Zambezia) and 8.ACP.MOZ.33 (Health Sector Support Programme). This support involves, among others, supervision of works under 7.ACP.MOZ.77, participation in the elaboration of the investment component of project 8.ACP.MOZ.33, launching and follow-up of studies and preparation of tender dossiers for works under this same project.				
Duration	25/11/2002 - 24/11/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 145.563				
Total Disbursed	Euro 145.563				
Total Disbursed until end of 2004	Euro 79.564				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 13.081	Quarter 2 2004 10.692	Quarter 3 2004 13.367	Quarter 4 2004 10.665	Total 2004 47.805
	Quarter 1 2005 3.071	Quarter 2 2005 21.471	Quarter 3 2005 3.635	Quarter 4 2005 17.885	Total 2005 46.062
	Quarter 1 2006 8.242	Quarter 2 2006 11.695	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 19.937
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	Contract closed Aug/2006				

Project Description

Project Title	GTZ - TA TO HEALTH SECTOR PROGRAMME; MAC 13/03/EC, HEALTH SECTOR SUPPORT PROGRAMME
Donor Project Number	8 ACP MOZ 033-05
Mozambique Budget Project Number	SAU-2007-0021
Donor	EC
Project Description	Technical Assistance to the project 8.ACP.MOZ.33, to implement actions at the following levels: Institutional Development and Health Politics, Decentralized Planning and Management, Training in Management of Programmes and Projects, and Health Information System.
Duration	15/10/2003 - 14/10/2007
Project Status	Completed
Funding Type	Grant On Budget (for 2007) Technical Assistance
Total Committed	Euro 2.972.810
Total Disbursed	Euro 594.562
Total Disbursed until end of 2004	Euro 594.562
Undisbursed	Euro 2.378.248
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu
DAC Codes and Sector	12220 Basic health care
Location  View Map	Province District ZAMBÉZIA All Districts
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Comments	Balance transferred to 8 ACP MOZ 033-25 due to change to NEW METICAL
Last Update	20/2/2007

Project Description

Project Title	MINISTRY OF HEALTH - SUPPORT TO GENERAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8 ACP MOZ 033-06				
Mozambique Budget Project Number	PROSAUDE				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province. This Common Fund is a consequence of the GoM's request for financial and technical assistance to the Health Sector, by supporting the Sector's budget with a view to strengthening the expenditure programme of the Government in the Health Sector in the scope of the Health Sector Strategic Plan (PESS).				
Duration	3/11/2004 - 31/12/2007				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) FC Prosaude				
Total Committed	Euro 2.270.000				
Total Disbursed	Euro 2.270.000				
Total Disbursed until end of 2004	Euro 1.300.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 1.300.000	Total 2004 1.300.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 970.000	Quarter 4 2005 0	Total 2005 970.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location	National				

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	11/5/2007

Project Description

Project Title	MINISTRY OF HEALTH - PROVINCIAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8 ACP MOZ 033-07				
Mozambique Budget Project Number	FCP				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of STDs and HIV/AIDS.Strengthening the health system in Zambezia province. The Provincial Common Fund was created as a way of consolidating the experience of Budget Support to the Provincial Directorates of Health for more than a decade, in the framework of budget support to the State Budget.				
Duration	3/11/2004 - 31/12/2007				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) FC Saude Provincial				
Total Committed	Euro 1.500.000				
Total Disbursed	Euro 1.500.000				
Total Disbursed until end of 2004	Euro 1.500.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 1.500.000	Total 2004 1.500.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	11/5/2007				


Project Description

Project Title	MINISTRY OF HEALTH - COMMON FUND MEDICAL SUPPLIES (FCMSM), HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8 ACP MOZ 033-08				
Mozambique Budget Project Number	FCM				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province. Common Fund to help improve the health of the population by making available more essential drugs and medical supplies, and by improving the planning and management of their procurement and distribution at central, provincial and district level, guaranteeing transparency and efficiency in the use of resources.				
Duration	24/11/2004 - 31/12/2007				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) FC Medicamentos				
Total Committed	Euro 6.000.000				
Total Disbursed	Euro 6.000.000				
Total Disbursed until end of 2004	Euro 6.000.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 6.000.000	Total 2004 6.000.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

Project Description


Project Title	CENTRA-ELABORATION OF TENDER DOSSIER AND SUPERVISION, LOTS 6&7 HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8 ACP MOZ 033-09				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	28/12/2004 - 27/12/2007				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 195.166				
Total Disbursed	Euro 10.743				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 184.423				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 10.743	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 10.743
EC Contact	Fabrizio Moroni Telephone: +258-21-481007, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	Balance transferred to 8 ACP MOZ 033-20 due to change to NEW METICAL				
Last Update	20/2/2007				

Project Description

Project Title	ELABORATION OF TENDER DOSSIER PURCHASE OF MEDICAL AND NON MEDICAL EQUIPMENT - SEED - CONTRACT MAC 8/05/EC, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8 ACP MOZ 033-12				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province. 8ACPMOZ033-12 provides for ELABORATION OF TENDER DOSSIER PURCHASE OF MEDICAL AND NON MEDICAL EQUIPMENT - SEED - CONTRACT MAC 8/05/EC				
Duration	25/11/2005 - 24/3/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 43.926				
Total Disbursed	Euro 13.610				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 30.316				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 13.610	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 13.610
	Quarter 1 2007 0	Quarter 2 2007 21.530	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 21.530
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province ZAMBÉZIA	District All Districts			

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	10/5/2007

Project Description


Project Title	TECNICA Supervision Lot 2, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8 ACP MOZ 033-15				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/1/2006 - 31/8/2007				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 148.127				
Total Disbursed	Euro 28.461				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 119.666				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 28.461	Quarter 4 2006 0	Total 2006 28.461
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	Balance to from 8 ACP MOZ 033-24 due to change to NEW METICAL				
Last Update	20/2/2007				

Project Description


Project Title	SR Nicholas Works Phase B, Lot2, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8 ACP MOZ 033-17				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 1.872.995				
Total Disbursed	Euro 321.120				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.551.875				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 321.120	Total 2006 321.120
	Quarter 1 2007 0	Quarter 2 2007 400.000	Quarter 3 2007 0	Quarter 4 2007 400.000	Total 2007 800.000
Disbursements Forecast	Total 2008 641.105				
EC Contact	Fabrizio Moroni Telephone: +258-21-481007, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province ZAMBÉZIA	District All Districts			

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	10/5/2007

Project Description

Project Title	RUI SERRA - TA to Ministry of Health- MAC 02/06/EC				
Donor Project Number	8 ACP MOZ 033-18				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Technical assistance (engineer) to MISAU, to support projects 7.ACP.MOZ.77 (Rural Health System Rehabilitation in Zambezia) and 8.ACP.MOZ.33 (Health Sector Support Programme). This support involves, among others, supervision of works under 7.ACP.MOZ.77, participation in the elaboration of the investment component of project 8.ACP.MOZ.33, launching and follow-up of studies and preparation of tender dossiers for works under this same project.				
Duration	29/5/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 4.999				
Total Disbursed	Euro 2.499				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.500				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 2.499	Total 2006 2.499
	Quarter 1 2007 0	Quarter 2 2007 2.500	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 2.500
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province TETE	District All Districts			
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	10/5/2007				

Project Description

Project Title	CPG-ELABORATION OF TENDER DOSSIER AND SUPERVISION LOTS 3&8				
Donor Project Number	8 ACP MOZ 033-19				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province. 8ACPMOZ033-10 provides for the work contract (addendum) for completing the 7th EDF project: Rehabilitation and upgrading of the Health centre and Rural Hospital in Milange.				
Duration	1/12/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 179.618				
Total Disbursed	Euro 13.190				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 166.428				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 13.190	Quarter 4 2006 0	Total 2006 13.190
	Quarter 1 2007 0	Quarter 2 2007 13.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 13.000
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province ZAMBÉZIA	District Milange			


MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Comments	Study and design phase completed in 2006. Supervision phase depends on the opportunity to launch relevant works
Last Update	10/5/2007

Project Description

Project Title	CENTRA-ELABORATION OF TENDER DOSSIER AND SUPERVISION, LOTS 6&7 HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8 ACP MOZ 033-20				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	28/12/2004 - 27/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 184.423				
Total Disbursed	Euro 11.791				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 172.632				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 6.256	Quarter 4 2006 0	Total 2006 6.256
	Quarter 1 2007 5.535	Quarter 2 2007 7.715	Quarter 3 2007 0	Quarter 4 2007 66.250	Total 2007 79.500
Disbursements Forecast	Total 2008 93.186				
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location	National				

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Comments	Balance transferred from 8 ACP MOZ 033-9 due to change to NEW METICAL
Last Update	10/5/2007

Project Description

Project Title	CPG-ELABORATION OF TENDER DOSSIER AND SUPERVISION LOTS 4+5, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8 ACP MOZ 033-21				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of STDs and HIV/AIDS.Strengthening the health system in Zambezia province. 8ACPMOZ033-13 provides for a service contract, preparation of the detailed design and tender dossier and supervision for completing the 7th EDF project: Rehabilitation and upgrading of the Health centres in Alto Molocue and the Rural Hospital in Mocuba. Additional works to do in the field of water supply.				
Duration	1/12/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 214.000				
Total Disbursed	Euro 13.588				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 200.412				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 13.588	Quarter 4 2006 0	Total 2006 13.588
	Quarter 1 2007 0	Quarter 2 2007 13.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 13.000
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province ZAMBÉZIA	District Alto Molocue Mocuba			

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	10/5/2007

Project Description

Project Title	SR NICHOLAS - WORK - PHASE B - LOT 1 LC 07/02/EC (RIDER TO 7 ACP MOZ 77 - 25), HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8 ACP MOZ 033-22				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of STDs and HIV/AIDS.Strengthening the health system in Zambezia province. 8ACPMOZ033-14 provides for SR NICHOLAS - WORK - PHASE B - LOT 1 LC 07/02/EC (RIDER TO 7 ACP MOZ 77 - 25)				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 765.566				
Total Disbursed	Euro 476.054				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 289.512				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 45.906	Quarter 4 2006 405.251	Total 2006 451.157
	Quarter 1 2007 24.897	Quarter 2 2007 117.987	Quarter 3 2007 0	Quarter 4 2007 67.346	Total 2007 210.230
Disbursements Forecast	Total 2008 78.478				
EC Contact	Fabrizio Moroni Telephone: +258-21-481007, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province ZAMBÉZIA	District All Districts			


MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	10/5/2007

Project Description

Project Title	Projecta, Supervision Works Lot 1, Milange, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8 ACP MOZ 033-23				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/1/2006 - 31/8/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 80.776				
Total Disbursed	Euro 47.317				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 33.459				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 19.563	Quarter 4 2006 21.933	Total 2006 41.496
	Quarter 1 2007 5.821	Quarter 2 2007 11.179	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 17.000
Disbursements Forecast	Total 2008 16.580				
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province ZAMBÉZIA	District Milange			


MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	10/5/2007

Project Description


Project Title	TECNICA Supervision Lot 2, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8 ACP MOZ 033-24				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/1/2006 - 31/8/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 119.666				
Total Disbursed	Euro 98.444				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 21.222				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 31.975	Quarter 4 2006 0	Total 2006 31.975
	Quarter 1 2007 66.469	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 66.469
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

Comments	Balance transferred from 8 ACP MOZ 033-15 due to change to NEW METICAL
Last Update	10/5/2007

Project Description

Project Title	GTZ - TA TO HEALTH SECTOR PROGRAMME; MAC 13/03/EC, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8 ACP MOZ 033-25				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Balance transferred from 8 ACP MOZ 033-5 due to change to NEW METICAL				
Duration	15/10/2003 - 14/10/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 2.615.006				
Total Disbursed	Euro 759.738				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.855.268				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	759.738	759.738
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	470.000	0	750.000	1.220.000
Disbursements Forecast	Total 2008 635.268				
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province	District			
	ZAMBÉZIA	All Districts			
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	10/5/2007				


Project Description

Project Title	HTC Mozambique Consulting - MAC 07/09/EC				
Donor Project Number	8 ACP MOZ 033-26				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	To be inserted				
Duration	22/11/2006 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Studies				
Total Committed	Euro 89.712				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 89.712				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 30.000	Quarter 3 2007 0	Quarter 4 2007 30.000	Total 2007 60.000
Disbursements Forecast	Total 2008 29.712				
EC Contact	Fabricio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	10/5/2007				


Project Description

Project Title	HSSP-Lots 3 & 8 - Construction works, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8 ACP MOZ 033-xx				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/7/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 2.400.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.400.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 1.440.000	Total 2007 1.440.000
Disbursements Forecast	Total 2008 960.000				
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

Project Description

Project Title	Project Evaluation - HSSP - HEALTH SECTOR SUPPORT PROGRAMME
Donor Project Number	8 ACP MOZ 033-xx
Mozambique Budget Project Number	SAU-2007-0021
Donor	EC
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.
Duration	1/1/2008 - 30/6/2008
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) Studies
Total Committed	Euro 80.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 80.000
Disbursements Forecast	Total 2008 80.000
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu
DAC Codes and Sector	12220 Basic health care
Government Counterpart	0 Unknown
Location  View Map	Province District ZAMBÉZIA All Districts
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	10/5/2007

Project Description

Project Title	HSSP-PE 2, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8 ACP MOZ 033-xx				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/3/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 1.297.291				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.297.291				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 389.187	Quarter 3 2007 0	Quarter 4 2007 648.646	Total 2007 1.037.833
Disbursements Forecast	Total 2008 259.458				
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

Project Description

Project Title	HSSP-Lots 6 & 7 - Construction works, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8 ACP MOZ 033-xx				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/3/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 2.200.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.200.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 220.000	Quarter 3 2007 0	Quarter 4 2007 770.000	Total 2007 990.000
Disbursements Forecast	Total 2008 770.000				
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.ec				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				


Project Description

Project Title	HSSP-Continuous audit PE 2, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8 ACP MOZ 033-xx				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/9/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Studies				
Total Committed	Euro 80.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 80.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 80.000	Total 2007 80.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	10/5/2007				


Project Description

Project Title	SR NICHOLAS - LC 04/03/EC -Works Phase B lot 2 Addendum				
Donor Project Number	8 ACP MOZ 033-xx				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/3/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 886.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 886.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 215.000	Quarter 3 2007 0	Quarter 4 2007 300.000	Total 2007 515.000
Disbursements Forecast	Total 2008 371.000				
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

Project Description

Project Title	HSSP-PE 3, HEALTH SECTOR SUPPORT PROGRAMME
Donor Project Number	8 ACP MOZ 033-xx
Mozambique Budget Project Number	SAU-2007-0021
Donor	EC
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.
Duration	1/1/2008 - 31/12/2008
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) Project
Total Committed	Euro 180.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 180.000
Disbursements Forecast	Total 2008 180.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu
DAC Codes and Sector	12220 Basic health care
Government Counterpart	0 Unknown
Location  View Map	Province District ZAMBÉZIA All Districts
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	10/5/2007

Project Description


Project Title	HSSP-Supply of medical and non-medical equipment- multiple lots, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8 ACP MOZ 033-xx				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/7/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 2.400.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.400.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 1.440.000	Total 2007 1.440.000
Disbursements Forecast	Total 2008 960.000				
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	10/5/2007


Project Description

Project Title	TECNICA Supervision Lot 2, Addendum MAC 15/05/EC				
Donor Project Number	8 ACP MOZ 033-xxx				
Mozambique Budget Project Number	SAU-2007-0021				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/3/2007 - 31/3/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 30.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 30.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 15.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 15.000
Disbursements Forecast	Total 2008 15.000				
EC Contact	Fabrizio Moroni Telephone: +0258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				


Project Description

Project Title	GTZ - TA TO HEALTH SECTOR PROGRAMME; MAC 13/03/EC, HEALTH SECTOR SUPPORT PROGRAMME - EXTENSION TA
Donor Project Number	8 ACP MOZ 033-xxxx
Mozambique Budget Project Number	SAU-2007-0021
Donor	EC
Project Description	Technical Assistance to the project 8.ACP.MOZ.33, to implement actions at the following levels: Institutional Development and Health Politics, Decentralized Planning and Management, Training in Management of Programmes and Projects, and Health Information System.
Duration	1/1/2008 - 31/12/2008
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) Technical Assistance
Total Committed	Euro 360.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 360.000
Disbursements Forecast	Total 2008 297.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu
DAC Codes and Sector	12220 Basic health care
Government Counterpart	0 Unknown
Location  View Map	Province District ZAMBÉZIA All Districts
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	10/5/2007

Project Description

Project Title	Project Audit - HSSP - HEALTH SECTOR SUPPORT PROGRAMME
Donor Project Number	8 ACP MOZ 033-xxxxx
Mozambique Budget Project Number	SAU-2007-0021
Donor	EC
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.
Duration	1/1/2008 - 30/6/2008
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) Studies
Total Committed	Euro 80.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 80.000
Disbursements Forecast	Total 2008 80.000
EC Contact	Fabrizio Moroni Telephone: +251-21-494949, Email: fabrizio.moroni@ec.europa.eu
DAC Codes and Sector	12220 Basic health care
Government Counterpart	0 Unknown
Location  View Map	Province District ZAMBÉZIA All Districts
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	10/5/2007

Project Description

Project Title	BKS; 2.444.767.740 MZM, FEASIBILITY STUDY ON SECTIONS OF THE NACALA TRANSPORT CORRIDOR				
Donor Project Number	8 ACP MOZ 036-01				
Donor	EC				
Project Description	FEASIBILITY STUDY - ON SECTIONS OF THE NACALA TRANSPORT CORRIDOR				
Duration	17/6/2002 - 16/4/2003				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Committed	Euro 66.454				
Total Disbursed	Euro 66.454				
Total Disbursed until end of 2004	Euro 59.953				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 6.501	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 6.501
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Location  View Map	Province District NAMPULA All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Contract closed Jan/2006				
Last Update	20/2/2007				

Project Description

Project Title	Financing Agreement 6567/MOZ, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005				
Donor Project Number	8 ACP MOZ 040-01				
Mozambique Budget Project Number	GBS				
Donor	EC				
Project Description	<p>The PRBS II is a multi-annual programme (2002-2005). The conditionalities for disbursement are linked to the successful implementation of the PRGF or other similar programme with the IMF, as well as progress achieved under the PARPA and Public Finance Management (PFM). The PRBS II will in total provide € 184.4 million over four years, including € 178,4 million of direct budget support, € 5.5 million of technical assistance and € 0.5 million for audits. It represents about 50% of the EC 9th EDF National Indicative Programme. Conditions for the fixed tranche: The fixed tranche is associated to the implementation of a sound macro-economic policy adopted by the government and progress achieved under the PARPA and PFM area. Conditions for the variable tranche: The variable tranche is associated to performance assessment indicators. The PRBS II defines two sets of performance indicators to assess results linked to: 1) PFM and 2) social services delivery: education and health. The amount of the variable tranche is modulated in function of the results achieved in these areas.</p>				
Duration	15/1/2003 - 31/3/2007				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	Euro 142.032.000				
Total Disbursed	Euro 142.032.000				
Total Disbursed until end of 2004	Euro 110.226.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	39.159.000	0	39.159.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	31.806.000	0	0	31.806.000
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: sylvie.millot@ec.europa.eu				
DAC Codes and Sector	24020 Monetary institutions				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>
Comments	Contract closed Jul/2006
Last Update	28/2/2007

Project Description

Project Title	FINANCING AGREEMENT 6567/MOZ PRBS, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005				
Donor Project Number	8 ACP MOZ 041-01				
Mozambique Budget Project Number	GBS				
Donor	EC				
Project Description	<p>The PRBS II is a multi-annual programme (2002-2005). The conditionalities for disbursement are linked to the successful implementation of the PRGF or other similar programme with the IMF, as well as progress achieved under the PARPA and Public Finance Management (PFM). The PRBS II will in total provide € 184.4 million over four years, including € 178,4 million of direct budget support, € 5.5 million of technical assistance and € 0.5 million for audits. It represents about 50% of the EC 9th EDF National Indicative Programme. Conditions for the fixed tranche: The fixed tranche is associated to the implementation of a sound macro-economic policy adopted by the government and progress achieved under the PARPA and PFM area. Conditions for the variable tranche: The variable tranche is associated to performance assessment indicators. The PRBS II defines two sets of performance indicators to assess results linked to: 1) PFM and 2) social services delivery: education and health. The amount of the variable tranche is modulated in function of the results achieved in these areas.</p>				
Duration	15/1/2003 - 31/3/2007				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	Euro 12.000.000				
Total Disbursed	Euro 12.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	12.000.000	0	0	12.000.000
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: sylvie.millot@ec.europa.eu				
DAC Codes and Sector	24020 Monetary institutions				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>
Comments	Contract closed Oct/2006
Last Update	28/2/2007

Project Description

Project Title	UTRAFE, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005				
Donor Project Number	8 ACP MOZ 041-02				
Mozambique Budget Project Number	GBS				
Donor	EC				
Project Description	<p>The PRBS II is a multi-annual programme (2002-2005). The conditionalities for disbursement are linked to the successful implementation of the PRGF or other similar programme with the IMF, as well as progress achieved under the PARPA and Public Finance Management (PFM). The PRBS II will in total provide € 184.4 million over four years, including € 178,4 million of direct budget support, € 5.5 million of technical assistance and € 0.5 million for audits. It represents about 50% of the EC 9th EDF National Indicative Programme. Conditions for the fixed tranche: The fixed tranche is associated to the implementation of a sound macro-economic policy adopted by the government and progress achieved under the PARPA and PFM area. Conditions for the variable tranche: The variable tranche is associated to performance assessment indicators. The PRBS II defines two sets of performance indicators to assess results linked to: 1) PFM and 2) social services delivery: education and health. The amount of the variable tranche is modulated in function of the results achieved in these areas.</p>				
Duration	6/8/2003 - 30/6/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 5.000.000				
Total Disbursed	Euro 5.000.000				
Total Disbursed until end of 2004	Euro 2.500.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	2.500.000	2.500.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	2.500.000	0	2.500.000
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: sylvie.millot@ec.europa.eu				
DAC Codes and Sector	24020 Monetary institutions				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>
Comments	Contract closed Sep/2005
Last Update	28/2/2007

Project Description

Project Title	JACOBS CONSULTANCY - PERFORMANCE AUDIT ROAD SECTOR, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005				
Donor Project Number	8 ACP MOZ 041-04				
Mozambique Budget Project Number	GBS				
Donor	EC				
Project Description	<p>The PRBS II is a multi-annual programme (2002-2005). The conditionalities for disbursement are linked to the successful implementation of the PRGF or other similar programme with the IMF, as well as progress achieved under the PARPA and Public Finance Management (PFM). The PRBS II will in total provide € 184.4 million over four years, including € 178,4 million of direct budget support, € 5.5 million of technical assistance and € 0.5 million for audits. It represents about 50% of the EC 9th EDF National Indicative Programme. Conditions for the fixed tranche: The fixed tranche is associated to the implementation of a sound macro-economic policy adopted by the government and progress achieved under the PARPA and PFM area. Conditions for the variable tranche: The variable tranche is associated to performance assessment indicators. The PRBS II defines two sets of performance indicators to assess results linked to: 1) PFM and 2) social services delivery: education and health. The amount of the variable tranche is modulated in function of the results achieved in these areas. 8ACPMOZ041-4 provides for the Technical Assistance services to support the General Inspectorate for Finance in the realization of the Performance Audit of the Road Sector in Mozambique.</p>				
Duration	20/11/2004 - 19/1/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 77.983				
Total Disbursed	Euro 77.983				
Total Disbursed until end of 2004	Euro 50.340				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	50.340	50.340
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	27.643	27.643
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	16000 OTHER SOCIAL INFRASTRUCTURE AND SERVICES				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

Comments	Contract closed Feb/2006
Last Update	28/2/2007

Project Description

Project Title	Work plan 2 for the reinforcement of the documentation centre of DNPO, MPF, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005				
Donor Project Number	8 ACP MOZ 041-05				
Mozambique Budget Project Number	GBS				
Donor	EC				
Project Description	In the context of the 8 EDF, the EC provides financial assistance to the Documentation Center of the National Directorate of Plan and Budget within the Ministry of Plan and Development. The project covers essentially two areas: 1.Recuperation, reinforcement and technological modernisation of the center; 2. Upgrading to a national center seen as reference point for all government documentation on economic subjects. Its specific objectives include the enrichment of the bibliographic archive, the promotion of the CDE, updating of the existing database, creation of the necessary conditions for an easy and quick access to available information and rationalisation of efforts and resources. This programme estimate is the continuation of a previous programme approved in 2003.				
Duration	29/6/2005 - 30/9/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 35.700				
Total Disbursed	Euro 31.551				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 4.149				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 10.877	Total 2005 10.877
	Quarter 1 2006 0	Quarter 2 2006 20.674	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 20.674
EC Contact	Sylvie Millot Telephone: +258+21+494949, Email: sylvie.millot@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Comments	Balance transferred to 8 ACP MOZ 041-10 due to change to NEW METICAL				
Last Update	28/2/2007				

Project Description

Project Title	PUBLIC FINANCE MANAGEMENT ASSESSMENT, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005				
Donor Project Number	8 ACP MOZ 041-06				
Mozambique Budget Project Number	GBS				
Donor	EC				
Project Description	<p>The general objective of this PFM Assessment is to enhance implementation of the PARPA through more efficient and effective resource allocation and utilization by assessing the status and evolution of performance indicators in public finance management.</p> <p>The immediate objectives are to provide the Government and the PAPs with:</p> <ul style="list-style-type: none"> a) An assessment of the quality of PFM in the country at end 2004; b) An assessment of the progress with respect to the various dimensions of PFM and related reform processes over the last three years (2002, 2003 and 2004) and considering 2004 as specific year of analysis; c) A proposal for strengthened Government capacity and systems for future PFM assessments, including institutional responsibilities. 				
Duration	20/9/2005 - 19/12/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 108.980				
Total Disbursed	Euro 108.980				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	108.980	0	108.980
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: sylvie.millot@ec.europa.eu				
DAC Codes and Sector	15110 Economic and development policy/planning				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>
Comments	Contract closed Aug/2006
Last Update	1/3/2007

Project Description

Project Title	IDC - EU Coordination & Harmonisation, DbIS Implementation, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005
Donor Project Number	8 ACP MOZ 041-08
Mozambique Budget Project Number	ADM-2007-0182
Donor	EC
Project Description	<p>The overall objective of the assignment is to ensure better coordination of EU and non-EU Donors in Mozambique through the continuation of the implementation of the enlarged EU Projects Database (DbIS), User Trainings in relevant Government of Mozambique departments and the production of a yearly study: "An EU View of Grant Disbursements by Donors and by PARPA Sectors in Mozambique" (part of the Joint Annual Review (JAR) Document).</p> <p>More in particular, the specific objectives are:</p> <ul style="list-style-type: none"> (i) to provide continuation of DbIS's implementation in the form of an internet based EU-Mozambique Knowledge Management System open and enlarged to like minded non-EU donors such as the partners in the Budget Support Group (PAP G17) (ii) to coordinate DbIS implementation with the Government of Mozambique, such as the continuation of the integration of the Ministry of Plan and Development (MPD) quarterly reporting requests (iii) to integrate DbIS and build capacity as well as set up the necessary office facilities for its sustainable continuation within a still to be designated Government of Mozambique Department in the Ministry of Finance or Plan and Development (iv) to provide participating Donors and the Government of Mozambique with requested extracts from DbIS according to agreed on standardized formats (On- / Off Budget Situation, Sectoral Analysis according to DAC codification etc ...) (v) to provide continuous training for focal persons from Donors on how to integrate their data and interested Government Departments on how to use and manage DbIS (vi) to provide the EC Delegation and EU Donors with the study of "An EU View of Grant Disbursements by Donors and by PARPA Sectors in Mozambique" based on DbIS data and therefore DAC Sector codification (vii) to encourage the involvement of non-EU members of the Donor community in this harmonization activities
Duration	1/1/2006 - 31/3/2007
Project Status	Ongoing
Funding Type	Grant On Budget (for 2007) Technical Assistance
Total Committed	Euro 160.000
Total Disbursed	Euro 95.959
Total Disbursed until end of 2004	Euro 0

Undisbursed	Euro 64.041				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	95.959	0	0	0	95.959
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	64.041	0	0	64.041
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: sylvie.millot@ec.europa.eu				
DAC Codes and Sector	91000 ADMINISTRATIVE COSTS OF DONORS				
Government Counterpart	0 Unknown				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p>				
Last Update	10/5/2007				

Project Description

Project Title	STUDY ON THE VAT REFUND SITUATION IN PUBLIC WORKS				
Donor Project Number	8 ACP MOZ 041-09				
Mozambique Budget Project Number	GBS				
Donor	EC				
Project Description	<p>The PRBS II is a multi -annual programme (2002 -2005). The conditionalities for disbursement are linked to the successful implementation of the PRGF or other similar programme with the IMF, as well as progress achieved under the PARPA and Public Finance Management (PFM). The PRBS II will in total provide € 184.4 million over four years, including € 178,4 million of direct budget support, € 5.5 million of technical assistance and € 0.5 million for audits. It represents about 50% of the EC 9th EDF National Indicative Programme. Conditions for the fixed tranche: The fixed tranche is associated to the implementation of a sound macro-economic policy adopted by the government and progress achieved under the PARPA and PFM area. Conditions for the variable tranche: The variable tranche is associated to performance assessment indicators. The PRBS II defines two sets of performance indicators to assess results linked to: 1) PFM and 2) social services delivery: education and health. The amount of the variable tranche is modulated in function of the results achieved in these areas.</p> <p>8ACPMOZ041-9 will provide for a VAT study</p>				
Duration	1/3/2006 - 15/9/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Studies				
Total Committed	Euro 100.204				
Total Disbursed	Euro 61.613				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 38.591				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	61.613	0	0	61.613
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	38.591	0	0	38.591
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: sylvie.millot@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				

Government Counterpart	0 Unknown
Location	National
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p>
Last Update	10/5/2007

Project Description


Project Title	Work plan 2 for the reinforcement of the documentation centre of DNPO, MPF, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005				
Donor Project Number	8 ACP MOZ 041-10				
Mozambique Budget Project Number	GBS				
Donor	EC				
Project Description	In the context of the 8 EDF, the EC provides financial assistance to the Documentation Center of the National Directorate of Plan and Budget within the Ministry of Plan and Development. The project covers essentially two areas: 1.Recuperation, reinforcement and technological modernisation of the center; 2. Upgrading to a national center seen as reference point for all government documentation on economic subjects. Its specific objectives include the enrichment of the bibliographic archive, the promotion of the CDE, updating of the existing database, creation of the necessary conditions for an easy and quick access to available information and rationalisation of efforts and resources. This programme estimate is the continuation of a previous programme approved in 2003.				
Duration	29/6/2005 - 30/9/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 3.743				
Total Disbursed	Euro 3.743				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 3.743	Total 2006 3.743
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: sylvie.millot@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Comments	Balance transferred from 8 ACP MOZ 041-5 due to change to NEW METICAL Contract closed FEB/2007				
Last Update	10/5/2007				

Project Description

Project Title	CPG - SUPERVISION REHABILITATION NAMPEVO-ALTO MOLOCUÉ; LOT 2				
Donor Project Number	9 ACP MOZ 001-02				
Mozambique Budget Project Number	CON-1994-0047				
Donor	EC				
Project Description	The overall objective of the project is to increase economic activity in the areas serviced by the project road and thus reduce poverty. The purpose of the project is to provide the rural and urban population with an all-weather road that can be maintained within the available resources from the Road Fund and deliver secure transport services and generate increased economic activity. The results of the project will be the rehabilitation of 387-km of two lane paved road that will result in reduced travelling times and vehicle operating costs for the road users, as well as increased traffic. The project covers 117 Km of a total of 375 Km. The construction company is TAMEGA.				
Duration	1/5/2005 - 30/4/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 1.454.475				
Total Disbursed	Euro 859.225				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 595.250				
Disbursements to Date (Year)	Quarter 1 2006 232.939	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 232.939
	Quarter 1 2007 626.286	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 626.286
Disbursements Forecast	Total 2008 250.000				
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province ZAMBÉZIA	District All Districts			


MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	10/5/2007

Project Description

Project Title	NICHOLAS O DWYER - SUPERVISION REHABILITATION ALTO MOLOCUÉ- RIO LIGONHA ROAD; LOT 3				
Donor Project Number	9 ACP MOZ 001-04				
Mozambique Budget Project Number	CON-1994-0047				
Donor	EC				
Project Description	The overall objective of the project is to increase economic activity in the areas serviced by the project road and thus reduce poverty. The purpose of the project is to provide the rural and urban population with an all-weather road that can be maintained within the available resources from the Road Fund and deliver secure transport services and generate increased economic activity. The results of the project will be the rehabilitation of 387-km of two lane paved road that will result in reduced travelling times and vehicle operating costs for the road users, as well as increased traffic. The project covers 106 km of a total of 375 KM. The construction company is CMC di Ravenna.				
Duration	1/5/2005 - 30/4/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 1.418.954				
Total Disbursed	Euro 643.509				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 775.445				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 238.357	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 238.357
	Quarter 1 2006 0	Quarter 2 2006 149.936	Quarter 3 2006 83.582	Quarter 4 2006 90.697	Total 2006 324.215
	Quarter 1 2007 80.937	Quarter 2 2007 219.063	Quarter 3 2007 0	Quarter 4 2007 200.000	Total 2007 500.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province ZAMBÉZIA	District All Districts			


MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	10/5/2007

Project Description

Project Title	BCEOM-SUPERVISION REHABILITATION NAMACURRA-NAMPEVO ROAD, LOT1				
Donor Project Number	9 ACP MOZ 001-05				
Mozambique Budget Project Number	CON-1994-0047				
Donor	EC				
Project Description	The overall objective of the project is to increase economic activity in the areas serviced by the project road and thus reduce poverty. The purpose of the project is to provide the rural and urban population with an all-weather road that can be maintained within the available resources from the Road Fund and deliver secure transport services and generate increased economic activity. The results of the project will be the rehabilitation of 387-km of two lane paved road that will result in reduced travelling times and vehicle operating costs for the road users, as well as increased traffic. The project covers 152 Km of a total 375 Km. The construction company is TAMEGA.				
Duration	1/5/2005 - 30/4/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 1.500.181				
Total Disbursed	Euro 808.391				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 691.790				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 273.632	Quarter 3 2005 55.464	Quarter 4 2005 0	Total 2005 329.096
	Quarter 1 2006 0	Quarter 2 2006 179.334	Quarter 3 2006 83.582	Quarter 4 2006 113.691	Total 2006 376.607
	Quarter 1 2007 102.688	Quarter 2 2007 97.312	Quarter 3 2007 0	Quarter 4 2007 200.000	Total 2007 400.000
Disbursements Forecast	Total 2008 200.000				
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				


MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	10/5/2007

Project Description

Project Title	TAMEGA Works Lot 2, REHABILITATION OF THE NAMPEVO - ALTO MOLOCUÉ ROAD (117 Km)				
Donor Project Number	9 ACP MOZ 001-06				
Mozambique Budget Project Number	CON-1994-0047				
Donor	EC				
Project Description	The overall objective of the project is to increase economic activity in the areas serviced by the project road and thus reduce poverty. The purpose of the project is to provide the rural and urban population with an all-weather road that can be maintained within the available resources from the Road Fund and deliver secure transport services and generate increased economic activity. The results of the project will be the rehabilitation of 387-km of two lane paved road that will result in reduced travelling times and vehicle operating costs for the road users, as well as increased traffic. The project covers 117 Km of a total of 375 Km from Nampevo to Alto Molocué.				
Duration	1/5/2005 - 30/4/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 12.979.233				
Total Disbursed	Euro 5.580.525				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 7.398.708				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 1.236.117	Quarter 3 2005 0	Quarter 4 2005 557.244	Total 2005 1.793.361
	Quarter 1 2006 502.554	Quarter 2 2006 502.554	Quarter 3 2006 249.289	Quarter 4 2006 2.532.767	Total 2006 3.787.164
	Quarter 1 2007 0	Quarter 2 2007 1.500.000	Quarter 3 2007 0	Quarter 4 2007 2.500.000	Total 2007 4.000.000
Disbursements Forecast	Total 2008 1.000.000				
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				


MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	10/5/2007

Project Description

Project Title	TAMEGA Works Lot 1, REHABILITATION NAMACURRA - NAMPEVO (152 Km)				
Donor Project Number	9 ACP MOZ 001-07				
Mozambique Budget Project Number	CON-1994-0047				
Donor	EC				
Project Description	The overall objective of the project is to increase economic activity in the areas serviced by the project road and thus reduce poverty. The purpose of the project is to provide the rural and urban population with an all-weather road that can be maintained within the available resources from the Road Fund and deliver secure transport services and generate increased economic activity. The results of the project will be the rehabilitation of 387-km of two lane paved road that will result in reduced travelling times and vehicle operating costs for the road users, as well as increased traffic. The project covers 152 KM of a total of 375 Km from Namacurra to Nampevo.				
Duration	1/5/2005 - 30/4/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 21.204.502				
Total Disbursed	Euro 10.825.971				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 10.378.531				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 2.019.476	Quarter 3 2005 0	Quarter 4 2005 903.270	Total 2005 2.922.746
	Quarter 1 2006 630.992	Quarter 2 2006 429.626	Quarter 3 2006 1.328.361	Quarter 4 2006 5.361.555	Total 2006 7.750.534
	Quarter 1 2007 152.691	Quarter 2 2007 2.847.309	Quarter 3 2007 0	Quarter 4 2007 4.000.000	Total 2007 7.000.000
Disbursements Forecast	Total 2008 2.000.000				
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				


MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	10/5/2007

Project Description

Project Title	CMC - Works Lot 3, REHABILITATION OF THE ALTO MOLOCUÉ - RIO LIGONHA ROAD (106Km)				
Donor Project Number	9 ACP MOZ 001-08				
Mozambique Budget Project Number	CON-1994-0047				
Donor	EC				
Project Description	The overall objective of the project is to increase economic activity in the areas serviced by the project road and thus reduce poverty. The purpose of the project is to provide the rural and urban population with an all-weather road that can be maintained within the available resources from the Road Fund and deliver secure transport services and generate increased economic activity. The results of the project will be the rehabilitation of 387-km of two lane paved road that will result in reduced travelling times and vehicle operating costs for the road users, as well as increased traffic. The project covers 106 Km of a total of 375 km from Alto Molocué to Rio Ligonha.				
Duration	1/5/2005 - 30/4/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 26.004.608				
Total Disbursed	Euro 18.207.306				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 7.797.302				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 2.239.452	Quarter 3 2005 0	Quarter 4 2005 5.824.294	Total 2005 8.063.746
	Quarter 1 2006 1.082.298	Quarter 2 2006 1.273.044	Quarter 3 2006 1.154.865	Quarter 4 2006 6.633.353	Total 2006 10.143.560
	Quarter 1 2007 0	Quarter 2 2007 5.000.000	Quarter 3 2007 0	Quarter 4 2007 1.000.000	Total 2007 6.000.000
Disbursements Forecast	Total 2008 1.000.000				
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	10/5/2007

Project Description

Project Title	AUDIT NAMACURRA-RIO LIGONHA				
Donor Project Number	9 ACP MOZ 001-xx				
Mozambique Budget Project Number	CON-1994-0047				
Donor	EC				
Project Description	The overall objective of the project is to increase economic activity in the areas serviced by the project road and thus reduce poverty. The purpose of the project is to provide the rural and urban population with an all-weather road that can be maintained within the available resources from the Road Fund and deliver secure transport services and generate increased economic activity. The results of the project will be the rehabilitation of 387-km of two lane paved road that will result in reduced travelling times and vehicle operating costs for the road users, as well as increased traffic. The project covers 106 Km of a total of 375 km from Alto Molocué to Rio Ligonha.				
Duration	1/7/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Studies				
Total Committed	Euro 120.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 120.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 24.000	Total 2007 24.000
Disbursements Forecast	Total 2008 96.000				
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/5/2007				

Project Description

Project Title	CONTRIBUTION TO PERIODIC MAINTENANCE TROUGH THE ROAD FUND, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME				
Donor Project Number	9 ACP MOZ 002-01				
Mozambique Budget Project Number	CON-1994-0028				
Donor	EC				
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments(technical & financial)of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies. 9ACPMOZ002-1 provides for three yearly tranches of €4 M to the Road Fund for reducing the backlog of periodic road maintenance.</p>				
Duration	7/11/2003 - 30/6/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Estradas				
Total Committed	Euro 12.000.000				
Total Disbursed	Euro 4.000.000				
Total Disbursed until end of 2004	Euro 4.000.000				
Undisbursed	Euro 8.000.000				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	4.000.000	0	4.000.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	4.000.000	0	4.000.000	8.000.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				

Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	11/5/2007

Project Description

Project Title	Capacity building ANE PE-1, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME				
Donor Project Number	9 ACP MOZ 002-02				
Mozambique Budget Project Number	CON-2005-0002				
Donor	EC				
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments (technical & financial) of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies. 9ACPMOZ002-2 to provide for the Programme estimate with activities to increase the National Road Agency's capacity in management of road maintenance contracts and increased & improved management of Road Fund revenue.</p>				
Duration	1/9/2005 - 31/8/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 302.000				
Total Disbursed	Euro 176.907				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 125.093				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	89.820	89.820
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	87.087	0	0	87.087
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	25.093	0	0	25.093
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				

DAC Codes and Sector	21020 Road transport
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	10/5/2007

Project Description

Project Title	ERNST & YOUNG - Financial Audit - MAC 03/06/EDF				
Donor Project Number	9 ACP MOZ 002-05				
Mozambique Budget Project Number	CON-1997-0021				
Donor	EC				
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments(technical & financial)of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies.</p>				
Duration	5/6/2006 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Studies				
Total Committed	Euro 22.101				
Total Disbursed	Euro 17.900				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 4.201				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 16.110	Quarter 4 2006 0	Total 2006 16.110
	Quarter 1 2007 1.790	Quarter 2 2007 4.201	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 5.991

EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu
DAC Codes and Sector	21020 Road transport
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	10/5/2007

Project Description

Project Title	TA to Ministry Public-Works - MAC 04/06/EDF				
Donor Project Number	9 ACP MOZ 002-06				
Mozambique Budget Project Number	CON-1997-0021				
Donor	EC				
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments(technical & financial)of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies.</p>				
Duration	27/6/2006 - 28/2/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 369.972				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 369.972				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 369.972	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 369.972
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

Project Description

Project Title	Technical Assistance to ANE , ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME				
Donor Project Number	9 ACP MOZ 002-07				
Mozambique Budget Project Number	CON-1997-0021				
Donor	EC				
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments (technical & financial) of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies. 9ACPMOZ002-4 provides for Technical Assistance to ANE to increase the National Road Agency's capacity in management of road maintenance contracts and increased & improved management of Road Fund revenue.</p>				
Duration	1/5/2006 - 1/5/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 356.908				
Total Disbursed	Euro 142.414				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 214.494				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 68.623	Quarter 4 2006 40.312	Total 2006 108.935
	Quarter 1 2007 33.479	Quarter 2 2007 125.125	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 158.604
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				

Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	10/5/2007

Project Description

Project Title	Capacity building ANE-PE2, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME				
Donor Project Number	9 ACP MOZ 002-08				
Mozambique Budget Project Number	CON-2005-0002				
Donor	EC				
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments (technical & financial) of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies.</p>				
Duration	1/9/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 944.000				
Total Disbursed	Euro 258.116				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 685.884				
Disbursements to Date (Year)	Quarter 1 2007 258.116	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 483.389	Total 2007 741.505
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				

DAC Codes and Sector	21020 Road transport
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	10/5/2007

Project Description

Project Title	MID TERM ASSESSMENT				
Donor Project Number	9 ACP MOZ 002-x				
Mozambique Budget Project Number	CON-1997-0021				
Donor	EC				
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments(technical & financial)of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies.</p>				
Duration	1/3/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Studies				
Total Committed	Euro 60.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 60.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 30.000	Quarter 3 2007 0	Quarter 4 2007 30.000	Total 2007 60.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				

Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	10/5/2007

Project Description

Project Title	AUDIT MTR
Donor Project Number	9 ACP MOZ 002-xx
Mozambique Budget Project Number	CON-1997-0021
Donor	EC
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments(technical & financial)of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies.</p>
Duration	1/7/2007 - 30/6/2008
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) Studies
Total Committed	Euro 30.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 30.000
Disbursements Forecast	Total 2008 30.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu
DAC Codes and Sector	21020 Road transport

Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	10/5/2007

Project Description

Project Title	TA TO ANE - EXTENSION				
Donor Project Number	9 ACP MOZ 002-xxx				
Mozambique Budget Project Number	CON-1997-0021				
Donor	EC				
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments (technical & financial) of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies.</p>				
Duration	2/5/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 100.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 100.000				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	100.000	0	0	100.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				

Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	10/5/2007

Project Description

Project Title	Budget Support (PRBSII) 1st and 2nd Fixed Electoral Support Tranche, AUGMENTATION DE PLAFOND PROJET 8 ACP MOZ 40-41				
Donor Project Number	9 ACP MOZ 003-01				
Mozambique Budget Project Number	GBS				
Donor	EC				
Project Description	Electoral tranch of Budget Support Program, for the General and Presidential Elections in 2004. The PRBS II is a multi-annual programme (2002-2005). The conditionalities for disbursement are linked to the successful implementation of the PRGF or other similar programme with the IMF, as well as progress achieved under the PARPA and Public Finance Management (PFM). The PRBS II will in total provide € 184.4 million over four years, including € 178,4 million of direct budget support, € 5.5 million of technical assistance and € 0.5 million for audits. It represents about 50% of the EC 9th EDF National Indicative Programme. Conditions for the fixed tranche: The fixed tranche is associated to the implementation of a sound macro-economic policy adopted by the government and progress achieved under the PARPA and PFM area. Conditions for the variable tranche: The variable tranche is associated to performance assessment indicators. The PRBS II defines two sets of performance indicators to assess results linked to: 1) PFM and 2) social services delivery: education and health. The amount of the variable tranche is modulated in function of the results achieved in these areas.				
Duration	1/4/2003 - 31/3/2007				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	Euro 12.000.000				
Total Disbursed	Euro 12.000.000				
Total Disbursed until end of 2004	Euro 12.000.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	12.000.000	0	0	12.000.000
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: sylvie.millot@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>
Comments	Contract closed Aug/2006
Last Update	1/3/2007

Project Description

Project Title	NAO SUPPORT PROJECT - PE N°1				
Donor Project Number	9 ACP MOZ 004-01				
Donor	EC				
Project Description	<p>The project aims at increasing the absorption capacity of external resources, in particular EDF. The purpose is the strengthening of the management capacity and efficiency of operation of the NAO, taking into account the Mozambican institutional framework. As to results 2 phases are foreseen: in the 1st one the GON is operational and effective in managing EDF co-operation and the reorganisation of support mechanism is prepared through a process of adequate consultation. In the 2nd the support mechanism to NAO functions is reorganised and consolidated, information on Mozambique-UE co-operation developed and rapid mobilization of short term technical assistance for EC cooperation needs is ensured. The activities related to phase one are: i) continuation of previous support to the GON for an estimated duration of 24 months ii) preparation of reform of the mechanism for the support to the NAO through a consultation process (Government and EC), including assessment of training and capacity building needs extensive to the sector Ministries, as well as institutional support. The second phase will see implementation of reforms in 1st phase, with important training package in support both to GON and to the sectoral Ministries and including i) short term training in EDF procedures and development methodologies ii) on the job training. In 2nd phase mechanism for progressive phasing out of EC financing of acting allowances in favour of Government officials to be defined. Total cost is 1,5 M€. Location capital Maputo. End implementation phase 31/12/09. End period execution 31/12/11.</p>				
Duration	1/3/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 268.286				
Total Disbursed	Euro 174.949				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 93.337				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	174.949	0	0	174.949
EC Contact	Ines Alves Telephone: +258-21-494949, Email: ines.alves@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	0 Unknown				
Location	National				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	10/5/2007

Project Description

Project Title	NAO SUPPORT PROJECT - PE N°2				
Donor Project Number	9 ACP MOZ 004-02				
Donor	EC				
Project Description	<p>The project aims at increasing the absorption capacity of external resources, in particular EDF. The purpose is the strengthening of the management capacity and efficiency of operation of the NAO, taking into account the Mozambican institutional framework. As to results 2 phases are foreseen: in the 1st one the GON is operational and effective in managing EDF co-operation and the reorganisation of support mechanism is prepared through a process of adequate consultation. In the 2nd the support mechanism to NAO functions is reorganised and consolidated, information on Mozambique-UE co-operation developed and rapid mobilization of short term technical assistance for EC cooperation needs is ensured. The activities related to phase one are: i) continuation of previous support to the GON for an estimated duration of 24 months ii) preparation of reform of the mechanism for the support to the NAO through a consultation process (Government and EC), including assessment of training and capacity building needs extensive to the sector Ministries, as well as institutional support. The second phase will see implementation of reforms in 1st phase, with important training package in support both to GON and to the sectoral Ministries and including i) short term training in EDF procedures and development methodologies ii) on the job training. In 2nd phase mechanism for progressive phasing out of EC financing of acting allowances in favour of Government officials to be defined. Total cost is 1,5 M€. Location capital Maputo. End implementation phase 31/12/09. End period execution 31/12/11.</p>				
Duration	1/2/2007 - 31/7/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 810.222				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 810.222				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	150.000	0	330.000	480.000
Disbursements Forecast	Total 2008 330.000				
EC Contact	Ines Alves Telephone: +258-21-494949, Email: ines.alves@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	0 Unknown				
Location	National				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	10/5/2007

Project Description

Project Title	SUPPORT TO GENERAL COMMON FUND PROSAUDE, HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH -				
Donor Project Number	9 ACP MOZ 006-01				
Mozambique Budget Project Number	PROSAUDE				
Donor	EC				
Project Description	<p>The overall objective of the 9th EDF health programme is to support the MoH in its mission “to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality, which will gradually become accessible to all Mozambicans with equity and efficiency”. The purpose is to support the continued development of a sector-wide approach and to improve the delivery and quality of basic health services at national level. Sector performance will be monitored and a special attention will be paid to (a) Effective access to basic health services nationwide; (b) improved access to and use of essential medicines. The Common Fund PROSAUDE is a consequence of the GoM's request for financial and technical assistance to the Health Sector, by supporting the Sector's budget with a view to strengthening the expenditure programme of the Government in the Health Sector in the scope of the Health Sector Strategic Plan (PESS).</p>				
Duration	3/11/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Prosaude				
Total Committed	Euro 6.800.000				
Total Disbursed	Euro 4.444.291				
Total Disbursed until end of 2004	Euro 800.000				
Undisbursed	Euro 2.355.709				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	800.000	800.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	2.000.000	0	2.000.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	1.000.000	0	644.291	1.644.291
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	1.000.000	0	1.000.000	2.000.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				

Government Counterpart	0 Unknown
Location	National
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	23/5/2007

Project Description

Project Title	PROVINCIAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH				
Donor Project Number	9 ACP MOZ 006-02				
Mozambique Budget Project Number	FCM				
Donor	EC				
Project Description	<p>The overall objective of the 9th EDF health programme is to support the MoH in its mission “to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality, which will gradually become accessible to all Mozambicans with equity and efficiency”. The purpose is to support the continued development of a sector-wide approach and to improve the delivery and quality of basic health services at national level. Sector performance will be monitored and a special attention will be paid to (a) Effective access to basic health services nationwide; (b) improved access to and use of essential medicines. The Provincial Common Fund was created as a way of consolidating the experience of Budget Support to the Provincial Directorates of Health for more than a decade, in the framework of budget support to the State Budget.</p>				
Duration	3/11/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Saude Provincial				
Total Committed	Euro 5.700.000				
Total Disbursed	Euro 4.383.000				
Total Disbursed until end of 2004	Euro 900.000				
Undisbursed	Euro 1.317.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 900.000	Total 2004 900.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 1.600.000	Quarter 4 2005 0	Total 2005 1.600.000
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 383.000	Quarter 4 2006 1.500.000	Total 2006 1.883.000
	Quarter 1 2007 0	Quarter 2 2007 658.500	Quarter 3 2007 0	Quarter 4 2007 658.500	Total 2007 1.317.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				

Location	National
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	10/5/2007


Project Description

Project Title	COMMON FUND MEDICAL SUPPLIES (FCMSM), HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH				
Donor Project Number	9 ACP MOZ 006-03				
Mozambique Budget Project Number	FCM				
Donor	EC				
Project Description	<p>The overall objective of the 9th EDF health programme is to support the MoH in its mission “to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality, which will gradually become accessible to all Mozambicans with equity and efficiency”. The purpose is to support the continued development of a sector-wide approach and to improve the delivery and quality of basic health services at national level. Sector performance will be monitored and a special attention will be paid to (a) Effective access to basic health services nationwide; (b) improved access to and use of essential medicines. The Common Fund is supposed to help improve the health of the population by making available more essential drugs and medical supplies, and by improving the planning and management of their procurement and distribution at central, provincial and district level, guaranteeing transparency and efficiency in the use of resources.</p>				
Duration	24/11/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Medicamentos				
Total Committed	Euro 12.000.000				
Total Disbursed	Euro 8.232.874				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 3.767.126				
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005 0 Quarter 1 2006 0 Quarter 1 2007 0	Quarter 2 2004 0 Quarter 2 2005 0 Quarter 2 2006 1.875.000 Quarter 2 2007 1.875.000	Quarter 3 2004 0 Quarter 3 2005 0 Quarter 3 2006 0 Quarter 3 2007 0	Quarter 4 2004 750.000 Quarter 4 2005 4.500.000 Quarter 4 2006 1.857.874 Quarter 4 2007 1.875.000	Total 2004 750.000 Total 2005 4.500.000 Total 2006 3.732.874 Total 2007 3.750.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: douglas.hamilton@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				

Government Counterpart	0 Unknown
Location	National
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	10/5/2007


Project Description

Project Title	COBA - TA FLOOD RECOVERY PROGRAM; AO 12 TO MAC 14/00/EC EXTENSION PERIOD IMPLEMENTATION, AUGM. PLAFOND PROJET 8 ACP MOZ 24, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	9 ACP MOZ 007-01				
Donor	EC				
Project Description	<p>The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure (drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai; to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai; three studies: a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary; repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè. The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07), and includes works contracts and studies, as well as evaluations and audits.</p>				
Duration	16/12/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 311.500				
Total Disbursed	Euro 235.290				
Total Disbursed until end of 2004	Euro 235.290				
Undisbursed	Euro 76.210				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	163.220	72.070	235.290
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	62.000	0	0	62.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	41050 Flood prevention/control				
Government Counterpart	0 Unknown				


Location  View Map	Province District GAZA All Districts
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p>
Last Update	10/5/2007

Project Description


Project Title	CETA/CMC - WORKS XAI XAI; AO 6 TO LC 04/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	9 ACP MOZ 007-02				
Donor	EC				
Project Description	<p>The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure (drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai; to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai; three studies: a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary; repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè. The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07), and includes works contracts and studies, as well as evaluations and audits.</p>				
Duration	10/9/2002 - 15/11/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.500.000				
Total Disbursed	Euro 1.500.000				
Total Disbursed until end of 2004	Euro 609.195				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	609.195	609.195
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	260.412	0	260.412
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	630.393	0	0	630.393
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	41050 Flood prevention/control				

Location  View Map	Province District GAZA All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation
Comments	Contract closed Jul/2006
Last Update	25/2/2007

Project Description

Project Title	Final Evaluation and end of Project Audit of the Post Flood Reconstruction Programme				
Donor Project Number	9 ACP MOZ 007-03				
Donor	EC				
Project Description	Final Evaluation and end of project audit of Project 8ACPMOZ024 and part of 9ACPMOZ007.				
Duration	10/10/2005 - 9/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Committed	Euro 62.360				
Total Disbursed	Euro 49.499				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 12.861				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	37.416	37.416
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	12.083	12.083
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
0	12.861	0	0	12.861	
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	41050 Flood prevention/control				
Government Counterpart	0 Unknown				
Location  View Map	Province	District			
	GAZA	All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	10/5/2007				

Project Description

Project Title	SAL CONSULTORIA E INVESTIMENTOS, DECENTRALISATION SOFALA, TA - IMPLEMENTATION SUPPORT TO JUSTICE SECTOR PROGRAMME
Donor Project Number	9 ACP MOZ 010-01
Mozambique Budget Project Number	ADM-2007-0182
Donor	EC
Project Description	i)The objective is to provide preparatory technical assistance which will create adequate conditions for the larger EC/UNDP co-financed Support to the Justice Sector Programme(9 ACP MOZ 011).These preparatory activities will complement those being carried out by UNDP. The technical assistance will address the following issues: the unification and reform of the prison system;the decentralisation of the justice administration. Expected results are:Production of a unified organic statute of prison staff; Production of studies and preparatory documents in the Province of Sofala ii) Each result will take 60 working days, and will take place in Mozambique iii)Separate contracts will be drawn up for each, acquiring two teams of experts.
Duration	13/10/2004 - 30/6/2006
Project Status	Completed
Funding Type	Grant On Budget (for 2007) Technical Assistance
Total Committed	Euro 20.620
Total Disbursed	Euro 20.620
Total Disbursed until end of 2004	Euro 20.620
Undisbursed	Euro 0
EC Contact	Fotini Antonopolou Telephone: +258-21-494949, Email: fotini.antonopolou@ec.europa.eu
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY
Location  View Map	Province District SOFALA All Districts
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Comments	Contract closed Aug/2006
Last Update	25/2/2007

Project Description


Project Title	FUNDACAO UNIVERSITARIA, PRISON STAFF, TA - IMPLEMENTATION SUPPORT TO JUSTICE SECTORPROGRAMME				
Donor Project Number	9 ACP MOZ 010-02				
Mozambique Budget Project Number	ADM-2007-0183				
Donor	EC				
Project Description	i)The objective is to provide preparatory technical assistance which will create adequate conditions for the larger EC/UNDP co-financed Support to the Justice Sector Programme(9 ACP MOZ 011).These preparatory activities will complement those being carried out by UNDP. The technical assistance will address the following issues: the unification and reform of the prison system;the decentralisation of the justice administration. Expected results are:Production of a unified organic statute of prison staff; Production of studies and preparatory documents in the Province of Sofala ii) Each result will take 60 working days, and will take place in Mozambique iii)Separate contracts will be drawn up for each, acquiring two teams of experts.				
Duration	6/12/2004 - 5/3/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 18.185				
Total Disbursed	Euro 18.185				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 7.469	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 7.469
	Quarter 1 2006 0	Quarter 2 2006 6.948	Quarter 3 2006 3.768	Quarter 4 2006 0	Total 2006 10.716
EC Contact	Fotini Antonopolou Telephone: +258-21-494949, Email: fotini.antonopolou@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Location	National				
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Comments	Contract closed Aug/2006				

Project Description


Project Title	SUPPORT TO JUSTICE SECTOR IN MOZAMBIQUE				
Donor Project Number	9 ACP MOZ 011-01/UNDP				
Mozambique Budget Project Number	ADM-2007-0183				
Donor	EC				
Project Description	<p>i)The overall objective of this programme is to support the Government of Mozambique in reforming and strengthening the legal and judicial sector in order to achieve one of the overriding objectives of the PARPA: Good Governance, Legality and Justice.The purpose is an improved culture of legality, promotion of human rights, service delivery and good governance in Mozambique by focusing on two critical areas:a)Penal justice; and b)decentralisation. ii)The EC support includes 5 components Administration of Justice, Correctional System, Organisation against crime, Human rights and a specific component Women rights). A sixth component on HIV/AIDS legal issues will be entirely financed by UNDP.A variety of measures will be applied, including institutional support, research into prison alternatives, media and awareness campaigns, research and surveys, training and the creation of specific support funds for human rights. iii)The programme will cover four years. The coverage will be national, with the establishment of three regional units, in the south (Inhambane), centre (Beira) and north (Nampula). iv) The overall financial contribution of the EDF is 10,000,000 EUR and will be carried out in co-financing with UNDP, which will be the implementing entity. The total cost of the programme will be 11,160,000 EUR.</p>				
Duration	22/12/2004 - 21/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 9.760.000				
Total Disbursed	Euro 1.886.107				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 7.873.893				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 1.886.107	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 1.886.107
	Quarter 1 2007 0	Quarter 2 2007 3.500.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 3.500.000
Disbursements Forecast	Total 2008 3.500.000				
EC Contact	Fotini Antonopolou Telephone: +258-21-494949, Email: fotini.antonopolou@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	0 Unknown				

Location	National
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	11/5/2007


Project Description

Project Title	PE Nº1 - RECONSTRUCTION OF CYCLONE DAMAGED ROAD SECTIONS				
Donor Project Number	9 ACP MOZ 012-01				
Mozambique Budget Project Number	CON-2002-0015				
Donor	EC				
Project Description	The project concerns the emergency rehabilitation of cyclone and flood damaged sections of various national and regional roads in five provinces (Cabo Delgado, Zambezia, Nampula, Sofala and Inhambane) of Mozambique. The project includes 2 lots: lot 1 for Rio Save - Muxungue reconstruction and lot 2 for programme estimate for work contracts, including 5 provinces.				
Duration	1/9/2005 - 31/8/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 729.000				
Total Disbursed	Euro 707.810				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 21.190				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 707.810	Quarter 4 2006 0	Total 2006 707.810
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province	District			
	CABO DELGADO	All Districts			
	NAMPULA	All Districts			
	ZAMBÉZIA	All Districts			
	SOFALA	All Districts			
	INHAMBANE	All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/5/2007				


Project Description

Project Title	DETAILED DESIGN AND SUPERVISION OF THE REHABILITATION OF THE CYCLONE DAMAGED SECTIONS OF THE RIO SAVE-MUXUNGUE ROAD				
Donor Project Number	9 ACP MOZ 012-02				
Mozambique Budget Project Number	CON-2002-0015				
Donor	EC				
Project Description	The project concerns the emergency rehabilitation of cyclone and flood damaged sections of various national and regional roads in five provinces (Cabo Delgado, Zambezia, Nampula, Sofala and Inhambane) of Mozambique. Besides the damaged sections of national and regional roads in all five provinces, there are also damaged sections of a few non-classified and urban roads in Zambézia, Nampula and Inhambane provinces. The sections to be rehabilitated vary from paved to gravel road standard and provide links between the hinterland, agricultural production areas with export potential and ports. The cost of the project is estimated at 5 million Euros to be funded as a grant from the B-envelop of the 9th EDF allocation to Mozambique.				
Duration	23/1/2006 - 22/3/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 182.306				
Total Disbursed	Euro 41.332				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 140.974				
Disbursements to Date (Year)	Quarter 1 2006 0 Quarter 1 2007 0	Quarter 2 2006 0 Quarter 2 2007 50.000	Quarter 3 2006 41.332 Quarter 3 2007 0	Quarter 4 2006 0 Quarter 4 2007 50.000	Total 2006 41.332 Total 2007 100.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province District SOFALA All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


Project Description

Project Title	ERNST & YOUNG - AUDIT of PE 1				
Donor Project Number	9 ACP MOZ 012-03				
Mozambique Budget Project Number	CON-2002-0015				
Donor	EC				
Project Description	The project concerns the emergency rehabilitation of cyclone and flood damaged sections of various national and regional roads in five provinces (Cabo Delgado, Zambezia, Nampula, Sofala and Inhambane) of Mozambique. The project includes 2 lots: lot 1 for Rio Save - Muxungue reconstruction and lot 2 for programme estimate for work contracts, including 5 provinces.				
Duration	1/1/2007 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 16.920				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 16.920				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 16.920	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 16.920
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province CABO DELGADO NAMPULA ZAMBÉZIA SOFALA INHAMBANE	District All Districts All Districts All Districts All Districts All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


Project Description

Project Title	PE N°2 - RECONSTRUCTION OF CYCLONE DAMAGED ROAD SECTIONS				
Donor Project Number	9 ACP MOZ 012-05				
Mozambique Budget Project Number	CON-2002-0015				
Donor	EC				
Project Description	The project concerns the emergency rehabilitation of cyclone and flood damaged sections of various national and regional roads in five provinces (Cabo Delgado, Zamb]ezia, Nampula, Sofala and Inhambane) of Mozambique. Besides the damaged sections of national and regional roads in all five provinces, there are also damaged sections of a few non-classified and urban roads in Zambézia, Nampula and Inhambane provinces. The sections to be rehabilitated vary from paved to gravel road standard and provide links between the hinterland, agricultural production areas with export potential and ports. The cost of the project is estimated at 5 million Euros to be funded as a grant from the B-envelop of the 9th EDF allocation to Mozambique.				
Duration	1/9/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 3.072.000				
Total Disbursed	Euro 840.201				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.231.799				
Disbursements to Date (Year)	Quarter 1 2007 840.201	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 800.000	Total 2007 1.640.201
EC Contact	Luis Santos Telephone: +258-1-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province	District			
	CABO DELGADO	All Districts			
	NAMPULA	All Districts			
	ZAMBÉZIA	All Districts			
	SOFALA	All Districts			
	INHAMBANE	All Districts			
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				

Project Description

Project Title	CYCLONE DAMAGED SECTION OF ROADS	
Donor Project Number	9 ACP MOZ 012-xx	
Mozambique Budget Project Number	CON-2002-0015	
Donor	EC	
Project Description	The project concerns the emergency rehabilitation of cyclone and flood damaged sections of various national and regional roads in five provinces (Cabo Delgado, Zambezia, Nampula, Sofala and Inhambane) of Mozambique. The project includes 2 lots: lot 1 for Rio Save - Muxungue reconstruction and lot 2 for programme estimate for work contracts, including 5 provinces.	
Duration	1/1/2008 - 30/6/2008	
Project Status	Programme formulation & design	
Funding Type	Grant On Budget (for 2007) Project	
Total Committed	Euro 20.000	
Total Disbursed	Euro 0	
Total Disbursed until end of 2004	Euro 0	
Undisbursed	Euro 20.000	
Disbursements Forecast	Total 2008 20.000	
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu	
DAC Codes and Sector	21020 Road transport	
Government Counterpart	0 Unknown	
Location  View Map	Province	District
	CABO DELGADO	All Districts
	NAMPULA	All Districts
	ZAMBÉZIA	All Districts
	SOFALA	All Districts
	INHAMBANE	All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger	
Last Update	10/5/2007	

Project Description

Project Title	PRE-FEASIBILITY STUDY FOR THE UPGRADING OF THE EN7 MILANGE TO MOCUBA, ZAMBEZIA PROVINCE, TECHNICAL COOPERATION FACILITY (TCF)				
Donor Project Number	9 ACP MOZ 013-01				
Mozambique Budget Project Number	CON-2007-0010				
Donor	EC				
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering) and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies, TA, training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences). 9ACPMOZ013-1 provides for the Pre-feasibility study for the upgrading of the EN7: Milange to ocuba road in Zambezia province.				
Duration	1/2/2005 - 31/3/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Studies				
Total Committed	Euro 136.923				
Total Disbursed	Euro 136.923				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 93.930	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 93.930
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 42.993	Quarter 4 2006 0	Total 2006 42.993
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Location  View Map	Province ZAMBÉZIA	District Milange			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Comments	Contract closed Aug/2006
Last Update	25/2/2007

Project Description

Project Title	ECO - TA DESIGN SUPPORT PROGRAMME NON STATE ACTORS; LC 2005/100228 - LOT 7, TECHNICAL COOPERATION FACILITY (TCF)				
Donor Project Number	9 ACP MOZ 013-02				
Donor	EC				
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering) and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies, TA, training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences).				
Duration	25/4/2005 - 6/9/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 141.463				
Total Disbursed	Euro 141.463				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	76.470	0	0	76.470
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	64.993	0	64.993
EC Contact	Fotini Antonopolou Telephone: +258-21-494949, Email: fotini.antonopolou@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Comments	Contract closed Aug/2006				

Project Description

Project Title	DIETER ORLOWSKI - TA FOR PREPARATION OF PRBSIII, TECHNICAL COOPERATION FACILITY (TCF)				
Donor Project Number	9 ACP MOZ 013-03				
Donor	EC				
Project Description	The general objective of this consultancy is to provide support to the Delegation of the European Commission in Mozambique in the preparation of the Poverty Reduction and Budget Support III for 2006 and 2007. In particular, its specific objective is to deliver a complete draft following the standard format of the financing proposal for the PRBS III, including its annexes.				
Duration	21/5/2005 - 20/7/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 4.990				
Total Disbursed	Euro 4.990				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 4.990	Quarter 4 2005 0	Total 2005 4.990
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: sylvie.millot@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Comments	Contract closed Sep/2005				
Last Update	25/2/2007				

Project Description

Project Title	IMAGEM GLOBAL - IV MEETING OF NAO PALOP, TECHNICAL COOPERATION FACILITY (TCF)				
Donor Project Number	9 ACP MOZ 013-04				
Donor	EC				
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering) and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies, TA, training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences).				
Duration	23/6/2005 - 30/6/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 36.784				
Total Disbursed	Euro 28.229				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 8.555				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	26.854	0	26.854
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	1.375	0	0	0	1.375
EC Contact	Ines Alves Telephone: +258-21-494949, Email: ines.alves@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

Project Description

Project Title	IV MEETING OF NAO PALOP - PRESENTATION OF STUDY, TECHNICAL COOPERATION FACILITY (TCF)				
Donor Project Number	9 ACP MOZ 013-05				
Donor	EC				
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering) and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies, TA, training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences).				
Duration	24/6/2005 - 5/7/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 4.928				
Total Disbursed	Euro 4.928				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 4.928	Quarter 4 2005 0	Total 2005 4.928
EC Contact	Ines Alves Telephone: +258-21-494949, Email: ines.alves@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Contract closed Feb/2006				
Last Update	25/2/2007				

Project Description

Project Title	PREPARATION OF 2006 END-OF TERM REVIEW, TECHNICAL COOPERATION FACILITY (TCF)				
Donor Project Number	9 ACP MOZ 013-06				
Donor	EC				
Project Description	Preparation of the end of term review according to the 9th EDF.				
Duration	17/10/2005 - 16/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 79.813				
Total Disbursed	Euro 74.534				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 5.279				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	47.888	47.888
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	26.646	0	26.646
EC Contact	Ines Alves Telephone: +258-21-494949, Email: ines.alves@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	11/5/2007				

Project Description

Project Title	AGRIFOR - Preparation of the country environmental profile				
Donor Project Number	9 ACP MOZ 013-07				
Donor	EC				
Project Description	<p>TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering) and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies, TA, training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences).</p>				
Duration	1/3/2006 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 58.885				
Total Disbursed	Euro 49.906				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 8.979				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	30.531	0	0	19.375	49.906
EC Contact	Noel Cooke Telephone: +258-21-494969, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/5/2007				

Project Description

Project Title	SUGAR ACTION PLAN SEMINAR				
Donor Project Number	9 ACP MOZ 013-08				
Donor	EC				
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering) and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies, TA, training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences). 9ACPMOZ013-6 provides for the Feasibility study including workshop to evaluate the possibilities for introducing sector policy support to the roads sector in Mozambique.				
Duration	2/3/2006 - 31/3/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 4.779				
Total Disbursed	Euro 4.262				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 517				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 4.262	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 4.262
EC Contact	Françoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu				
DAC Codes and Sector	31164 Agrarian reform				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	11/5/2007				

Project Description

Project Title	TCF-Country migration profile				
Donor Project Number	9 ACP MOZ 013-10				
Donor	EC				
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering) and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies, TA, training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences).				
Duration	1/9/2006 - 30/10/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 4.900				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 4.900				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 4.900	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 4.900
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	13010 Population policy and administrative management				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/5/2007				


Project Description

Project Title	ESTER CLAUDIA CONCEIAO - SUPPORT ENERGY FACILITY EVALUATION				
Donor Project Number	9 ACP MOZ 013-11				
Donor	EC				
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering)and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies,TA,training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences).				
Duration	26/2/2007 - 25/3/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Committed	Euro 4.995				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 4.995				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 4.995	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 4.995
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	23010 Energy policy and administrative management				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Not Applicable				
Last Update	10/5/2007				

Project Description

Project Title	TA to DNA				
Donor Project Number	9 ACP MOZ 013-xx				
Donor	EC				
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering)and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies,TA,training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences).				
Duration	1/3/2007 - 31/3/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 150.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 150.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 50.000	Total 2007 50.000
Disbursements Forecast	Total 2008 100.000				
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

Project Description

Project Title	MOTA-ENGIL - CONSTRUCTION OF A BRIDGE OVER THE ZAMBEZI RIVER LC 05/05/EC				
Donor Project Number	9 ACP MOZ 014-01				
Mozambique Budget Project Number	CON-2002-0016				
Donor	EC				
Project Description	MOTA-ENGIL - CONSTRUCTION OF A BRIDGE OVER THE ZAMBEZI RIVER LC 05/05/EC				
Duration	1/2/2006 - 31/1/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 24.848.484				
Total Disbursed	Euro 14.900.825				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 9.947.659				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	11.333.654	11.333.654
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	3.567.171	0	0	0	3.567.171
Disbursements Forecast	Total 2008 7.000.000				
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province	District			
	ZAMBÉZIA	All Districts			
	SOFALA	All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	In co-financing with Sweden and Italy				
Last Update	10/5/2007				

Project Description

Project Title	PRBS III-Fixed Tranche 2006				
Donor Project Number	9 ACP MOZ 016-01				
Mozambique Budget Project Number	GBS				
Donor	EC				
Project Description	PRBS III-Institutional Development 2				
Duration	27/1/2006 - 31/12/2008				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	Euro 25.000.000				
Total Disbursed	Euro 25.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	25.000.000	0	0	25.000.000
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: sylvie.millot@ec.europa.eu				
DAC Codes and Sector	51000 General budget support				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and</p>				

	<p>basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p>
Comments	Contract closed Oct/2006
Last Update	28/2/2007

Project Description

Project Title	PRBS III-Variable tranche 2006				
Donor Project Number	9 ACP MOZ 016-02				
Mozambique Budget Project Number	GBS				
Donor	EC				
Project Description	PRBS III-Variable tranche 2006				
Duration	27/1/2006 - 31/12/2008				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	Euro 14.972.000				
Total Disbursed	Euro 14.972.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	14.972.000	0	0	14.972.000
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: sylvie.millot@ec.europa.eu				
DAC Codes and Sector	51000 General budget support				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and</p>				

	<p>basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p>
Comments	Contract closed Oct/2006
Last Update	28/2/2007

Project Description

Project Title	SISTAFE 2006				
Donor Project Number	9 ACP MOZ 016-03				
Mozambique Budget Project Number	GBS				
Donor	EC				
Project Description	PRBS III-SISTAFE 2006				
Duration	27/10/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC UTRAFE				
Total Committed	Euro 4.000.000				
Total Disbursed	Euro 2.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.000.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	2.000.000	2.000.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	2.000.000	2.000.000
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: sylvie.millot@ec.europa.eu				
DAC Codes and Sector	51000 General budget support				
Government Counterpart	0 Unknown				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p>
Last Update	10/5/2007

Project Description

Project Title	IDC - EXTENSION PERIOD OF EXECUTION - TA to ODAMOZ
Donor Project Number	9 ACP MOZ 016-04
Mozambique Budget Project Number	ADM-2007-0182
Donor	EC
Project Description	<p>The overall objective of the assignment is to ensure better coordination of EU and non-EU Donors in Mozambique through the continuation of the implementation of the enlarged EU Projects Database (DbIS), User Trainings in relevant Government of Mozambique departments and the production of a yearly study: "An EU View of Grant Disbursements by Donors and by PARPA Sectors in Mozambique" (part of the Joint Annual Review (JAR) Document).</p> <p>More in particular, the specific objectives are:</p> <p>(i) to provide continuation of DbIS's implementation in the form of an internet based EU-Mozambique Knowledge Management System open and enlarged to like minded non-EU donors such as the partners in the Budget Support Group (PAP G17)</p> <p>(ii) to coordinate DbIS implementation with the Government of Mozambique, such as the continuation of the integration of the Ministry of Plan and Development (MPD) quarterly reporting requests</p> <p>(iii) to integrate DbIS and build capacity as well as set up the necessary office facilities for its sustainable continuation within a still to be designated Government of Mozambique Department in the Ministry of Finance or Plan and Development</p> <p>(iv) to provide participating Donors and the Government of Mozambique with requested extracts from DbIS according to agreed on standardized formats (On- / Off Budget Situation, Sectoral Analysis according to DAC codification etc ...)</p> <p>(v) to provide continuous training for focal persons from Donors on how to integrate their data and interested Government Departments on how to use and manage DbIS</p> <p>(vi) to provide the EC Delegation and EU Donors with the study of "An EU View of Grant Disbursements by Donors and by PARPA Sectors in Mozambique" based on DbIS data and therefore DAC Sector codification</p> <p>(vii) to encourage the involvement of non-EU members of the Donor community in this harmonization activities</p>
Duration	16/3/2007 - 15/1/2008
Project Status	Ongoing
Funding Type	Grant On Budget (for 2007) Technical Assistance
Total Committed	Euro 38.340
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 38.340

Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	38.220	38.220
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: sylvie.millot@ec.europa.eu				
DAC Codes and Sector	92020 Support to international NGOs				
Government Counterpart	0 Unknown				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p>				
Last Update	10/5/2007				

Project Description

Project Title	PRBS III-Fixed tranche 2007				
Donor Project Number	9 ACP MOZ 016-x				
Mozambique Budget Project Number	GBS				
Donor	EC				
Project Description	PRBS III-Fixed tranche 2007				
Duration	1/5/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	Euro 25.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 25.000.000				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	25.000.000	0	0	25.000.000
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: sylvie.millot@ec.europa.eu				
DAC Codes and Sector	51000 General budget support				
Government Counterpart	0 Unknown				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 7: Ensure environmental sustainability</p>				

	<p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p>
Last Update	10/5/2007

Project Description

Project Title	PRBS IIII-Variable Tranche 2007				
Donor Project Number	9 ACP MOZ 016-xx				
Mozambique Budget Project Number	GBS				
Donor	EC				
Project Description	PRBS IIII-Variable Tranche 2007				
Duration	1/3/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	Euro 18.013.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 18.013.000				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	18.130.000	0	0	18.130.000
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: sylvie.millot@ec.europa.eu				
DAC Codes and Sector	51000 General budget support				
Government Counterpart	0 Unknown				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 7: Ensure environmental sustainability</p>				

	<p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p>
Last Update	10/5/2007

Project Description

Project Title	INSTITUTIONAL SUPPORT AUDIT				
Donor Project Number	9 ACP MOZ 016-xxx				
Mozambique Budget Project Number	GBS				
Donor	EC				
Project Description	PRBS III - two cobtracts foreseen (400.000€ each)				
Duration	1/7/2007 - 30/6/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Studies				
Total Committed	Euro 800.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 800.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 200.000	Total 2007 200.000
Disbursements Forecast	Total 2008 200.000				
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: sylvie.millot@ec.europa.eu				
DAC Codes and Sector	51000 General budget support				
Government Counterpart	0 Unknown				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p>
Last Update	10/5/2007

Project Description

Project Title	TECNICA LDA - ACTUALIZACAO CADERNOS ENCARGOS - MAC 05/06/EC				
Donor Project Number	9 ACP MOZ 017-01				
Mozambique Budget Project Number	TRA-2007-0002				
Donor	EC				
Project Description	Limpopo Railway-TA to revise documents to conform with 9 EDF format				
Duration	20/6/2006 - 31/10/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 61.929				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 61.929				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 50.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 50.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21030 Rail transport				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/5/2007				

Project Description

Project Title	Limpopo Railway-Works contract				
Donor Project Number	9 ACP MOZ 017-x				
Mozambique Budget Project Number	TRA-2007-0002				
Donor	EC				
Project Description	Limpopo Railway-Works contract				
Duration	1/7/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 4.500.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 4.500.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 800.000	Total 2007 800.000
Disbursements Forecast	Total 2008 2.000.000				
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21030 Rail transport				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/5/2007				


Project Description

Project Title	Limpopo Railway-TA for supervision				
Donor Project Number	9 ACP MOZ 017-xx				
Mozambique Budget Project Number	TRA-2007-0002				
Donor	EC				
Project Description	Limpopo Railway-TA for supervision				
Duration	1/7/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 400.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 400.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 40.000	Total 2007 40.000
Disbursements Forecast	Total 2008 160.000				
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21030 Rail transport				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/5/2007				


Project Description

Project Title	Beira Sanitation - Supervision				
Donor Project Number	9 ACP MOZ 018-x				
Mozambique Budget Project Number	ABA-2007-0010				
Donor	EC				
Project Description	Beira Sanitation-Supervision				
Duration	1/3/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 1.868.730				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.868.730				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 373.746	Quarter 3 2007 0	Quarter 4 2007 150.000	Total 2007 523.746
Disbursements Forecast	Total 2008 300.000				
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	14000 WATER SUPPLY AND SANITATION				
Government Counterpart	0 Unknown				
Location  View Map	Province District SOFALA Cidade de Beira				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	10/5/2007				


Project Description

Project Title	Beira Sanitation - Works - Lot 1				
Donor Project Number	9 ACP MOZ 018-xx				
Mozambique Budget Project Number	ABA-2007-0010				
Donor	EC				
Project Description	Beira Sanitation-Rehabilitation and reconstruction works				
Duration	1/3/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 20.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 20.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 4.000.000	Total 2007 4.000.000
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	14000 WATER SUPPLY AND SANITATION				
Government Counterpart	0 Unknown				
Location  View Map	Province District SOFALA Cidade de Beira				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	10/5/2007				


Project Description

Project Title	Beira Sanitation - Works - Lot 3				
Donor Project Number	9 ACP MOZ 018-xxx				
Mozambique Budget Project Number	ABA-2007-0010				
Donor	EC				
Project Description	Beira Sanitation-Rehabilitation and reconstruction works				
Duration	1/3/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 2.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 400.000	Total 2007 400.000
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	14000 WATER SUPPLY AND SANITATION				
Government Counterpart	0 Unknown				
Location  View Map	Province District SOFALA Cidade de Beira				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	10/5/2007				


Project Description

Project Title	Beira Sanitation - Works - Lot 4				
Donor Project Number	9 ACP MOZ 018-xxxx				
Mozambique Budget Project Number	ABA-2007-0010				
Donor	EC				
Project Description	Beira Sanitation-Rehabilitation and reconstruction works				
Duration	1/3/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 6.300.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 6.300.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 1.200.000	Total 2007 1.200.000
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	14000 WATER SUPPLY AND SANITATION				
Government Counterpart	0 Unknown				
Location  View Map	Province District SOFALA Cidade de Beira				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	10/5/2007				


Project Description

Project Title	Beira Sanitation - TA for Institutional Component				
Donor Project Number	9 ACP MOZ 018-xxxxx				
Mozambique Budget Project Number	ABA-2007-0010				
Donor	EC				
Project Description	Beira Sanitation-Rehabilitation				
Duration	1/7/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 900.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 900.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 180.000	Total 2007 180.000
Disbursements Forecast	Total 2008 300.000				
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	14000 WATER SUPPLY AND SANITATION				
Government Counterpart	0 Unknown				
Location  View Map	Province District SOFALA Cidade de Beira				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	10/5/2007				

Project Description

Project Title	Beira Sanitation - Startup Work Program				
Donor Project Number	9 ACP MOZ 018-xxxxxx				
Mozambique Budget Project Number	ABA-2007-0010				
Donor	EC				
Project Description	Beira Sanitation				
Duration	1/7/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 50.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 50.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 50.000	Total 2007 50.000
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@cec.eu.int				
DAC Codes and Sector	14000 WATER SUPPLY AND SANITATION				
Government Counterpart	0 Unknown				
Location  View Map	Province District SOFALA Cidade de Beira				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	10/5/2007				


Project Description

Project Title	Beira Sanitation - PE N°1
Donor Project Number	9 ACP MOZ 018-xxxxxxx
Mozambique Budget Project Number	ABA-2007-0010
Donor	EC
Project Description	Beira Sanitation-Rehabilitation and reconstruction works
Duration	1/1/2008 - 31/12/2008
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) Project
Total Committed	Euro 500.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 500.000
Disbursements Forecast	Total 2008 200.000
EC Contact	luis.hebrero-rodriguez@ec.europa.eu Telephone: +258-21-494949, Email: Luis Hebrero Rodriguez
DAC Codes and Sector	14000 WATER SUPPLY AND SANITATION
Government Counterpart	0 Unknown
Location  View Map	Province District SOFALA Cidade de Beira
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Last Update	10/5/2007

Project Description

Project Title	Upgrading Manhica Hospital - Construction works				
Donor Project Number	9 ACP MOZ 019-x				
Mozambique Budget Project Number	SAU-2007-0007				
Donor	EC				
Project Description	Upgrading Manhica Hospital - Construction works				
Duration	1/7/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 2.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 200.000	Total 2007 200.000
Disbursements Forecast	Total 2008 1.600.000				
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province District MAPUTO Manhica				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	10/5/2007				

Project Description

Project Title	Upgrading Manhica Hospital - Supervision				
Donor Project Number	9 ACP MOZ 019-xx				
Mozambique Budget Project Number	SAU-2007-0007				
Donor	EC				
Project Description	Upgrading Manhica Hospital - Supervision				
Duration	1/7/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 200.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 200.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 40.000	Total 2007 40.000
Disbursements Forecast	Total 2008 140.000				
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province District MAPUTO Manhica				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	10/5/2007				

Project Description

Project Title	NSA-Grant 1
Donor Project Number	9 ACP MOZ 020-xx
Donor	EC
Project Description	Non State Actors -Grant 1 Implementation
Duration	1/1/2008 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 300.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 300.000
Disbursements Forecast	Total 2008 90.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	10/5/2007

Project Description

Project Title	NSA-TA inception phase				
Donor Project Number	9 ACP MOZ 020-xx				
Donor	EC				
Project Description	NSA-TA inception phase				
Duration	1/7/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 150.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 150.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 90.000	Total 2007 90.000
Disbursements Forecast	Total 2008 60.000				
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Comments	Implementation - preparatory phase				
Last Update	10/5/2007				

Project Description

Project Title	NSA-Grant 4
Donor Project Number	9 ACP MOZ 020-xx
Donor	EC
Project Description	Non State Actors -Grant 4
Duration	1/1/2008 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 300.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 300.000
Disbursements Forecast	Total 2008 90.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	10/5/2007

Project Description

Project Title	NSA-Grant 11
Donor Project Number	9 ACP MOZ 020-xx
Donor	EC
Project Description	Non State Actors-Grant 11
Duration	1/1/2008 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 300.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 300.000
Disbursements Forecast	Total 2008 90.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	10/5/2007

Project Description

Project Title	NSA-Steering committee 1
Donor Project Number	9 ACP MOZ 020-xx
Donor	EC
Project Description	NSA-Steering committee 1. Implementation
Duration	1/1/2008 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 50.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 50.000
Disbursements Forecast	Total 2008 15.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	10/5/2007

Project Description

Project Title	NSA-Grant 2
Donor Project Number	9 ACP MOZ 020-xx
Donor	EC
Project Description	NSA-Grant 2
Duration	1/1/2008 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 300.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 300.000
Disbursements Forecast	Total 2008 90.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	10/5/2007

Project Description

Project Title	NSA-Grant 3
Donor Project Number	9 ACP MOZ 020-xx
Donor	EC
Project Description	Non State Actors -Grant 3
Duration	1/1/2008 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 300.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 300.000
Disbursements Forecast	Total 2008 90.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	10/5/2007

Project Description

Project Title	NSA-Grant 9
Donor Project Number	9 ACP MOZ 020-xx
Donor	EC
Project Description	Non State Actors - Grant 9
Duration	1/1/2008 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 300.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 300.000
Disbursements Forecast	Total 2008 90.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	10/5/2007

Project Description

Project Title	NSA-Support communicatin equipment
Donor Project Number	9 ACP MOZ 020-xx
Donor	EC
Project Description	Non State Actors-Communication equipment
Duration	1/1/2008 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 110.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 110.000
Disbursements Forecast	Total 2008 35.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Comments	Programme Implementation - Initiation phase
Last Update	10/5/2007

Project Description

Project Title	NSA-Grant 5
Donor Project Number	9 ACP MOZ 020-xx
Donor	EC
Project Description	Non State Actors -Grant 5
Duration	1/1/2008 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 300.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 300.000
Disbursements Forecast	Total 2008 90.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	10/5/2007

Project Description

Project Title	NSA-Grant 10
Donor Project Number	9 ACP MOZ 020-xx
Donor	EC
Project Description	Non State Actors - Grant 10
Duration	1/1/2008 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 300.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 300.000
Disbursements Forecast	Total 2008 90.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	10/5/2007

Project Description

Project Title	NSA-Grant 8
Donor Project Number	9 ACP MOZ 020-xx
Donor	EC
Project Description	Non State Actors-Grant 8
Duration	1/1/2008 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 300.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 300.000
Disbursements Forecast	Total 2008 90.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	10/5/2007


Project Description

Project Title	NSA-Grant 7
Donor Project Number	9 ACP MOZ 020-xx
Donor	EC
Project Description	Non State Actors-Grant 7
Duration	1/1/2008 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 300.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 300.000
Disbursements Forecast	Total 2008 90.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	10/5/2007

Project Description

Project Title	NSA-Grant 6
Donor Project Number	9 ACP MOZ 020-xx
Donor	EC
Project Description	Non State Actors -Grant 6
Duration	1/1/2008 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 300.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 300.000
Disbursements Forecast	Total 2008 90.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	10/5/2007

Project Description

Project Title	Design study for the upgrading Milange-Mocuba road				
Donor Project Number	9 ACP MOZ 021-xx				
Mozambique Budget Project Number	CON-2007-0010				
Donor	EC				
Project Description	Design study for the upgrading Milange-Mocuba road				
Duration	1/3/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 1.500.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.500.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 300.000	Quarter 3 2007 0	Quarter 4 2007 500.000	Total 2007 800.000
Disbursements Forecast	Total 2008 500.000				
EC Contact	Luis Santos Telephone: +258-21-494949, Email: luis.santos@ec.europa.eu				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA Milange Mocuba				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/5/2007				

Project Description

Project Title	ECHO - HUMANITARIAN AID FOR VULNERABLE POPULATIONS SUFFERING EFFECTS OF DROUGHT IN MOZAMBIQUE				
Donor Project Number	9 ACP MOZ 022-01				
Donor	EC				
Project Description	ECHO - HUMANITARIAN AID FOR VULNERABLE POPULATIONS SUFFERING EFFECTS OF DROUGHT IN MOZAMBIQUE				
Duration	1/3/2006 - 28/2/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 306.654				
Total Disbursed	Euro 245.324				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 61.330				
Disbursements to Date (Year)	Quarter 1 2006 0 Quarter 1 2007 28.050	Quarter 2 2006 0 Quarter 2 2007 0	Quarter 3 2006 0 Quarter 3 2007 0	Quarter 4 2006 217.274 Quarter 4 2007 0	Total 2006 217.274 Total 2007 28.050
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	70000 EMERGENCY ASSISTANCE AND RECONSTRUCTION				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Not Applicable				
Last Update	11/5/2007				

Project Description

Project Title	ECHO - HUMANITARIAN AID FOR VULNERABLE POPULATIONS SUFFERING EFFECTS OF DROUGHT IN MOZAMBIQUE				
Donor Project Number	9 ACP MOZ 022-02				
Donor	EC				
Project Description	ECHO - HUMANITARIAN AID FOR VULNERABLE POPULATIONS SUFFERING EFFECTS OF DROUGHT IN MOZAMBIQUE				
Duration	1/4/2006 - 28/2/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 633.122				
Total Disbursed	Euro 506.498				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 126.624				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 449.407	Total 2006 449.407
	Quarter 1 2007 57.091	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 57.091
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	70000 EMERGENCY ASSISTANCE AND RECONSTRUCTION				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Not Applicable				
Last Update	11/5/2007				

Project Description

Project Title	ECHO - HUMANITARIAN AID FOR VULNERABLE POPULATIONS SUFFERING EFFECTS OF DROUGHT IN MOZAMBIQUE				
Donor Project Number	9 ACP MOZ 022-03				
Donor	EC				
Project Description	ECHO - HUMANITARIAN AID FOR VULNERABLE POPULATIONS SUFFERING EFFECTS OF DROUGHT IN MOZAMBIQUE				
Duration	1/5/2006 - 28/2/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 370.027				
Total Disbursed	Euro 185.014				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 185.013				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 185.014	Total 2006 185.014
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	70000 EMERGENCY ASSISTANCE AND RECONSTRUCTION				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Not Applicable				
Last Update	11/5/2007				

Project Description

Project Title	ECHO - HUMANITARIAN AID FOR VULNERABLE POPULATIONS SUFFERING EFFECTS OF DROUGHT IN MOZAMBIQUE				
Donor Project Number	9 ACP MOZ 022-04				
Donor	EC				
Project Description	ECHO - HUMANITARIAN AID FOR VULNERABLE POPULATIONS SUFFERING EFFECTS OF DROUGHT IN MOZAMBIQUE				
Duration	1/6/2006 - 28/2/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 315.467				
Total Disbursed	Euro 252.374				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 63.093				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 79.427	Total 2006 79.427
	Quarter 1 2007 172.947	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 172.947
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	70000 EMERGENCY ASSISTANCE AND RECONSTRUCTION				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Not Applicable				
Last Update	11/5/2007				

Project Description

Project Title	KPMG, Financial Audit of Work Programme, SUPPORT MOZAMBICAN STD/HIV STRATEGY WITHIN HEALTH SYSTEM				
Donor Project Number	9 ACP MOZ 024-03				
Donor	EC				
Project Description	SUPPORT MOZAMBICAN STD/HIV STRATEGY WITHIN HEALTH SYSTEM, SERVICES CONTRACT MAC 07/05/EC - KPMG 'FINANCIAL AUDIT TO CE NR. 2 AND NR. 3				
Duration	15/8/2005 - 14/9/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Committed	Euro 6.017				
Total Disbursed	Euro 3.553				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.464				
Disbursements to Date (Year)	Quarter 1 2007 3.553	Quarter 2 2007 2.425	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 5.978
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: erik.vonpistohlkors@ec.europa.eu				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Comments	Balance transferred from 6 ACP MOZ 101-32 due to closure of 6th EDF				
Last Update	11/5/2007				

Project Description

Project Title	PRG DE FINANCEMENT DE BOURSES POUR DES SEC. PRIORIT.
Donor Project Number	9 ACP MOZ 025-07
Donor	EC
Project Description	Program for financing scholarships in higher level education in priority sectors.
Duration	6/11/2005 - 31/12/2005
Project Status	Ongoing
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 12.604
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 12.604
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: erik.vonpistohlkors@ec.europa.eu
DAC Codes and Sector	11110 Education policy and administrative management
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	Balance transferred from project 6 ACP MOZ 102 due to closure of 6th EDF
Last Update	11/5/2007


Project Description

Project Title	RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II; TELVENT CONTRACT-SUPPLY AND INSTALLATION OF RURAL TELECOM. NETWORKS IN THE PROVINCES OF GAZA & INHAMBANE				
Donor Project Number	9 ACP MOZ 027-03				
Donor	EC				
Project Description	RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II; Commitment 2: TELVENT CONTRACT- SUPPLY AND INSTALLATION OF RURAL TELECOM. NETWORKS IN THE PROVINCES OF GAZA & INHAMBANE. Overall objective: grant access to basic telephony services to the majority of rural inhabitants. Purpose: provide rural communities of the Provinces of Gaza and Inhambane not covered under Phase I of the project, with a reliable rural telecommunication system, which will provide telephone services between districts and provincial capitals and thus access to the national network. Results: provision of basic telecommunications facilities for the 41 localities of Gaza and Inhambane provinces designed to allow successive expansions to satisfy the foreseen demand in ten years time. The staff will be able to maintain telecommunication equipment and infrastructure. Main activities: Supply and install all the necessary equipment for the provision of the basic telecommunication facilities in the localities of the provinces of Gaza and Inhambane; Guarantee the best performance along the several phases of project implementation, namely the equipment and structures construction and finally the installation and testing; Training of personnel in installation, operation and maintenance of the radio and power system as well as the supporting structures.				
Duration	1/1/2005 - 31/10/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 5.075.371				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 5.075.371				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 472.075	Quarter 3 2007 0	Quarter 4 2007 2.983.000	Total 2007 3.455.075
Disbursements Forecast	Total 2008 1.620.000				
EC Contact	Fabrizio Moroni Telephone: +258-21-481007, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	22020 Telecommunications				
Government Counterpart	0 Unknown				
Location  View Map	Province INHAMBANE GAZA	District All Districts All Districts			


MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications
Comments	Balance transferred from project 6 ACP MOZ 112-2 due to closure of 6th EDF
Last Update	11/5/2007

Project Description


Project Title	SOFRECOM -SUPERVISION, RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II				
Donor Project Number	9 ACP MOZ 027-04				
Donor	EC				
Project Description	RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II: Commitment 1: SOFRECOM -SUPERVISION RUAL TELECOMMUNICATIONS NETWORK; CONTRAT DE SERVICES; Overall objective: grant access to basic telephony services to the majority of rural inhabitants. Purpose: Follow the project implementation from the tender analysis to the conclusion. To create and to promote a reliable working environment among all stakeholders so as to meet the deadlines of the implementation. Results: Judicious selection of Suplier; Guarantee the best performance along the several phases of project implementation (design, equipment construction, installation, testing); To meet all deadlines agreed in the Time Schedule. Main Activities: Site survey, project management, supervision, quality assistance etc.; Advise and support Telecommunications of Mozambique (TDM) and National Authorizing Officer (NAO) in all areas of project management, namely the logistic, technical, financial and contractual areas.				
Duration	5/7/2004 - 4/7/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 498.192				
Total Disbursed	Euro 256.531				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 241.661				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	99.638	0	99.638
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	238.989	238.989
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	10.056	0	0	7.486	17.542
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	60.000	0	80.000	140.000
Disbursements Forecast	Total 2008 101.661				
EC Contact	Fabrizio Moroni Telephone: +258-21-481007, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	22020 Telecommunications				

Government Counterpart	0 Unknown	
Location  View Map	Province	District
	INHAMBANE	All Districts
	GAZA	All Districts
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications	
Comments	Old project 6 ACP MOZ 112-1 which has been transferred to 9th EDF due to closure of 6th EDF	
Last Update	11/5/2007	

Project Description

Project Title	Addendum supply TELVENT				
Donor Project Number	9 ACP MOZ 027-x				
Donor	EC				
Project Description	To be added				
Duration	1/4/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.095.026				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.095.026				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 438.000	Total 2007 438.000
Disbursements Forecast	Total 2008 657.000				
EC Contact	Fabrizo Moroni Telephone: +258-21-494949, Email: fabrizio.moroni@ec.europa.eu				
DAC Codes and Sector	22020 Telecommunications				
Government Counterpart	0 Unknown				
Location  View Map	Province INHAMBANE GAZA	District All Districts All Districts			
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	11/5/2007				

Project Description

Project Title	Addendum supervision SOFRECOM				
Donor Project Number	9 ACP MOZ 027-xx				
Donor	EC				
Project Description	To be added				
Duration	1/4/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 100.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 100.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 25.000	Quarter 3 2007 0	Quarter 4 2007 25.000	Total 2007 50.000
Disbursements Forecast	Total 2008 50.000				
EC Contact	Fabrizo Moroni Telephone: +258-21-494949 , Email: francoise.millecam@ec.europa.eu				
DAC Codes and Sector	22020 Telecommunications				
Government Counterpart	0 Unknown				
Location  View Map	Province INHAMBANE GAZA	District All Districts All Districts			
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	11/5/2007				

Project Description

Project Title	Technical Cooperation Facility II				
Donor Project Number	9 ACP MOZ 028-x				
Donor	EC				
Project Description	Technical Cooperation Facility II				
Duration	1/6/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Committed	Euro 300.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 300.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 75.000	Quarter 3 2007 0	Quarter 4 2007 150.000	Total 2007 225.000
EC Contact	Ines Alves Telephone: +258-21-494949, Email: ines.alves@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	11/5/2007				

Project Description

Project Title	Technical Cooperation Facility II
Donor Project Number	9 ACP MOZ 028-xx
Donor	EC
Project Description	Technical Cooperation Facility II
Duration	1/1/2008 - 31/12/2008
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Studies
Total Committed	Euro 600.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 600.000
Disbursements Forecast	Total 2008 500.000
EC Contact	Inês Alves Telephone: +258-21-494949, Email: ines.alves@ec.europa.eu
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY
Government Counterpart	0 Unknown
Location	National
MDG's	Not Applicable
Last Update	11/5/2007

Project Description

Project Title	Technical Cooperation Facility II				
Donor Project Number	9 ACP MOZ 028-xxx				
Donor	EC				
Project Description	Technical Cooperation Facility II - Claims Evaluation				
Duration	1/6/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Committed	Euro 150.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 150.000				
Disbursements to Date (Year)	Quarter 1 2004 594.562	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 594.562
	Quarter 1 2007 0	Quarter 2 2007 50.000	Quarter 3 2007 0	Quarter 4 2007 50.000	Total 2007 100.000
Disbursements Forecast	Total 2008 50.000				
EC Contact	Inês Alves Telephone: +258-21-494949, Email: ines.alves@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Not Applicable				
Last Update	11/5/2007				

Project Description

Project Title	Support to PROAGRI 2007-08				
Donor Project Number	9 ACP MOZ 029-x				
Mozambique Budget Project Number	PROAGRI				
Donor	EC				
Project Description	Support to PROAGRI 2007-08				
Duration	1/6/2007 - 31/12/2012				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) FC Proagri				
Total Committed	Euro 35.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 35.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 5.000.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 5.000.000
Disbursements Forecast	Total 2008 11.500.000				
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu				
DAC Codes and Sector	31100 AGRICULTURE				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	11/5/2007				

Project Description

Project Title	Population Census 2007				
Donor Project Number	9 ACP MOZ 030-x				
Mozambique Budget Project Number	ADM-2005-0060				
Donor	EC				
Project Description	Population Census 2007				
Duration	1/3/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 11.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 11.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 9.800.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 9.800.000
Disbursements Forecast	Total 2008 1.200.000				
EC Contact	Eric Von Pistohlkors Telephone: +258-21-494949, Email: eric.vonpistohlkors@ec.europa.eu				
DAC Codes and Sector	13000 POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	11/5/2007				

Project Description

Project Title	Beira Sanitation - Works - Lot 2				
Donor Project Number	9 ACP MOZ 031				
Mozambique Budget Project Number	ABA-2007-0010				
Donor	EC				
Project Description	Beira Sanitation-Rehabilitation and reconstruction works				
Duration	1/7/2007 - 31/12/2009				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 20.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 20.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 1.000.000	Total 2007 1.000.000
Disbursements Forecast	Total 2008 1.000.000				
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@ec.europa.eu				
DAC Codes and Sector	14000 WATER SUPPLY AND SANITATION				
Government Counterpart	0 Unknown				
Location  View Map	Province District SOFALA Cidade de Beira				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	17/5/2007				

Project Description

Project Title	HEALTH SECTOR SUPPORT PROGRAMME II
Donor Project Number	9 ACP MOZ xx
Mozambique Budget Project Number	PROSAUDE
Donor	EC
Project Description	HEALTH SECTOR SUPPORT PROGRAMME II
Duration	1/1/2008 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) FC Prosaude
Total Committed	Euro 5.939.835
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 5.939.835
Disbursements Forecast	Total 2008 5.939.835
EC Contact	Eric Von Pistohlkors Telephone: +258-21-494949, Email: eric.vonpistohlkors@ec.europa.eu
DAC Codes and Sector	12220 Basic health care
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	23/5/2007

Project Description

Project Title	ROAD MAINTENANCE
Donor Project Number	9 ACP MOZ xxxx
Mozambique Budget Project Number	CON-1994-0028
Donor	EC
Project Description	Road Maintenance
Duration	1/7/2007 - 31/12/2009
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) FC Estradas
Total Committed	Euro 12.100.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 12.100.000
Disbursements Forecast	Total 2008 5.000.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email:
DAC Codes and Sector	21020 Road transport
Government Counterpart	0 Unknown
Location	National
MDG's	Not Applicable
Last Update	23/5/2007

Project Description

Project Title	PRBS III - Increase
Donor Project Number	9 ACP MOZ xxxxx
Mozambique Budget Project Number	GBS
Donor	EC
Project Description	PRBS III - Increase
Duration	1/1/2008 - 31/12/2008
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) Budget Support
Total Committed	Euro 50.000.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 50.000.000
Disbursements Forecast	Total 2008 46.500.000
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: sylvie.millot@ec.europa.eu
DAC Codes and Sector	51000 General budget support
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	17/5/2007

Project Description

Project Title	TCF PALOP - Study Cultural Initiatives Palop				
Donor Project Number	9 ACP MTR 001-03				
Donor	EC				
Project Description	TCF PALOP				
Duration	1/11/2006 - 30/4/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Committed	Euro 93.261				
Total Disbursed	Euro 55.957				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 37.304				
Disbursements to Date (Year)	Quarter 1 2007 55.957	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 37.304	Total 2007 93.261
EC Contact	Inês Alves Telephone: +258-21-494949, Email: ines.alves@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Not Applicable				
Last Update	11/5/2007				

Project Description

Project Title	TCF PALOP - TA Identification Needs PALOP Unit				
Donor Project Number	9 ACP MTR 001-04				
Donor	EC				
Project Description	TCF PALOP				
Duration	1/2/2007 - 31/3/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 37.966				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 37.966				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 22.798	Quarter 3 2007 0	Quarter 4 2007 15.198	Total 2007 37.996
EC Contact	Inês Alves Telephone: +258-21-494949, Email: ines.alves@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Not Applicable				
Last Update	11/5/2007				

Project Description

Project Title	TCF PALOP - Feasability Study Programme Support Statistical				
Donor Project Number	9 ACP MTR 001-05				
Donor	EC				
Project Description	TCF PALOP				
Duration	29/1/2007 - 28/3/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Committed	Euro 83.543				
Total Disbursed	Euro 50.125				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 33.418				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	16.523	59.510	76.033
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	50.125	0	0	33.418	83.543
EC Contact	Inês Alves Telephone: +258-1-494949, Email: ines.alves@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Not Applicable				
Last Update	11/5/2007				

Project Description

Project Title	TCF PALOP - PE2 (Meeting EC-NAO in Sao Tomé)				
Donor Project Number	9 ACP MTR 001-xx				
Donor	EC				
Project Description	TCF PALOP				
Duration	1/5/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 50.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 50.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 15.000	Quarter 3 2007 0	Quarter 4 2007 35.000	Total 2007 50.000
EC Contact	Inês Alves Telephone: +258-21-494949, Email: ines.alves@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Not Applicable				
Last Update	11/5/2007				

Project Description

Project Title	TCF II PALOP - Long Term TA PALOP Corrdination Unit
Donor Project Number	9 ACP MTR 003-xx
Donor	EC
Project Description	TCF PALOP II
Duration	1/1/2008 - 31/12/2008
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Technical Assistance
Total Committed	Euro 1.000.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 1.000.000
Disbursements Forecast	Total 2008 600.000
EC Contact	Inês Alves Telephone: +258-21-494960, Email: ines.alves@ec.europa.eu
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY
Government Counterpart	0 Unknown
Location	National
MDG's	Not Applicable
Last Update	11/5/2007

Project Description

Project Title	TCF II PALOP - Strategy Study Identification of Projects 10th EDF				
Donor Project Number	9 ACP MTR 003-xxx				
Donor	EC				
Project Description	TCF PALOP II				
Duration	1/7/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Committed	Euro 150.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 150.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 90.000	Total 2007 90.000
Disbursements Forecast	Total 2008 60.000				
EC Contact	Inês Alves Telephone: +258-21-494949, Email: ines.alves@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Not Applicable				
Last Update	11/5/2007				

Project Description

Project Title	TCF II PALOP - PE1				
Donor Project Number	9 ACP MTR 003-xxxx				
Donor	EC				
Project Description	TCF PALOP II				
Duration	1/9/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 500.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 500.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 59.934	Total 2004 59.934
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 75.000	Total 2007 75.000
Disbursements Forecast	Total 2008 250.000				
EC Contact	Inês Alves Telephone: +258-21-494949, Email: ines.alves@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Not Applicable				
Last Update	11/5/2007				

Project Description

Project Title	APPUI STATISTIQUE II au PALOP
Donor Project Number	9 ACP MTR xxxx
Donor	EC
Project Description	PALOP
Duration	1/1/2008 - 31/12/2008
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 1.000.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 1.000.000
Disbursements Forecast	Total 2008 750.000
EC Contact	Inês Alves Telephone: +258-21-494949, Email: ines.alves@ec.europa.eu
DAC Codes and Sector	0 Unknown
Government Counterpart	0 Unknown
Location	National
MDG's	Not Applicable
Last Update	12/5/2007

Project Description


Project Title	Maputo Water Supply Project (MWSP)				
Donor Project Number	9 ACP RPR 039-29				
Mozambique Budget Project Number	WATERFACILITY				
Donor	EC				
Project Description	The proposed Maputo Water Supply Project (MWSP) regards phase 1 of FIPAG's Investment programme in Maputo. It aims at improving water supply services in Maputo and the neighboring districts of Boane and Matola together referred to as the Maputo Metropolitan Area (MMA)				
Duration	1/6/2006 - 1/6/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 25.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 25.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 1.300.000	Quarter 3 2007 0	Quarter 4 2007 1.800.000	Total 2007 3.100.000
Disbursements Forecast	Total 2008 10.600.000				
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@cec.eu.int				
DAC Codes and Sector	14000 WATER SUPPLY AND SANITATION				
Government Counterpart	0 Unknown				
Location  View Map	Province MAPUTO MAPUTO CITY	District Cidade da Matola Boane All Localities			
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	12/5/2007				

Project Description

Project Title	Improvement of the Livelihood of rural and peri-urban poor through increased access to safe and sustainable water, sanitation and hygiene facilities				
Donor Project Number	9 ACP RPR 039-31/UNICEF				
Mozambique Budget Project Number	WATERFACILITY				
Donor	EC				
Project Description	<p>The project will includes activities aimed at strengthening the planning, management and monitoring and evaluation (M&E) capacity at national, provincial, municipal and district levels, and activities directly linked to the service delivery component of the project.</p> <p>The project location is in Mozambique Central Provinces of Sofala and Zambézia (four districts: Buzi, Nhamatanda, Nicoadala and Milange; and four major towns: Beira, Dondo, Quelimane and Mocuba). The duration of project activities will be 48 months (2006-2009) and the final beneficiaries of the project by 2009 will be:</p> <p>i) 150,000 of people with access to safe and sustainable water points; ii) 25,000 families (125,000 people) with access to safe sanitation facilities (HH latrines); iii) 120 schools and 45,000 schoolchildren with safe access to sanitation and hygiene facilities (latrines. hand washing stands and urinals) plus 120,000 people benefited with hygiene promotion from the schoolcatalytic effects).</p>				
Duration	1/4/2006 - 1/4/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 2.785.140				
Total Disbursed	Euro 327.861				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.457.279				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 327.861	Total 2006 327.861
	Quarter 1 2007 0	Quarter 2 2007 726.255	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 726.255
Disbursements Forecast	Total 2008 726.255				
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@cec.eu.int				
DAC Codes and Sector	14000 WATER SUPPLY AND SANITATION				
Government Counterpart	0 Unknown				
Location	National				

MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	Implementation via UN Agencies
Last Update	12/5/2007

Project Description


Project Title	Water Supply and Sanitation Project (WSSP)				
Donor Project Number	9 ACP RPR 039-33				
Mozambique Budget Project Number	WATERFACILITY				
Donor	EC				
Project Description	The project will contribute to this long-term goal by improving access to safe, affordable and sustainable water supply and sanitation services for 70% of the population (144,000 people) in the rural districts of Ibo, Quissanga, Macomia, Pemba-Metuge and Meluco.				
Duration	1/4/2006 - 1/4/2011				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 1.600.000				
Total Disbursed	Euro 248.840				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.351.160				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 248.840	Total 2006 248.840
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 297.790	Total 2007 297.790
Disbursements Forecast	Total 2008 297.790				
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@cec.eu.int				
DAC Codes and Sector	14000 WATER SUPPLY AND SANITATION				
Government Counterpart	0 Unknown				
Location  View Map	Province CABO DELGADO	District Ibo Macomia Meluco Pemba-Metuge Quissanga			

MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Last Update	12/5/2007

Project Description

Project Title	Strategic Planning for Agricultural Water Management in Mozambique				
Donor Project Number	9 ACP RPR 039-38/FAO				
Mozambique Budget Project Number	WATERFACILITY				
Donor	EC				
Project Description	Its own Objective of the action is to have an updated irrigation policy and implementation strategy in Mozambique				
Duration	1/4/2006 - 1/11/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 250.404				
Total Disbursed	Euro 164.407				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 85.997				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	164.407	164.407
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	79.477	79.477
Disbursements Forecast	Total 2008 6.520				
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: luis.hebrero-rodriguez@cec.eu.int				
DAC Codes and Sector	31140 Agricultural water resources				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Comments	Implementation via UN Agencies				
Last Update	12/5/2007				


Project Description

Project Title	CS EGIDIO-PROMOTING THE RIGHTS OF CHILDREN IN MOZAMBIQUE - The Arco Iris Participatory Approach -				
Donor Project Number	DDH 2001/50532				
Donor	EC				
Project Description	Createawareness on children's human rights; Develop motivation, skills and leadership of young Mozambican volunteers supporting poor and deprived children (the Arco-Iris approach);Sensibilization on specific themes such as peace, non-violence, legality, access to education. Nearly 1200 children involved in the project.				
Duration	12/2/2002 - 31/7/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 300.000				
Total Disbursed	Euro 300.000				
Total Disbursed until end of 2004	Euro 270.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	149.988	0	149.988
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	30.000	0	0	0	30.000
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: laurence.burckel@ec.europa.eu				
DAC Codes and Sector	15162 Human rights				
Location  View Map	Province	District			
	NIASSA	All Districts			
	CABO DELGADO	All Districts			
	NAMPULA	All Districts			
	ZAMBÉZIA	All Districts			
	MANICA	All Districts			
	SOFALA	All Districts			
	MAPUTO	All Districts			
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				

Comments	Contract closed Mar/2006
Last Update	27/2/2007

Project Description

Project Title	CCOSV-STRENGTHENING OF GRASS ROOT CIVIL SOCIETY IN HUMAN RIGHTS AND DEMOCRATIC ACTION IN ZAMBEZIA PROVINCE				
Donor Project Number	DDH 2003/60531				
Donor	EC				
Project Description	Main objectives: strengthening the capacity of grass root civil society of Zambezia (NGOs, CBOs and small local associations) in relation to their advocacy and watchdog function regarding Human Rights and Democracy; Improving the capacity of the target groups (women and young) to defend and advocate their rights with the help of the local organizations, in order to better understand what "citizen's participation" means to the political life of the country; Reinforcing the constructive dialogue between the public and private sectors and between the governmental and no governmental actors. Activities: specific capacity building activities (training) and upgrading of 244 officers members of local organisations on participation issues, conflict solution, project management, information collection, processing and dissemination, promotion of platforms of policy discussion and research); Reinforcement of their skills into information collection, processing, dissemination; Training of 70 civic educators and implementations of 2 campaigns at districts level targeting 200 000 rural women and 350 000 young people; Opening of a Human Rights and Democracy Centre in Quelimane ('Casa dos Direitos Humanos'), full equipped and dedicated to the local NGOs (service unit with computers, access to internet, tel/fax, secretary, training and meeting room, info/documentation space...).				
Duration	20/12/2003 - 20/9/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 501.699				
Total Disbursed	Euro 501.699				
Total Disbursed until end of 2004	Euro 206.110				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	206.110	0	0	0	206.110
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	266.031	0	0	0	266.031
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	29.558	0	0	0	29.558
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	0 Unknown				

Location  View Map	<div> <div>Province</div> <div>ZAMBÉZIA</div> </div> <div> <div>District</div> <div>Cidade de Quelimane</div> <div>Alto Molocue</div> <div>Gile</div> <div>Gurue</div> <div>Ile</div> <div>Maganja da Costa</div> <div>Milange</div> <div>Mocuba</div> <div>Namacurra</div> <div>Namaroi</div> <div>Nicoadala</div> <div>Pebane</div> </div>
MDG's	<p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Comments	Contract closed MAR/2007
Last Update	12/5/2007

Project Description

Project Title	AUSTRIAN NSIDC-RADIO MOÇAMBIQUE INTEGRATED CIVIC EDUCATION PROGRAMME				
Donor Project Number	DDH 2003/61629				
Donor	EC				
Project Description	Main objectives: Promoting freedom of expression and independent media; mproving Human Rights and voter education by specific broadcast programmes on these issues. Activities: (The grant contract was signed in December 2003, almost one year later than the originally planned starting time. Transformation of the "coverage" of the Municipal Elections into the following of the results obtained by the elected representatives in the Municipalities, while the coverage of the General Elections of 2004 remained the same). Creation of a permanent project office (Escola da Rádio); Training of 30 journalists in preparation of the 2004 General Elections and following of the 2003 Municipal Elections (electoral legislation and civic education, journalistic ethics, technical competences to animate live broadcasts); Special programme schedule to broadcast a regular programme on civic and voter education, before, during and after the elections period. Improvement of the technical equipment: purchase of 20 motorbikes, 30 recorders, 10 computers and general equipment for the regional offices.				
Duration	16/12/2003 - 16/2/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 486.737				
Total Disbursed	Euro 486.737				
Total Disbursed until end of 2004	Euro 252.054				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 252.054	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 252.054
	Quarter 1 2005 197.629	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 197.629
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 37.054	Quarter 4 2006 0	Total 2006 37.054
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: laurence.burckel@ec.europa.eu				
DAC Codes and Sector	15162 Human rights				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Comments	Contract closed Oct/2006				

Project Description

Project Title	Mission Exploratoire aux Elections Locales au Mozambique
Donor Project Number	DDH 2003/66049
Donor	EC
Project Description	Mission Exploratoire aux Elections Locales 2003 au Mozambique
Duration	27/6/2003 - 11/7/2003
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 25.771
Total Disbursed	Euro 25.771
Total Disbursed until end of 2004	Euro 25.771
Undisbursed	Euro 0
EC Contact	Pedro Oliveira Telephone: +258-21-494949, Email: pedro.oliveira@ec.europa.eu
DAC Codes and Sector	15161 Elections
Location	National
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Comments	Contract closed Apr/2006
Last Update	26/2/2007

Project Description

Project Title	European Union Election Observation Mission to Local Elections in Mozambique, 2003
Donor Project Number	DDH 2003/73372
Donor	EC
Project Description	European Union Election Observation Mission to Local Elections in Mozambique, 2003
Duration	28/10/2003 - 28/9/2004
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 749.318
Total Disbursed	Euro 749.318
Total Disbursed until end of 2004	Euro 749.318
Undisbursed	Euro 0
EC Contact	Pedro Oliveira Telephone: +258-21-494949, Email: pedro.oliveira@ec.europa.eu
DAC Codes and Sector	15161 Elections
Location	National
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Comments	Contract closed May/2006
Last Update	26/2/2007


Project Description

Project Title	ALISEI-PROGRAMME FOR THE STRENGTHENING OF DEMOCRATIC CULTURE, HUMAN RIGHTS AND FREEDOM OF EXPRESION IN MOZAMBIQUE				
Donor Project Number	DDH 2004/63975				
Donor	EC				
Project Description	This project is meant to contribute to strengthen freedom of expression in Mozambique, increasing the quality of the media coverage on human rights issues and strengthening the capacity of the media/ journalists to carry out a watchdog role. The initiative addresses journalists and the public opinion of the country, proposing the following series of activities distributed over the whole national territory: a) the actuation of Information and Communication Centres in the provincial capitals of the country;b) The institution of a permanent national watch on the state of the press and freedom of expression; c)the implementation of professional training courses; d)the management of human right information campaigns through radio programmes.				
Duration	26/1/2004 - 27/7/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.155.797				
Total Disbursed	Euro 332.724				
Total Disbursed until end of 2004	Euro 332.724				
Undisbursed	Euro 823.073				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	332.724	0	0	0	332.724
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	12/5/2007				

Project Description

Project Title	Mission Exploratoire aux élections Présidentielles et Parlementaires 2004 au Mozambique				
Donor Project Number	DDH 2004/83803				
Donor	EC				
Project Description	Mission Exploratoire aux élections Présidentielles et Parlementaires 2004 au Mozambique				
Duration	21/6/2004 - 11/7/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 29.627				
Total Disbursed	Euro 29.627				
Total Disbursed until end of 2004	Euro 20.322				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	20.322	20.322
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	9.305	0	0	9.305
EC Contact	Pedro Oliveira Telephone: +258-21-494949, Email: pedro.oliveira@ec.europa.eu				
DAC Codes and Sector	15161 Elections				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Comments	Contract closed Apr/2006				
Last Update	26/2/2007				

Project Description


Project Title	FORUM ONGs TEIA-OBSERVATORIOS DISTRITAIS DA POBREZA NA LINHA DE SENA				
Donor Project Number	DDH 2004/87149				
Donor	EC				
Project Description	Objectivo geral: criar espaços de participação do cidadão mediante a instalação de Observatórios distritais da pobreza. Actividades: Capacitação em desenvolvimento organizacional e participação comunitária; Criação dum Conselho de opinião representativo (Governo districtal, sociedade civil, parceiros de desenvolvimento); Elaboração dum relatório anual sobre a pobreza; Implementação de projectos piloto de fortalecimento institucional.				
Duration	1/4/2005 - 31/3/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 89.847				
Total Disbursed	Euro 79.792				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 10.055				
Disbursements to Date (Year)	Quarter 1 2005 40.223	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 40.223
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 39.569	Quarter 4 2006 0	Total 2006 39.569
	Quarter 1 2007 0	Quarter 2 2007 10.055	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 10.055
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	0 Unknown				
Location  View Map	Province District SOFALA Caia Cheringoma Dondo Muanza				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	12/5/2007


Project Description

Project Title	ACAMO - Projecto 'Nada para Nós sem Nós - ACTIVIDADES PROMOÇÃO DIREITOS HUMANOS CEGOS				
Donor Project Number	DDH 2004/87180				
Donor	EC				
Project Description	Objectivo geral: elevar o grau de participação dos deficientes visuais na sociedade moçambicana e melhorar o respeito dos seus direitos, em particular nos planos elaborados pelos Governos provinciais. Actividades: Capacitação dos membros da ACAMO em técnicas de advocacia e lobby; Seminários de sensibilização para os Governos provinciais sobre as necessidades dos cegos; Organização da AG da ACAMO; Publicação duma revista bimensal.				
Duration	1/1/2005 - 1/1/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 88.627				
Total Disbursed	Euro 78.339				
Total Disbursed until end of 2004	Euro 41.152				
Undisbursed	Euro 10.288				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 41.152	Total 2004 41.152
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 37.187	Total 2005 37.187
	Quarter 1 2007 0	Quarter 2 2007 10.288	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 10.288
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	12/5/2007				

Project Description

Project Title	FORUM ONGs ZAMBEZIA- FORTALECIMENTO CAPACIDADES POPULAÇÃO ZAMBEZIA PARA TER ACESSO A INFORMACAO E FORNECER INFORMACAO SOBRE DIREITOS HUMANOS				
Donor Project Number	DDH 2004/87184				
Donor	EC				
Project Description	Objectivo geral: reforçar a sociedade civil da Zambézia para incrementar a sua participação no desenho das políticas públicas, e no processo democrático em geral. Actividades: Reforço do Fórum como espaço de serviços, informação e apoio para as organizações locais; Instalação duma rede de correspondentes distritais nos 17 districtos da Província para recolher e disseminar a informação relativa aos DH; Elaboração e distribuição dum boletim mensal.				
Duration	1/1/2005 - 1/1/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 84.270				
Total Disbursed	Euro 76.506				
Total Disbursed until end of 2004	Euro 31.057				
Undisbursed	Euro 7.764				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 31.057	Total 2004 31.057
	Quarter 1 2006 0	Quarter 2 2006 45.449	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 45.449
	Quarter 1 2007 0	Quarter 2 2007 7.764	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 7.764
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	12/5/2007				

Project Description

Project Title	FECIV-REFORÇO CAPACIDADE PROFESSORES E ALUNOS EM DEMOCRACIA E DIREITOS HUMANOS				
Donor Project Number	DDH 2004/87189				
Donor	EC				
Project Description	Objectivo geral: reforçar as capacidades dos professores e alunos do ensino primário no domínio dos Direitos Humanos e da Democracia e sensibilizar e capacitar os Directores das escolas para uma educação cívica permanente. Actividades: Sessões de sensibilização e de formação sobre os DH, a Democracia, a cidadania em geral; Criação duma rede de troca de experiência entre os professores; Habilitação dos Directores em favor da introdução de práticas democráticas quotidianas nas escolas; Desenvolvimento de campanhas de promoção dos direitos da criança, abuso dos menores e defesa da rapariga.				
Duration	1/1/2005 - 1/1/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 87.995				
Total Disbursed	Euro 87.995				
Total Disbursed until end of 2004	Euro 80.953				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 80.953	Total 2004 80.953
	Quarter 1 2006 0	Quarter 2 2006 7.042	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 7.042
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: laurence.burckel@ec.europa.eu				
DAC Codes and Sector	15162 Human rights				
Location  View Map	Province District SOFALA All Districts MAPUTO All Districts				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Comments	Contract closed May/2006				
Last Update	27/2/2007				

Project Description

Project Title	EU EOM to Presidential Elections in Mozambique 2004				
Donor Project Number	DDH 2004/89350				
Donor	EC				
Project Description	EU Election Observation Mission to Presidential Elections in Mozambique 2004- Service Provider				
Duration	1/10/2004 - 1/10/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.789.004				
Total Disbursed	Euro 1.073.402				
Total Disbursed until end of 2004	Euro 1.073.402				
Undisbursed	Euro 715.602				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 1.073.402	Total 2004 1.073.402
EC Contact	Pedro Oliveira Telephone: +258-21-494949, Email: pedro.oliveira@ec.europa.eu				
DAC Codes and Sector	15161 Elections				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	12/5/2007				


Project Description

Project Title	ORGANIZAÇÃO DOS TRABALHADORES DE MOCAMBIQUE , Democracia, DH e laborais nos locais de trabalho				
Donor Project Number	DDH 2005/108010				
Donor	EC				
Project Description	Capacitação dos membros dirigentes dos sindicatos filiados e dos trabalhadores nos DH e educação cívica nos lugares de trabalho e divulgação da lei do trabalho e das convenções internacionais				
Duration	1/1/2006 - 1/4/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 89.931				
Total Disbursed	Euro 71.945				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 17.986				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	71.945	71.945
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	17.986	17.986
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	12/5/2007				

Project Description

Project Title	ACAMO, Sociedade sem excluídos				
Donor Project Number	DDH 2005/108012				
Donor	EC				
Project Description	Promoção e defesa dos direitos dos cegos, capacitação e democracia interna na ACAMO, capacitação e sensibilização da população através das rádios comunitárias, monitoria e avaliação do projecto 'Nada para Nós sem Nós'				
Duration	1/1/2006 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 99.476				
Total Disbursed	Euro 97.491				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.985				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 71.639	Total 2005 71.639
	Quarter 1 2007 25.852	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 1.986	Total 2007 27.838
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	12/5/2007				

Project Description

Project Title	Kulima. A cultura tradicional ao serviço dos DH				
Donor Project Number	DDH 2005/108041				
Donor	EC				
Project Description	Capacitação de 120 grupos comunitários de base sobre os temas de Democracia e DH nos districtos de Gorongosa, Maringué, Caia e Chemba (Província de Sofala), utilizando o teatro, o canto, a dança, os contos tradicionais.				
Duration	1/1/2006 - 1/1/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 99.666				
Total Disbursed	Euro 89.088				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 10.578				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 37.422	Total 2005 37.422
	Quarter 1 2007 51.666	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 51.666
Disbursements Forecast	Total 2008 10.578				
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	0 Unknown				
Location  View Map	Province District SOFALA Caia Chemba Gorongosa Maringue				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	12/5/2007				


Project Description

Project Title	Capacitação da Ordem dos Advogados de Moçambique para a monitoria, promoção e defesa dos DH				
Donor Project Number	DDH 2005/108045				
Donor	EC				
Project Description	Capacitação dos profissionais de direito, membros da OAM e estudantes (criação duma Comissão dos DH dentro da OAM) e sensibilização da população para melhorar o acesso à justiça (manual e visita das cadeias)				
Duration	1/1/2006 - 1/1/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 50.000				
Total Disbursed	Euro 16.949				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 33.051				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 16.949	Total 2005 16.949
	Quarter 1 2007 0	Quarter 2 2007 27.285	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 27.285
Disbursements Forecast	Total 2008 5.766				
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	12/5/2007				

Project Description

Project Title	Fórum TEIA- CONSTITUICAO DE OBSERVATORIOS DISTRITAIS DA POBREZA, NIASSA				
Donor Project Number	DDH 2005/125790				
Donor	EC				
Project Description	O Fórum pretende implementar 3 Observatórios da Pobreza nos seguintes distritos: Cuamba, Mandimba e Lichinga (Província de Niassa). Além das actividades de mobilização dos actores, constituição & capacitação dos Observatórios, e de realização das actividades de monitoria, o projecto deverá também fortalecer as OCBs e permitir aos governos locais de adquirir competências em desenho e gestão de projectos.				
Duration	1/1/2007 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 99.430				
Total Disbursed	Euro 43.902				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 55.528				
Disbursements to Date (Year)	Quarter 1 2007 43.902	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 43.902
Disbursements Forecast	Total 2008 45.585				
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	12/5/2007				

Project Description

Project Title	CCOSV - Civil society and public administrations: working together to protect human rights in Maputo Province, Mozambique				
Donor Project Number	DDH 2005/88714				
Donor	EC				
Project Description	The aim of the project is to strengthen the development of the civil society in Maputo Province fostering the participation to the democratic process, promoting concrete actions in defence of human rights and enhancing the cooperation among public officials and civil society's entities. Local partners are FECIV, UEM & Police				
Duration	1/1/2006 - 1/1/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 638.144				
Total Disbursed	Euro 206.671				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 431.473				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 206.671	Total 2005 206.671
	Quarter 1 2007 0	Quarter 2 2007 183.829	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 183.829
Disbursements Forecast	Total 2008 183.829				
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	0 Unknown				
Location  View Map	Province District MAPUTO All Districts				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	12/5/2007				

Project Description

Project Title	ISCOS, Supporting and networking Civil Society Organizations and Public Institutions for an improved capacity to face Human Rights issues in Mozambique				
Donor Project Number	DDH 2005/88989				
Donor	EC				
Project Description	To improve human rights culture and practice through a combined support to civil society organizations in their watchdog function, to higher education institutions so that human rights education and research start to permeate Law studies, and to the Police in its present effort to move from a culture of "power" to a culture of 'service'. The local partners are: The UEM, the LDH & the police.				
Duration	1/1/2006 - 1/1/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 672.554				
Total Disbursed	Euro 228.798				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 443.756				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 228.798	Total 2005 228.798
	Quarter 1 2007 0	Quarter 2 2007 211.822	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 211.822
Disbursements Forecast	Total 2008 193.278				
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	0 Unknown				
Location  View Map	<div>Province District</div> <div>NAMPULA All Districts</div> <div>SOFALA All Districts</div> <div>MAPUTO All Districts</div>				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	12/5/2007				

Project Description

Project Title	Instituto Marquês de Valle Flôr, Civic Education and Promotion of Human Rights				
Donor Project Number	DDH 2005/89167				
Donor	EC				
Project Description	The action objective is to develop civic education and promote human rights through the promotion of activities that will reach civil society in general and journalists, teachers and NGOs in particular.				
Duration	1/1/2006 - 1/1/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 713.133				
Total Disbursed	Euro 235.700				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 477.433				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 235.700	Total 2005 235.700
	Quarter 1 2007 0	Quarter 2 2007 226.327	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 226.327
Disbursements Forecast	Total 2008 167.404				
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	12/5/2007				

Project Description

Project Title	OTM-CS - PROMOCAO DA EDUCACAO CIVICA E LEGALIDADE LABORAL DOS TRABALHADORES				
Donor Project Number	DDH 2006/125713				
Donor	EC				
Project Description	O projecto visa continuar o processo de capacitação dos quadros dos sindicatos membros da OTM, assim como dos trabalhadores afiliados, já iniciado no projecto financiado pela CE em 2005 (n° 016-742) no seguintes domínios : negociação colectiva e diálogo social, processos eleitorais dentro dos sindicatos e no país em geral, constituição de associações sindicais ou profissionais, defesa e promoção da lei laboral.				
Duration	1/2/2007 - 31/1/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 90.000				
Total Disbursed	Euro 81.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 9.000				
Disbursements to Date (Year)	Quarter 1 2007 81.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 81.000
Disbursements Forecast	Total 2008 9.000				
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	12/5/2007				

Project Description

Project Title	KULIMA-FAVORECENDO O PROCESSO DE DESCENTRALIZACAO A NIVEL DISTRITAL LANÇADO PELO GOVERNO ATRAVES DE UMA EDUCACAO COMUNITARIA A DEMOCRACIA NO DISTRITO DE MELUCO				
Donor Project Number	DDH 2006/125789				
Donor	EC				
Project Description	O projecto visa responder a uma das orientações definidas pelo Governo que encoraja a participação comunitária na definição dos planos de desenvolvimento distritais (processo de descentralização). KULIMA pretende capacitar e / ou criar e capacitar os comités locais no Distrito de Meluco (Cabo Delgado), para promover a participação comunitária e o diálogo com o Governo local.				
Duration	1/1/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 100.000				
Total Disbursed	Euro 31.864				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 68.136				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	31.864	0	0	0	31.864
Disbursements Forecast	Total 2008 29.068				
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	12/5/2007				

Project Description

Project Title	LDH-PROMOCAO DA DEMOCRACIA PARTICIPATIVA NAS ELEICOES E NA GOVERNACAO DA PROVINCIA DA ZAMBEZIA				
Donor Project Number	DDH 2006/125815				
Donor	EC				
Project Description	O projecto a ser implementado pela Delegação da Liga em Quelimane terá três componentes: promoção dos processos eleitorais e luta contra a abstenção (através dos líderes comunitários), promoção da Liberdade de associação utilizando o teatro, as rádios comunitárias e as NTIC, e apoio à classe jornalística. Todas as actividades terão em comum a promoção da participação da Mulher nos processos decisoriais e de monitoria.				
Duration	15/1/2007 - 14/7/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 82.648				
Total Disbursed	Euro 21.129				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 61.519				
Disbursements to Date (Year)	Quarter 1 2007 21.129	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 21.129
Disbursements Forecast	Total 2008 26.628				
EC Contact	Fotini Antonopoulou Telephone: +258-21-494949, Email: fotini.antonopoulou@ec.europa.eu				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	12/5/2007				


Project Description

Project Title	RESOURCE AFRICA - AFRICAN COUNTRIES CONSERVATION & DEVELOPMENT OPPORTUNITIES FROM THE SUSTAINABLE USE OF BIOLOGICAL DIVERSITY IN THE COMMUNAL OF S.AFRICA				
Donor Project Number	ENV 2000/60517				
Donor	EC				
Project Description	Conservation and Development Opportunities from the Sustainable Use of Biological Diversity in the Communal Lands of Southern Africa				
Duration	1/11/2001 - 28/2/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 936.333				
Total Disbursed	Euro 735.780				
Total Disbursed until end of 2004	Euro 735.780				
Undisbursed	Euro 200.553				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 186.229	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 186.229
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	92000 SUPPORT TO NON- GOVERNMENTAL ORGANISATIONS (NGOs)				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	12/5/2007				

Project Description

Project Title	IBIS-REGIONAL PROJECT 5 AFRICAN COUNTRIES ENVIRONMENT CAPACITY DEVELOPMENT PROGRAMME				
Donor Project Number	ENV 2003/60360				
Donor	EC				
Project Description	The project will build capacity in selected communities, partner organisations and project staff to integrate environmental issues in existing and future development activities(in Angola, Ghana, Mozambique, Namibia and South Africa). The project will build capacity in Ibis Field Office and program staff, and partner organisations to integrate environmental concerns in their development activities and day-to-day practices within the priority focus areas of Ibis of Community Participation in Governance, Education for Change, Organisational Development of Civil Society and Human Rights. Capacity of beneficiaries will be built through awareness raising, on-the-job support at critical points in the project cycle, support for local, regional and international networking including exchange visits, workshops, effective use of electronic media and research, documentation and dissemination of information. The project will also develop environmental capacity by dedicating project staff to work within selected programs at community level. The project will pay particular attention to the development of mainstreaming methodologies.				
Duration	1/7/2003 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 882.774				
Total Disbursed	Euro 724.825				
Total Disbursed until end of 2004	Euro 384.077				
Undisbursed	Euro 157.949				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 340.748	Quarter 4 2006 0	Total 2006 340.748
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	41000 General environmental protection				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	12/5/2007				

Project Description

Project Title	UNIV.EDINBURGH-MIOMBO COMMUNITY LAND USE AND CARBON MANAGEMENT				
Donor Project Number	ENV 2003/63241				
Donor	EC				
Project Description	The project aims to develop sustainable land use and rural development activities in the Gorongosa National Park buffer zone in Sofala State, Mozambique working with the N'hambita community and to assess the potential of these activities to generate verifiable Carbon emission reductions.				
Project Internet Link	www.seegs.ed.ac.uk ; www.miombo.org.uk				
Duration	25/7/2003 - 25/7/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.587.232				
Total Disbursed	Euro 1.114.596				
Total Disbursed until end of 2004	Euro 246.411				
Undisbursed	Euro 472.636				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	332.257	0	0	0	332.257
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	535.928	0	0	524.000	1.059.928
Disbursements Forecast	Total 2008 262.000				
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	11000 EDUCATION				
Government Counterpart	0 Unknown				
Location  View Map	Province SOFALA	District Gorongosa			
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	12/5/2007				

Project Description

Project Title	Scaling Up Benefits for Rural Area Populations (SUBRAP): enabling wildlife based livelihoods to deliver significant impact at landscape level for poor communities living in three transboundary landscapes, including areas of BW, MZ, ZM, ZW.				
Donor Project Number	ENV 2004/81644				
Donor	EC				
Project Description	Scaling Up Benefits for Rural Area Populations(SUBRAP): enabling wildlife based livelihoods to deliver significant impact at landscape level for poor communities living in three transboundary landscapes, including areas of BW, MZ, ZM, ZW.				
Duration	31/12/2004 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.499.999				
Total Disbursed	Euro 882.195				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.617.804				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	422.195	0	0	0	422.195
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	460.000	0	460.000
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	92030 Support to local and regional NGOs				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Comments	Regional Project. Mozambican component not clear				
Last Update	12/5/2007				

Project Description

Project Title	Farmers' Clubs for Forests - Promoting Sustainable Natural Resource Management in and around Quirimbas Park				
Donor Project Number	ENV 2006/114879				
Donor	EC				
Project Description	<p>Overall objective(s): To contribute to conservation and sustainable management of forests and simultaneously improve livelihoods in Northern Mozambique</p> <p>Specific objective: To increase income from sustainably managed forest resources in 15 communities in and around Quirimbas National Park, and further to improve biodiversity conservation of the forests in the project area by promoting changes in agricultural practices</p>				
Duration	30/3/2007 - 31/3/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 298.976				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 298.976				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	155.741	0	0	155.741
Disbursements Forecast	Total 2008 113.337				
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	31200 FORESTRY				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Not Applicable				
Last Update	12/5/2007				

Project Description


Project Title	FISHERIES AGREEMENT L345/45 2004-06				
Donor Project Number	FISH 2003/MZ/CE/X1/0				
Mozambique Budget Project Number	PES-1996-0012/ PES-1996-0013/PES-1996-0015/PES-2002-0002/PES-2002-0004				
Donor	EC				
Project Description	<p>The agreement gives fishing opportunities for up to 10 EU vessels to fish an annual quota of 1000 tonnes of deep-water shrimp and 535 tonnes of shrimp by-catch. Besides, 35 EU freezer seiners and 14 EU surface longliners are allowed to catch annually up to 8000 tonnes of tuna. The financial compensation foreseen in the Agreement and its corresponding Protocol is fixed at € 4.090.000 per year, of which € 3.490.000 corresponds to the deep-water shrimp component and € 600.000 to the tuna component. Compensation funds are to be used for the development of the fisheries sector, particularly in the areas of Inspection and Quality Control of fisheries products (€ 1.000.000 / year), Research and Monitoring of Fisheries Resources (€ 1.000.000 / year), Institutional Support (€ 1.000.000 / year), Monitoring, Control and Surveillance (€ 1.500.000 / year). The funds for these actions, called 'untargeted funds', in the total amount of € 3.600.000, are to be disbursed in the beginning of each year. The remaining amount of € 490.000 out of the € 4.090.000, called 'targeted funds' can only be disbursed after request by the Mozambican authorities for specific actions such as participation in international meetings, training and scholarships.</p>				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 12.270.000				
Total Disbursed	Euro 11.253.928				
Total Disbursed until end of 2004	Euro 3.646.162				
Undisbursed	Euro 1.016.072				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 3.608.951	Quarter 3 2004 0	Quarter 4 2004 37.211	Total 2004 3.646.162
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 320.634	Quarter 4 2005 3.646.162	Total 2005 3.966.796
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 3.640.970	Total 2006 3.640.970
	Quarter 1 2007 0	Quarter 2 2007 1.016.072	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 1.016.072
EC Contact	Imelda Sousa Telephone: +258-21-494949, Email: imelda.sousa@ec.europa.eu				
DAC Codes and Sector	31310 Fishing policy and administrative management				

Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	12/5/2007


Project Description

Project Title	FISHERIES PARTNERSHIP AGREEMENT 2007-2011				
Donor Project Number	FISH 2007 xxx				
Mozambique Budget Project Number	PES				
Donor	EC				
Project Description	The new Fisheries Partnership Agreement 2007-2011 gives fishing opportunities for 44 EU purse seiners and 45 EU long-liners to fish an annual quota of 10,000 tonnes of tuna. The annual contribution of 900,000 € will be entirely used by Mozambique for the promotion of sustainable and responsible fishing. In order to provide a framework for ongoing political dialogue on Mozambique Fishing Policy, the FPA foresees that a Joint Committee shall be established. The Committee will agree a multi-annual sector programme for fisheries and will monitor the implementation of this programme. A first meeting should be held in the first half of 2007 to discuss the elaboration and implementation of this programme.				
Duration	1/1/2007 - 31/12/2011				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 4.500.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 4.500.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 900.000	Total 2007 900.000
EC Contact	Imelda Sousa Telephone: +258-21-494949, Email: imelda.sousa@ec.europa.eu				
DAC Codes and Sector	31310 Fishing policy and administrative management				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Not Applicable Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	12/5/2007				

Project Description

Project Title	AMODER-Niassa 96/01
Donor Project Number	FOOD 1996/53695
Donor	EC
Project Description	AMODER-Niassa 96/01
Duration	23/4/1998 - 23/4/2004
Project Status	Ongoing
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 943.216
Total Disbursed	Euro 794.626
Total Disbursed until end of 2004	Euro 794.626
Undisbursed	Euro 148.590
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu
DAC Codes and Sector	52010 Food aid/Food security programmes
Government Counterpart	0 Unknown
Location  View Map	Province District NIASSA All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	12/5/2007


Project Description

Project Title	CARE DEUTSCHLAND-Inhambane 96/3							
Donor Project Number	FOOD 1996/53697							
Donor	EC							
Project Description	CARE DEUTSCHLAND-Inhambane 96/3							
Duration	1/8/1998 - 31/8/2004							
Project Status	Completed							
Funding Type	Grant Off Budget (for 2007) Project							
Total Committed	Euro 2.293.119							
Total Disbursed	Euro 2.293.119							
Total Disbursed until end of 2004	Euro 2.249.762							
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 43.357	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 43.357			
EC Contact	Albert Losseau Telephone: +258-21-494949 , Email: albert.losseau@ec.europa.eu							
DAC Codes and Sector	52010 Food aid/Food security programmes							
Government Counterpart	0 Unknown							
Location  View Map	Province INHAMBANE	District All Districts						
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day							
Comments	Contract closed MAR/2007							
Last Update	12/5/2007							

Project Description

Project Title	MINISTERIO DE INDUSTRIA E COMERCIO
Donor Project Number	FOOD 1997/53737
Mozambique Budget Project Number	CMR-2007-0015
Donor	EC
Project Description	MINISTERIO DE INDUSTRIA E COMERCIO
Duration	2/1/1998 - 31/12/2005
Project Status	Ongoing
Funding Type	Grant On Budget (for 2007) SWAP
Total Committed	Euro 2.050.000
Total Disbursed	Euro 2.050.000
Total Disbursed until end of 2004	Euro 2.050.000
Undisbursed	Euro 0
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu
DAC Codes and Sector	52010 Food aid/Food security programmes
Government Counterpart	410100000 Ministério da Indústria e Comércio
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	12/5/2007

Project Description

Project Title	WORLD VISION UK-Nampula 49083/19				
Donor Project Number	FOOD 1999/48345				
Donor	EC				
Project Description	WORLD VISION UK-Nampula				
Duration	29/10/1999 - 30/6/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.000.000				
Total Disbursed	Euro 1.689.481				
Total Disbursed until end of 2004	Euro 1.689.481				
Undisbursed	Euro 310.519				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 239.946	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 239.946
	Quarter 1 2007 0	Quarter 2 2007 273.483	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 273.483
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	0 Unknown				
Location  View Map	Province District NAMPULA All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				

Project Description

Project Title	MARKETING MANAGEMENT ASSISTANCE (2nd phase) GCPS/MOZ/064/EC				
Donor Project Number	FOOD 1999/48556				
Donor	EC				
Project Description	MARKETING MANAGEMENT ASSISTANCE (2nd phase)				
Duration	23/5/2000 - 22/4/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.772.162				
Total Disbursed	Euro 2.772.162				
Total Disbursed until end of 2004	Euro 2.769.652				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 2.510	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 2.510
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Contract closed Nov/2006				
Last Update	27/2/2007				

Project Description

Project Title	Tranche MADER, MULTIANNUAL PROGRAMME 2000-2002, T2000
Donor Project Number	FOOD 2000/48568
Mozambique Budget Project Number	PROAGRI
Donor	EC
Project Description	1ère Tranche MADER - Programme de sécurité alimentaire Mozambique
Duration	2/11/2001 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant On Budget (for 2007) SWAP
Total Committed	Euro 5.800.000
Total Disbursed	Euro 5.800.000
Total Disbursed until end of 2004	Euro 5.800.000
Undisbursed	Euro 0
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu
DAC Codes and Sector	52010 Food aid/Food security programmes
Government Counterpart	350100000 Ministério da Agricultura
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	12/5/2007

Project Description

Project Title	Tranche MPF, MULTIANNUAL PROGRAMME 2000-2002, T2000
Donor Project Number	FOOD 2000/48569
Mozambique Budget Project Number	PROAGRI
Donor	EC
Project Description	Facilités en devises - programme sécurité alimentaire 2001/2002.
Duration	28/12/2001 - 30/6/2004
Project Status	Completed
Funding Type	Grant On Budget (for 2007) SWAP
Total Committed	Euro 8.200.000
Total Disbursed	Euro 8.200.000
Total Disbursed until end of 2004	Euro 8.200.000
Undisbursed	Euro 0
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu
DAC Codes and Sector	52010 Food aid/Food security programmes
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Comments	Contract closed Nov/2006
Last Update	27/2/2007


Project Description

Project Title	Tranche MPF, MULTIANNUAL PROGRAMME 2000-2002, T2001
Donor Project Number	FOOD 2001/47269
Mozambique Budget Project Number	PROAGRI
Donor	EC
Project Description	Facilité en devises - programme 2002
Duration	25/12/2001 - 31/12/2006
Project Status	Ongoing
Funding Type	Grant On Budget (for 2007) SWAP
Total Committed	Euro 8.400.000
Total Disbursed	Euro 8.400.000
Total Disbursed until end of 2004	Euro 8.400.000
Undisbursed	Euro 0
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu
DAC Codes and Sector	52010 Food aid/Food security programmes
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	12/5/2007


Project Description

Project Title	Tranche MPF, MULTIANNUAL PROGRAMME 2000-2002, T2002				
Donor Project Number	FOOD 2002/51087				
Mozambique Budget Project Number	PROAGRI				
Donor	EC				
Project Description	Multiannual Food Security Programme in Mozambique 2000-2002; foreign exchange facility for budget support 2002 € 8.4 million. Component n°1 of LO 26794/2002 for foreign exchange facility for budget support 2002 € 8.4 million (€ 5 million for MADER/PROAGRI and € 3.4 million for INAM & MIC).				
Duration	1/1/2003 - 1/1/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 8.400.000				
Total Disbursed	Euro 8.400.000				
Total Disbursed until end of 2004	Euro 6.350.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	1.350.000	1.350.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	1.050.000	1.050.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	100.000	900.000	0	0	1.000.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				


Project Description

Project Title	ADRA-Cashew Inhambane				
Donor Project Number	FOOD 2003/56839				
Donor	EC				
Project Description	Cashew Reforestation and Food Security Project Inhambane South				
Duration	10/2/2004 - 9/2/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.837.373				
Total Disbursed	Euro 1.975.605				
Total Disbursed until end of 2004	Euro 819.543				
Undisbursed	Euro 861.768				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	819.543	0	0	0	819.543
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	578.031	578.031
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	578.031	0	578.031
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
0	578.031	0	0	578.031	
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	0 Unknown				
Location  View Map	Province INHAMBANE	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				


Project Description

Project Title	VETAID-Gaza				
Donor Project Number	FOOD 2003/56847				
Donor	EC				
Project Description	Improving Food Security through Livestock and Agricultural Development				
Duration	12/12/2003 - 12/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.653.203				
Total Disbursed	Euro 1.915.453				
Total Disbursed until end of 2004	Euro 970.591				
Undisbursed	Euro 737.750				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	472.431	0	472.431	0	944.862
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	472.430	472.430
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	0 Unknown				
Location  View Map	Province GAZA	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				


Project Description

Project Title	WORLD VISION DEUTSCHLAND-Nhambavale, Inhambane				
Donor Project Number	FOOD 2003/56852				
Donor	EC				
Project Description	Nhambavale Food Security Project				
Duration	13/11/2003 - 13/11/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.740.125				
Total Disbursed	Euro 889.887				
Total Disbursed until end of 2004	Euro 889.887				
Undisbursed	Euro 850.238				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 676.226	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 676.226
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	0 Unknown				
Location  View Map	Province INHAMBANE	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				

Project Description

Project Title	VETAID-Southern Inhambane				
Donor Project Number	FOOD 2003/56871				
Donor	EC				
Project Description	Community Livestock and Agricultural Development Project Southern Inhambane				
Duration	26/11/2003 - 26/11/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.771.779				
Total Disbursed	Euro 1.246.361				
Total Disbursed until end of 2004	Euro 549.879				
Undisbursed	Euro 525.418				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	348.241	348.241
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	348.241	0	348.241
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
0	348.240	0	0	348.240	
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	0 Unknown				
Location  View Map	Province INHAMBANE	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				


Project Description

Project Title	ITGD-Gaza				
Donor Project Number	FOOD 2003/60736				
Donor	EC				
Project Description	Improving Food Security in Semi-Arid Areas of Gaza Province in Mozambique				
Duration	23/12/2003 - 23/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.386.923				
Total Disbursed	Euro 1.007.066				
Total Disbursed until end of 2004	Euro 524.736				
Undisbursed	Euro 379.857				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	524.736	0	0	0	524.736
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	241.165	0	241.165
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	241.165	0	0	241.165
Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007	
	0	0	0	241.165	241.165
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	0 Unknown				
Location  View Map	Province GAZA	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				

Project Description

Project Title	Tranche MADER, MULTIANNUAL PROGRAMME 2000 - 2002, T2001				
Donor Project Number	FOOD 2003/61773				
Mozambique Budget Project Number	PROAGRI				
Donor	EC				
Project Description	Memorandum of Understanding of the three components with MADER of the Multi-annual food security programme grand total € 5,8 million: Institutional support to MADER (PROAGRI financial management) - 800,000 €. Institutional support FS & EWS (€ 1,2 m) + crop improvement & diversification (INCAJU/IAM € 3,8 m)-total 5,000,000 €				
Duration	1/5/2003 - 1/5/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 5.800.000				
Total Disbursed	Euro 5.800.000				
Total Disbursed until end of 2004	Euro 5.350.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 3.250.000	Quarter 4 2004 0	Total 2004 3.250.000
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 450.000	Quarter 4 2006 0	Total 2006 450.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				

Project Description

Project Title	OIKOS-Bilene, Gaza				
Donor Project Number	FOOD 2004/56842				
Donor	EC				
Project Description	Projecto de Segurança Alimentar de Zavala, Inharrime et Jangamo, Mozambique				
Duration	1/5/2004 - 1/11/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.176.629				
Total Disbursed	Euro 668.366				
Total Disbursed until end of 2004	Euro 407.966				
Undisbursed	Euro 508.263				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 407.966	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 407.966
	Quarter 1 2006 260.400	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 260.400
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 390.600	Total 2007 390.600
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	0 Unknown				
Location  View Map	Province District GAZA All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				

Project Description

Project Title	Tranche MIC, MULTIANNUAL PROGRAMME 2003-2005, T2003				
Donor Project Number	FOOD 2004/81761				
Mozambique Budget Project Number	CMR-2007-0015				
Donor	EC				
Project Description	Tranche MIC				
Duration	31/3/2004 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 2.000.000				
Total Disbursed	Euro 1.500.000				
Total Disbursed until end of 2004	Euro 750.000				
Undisbursed	Euro 500.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 750.000	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 750.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 750.000	Quarter 4 2005 0	Total 2005 750.000
	Quarter 1 2007 0	Quarter 2 2007 350.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 350.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				

Project Description

Project Title	Tranche MPF, MULTIANNUAL PROGRAMME 2003 - 2005, T2003				
Donor Project Number	FOOD 2004/84319				
Mozambique Budget Project Number	PROAGRI				
Donor	EC				
Project Description	Programa de reforma institucional e reforma dos recursos humanos no Ministério da Agricultura e Desenvolvimento Rural MADER (Via PROAGRI), ao Ministério da Indústria e do Comércio(MIC) e Instituto Nacional de Metereologia (INAM)				
Duration	5/8/2004 - 5/8/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 6.500.000				
Total Disbursed	Euro 5.100.000				
Total Disbursed until end of 2004	Euro 5.000.000				
Undisbursed	Euro 1.400.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 5.000.000	Total 2004 5.000.000
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 100.000	Total 2006 100.000
	Quarter 1 2007 0	Quarter 2 2007 1.100.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 1.100.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.milecam@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				


Project Description

Project Title	Tranche MADER, MULTIANNUAL PROGRAMME 2003 -2005, T2003				
Donor Project Number	FOOD 2004/84367				
Mozambique Budget Project Number	PROAGRI				
Donor	EC				
Project Description	Apoio Institucional ao Instituto de Algodão (IAM), Instituto de Fomento do caju (INCAJU)e ao Gabinete de Promoção do sector Comercial agrário(GPSCA)+ Prestação de serviços por terceiros, via contratação pelo Governo(outsourcing)actividades nas provincias.				
Duration	11/8/2004 - 11/2/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 9.500.000				
Total Disbursed	Euro 8.000.000				
Total Disbursed until end of 2004	Euro 4.000.000				
Undisbursed	Euro 1.500.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 4.000.000	Total 2004 4.000.000
	Quarter 1 2005 0	Quarter 2 2005 1.000.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 1.000.000
	Quarter 1 2006 0	Quarter 2 2006 1.250.000	Quarter 3 2006 1.750.000	Quarter 4 2006 0	Total 2006 3.000.000
	Quarter 1 2007 0	Quarter 2 2007 1.500.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 1.500.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

Project Description

Project Title	Tranche MADER, MULTIANNUAL PROGRAMME 2000-2002, T2002				
Donor Project Number	FOOD 2004/86524				
Mozambique Budget Project Number	PROAGRI				
Donor	EC				
Project Description	MoU of 3 components with MADER, MAFSP, grand total 5,8 million €:TA Financial Management, Louis Berger (0.8 million EUR) Institutional support to FS and EWS, SETSAN (1.2 million EUR)Crop support and diversification IAM & INCAJU (3.8 million EUR)				
Duration	13/8/2004 - 13/8/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 5.800.000				
Total Disbursed	Euro 4.000.000				
Total Disbursed until end of 2004	Euro 800.000				
Undisbursed	Euro 1.800.000				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	800.000	800.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	2.000.000	2.000.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	1.200.000	0	0	1.200.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	1.800.000	0	0	1.800.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


Project Description

Project Title	Final and ex-post valuation of NGO projects in Northern Mozambique				
Donor Project Number	FOOD 2004/86664				
Donor	EC				
Project Description	FINAL AND EX-POST EVALUATION OF NGO PROJECTS IN THE NORTH OF MOZAMBIQUE				
Duration	15/9/2004 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Committed	Euro 173.182				
Total Disbursed	Euro 173.182				
Total Disbursed until end of 2004	Euro 93.496				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	93.496	0	93.496
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	79.686	79.686
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Location  View Map	Province	District			
	NIASSA	All Districts			
	CABO DELGADO	All Districts			
	NAMPULA	All Districts			
	ZAMBÉZIA	All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Contract closed Dec/2006				
Last Update	27/2/2007				


Project Description

Project Title	Joint Apraisal of PROAGRI-Contrat Fernando Costa, MULTIANNUAL PROGRAMME 2000-2002, T2000				
Donor Project Number	FOOD 2004/86859				
Mozambique Budget Project Number	PROAGRI				
Donor	EC				
Project Description	Evaluation du Proagri financée conjointement avec d'autres donateurs. Chef de projet.				
Duration	14/8/2004 - 30/8/2004				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Studies				
Total Committed	Euro 4.950				
Total Disbursed	Euro 4.950				
Total Disbursed until end of 2004	Euro 4.950				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 4.950	Total 2004 4.950
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	31110 Agricultural policy and administrative management				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Contract closed Dec/2006				
Last Update	27/2/2007				


Project Description

Project Title	ADRA-Cashew, Homoine 99/01				
Donor Project Number	FOOD 2004/97419				
Donor	EC				
Project Description	Cashew reforestation Project in Homoine District				
Duration	29/9/2000 - 14/7/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 195.461				
Total Disbursed	Euro 195.461				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 195.461	Quarter 4 2006 0	Total 2006 195.461
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Location  View Map	Province INHAMBANE	District Homoine			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Contract closed Nov/2006				
Last Update	27/2/2007				


Project Description

Project Title	CARE PASANA-Nampula 99/02				
Donor Project Number	FOOD 2004/97444				
Donor	EC				
Project Description	'PASANA' Sustainable Agriculture Programme for Associations				
Duration	14/12/2004 - 14/7/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 334.203				
Total Disbursed	Euro 334.203				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 334.203	Total 2005 334.203
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Location  View Map	Province District NAMPULA All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Contract closed Nov/2006				
Last Update	27/2/2007				


Project Description

Project Title	CORD ProDAM-Mecanhelas, Niassa 99/03				
Donor Project Number	FOOD 2004/97446				
Donor	EC				
Project Description	Project for the Development of Agriculture in Mecanhelas				
Duration	1/11/2000 - 14/5/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 229.167				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 229.167				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 99.394	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 99.394
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	0 Unknown				
Location  View Map	Province District NIASSA Mecanhelas				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				


Project Description

Project Title	MOVIMONDO-Mandimba, Niassa 99/04
Donor Project Number	FOOD 2004/97447
Donor	EC
Project Description	Food Security Project in Mandimba
Duration	29/9/2000 - 14/8/2005
Project Status	Ongoing
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 159.362
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 159.362
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu
DAC Codes and Sector	52010 Food aid/Food security programmes
Government Counterpart	0 Unknown
Location  View Map	Province District NIASSA Mandimba
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	12/5/2007


Project Description

Project Title	OIKOS-Mandimba, Niassa 99/05				
Donor Project Number	FOOD 2004/97449				
Donor	EC				
Project Description	Incremento da producao familiar do distrito de Mandimba				
Duration	29/9/2000 - 14/4/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 151.422				
Total Disbursed	Euro 151.422				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 151.422	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 151.422
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Location  View Map	Province NIASSA	District Mandimba			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Contract closed Nov/2006				
Last Update	27/2/2007				


Project Description

Project Title	TROCAIRE-Gurue, Zambezia 99/07				
Donor Project Number	FOOD 2004/97450				
Donor	EC				
Project Description	Mepuagiua Agricultural Development Project				
Duration	29/9/2000 - 14/2/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 98.091				
Total Disbursed	Euro 98.091				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 98.091	Quarter 4 2006 0	Total 2006 98.091
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Location  View Map	Province District ZAMBÉZIA Gurue				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Contract closed Nov/2006				
Last Update	27/2/2007				


Project Description

Project Title	VETAID-Inhambane 99/08				
Donor Project Number	FOOD 2004/97451				
Donor	EC				
Project Description	Community Livestock Development Project Inhambane CFP1999				
Duration	29/9/2000 - 14/2/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 549.127				
Total Disbursed	Euro 549.127				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 549.127	Total 2005 549.127
EC Contact	Albert Losseau Telephone: +259-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Location  View Map	Province INHAMBANE	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Contract closed Nov/2006				
Last Update	27/2/2007				

Project Description

Project Title	OXFAM-Niassa 99/06				
Donor Project Number	FOOD 2004/97452				
Donor	EC				
Project Description	Producers Associations Development Programme				
Duration	29/9/2000 - 14/10/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 773.748				
Total Disbursed	Euro 508.860				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 264.888				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	508.860	0	0	508.860
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	100.000	0	0	100.000
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	0 Unknown				
Location  View Map	Province NIASSA	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				

Project Description

Project Title	WORLD VISION UK-Milange, Zambezia 99/09				
Donor Project Number	FOOD 2004/97453				
Donor	EC				
Project Description	Milange Food Security Project				
Duration	29/9/2000 - 14/7/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 681.031				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 681.031				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 493.016	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 493.016
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	0 Unknown				
Location  View Map	Province District ZAMBÉZIA Milange				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				

Project Description

Project Title	Apoio ao Ministério da Industria e do Comercio de Moçambique				
Donor Project Number	FOOD 2005/104710				
Mozambique Budget Project Number	CMR-2007-0015				
Donor	EC				
Project Description	Apoio ao Ministério da Industria e do Comercio de Moçambique, Contribuição adicional ao financiamento para o projecto MIC-FAO/CE: 'assistência à Gestao do mercado para a Segurança Alimentar				
Duration	7/7/2005 - 7/7/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 400.000				
Total Disbursed	Euro 180.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 220.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 180.000	Total 2005 180.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	410100000 Ministério da Indústria e Comércio				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				

Project Description

Project Title	Facilité devises, TRANCHE MPF 2004				
Donor Project Number	FOOD 2005/104719				
Mozambique Budget Project Number	CMR-2002-0006				
Donor	EC				
Project Description	Protocolo de Acordo 'facilité en devises' (PROGRI + MIC + INAM, MINAG, Financiamento do PROAGRI 5000000; acções da reforma institucional e de reforço da capacidade técnica em curso no MIC e no INAM 2.000.000; apoio ao processo da reestruturação dos recursos humanos no MINAG, no MIC e no INAM 1.500.000				
Duration	15/7/2005 - 15/7/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 14.000.000				
Total Disbursed	Euro 9.420.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 4.580.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 3.800.000	Quarter 4 2005 120.000	Total 2005 3.920.000
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 3.000.000	Quarter 4 2006 1.000.000	Total 2006 4.000.000
	Quarter 1 2007 1.500.000	Quarter 2 2007 3.000.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 4.500.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Partly SWAP and Capacity Building				
Last Update	12/5/2007				

Project Description

Project Title	Audit and Evaluation of the Foreign Facilities for Budget Support, 2003-2005 Food Security Programme				
Donor Project Number	FOOD 2005/106078				
Donor	EC				
Project Description	Evaluation that covers the 3 decisions 2003, 2004 and 2005 and expenditures made from 2004 to June 2007.				
Duration	17/10/2005 - 17/10/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Committed	Euro 184.957				
Total Disbursed	Euro 92.479				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 92.478				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	92.479	92.479
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	92.478	0	0	92.478
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu				
DAC Codes and Sector	31120 Agricultural development				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	3 missions foreseen in the country in October 2005, September 2006 and September 2007				
Last Update	12/5/2007				

Project Description

Project Title	Tranche MPF 2005				
Donor Project Number	FOOD 2006/122352				
Mozambique Budget Project Number	AGR-2006-0006				
Donor	EC				
Project Description	Protocolo de Acordo 'facilité en devise' 2006. Reforme Institutional MIC INAM 2.000.000 € Reforma dos recursos humanos MINAG - MIC - INAM 1.000.000 € Apoio Institucional IAM INCAJU CEPAGRI 1.000.000 € Provincial Outsourcing 3.500.000 €				
Duration	30/6/2006 - 30/6/2012				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 7.500.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 7.500.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 500.000	Quarter 3 2007 0	Quarter 4 2007 2.000.000	Total 2007 2.500.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@ec.europa.eu				
DAC Codes and Sector	31110 Agricultural policy and administrative management				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				

Project Description

Project Title	Follow up of Technical Assistance for the formulation of a medium term expenditure framework for the Ministry of Agriculture				
Donor Project Number	FOOD 2006/131142				
Donor	EC				
Project Description	Follow up of Technical Assistance for the formulation of a medium term expenditure framework for the Ministry of Agriculture. This mission will assist MINAG to build its programmed based medium term expenditure framework and to have a proper discussion with PROAGRI partners.				
Duration	4/1/2007 - 12/1/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 4.990				
Total Disbursed	Euro 4.990				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2007 4.990	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 4.990
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Not Applicable				
Last Update	12/5/2007				

Project Description

Project Title	Producers Associations				
Donor Project Number	FOOD 2007/ xxxx				
Donor	EC				
Project Description	To be added				
Duration	1/7/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 4.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 4.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 1.000.000	Total 2007 1.000.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.millecam@cec.eu.int				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Not Applicable				
Last Update	17/5/2007				


Project Description

Project Title	PROVINCIAL OUTSOURCING
Donor Project Number	FOOD 2007/xx
Mozambique Budget Project Number	PROAGRI
Donor	EC
Project Description	To be added
Duration	1/7/2007 - 31/12/2009
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) FC Proagri
Total Committed	Euro 2.000.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 2.000.000
Disbursements Forecast	Total 2008 2.000.000
EC Contact	Francoise Millecam Telephone: +258-21-494949 , Email: francoise.milecam@ec.europa.eu
DAC Codes and Sector	52010 Food aid/Food security programmes
Government Counterpart	0 Unknown
Location	National
MDG's	Not Applicable
Last Update	17/5/2007

Project Description

Project Title	EMERGENCY MINE ACTION
Donor Project Number	MAP 2000/54437/UNDP
Donor	EC
Project Description	Reduce the threat of death and bodily harm caused by mines and unexploded ordinances (UXO) by way of mine clearance, resettlement of IDPs and coordination of emergency mine action in Mozambique.
Duration	28/3/2001 - 28/9/2002
Project Status	Ongoing
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 1.950.000
Total Disbursed	Euro 1.755.000
Total Disbursed until end of 2004	Euro 1.755.000
Undisbursed	Euro 195.000
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu
DAC Codes and Sector	15250 Land mine clearance
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	12/5/2007

Project Description


Project Title	MOZ LANDMINE TECHNICAL SURVEY PROJECT INHAMBANE AND MAPUTO	
Donor Project Number	MAP 2003/57000	
Donor	EC	
Project Description	Produce a quality and quantified Landmine Technical Survey, to internationally recognised standards, as an essential step before implementing a series of priority mine clearance tasks. Specific: Reduce the size of the 77 suspected mined areas(SMA)having the most detrimental socio-economic impact; Collect and analyse detailed technical information on each SMA; Define the exact scope of work for demining each confirmed minefield; Release approximately 8,873,000 m² of land; Fulfil a core operational activity objective outlined in Five Year National Plan	
Duration	31/3/2003 - 31/3/2004	
Project Status	Completed	
Funding Type	Grant Off Budget (for 2007) Project	
Total Committed	Euro 760.000	
Total Disbursed	Euro 760.000	
Total Disbursed until end of 2004	Euro 760.000	
Undisbursed	Euro 0	
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu	
DAC Codes and Sector	15250 Land mine clearance	
Location  View Map	Province	District
	INHAMBANE	All Districts
	MAPUTO	All Districts
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)	
Comments	Contract closed Jan/2006	
Last Update	1/3/2007	

Project Description

Project Title	UNDP-SUPPORT FOR CAPACITY BUILDING TO THE NATIONAL DEMINING INSTITUTE IN MOZAMBIQUE				
Donor Project Number	MAP 2003/76590/UNDP				
Donor	EC				
Project Description	<p>The aim of this project is to develop sustainable national capacity at the National Demining Institute (IND). The direct beneficiaries of the project will be the IND which will gain knowledge, skills, and tools through the project which will allow for the better delivery of a comprehensive national mine action program. The indirect beneficiaries will be the general population of Mozambique living in all 10 provinces still affected by landmines. The main activities of the project will focus on: i)improving planning and evaluation through the introduction of techniques used in the general development sector; ii)restart and implement a national mine risk education program; iii)and, train and deploy a southern region quality control capacity. These three activities are core elements of the Government's founding Decrees for the establishment of the IND and, appear as central themes in the 2002-2006 National Mine Action Plan (NMAP). The project will have immediate impacts and fit into an on-going UNDP capacity building initiative which has been underway at the IND for the past 2.5 years: technically, the IND and its staff will gain skills and aptitude in three core areas of mine action operations that presently are not being addressed; and, operationally, the skills learned during the lifecycle of the project will be applied immediately in addressing on-going day-to- ay IND tasks. Thus, collectively, the training, and application of the training, will benefit the rural population of Mozambique within the first year of activities.</p>				
Duration	1/1/2004 - 1/1/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.000.000				
Total Disbursed	Euro 900.000				
Total Disbursed until end of 2004	Euro 400.000				
Undisbursed	Euro 100.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	500.000	0	0	0	500.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	100.000	0	0	100.000
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	15250 Land mine clearance				
Government Counterpart	0 Unknown				
Location	National				


MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	12/5/2007

Project Description


Project Title	HANDICAP INTERNATIONAL , Action against antipersonnel landmines in Mozambique				
Donor Project Number	MAP 2005/109807				
Donor	EC				
Project Description	<p>This project is aimed at contributing to the improvement of Mozambique's socio-economic development environment through the fulfillment of Country commitments under article 5 of the Ottawa treaty. Activities include a) deployment of multi-skilled mine action teams (data gathering & reporting, socio-economic impact assessment, demining/EOD, Mine Risk Education/signalization) into 12 districts of Inhambane, Sofala and Manica Provinces; b) concentration of mine action assets in clearance tasks more suitable to HI capacities, with introduction of an innovative explosives detection technology through the use of trained rats; and c) signalize SMAs for later clearance, reducing the risk of accidents by conducting MRE in the local communities. At last, the mines/UXOs situation of the remaining districts will be known and included in the national database, contributing Mozambique's overall commitment to the Ottawa Treaty. The proposed action will last for 18 months and will benefit around 3,500,000 inhabitants of the 3 provinces potentially affected by the threat of mines.</p>				
Duration	22/11/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 900.000				
Total Disbursed	Euro 474.679				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 425.321				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	474.679	474.679
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	425.321	0	0	425.321
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	15250 Land mine clearance				
Government Counterpart	0 Unknown				
Location  View Map	Province	District			
	MANICA	All Districts			
	SOFALA	All Districts			
	INHAMBANE	All Districts			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	12/5/2007


Project Description

Project Title	OIKOS - ORRERIHA PHASE II, APOIO A INICIATIVAS DE ARTES AOS PROFISSIONAIS - ILHA DE MOCAMBIQUE
Donor Project Number	ONG-PVD 1998/10865
Donor	EC
Project Description	Appui a un centre de formation professionnelle,ile de Mozambique,province de Nampula
Project Internet Link	www.oikos.pt
Duration	1/5/1998 - 23/2/2000
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 227.500
Total Disbursed	Euro 227.500
Total Disbursed until end of 2004	Euro 227.500
Undisbursed	Euro 0
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu
DAC Codes and Sector	11330 Vocational training
Location  View Map	Province District NAMPULA Ilha de Mocambique
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Comments	Contract closed Oct/2006
Last Update	1/3/2007


Project Description

Project Title	WERKHOF DARMSTADT - INNOVATIONS ESCOLAS ARTES OFICIOS CHIMOIO MANICA
Donor Project Number	ONG-PVD 1999/10992
Donor	EC
Project Description	Appui a un centre d'innovations et de transfert de technologies aux petites entreprises,Chimoio,province de Manica
Duration	1/8/1998 - 21/7/2005
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 453.260
Total Disbursed	Euro 453.260
Total Disbursed until end of 2004	Euro 453.260
Undisbursed	Euro 0
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu
DAC Codes and Sector	11330 Vocational training
Location  View Map	Province District MANICA Cidade de Chimoio
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	Contract closed Feb/2006
Last Update	1/3/2007


Project Description

Project Title	COSV - ASSISTENZA PER I GRUPPI PIU VULNERABILI MAPUTO				
Donor Project Number	ONG-PVD 1999/11007				
Donor	EC				
Project Description	Appui a la mise en place d'un systeme de securite socio-sanitaire dans le district urbain d'Hulene,Maputo				
Duration	1/1/1999 - 31/12/2003				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) SWAP				
Total Committed	Euro 696.215				
Total Disbursed	Euro 1.074				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 695.141				
Disbursements to Date (Year)	Quarter 1 2005 1.074	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 1.074
EC Contact	Noel Cooke Telephone: +258-21-494949 , Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	12191 Medical services				
Government Counterpart	0 Unknown				
Location  View Map	Province District MAPUTO All Districts				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	12/5/2007				

Project Description

Project Title	CHRISTIAN AID - MILANGE SOUTH RURAL DEV PROGRAMME
Donor Project Number	ONG-PVD 1999/11124
Donor	EC
Project Description	Appui a un programme de developpement rural des communautes locales a Milange South, notamment en matiere de sante, education et diversification agricole
Duration	1/4/1999 - 1/2/2003
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 738.817
Total Disbursed	Euro 738.817
Total Disbursed until end of 2004	Euro 738.817
Undisbursed	Euro 0
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu
DAC Codes and Sector	11120 Education facilities and training
Location  View Map	Province District ZAMBÉZIA Milange
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling
Comments	Contract closed Oct/2006
Last Update	1/3/2007


Project Description

Project Title	IM VALLEFLOR-PROYECTO DE DESENVOLVIMIENTO AGRO-PECUARIO DE MAGUDE, MAPUTO				
Donor Project Number	ONG-PVD 2000/11440				
Donor	EC				
Project Description	Appui a un programme d'amelioration de la production agricole mene dans le district de Magude,province de Maputo				
Duration	1/3/2001 - 1/3/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 712.499				
Total Disbursed	Euro 712.499				
Total Disbursed until end of 2004	Euro 641.249				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2006 0	Quarter 2 2004 0 Quarter 2 2006 0	Quarter 3 2004 0 Quarter 3 2006 71.250	Quarter 4 2004 84.698 Quarter 4 2006 0	Total 2004 84.698 Total 2006 71.250
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	31163 Livestock				
Location  View Map	Province District MAPUTO Magude				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Contract closed Oct/2006				
Last Update	1/3/2007				


Project Description

Project Title	INT.LIMB PROJECT POWER-CAPACITY BUILDING IN THE DISABILITY SECTOR IN MOZAMBIQUE				
Donor Project Number	ONG-PVD 2001/11680				
Donor	EC				
Project Description	Objectives: The long term goal of this project is to improve the accesssy by disable people in Mozambique to healthcare and all other services available to the able bodied and simultaneously promote civil society participation. Purpose: the purpose of the project is to build institutional capacity of local organisations for the disabled to enable them to establish a co-ordinated plan of action for the sector and to provide a professional service to their members in both service delivery and advocacy. Location: Project offices will be based in Maputo, but the project will serve the disabled community throughout the country. Local partners: Associação doos defecientes Moçambicanos ADEMO. Since 2004 FAMOD has become the key player in co-prdinating the local parners as ADEMO has been marginalized due to some internal disputes. Additionaly the Ministry for Social Action MMCAS as the government department with the lead responsibility for disability issues.				
Duration	1/4/2002 - 29/1/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 978.186				
Total Disbursed	Euro 880.367				
Total Disbursed until end of 2004	Euro 787.339				
Undisbursed	Euro 97.819				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 242.289	Quarter 4 2004 0	Total 2004 242.289
	Quarter 1 2006 93.028	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 93.028
	Quarter 1 2007 0	Quarter 2 2007 97.819	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 97.819
EC Contact	Noel Cooke Telephone: +258-1-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				


Project Description

Project Title	CIES-DESENVOLVIMENTO DA PRODUCAO DE CHA EM MOSSURIZE, MANICA				
Donor Project Number	ONG-PVD 2001/11691				
Donor	EC				
Project Description	Descrição Geral da Operação: O projecto visa a constituição de um sistema organizado, rentável e moderno de produção e comercialização do chá, como motor para um processo de desenvolvimento do Distrito de um ponto de vista económico e social. Objectivo específico: O desenvolvimento de um espírito empresarial que marque a passagem da condição de camponês À de fazendeiro; o fortalecimento produtivo dos produtores de chá; o fortalecimento da actividade de cultivo do chá em viveiros através da extensão quantitativa e das melhorias qualitativas dos mesmos; extensão da superfície destinada à cultura permanente de chá por cada produtor; o fortalecimento da DDA na sua tarefa de assistir e acompanhar os produtores através da AT assim como difundir a prática de produção de chá; constituição de uma estrutura entre os produtores para promover a comercialização do produto. Localização: Província de Manica, Moçambique, Distrito de Mossurize. Parceiros Locais: UCAMA União Provincial de Camponeses de Manica e Direcção Distrital de Agricultura				
Duration	1/3/2002 - 1/7/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 506.555				
Total Disbursed	Euro 506.555				
Total Disbursed until end of 2004	Euro 487.507				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 19.048	Quarter 4 2006 0	Total 2006 19.048
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	31120 Agricultural development				
Location  View Map	Province MANICA	District Mossurize			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Vcontract closed Oct/2006				
Last Update	1/3/2007				


Project Description

Project Title	CONCERN WORLDWIDE-ADVANCEMENT OF PRIMARY EDUCATION AND ADULT LITERACY IN NAMPULA CITY				
Donor Project Number	ONG-PVD 2001/11706				
Donor	EC				
Project Description	The goal of the project is to contribute to sustainable economic development & poverty alleviation through promotion of universal primary education and adult literacy in Nampula. The purpose is to increase access and quality of basic education in Nampula for both children & adults through establishment and support of local institutions				
Duration	1/1/2002 - 1/1/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.000.000				
Total Disbursed	Euro 900.000				
Total Disbursed until end of 2004	Euro 251.397				
Undisbursed	Euro 100.000				
Disbursements to Date (Year)	Quarter 1 2005 0 Quarter 1 2007 0	Quarter 2 2005 0 Quarter 2 2007 100.000	Quarter 3 2005 431.657 Quarter 3 2007 0	Quarter 4 2005 216.946 Quarter 4 2007 0	Total 2005 648.603 Total 2007 100.000
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	11110 Education policy and administrative management				
Government Counterpart	0 Unknown				
Location  View Map	Province District NAMPULA Cidade de Nampula				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Comments	Local partners: DPE & Municipal Council				
Last Update	12/5/2007				

Project Description


Project Title	AFRICA GROUPS - DISSEMINATION OF INFORMATION HIV/AIDS IN MOZAMBIQUE	
Donor Project Number	ONG-PVD 2001/11709	
Donor	EC	
Project Description	Appui, via MONASO, a un programme de prevention du SIDA mene dans la region de Maputo	
Duration	14/12/2001 - 31/12/2005	
Project Status	Completed	
Funding Type	Grant Off Budget (for 2007) Project	
Total Committed	Euro 111.311	
Total Disbursed	Euro 111.311	
Total Disbursed until end of 2004	Euro 111.311	
Undisbursed	Euro 0	
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu	
DAC Codes and Sector	13040 STD control including HIV/AIDS	
Location  View Map	Province	District
	MAPUTO	All Districts
	MAPUTO CITY	All Localities
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS	
Comments	Contract closed May/2006	
Last Update	1/3/2007	

Project Description

Project Title	CONCERN WORLDWIDE-DECENTRALISED PARTICIPATORY DISTRICT PLANNING IN NAMPULA				
Donor Project Number	ONG-PVD 2001/11792				
Donor	EC				
Project Description	Appui a un programme de renforcement des capacites d'actions ainsi que de la societe civile dans plusieurs districts de Nampula				
Duration	1/1/2002 - 1/1/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 688.291				
Total Disbursed	Euro 655.047				
Total Disbursed until end of 2004	Euro 410.096				
Undisbursed	Euro 33.244				
Disbursements to Date (Year)	Quarter 1 2005 0 Quarter 1 2007 0	Quarter 2 2005 0 Quarter 2 2007 33.244	Quarter 3 2005 244.951 Quarter 3 2007 0	Quarter 4 2005 0 Quarter 4 2007 0	Total 2005 244.951 Total 2007 33.244
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	0 Unknown				
Location  View Map	Province District NAMPULA All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				

Project Description

Project Title	DEUTSCHES ROTES KREUZ-INTEGRATED COMMUNITY BASED CARE FOR PEOPLE LIVING WITH HIV/AIDS, TERMINAL DISEASES AND ORFANS IN GAZA				
Donor Project Number	ONG-PVD 2003/20756				
Donor	EC				
Project Description	To improve the quality of life for people Living with HIV/AIDS (PLWHA)in Mozambique, Gaza province communities of Chibuto, Chokwe, Guijá, Bilene & Mandlacaze. The project will provide integrated community based care for this target group wich includes social support for orphans due to HIV/AIDS. The main activities are to establishe a community base home care net work, the home care providers are also to be trained in social matters and able to provide relevant information on legal rights and existing rants, Government Social services and Welfare department will be involved and a close collaboration with local authorities will facilitate registrations of orphans; raising the HIV/Aids awareness; providing social & health care for orphans & PLWHA; build up management capacity at the local counterpart, the project will strengthen local Red Cross as reliable organization in the fight against HIV/Aids.				
Duration	1/5/2003 - 1/5/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 716.092				
Total Disbursed	Euro 411.829				
Total Disbursed until end of 2004	Euro 295.502				
Undisbursed	Euro 304.263				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	116.327	116.327
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	116.327	0	0	0	116.327
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	116.327	0	0	116.327
Disbursements Forecast	Total 2008 116.327				
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Government Counterpart	0 Unknown				


Location  View Map	<table><tr><th>Province</th><th>District</th></tr><tr><td>GAZA</td><td>Bilene-Macia</td></tr><tr><td></td><td>Chibuto</td></tr><tr><td></td><td>Chokwe</td></tr><tr><td></td><td>Guija</td></tr><tr><td></td><td>Manjacaze</td></tr></table>	Province	District	GAZA	Bilene-Macia		Chibuto		Chokwe		Guija		Manjacaze
Province	District												
GAZA	Bilene-Macia												
	Chibuto												
	Chokwe												
	Guija												
	Manjacaze												
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases												
Last Update	12/5/2007												

Project Description

Project Title	C.INTERHOSPITALARIO COOPERACION-FORTALECIMIENTO DE LOS SERVICIOS BASICOS DE SALUD EN EL DISTRITO DE MORRUMBALA, ZAMBEZIA				
Donor Project Number	ONG-PVD 2003/20758				
Donor	EC				
Project Description	Objectivo Global: Melhorar a situação sanitária da Provincia da Zambézia, desenvolvendo um projecto especifico no distrito de Morrumbala de forma que desenvolvam e melhorem os serviços de saude; diminuição da taxa de mortalidade por causas potencialmente previsíveis nos níveis básicos de assistência; melhoria da formação tecnica dos agentes de saúde(emfermeiros)nos cuidados de saúde primários. Objectivo especifico: O projecto pretende elevar a qualidade de assistencia sanitária do Hospital Rural de Morrumbala e unidade periféricas do distrito com acções de formação junto do pessoal técnico e apetrechamento com recursos materiais em equipamento e infraestruturas na area da sala de operações e laboratorio. Local partner: Direcção Provincial de Saúde na Zambézia; Localização: Distrito de Morrumbala, Provincia da Zambézia				
Duration	1/6/2003 - 1/1/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 728.968				
Total Disbursed	Euro 656.072				
Total Disbursed until end of 2004	Euro 357.440				
Undisbursed	Euro 72.896				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	149.316	149.316
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	149.316	149.316
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	72.896	0	0	72.896
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	0 Unknown				
Location  View Map	Province ZAMBÉZIA	District Morrumbala			

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	12/5/2007


Project Description

Project Title	MSF LUXEMBOURG-INTEGRATED NETWORK TO COMBAT HIV/AIDS IN TETE				
Donor Project Number	ONG-PVD 2003/20770				
Donor	EC				
Project Description	General Objective: To increase community awareness about HIV/AIDS by providing care for people living with HIV/AIDS and thus contribute to a community supported change of sexual behaviour. Specific objectives: To reach the whole community with IEC activities; to provide VCT services to 15,000 people *5,000 per year; to provide treatment of opportunistic diseases to 2,000 people 666 per year; to provide PMTCT services to 700 pregnant women; to provide improved STI treatment to 20,000 patients. Localization of the Operation: Tete city, Tete province. Local partner: Ministry of Health				
Duration	1/1/2003 - 1/1/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 750.000				
Total Disbursed	Euro 675.000				
Total Disbursed until end of 2004	Euro 441.552				
Undisbursed	Euro 75.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 233.449	Total 2004 233.449
	Quarter 1 2006 233.448	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 233.448
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 75.000	Total 2007 75.000
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Government Counterpart	0 Unknown				
Location  View Map	Province District TETE All Districts				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	12/5/2007				

Project Description


Project Title	HELPAGE INT.-PARTNER CAPACITY BUILDING AND POVERTY ALLEVIATION IN MOZAMBIQUE				
Donor Project Number	ONG-PVD 2003/20777				
Donor	EC				
Project Description	The project aims to improve the quality of life of vulnerable older people and their families, trough achieving a sustainable support base in Mozambique that will involve strengthening local NGOs and Government structures. EXPECTED RESULTS: Strengthened ability of partner NGOs relevant government department and older people's local structures. Sustained range of practical initiatives that offer opportunities for empowerment, inclusion and support of older people within their families and communities. Disseminating learned experience and information.				
Duration	1/3/2003 - 1/3/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 750.000				
Total Disbursed	Euro 675.000				
Total Disbursed until end of 2004	Euro 358.298				
Undisbursed	Euro 75.000				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	158.350	158.350
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	158.351	0	158.351
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	158.351	0	158.351
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	75.000	75.000
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	50000 COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

Project Description

Project Title	Une approche concertée: Appui aux initiatives locales dans 3 quartiers de la ville de Beira				
Donor Project Number	ONG-PVD 2004/62024				
Donor	EC				
Project Description	Objectif global: Améliorer durablement les conditions de vie des familles de trois quartiers pauvres de Beira en suscitant et en soutenant l'émergence d'un processus de développement concerté. Objectifs spécifiques: Améliorer l'accès des familles aux soins et à l'information sanitaire et soutenir les actions visant à assainir leur environnement; Améliorer l'accès à l'éducation et l'offre éducative et renforcer la socialisation des jeunes; Favoriser l'amélioration des revenus des familles vulnérables; Soutenir la mise en place de groupes de concertation sur des thèmes précis (commissions); Professionnaliser l'offre de service des acteurs sociaux institutionnels et associatifs et renforcer la société civile. Lieu: Ville de Beira, Province de Sofala quartiers Muavi, Goto et de Munhava.				
Duration	26/7/2004 - 26/7/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 749.000				
Total Disbursed	Euro 544.712				
Total Disbursed until end of 2004	Euro 385.464				
Undisbursed	Euro 204.288				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 176.452	Quarter 4 2004 0	Total 2004 176.452
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 159.248	Total 2006 159.248
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 129.388	Total 2007 129.388
Disbursements Forecast	Total 2008 74.900				
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	43000 Other multisector				
Government Counterpart	0 Unknown				
Location  View Map	Province SOFALA	District Cidade de Beira			


MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Last Update	12/5/2007

Project Description


Project Title	GV CIVILE-PROGRAMA DE SUPORTE AOS PROCESSOS PRODUTIVOS E DE COMERCIALIZAÇÃO DA INDUSTRIA DE CAJU NA REGIÃO SUL DO MOCAMBIQUE				
Donor Project Number	ONG-PVD 2004/63352				
Donor	EC				
Project Description	PROGRAMA DE SUPORTE AOS PROCESSOS PRODUTIVOS E DE COMERCIALIZAÇÃO DA INDUSTRIA DE CAJU NA REGIÃO SUL DO MOCAMBIQUE				
Duration	1/10/2004 - 1/4/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 593.601				
Total Disbursed	Euro 327.806				
Total Disbursed until end of 2004	Euro 224.588				
Undisbursed	Euro 265.795				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	224.588	0	224.588
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	103.218	0	103.218
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
0	103.217	0	0	103.217	
Disbursements Forecast	Total 2008 103.218				
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: albert.losseau@ec.europa.eu				
DAC Codes and Sector	31162 Industrial crops/export crops				
Government Counterpart	0 Unknown				
Location  View Map	Province INHAMBANE GAZA MAPUTO	District All Districts All Districts All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

Project Description

Project Title	COLLEGIO UNIVERSITARIO ASPIRANTI E, SAÚDE PARA A POPULAÇÃO DE MOMA - Projecto sanitário integrado num Distrito rural de Moçambique				
Donor Project Number	ONG-PVD 2005/94701				
Donor	EC				
Project Description	<p>Overall Objective / Objectivo geral</p> <p>Contribuir para o levantamento das condições sociais da população do Distrito de Moma (300.000 pessoas) através do melhoramento do seu estado de saúde (de acordo com os Millenium Development Goals n. 4, 5, e 6) obtido com um maior conhecimento e educação sobre a prevenção das doenças e o fortalecimento geral do Sistema Sanitário Público de nível primário.</p> <p>Specific Objective /Objectivo específico</p> <p>Para uma melhor compreensão subdivide-se o objectivo específico em duas principais áreas de intervenção, nomeadamente:</p> <p>A) Melhorar o conhecimento e a educação da população sobre a prevenção das doenças (em particular HIV-SIDA, malária, tuberculose, lepra e doenças de transmissão oro-fecal) e a apropriada utilização dos serviços sanitários (em particular ligados a assistência das mulheres grávidas, as vacinações e as doenças da criança).</p> <p>B) Fortalecer o Sistema Sanitário Público de nível básico do Distrito em geral, numa abordagem integrada dos programas e actividades e num processo de desenvolvimento duradouro capaz de abranger o pessoal local, as infraestruturas e o equipamento de forma coerente.</p>				
Duration	12/12/2005 - 9/7/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 819.000				
Total Disbursed	Euro 289.565				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 529.435				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 289.565	Total 2005 289.565
	Quarter 1 2007 0	Quarter 2 2007 223.767	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 223.767
Disbursements Forecast	Total 2008 223.767				
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	11120 Education facilities and training				


Government Counterpart	0 Unknown
Location  View Map	Province District NAMPULA Moma
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	12/5/2007

Project Description

Project Title	CONCERN WORLDWIDE, ADVANCING PRIMARY EDUCATION IN LOWER ZAMBÉZIA PROVINCE, MOZAMBIQUE				
Donor Project Number	ONG-PVD 2005/94856				
Donor	EC				
Project Description	<p>Overall Objective: The overall objective is to improve quality and access to basic education in the most disadvantaged areas of Zambézia province, Mozambique.</p> <p>Specific Objective: The specific objective is to improve the capacity of and interaction between key stakeholders in the education sector to fulfil children's entitlement to quality basic education.</p> <p>Activities:</p> <ol style="list-style-type: none"> 1. Facilitation of set up and capacity building of school councils (especially in general management, HIV/AIDS and addressing gender imbalances) 2. Facilitation of capacity building of teachers, ZIP management and DDE/DPE staff 3. Support development activities defined by SCs and DDEs (incl. improvements in curriculum, girls' enrolment, HIV/AIDS and infrastructures) 4. Strengthen the schools' capacity to protect vulnerable children by developing its own role in "protection" and encouraging practical networking with external groups, services and organisations to provide a "safety net" of support ("circles of support" concept) 5. Advocacy at District, Provincial and National level for increased awareness of rights of children and school councils, and for the delivery of education entitlements/obligations of duty bearers. 				
Duration	12/12/2005 - 10/7/2012				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 750.000				
Total Disbursed	Euro 139.799				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 610.201				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	139.799	139.799
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	133.795	0	133.795	267.590
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	11220 Primary education				
Government Counterpart	0 Unknown				
Location  View Map	Province	District			
	ZAMBÉZIA	All Districts			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Last Update	12/5/2007

Project Description

Project Title	FONDAZIONE TERRE DES HOMMES ITALIA, ESTABLISHMENT OF DEVELOPMENT EDUCATION SOCIAL CENTRES FOR THE COMMUNITIES OF BOANE AND MATOLA DISTRICTS - MOZAMBIQUE				
Donor Project Number	ONG-PVD 2005/95011				
Donor	EC				
Project Description	ESTABLISHMENT OF DEVELOPMENT EDUCATION SOCIAL CENTRES FOR THE COMMUNITIES OF BOANE AND MATOLA DISTRICTS - MOZAMBIQUE				
Duration	15/12/2005 - 31/8/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 720.694				
Total Disbursed	Euro 240.075				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 480.619				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 240.075	Total 2005 240.075
	Quarter 1 2007 0	Quarter 2 2007 204.274	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 204.274
Disbursements Forecast	Total 2008 204.274				
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	11120 Education facilities and training				
Government Counterpart	0 Unknown				
Location  View Map	Province District MAPUTO Cidade da Matola Boane				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				

Project Description

Project Title	HILFSWERK AUSTRIA, SEGURANÇA DA POSSE DA TERRA E DESENVOLVIMENTO SUSTENTÁVEL NO SUL DA PROVÍNCIA DE SOFALA, MOÇAMBIQUE				
Donor Project Number	ONG-PVD 2005/95459				
Donor	EC				
Project Description	<p>Overall Objectives Contribuir para a diminuição da pobreza no meio rural na província de Sofala Reforçar as capacidades dos camponese(as) e da sociedade civil a promover os direitos humanos básicos e sócio económicos.</p> <p>Specific Objectif Os camponeses de 8 comunidades da província de Sofala reforçam as suas capacidades a usar suas terras e recursos naturais de maneira eficiente e sustentável.</p>				
Duration	22/12/2005 - 10/7/2011				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 662.020				
Total Disbursed	Euro 181.060				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 480.960				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	181.060	0	0	0	181.060
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	103.689	0	0	103.689
Disbursements Forecast	Total 2008 103.689				
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	31130 Agricultural land resources				
Government Counterpart	0 Unknown				
Location  View Map	Province SOFALA	District All Districts			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	12/5/2007

Project Description

Project Title	VOLUNTARIADO INTERNACIONAL PARA O DESENVOLVIMENTO AFRICANO, CAPACITAÇÃO DAS COMUNIDADES RURAIS PARA O DESENVOLVIMENTO PARTICIPATIVO DO DISTRITO DE MATUTUINE				
Donor Project Number	ONG-PVD 2005/95505				
Donor	EC				
Project Description	<p>Redução dos níveis de pobreza e de dependência da população rural através do desenvolvimento de mecanismos comunitários de produção, transformação e comercialização de produtos locais.</p> <p>1. Aumento da produção e produtividade locais;</p> <p>2. Capacitação das comunidades rurais para actividades associativas e de comércio;</p> <p>3. Comunicação e disseminação de informação.</p>				
Duration	12/12/2005 - 9/7/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 341.717				
Total Disbursed	Euro 210.805				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 130.912				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	114.064	114.064
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	96.741	0	0	0	96.741
Disbursements Forecast	Total 2008 96.740				
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	43040 Rural development				
Government Counterpart	0 Unknown				
Location  View Map	Province MAPUTO	District Matutuíne			


MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	12/5/2007

Project Description

Project Title	NOVIB, PROGRAMA TRIENAL PARA ASSEGURAR A TERRA E RECURSOS NATURAIS DAS COMUNIDADES RURAIS DA ZAMBÉZIA - MOÇAMBIQUE				
Donor Project Number	ONG-PVD 2005/95618				
Donor	EC				
Project Description	<p>OBJECTIVOS GERAL: CONTRIBUIR PARA A REDUÇÃO DA POBREZA RURAL NA ZAMBÉZIA, PROMOVENDO QUE AS COMUNIDADES RURAIS (HOMENS E MULHERES) ACTUEM COMO DONOS DO PROCESSO DO DESENVOLVIMENTO RURAL.</p> <p>OBJECTIVOS ESPECÍFICOS:</p> <ul style="list-style-type: none"> •GARANTIR A SEGURANÇA DE POSSE E USO DE TERRA E RECURSOS NATURAIS POR PARTE DAS COMUNIDADES LOCAIS. •GOVERNO E DOADORES PRINCIPAIS DO PROAGRI OPTAM TAMBÉM POR MODELO DE DESENVOLVIMENTO COMUNITÁRIO PARA AS POSIÇÕES CHAVE NA ECONOMIA RURAL. •FORTALECER A CAPACIDADE DE UM MOVIMENTO RURAL PARA DEFENDER DEVIDAMENTE OS INTERESSES LEGÍTIMOS DA POPULAÇÃO RURAL. 				
Duration	30/11/2005 - 10/7/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.500.000				
Total Disbursed	Euro 450.694				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.049.306				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 450.694	Total 2005 450.694
	Quarter 1 2007 0	Quarter 2 2007 449.653	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 449.653
Disbursements Forecast	Total 2008 449.653				
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	43040 Rural development				
Government Counterpart	0 Unknown				
Location  View Map	Province ZAMBÉZIA	District All Districts			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	12/5/2007

Project Description

Project Title	CIES, Reducao da excusao social de menores em risco e doentes mentais, Maputo				
Donor Project Number	ONG-PVD 2005/96937				
Donor	EC				
Project Description	Favorecer um maior respeito, reconhecimento e plena realizacao dos direitos das crianças em contextos problematicos. Contribuir a reducao do risco de exclusao social para os menores que vivem em condicoes de vulnerabilidade. Contribuir ao aumento de formas de protecção social e oportunidades de reintegração familiar para os menores com risco de exclusao social em Maputo.				
Duration	30/12/2005 - 10/1/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 444.940				
Total Disbursed	Euro 159.250				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 285.690				
Disbursements to Date (Year)	Quarter 1 2006 159.250 Quarter 1 2007 0	Quarter 2 2006 0 Quarter 2 2007 120.597	Quarter 3 2006 0 Quarter 3 2007 0	Quarter 4 2006 0 Quarter 4 2007 0	Total 2006 159.250 Total 2007 120.597
Disbursements Forecast	Total 2008 120.597				
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	43040 Rural development				
Government Counterpart	0 Unknown				
Location  View Map	Province District MAPUTO CITY All Localities				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				

Project Description


Project Title	Fortalecimento do desenvolvimento local participativo nos distritos municipais 2 e 5 da Cidade de Maputo.Mozambique				
Donor Project Number	ONG-PVD 2006/118801				
Donor	EC				
Project Description	<p>Objectifs globaux:</p> <ul style="list-style-type: none"> - Contribuir para o melhoramento do reconhecimento, pelos actores públicos de Maputo, das capacidades das organizações comunitárias à participar do processo de desenvolvimento local - Participar do melhoramento das condições de vida das populações locais e surgimento duma dinâmica de desenvolvimento participativo nos distritos 2 e 5 - Contribuir ao fortalecimento do envolvimento e dos valores da cidadania dos actores locais para participar em acções concertadas e prioritárias de desenvolvimento local <p>Objectif spécifique:</p> <p>Fortalecer as práticas de desenvolvimento local participativo dos actores dos distritos 2 e 5 de Maputo em prol duma melhoria das condições de vida das comunidades locais.</p>				
Duration	14/12/2006 - 13/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 487.000				
Total Disbursed	Euro 176.505				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 310.495				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	176.505	0	0	176.505
Disbursements Forecast	Total 2008 130.897				
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	12191 Medical services				
Government Counterpart	0 Unknown				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p>				
Last Update	12/5/2007				

Project Description

Project Title	Community Based Health Care in Niassa Province (Mozambique)				
Donor Project Number	ONG-PVD 2006/119236				
Donor	EC				
Project Description	Overall objective(s): To contribute to sustainable improvement in health and well-being in Niassa province. Specific objective: Improvement in the health and care status of beneficiaries in the target districts.				
Duration	21/12/2006 - 20/12/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 716.633				
Total Disbursed	Euro 150.340				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 566.293				
Disbursements to Date (Year)	Quarter 1 2007 150.340	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 150.340
Disbursements Forecast	Total 2008 164.876				
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	12191 Medical services				
Government Counterpart	0 Unknown				
Location  View Map	Province NIASSA	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/5/2007				


Project Description

Project Title	CARE OSTERREICH-AIDS PREVENTION, POSITIVE LIVING AND EMPOWERMENT (APPLE)				
Donor Project Number	SANTE 2003/49109				
Donor	EC				
Project Description	<p>The project aims to slow the spread of HIV/AIDS and mitigate its impact on those infected and affected by reducing HIV infection among young people aged 10 to 24 years and mobile populations in two transport corridors in Mozambique and Malawi. The project will strengthen existing health systems and make them more youth-friendly and accessible to women. Activities will support an innovative system of integrated HIV networks that will provide testing, counselling, care and referral services. In addition, the project will implement an effective behaviour change communication strategy and assist community and faith-based organisations, including PLWHA (people living with HIV/AIDS) associations. Operational research on gender barriers to behaviour change, stigma and discrimination will help guide the project's advocacy strategy. In recognition of their higher risk (biologically, economically and socially) to the pandemic, women and girls will receive special attention. The overall objective of this project is to slow the spread of HIV/AIDS and mitigate its impact on those infected and affected in the Nacala Corridor area of northern Mozambique and southern Malawi and in the northern part of the Maputo Corridor of southern Mozambique. The project will achieve this objective by focussing on the following four components:(1) strengthening integrated HIV prevention, care and support services; (2) promoting positive behaviour change amongst youth and mobile populations; (3)increasing community capacity to respond effectively to the effects of HIV/AIDS; and,(4)enhancing advocacy for the rights of people infected or affected by HIV/AIDS. Through the implementation of these four major components, the project aims to strengthen the quality of HIV prevention care and support services at strategic locations, and to improve the access of youth and mobile populations to these services. A special emphasis will be placed on integrating and linking these health services to maximise efficiency and effectiveness of referrals among various community and hospital based services. The project will develop services to prevent mother to child transmission and to develop youth and gender sensitive approaches that encourage women and girls to access services. An important objective of the Integrated HIV Prevention, Care and Support (IPCS) centres will be to increase the number of people who know their HIV status. This objective is based on the assumption that knowledge of one's HIV status can be an important motivational factor in achieving a reduction in risky sexual behaviour.</p>				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 3.894.210				
Total Disbursed	Euro 3.504.788				
Total Disbursed until end of 2004	Euro 1.321.388				
Undisbursed	Euro 389.422				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	1.091.700	0	1.091.700	0	2.183.400
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	389.422	0	0	389.422


EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu
DAC Codes and Sector	12000 HEALTH
Government Counterpart	0 Unknown
Location  View Map	Province District NAMPULA All Districts
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Last Update	12/5/2007

Project Description

Project Title	MEDICUS MUNDI CATALUNYA-STRENGTHENING SAFE MOTHERHOOD (Provincial Health Board), GAZA				
Donor Project Number	SANTE 2004/80318				
Donor	EC				
Project Description	Mozambique has one of the world's highest rates of maternal mortality. The National Strategic Plan of Mozambique Ministry of Health (MISAU) 2001-2005 (-2010) identifies maternal mortality as one of the priorities for health intervention. The conditions in which women live -linked to poverty, low levels of instruction, gender inequalities and homes in difficult to reach rural areas as well as institutional deficits in availability and quality of Mother Care attention services lead to delays in their receiving adequate healthcare. The Action ('Project') aims to reduce maternal morbidity-mortality in four health districts of the Province of Gaza (Chokwe, Mabalane, Guijá and Massingir). The specific objective of the Action is to improve the access for women to adequated Emergency Obstetric Care (EmOC) with quality of assistance by acting at three levels where actions that save lives are taken: community, reference system and health units. The Action proposes to have new materninty units with EmOC available in critical areas, favour accessibility to all the materninty units with accommodation for displaced pregnant women, improve acceptability and quality of the services, create a reference system with EmOC-equipped ambulances and a system of comunication and interconsultantion. Social scientific methods to define and implement replicable strategies of Information,Education and Comunication (IEC) and community mobilization will be used, as well as cultural adaptation of the health services, which enable the programme to make a social impact favouring the effective coming together of the health offer and the target population.				
Duration	1/3/2005 - 2/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.250.000				
Total Disbursed	Euro 1.415.915				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 834.085				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	806.830	806.830
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	609.085	0	609.085
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	609.085	609.085
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	12110 Health policy and administrative management				

Government Counterpart	0 Unknown	
Location  View Map	Province	District
	GAZA	Chokwe
		Guija
		Mabalane
		Massingir
MDG's	Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio	
Last Update	12/5/2007	

Project Description

Project Title	MEDICUS MUNDI CATALUNYA-SUPPORT IMPLEMENTATION OF STD/HIV/AIDS PLAN, GAZA				
Donor Project Number	SANTE 2004/96157				
Donor	EC				
Project Description	To support the implementation of that Part of Strategic STD/HIV/AIDS Plan aimed at HIV vertical transmission (MTCT) in Gaza Provice, Mozambique				
Duration	31/12/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.025.000				
Total Disbursed	Euro 879.942				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.145.058				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	879.942	0	879.942
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	471.279	471.279
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	12000 HEALTH				
Government Counterpart	0 Unknown				
Location  View Map	Province GAZA	District All Districts			
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	12/5/2007				

Project Description

Project Title	Support to the Malaria Control Programme in Chókwè Region				
Donor Project Number	SANTE 2006/105398				
Donor	EC				
Project Description	The aim of the action is to help to reduce the impact of the disease (morbidity and mortality) in the Chókwé Region through the empowerment of the community and reinforcing current actions of the regional and local health services and professionals, as part of the National Malaria Control Programme of Ministry of Health. The target groups are children under 5 and pregnant women, all community and health professionals. The main activities are i) to equip local laboratories, ii) health workers training in malaria clinical and laboratory diagnosis and case management and in health information and epidemiologic surveillance systems iv) IEC for increase community knowledge about malaria, specifically danger signs, timely referral and use of ITNs, v) improving sanitation and increasing access to and use of treated bed nets, vi) support the Ministry of Health in monitoring the efficacy of the new treatments.				
Duration	1/3/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.488.500				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.488.500				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 800.640	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 800.640
Disbursements Forecast	Total 2008 479.670				
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: noel.cooke@ec.europa.eu				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	12/5/2007				

Project Description

Project Title	STABEX
Donor Project Number	STABEX
Mozambique Budget Project Number	PROAGRI
Donor	EC
Project Description	To be added
Duration	1/7/2007 - 31/12/2008
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) FC Proagri
Total Committed	Euro 1.400.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 1.400.000
Disbursements Forecast	Total 2008 1.400.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.milecam@ec.europa.eu
DAC Codes and Sector	0 Unknown
Government Counterpart	0 Unknown
Location	National
MDG's	Not Applicable
Last Update	17/5/2007

Project Description

Project Title	Accompanying Measures 2006 for Sugar Protocol Countries				
Donor Project Number	SUCRE 2006/18514				
Mozambique Budget Project Number	PROAGRI				
Donor	EC				
Project Description	Improving the competitiveness of the the sector with focus on promotion of small out-grower schemes for cane production, training and skill development for the sugar workforce and provision of social services in the sugar production areas.				
Duration	1/7/2007 - 10/10/2009				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) FC Proagri				
Total Committed	Euro 562.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 562.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 562.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 562.000
EC Contact	Giancarlo Monteforte Telephone: +258-21-494949, Email: giancarlo.monteforte@ec.europa.eu				
DAC Codes and Sector	0 Unknown				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Not Applicable				
Last Update	17/5/2007				

Project Description

Project Title	SUCRE
Donor Project Number	SUCRE 2007/
Mozambique Budget Project Number	PROAGRI
Donor	EC
Project Description	To be added
Duration	1/7/2007 - 31/12/2008
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) FC Proagri
Total Committed	Euro 6.000.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 6.000.000
Disbursements Forecast	Total 2008 2.000.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: francoise.milecam@ec.europa.eu
DAC Codes and Sector	0 Unknown
Government Counterpart	0 Unknown
Location	National
MDG's	Not Applicable
Last Update	17/5/2007