



## **Full FAO Disbursements Extract 2006**

### **MTEF Forecasts 2007 - 2010**

#### **ODAmoz**

Prepared by Alexander Bohr (IDC) on basis of 1Q 2007 extract  
Financed by the European Commission



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**Introduction:**

The purpose of this full FAO 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of FAO's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by FAO in Mozambique. Completeness and exactness can only be guaranteed up to the 1<sup>st</sup> Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all FAO project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all FAO's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

[www.odamoz.org.mz](http://www.odamoz.org.mz)

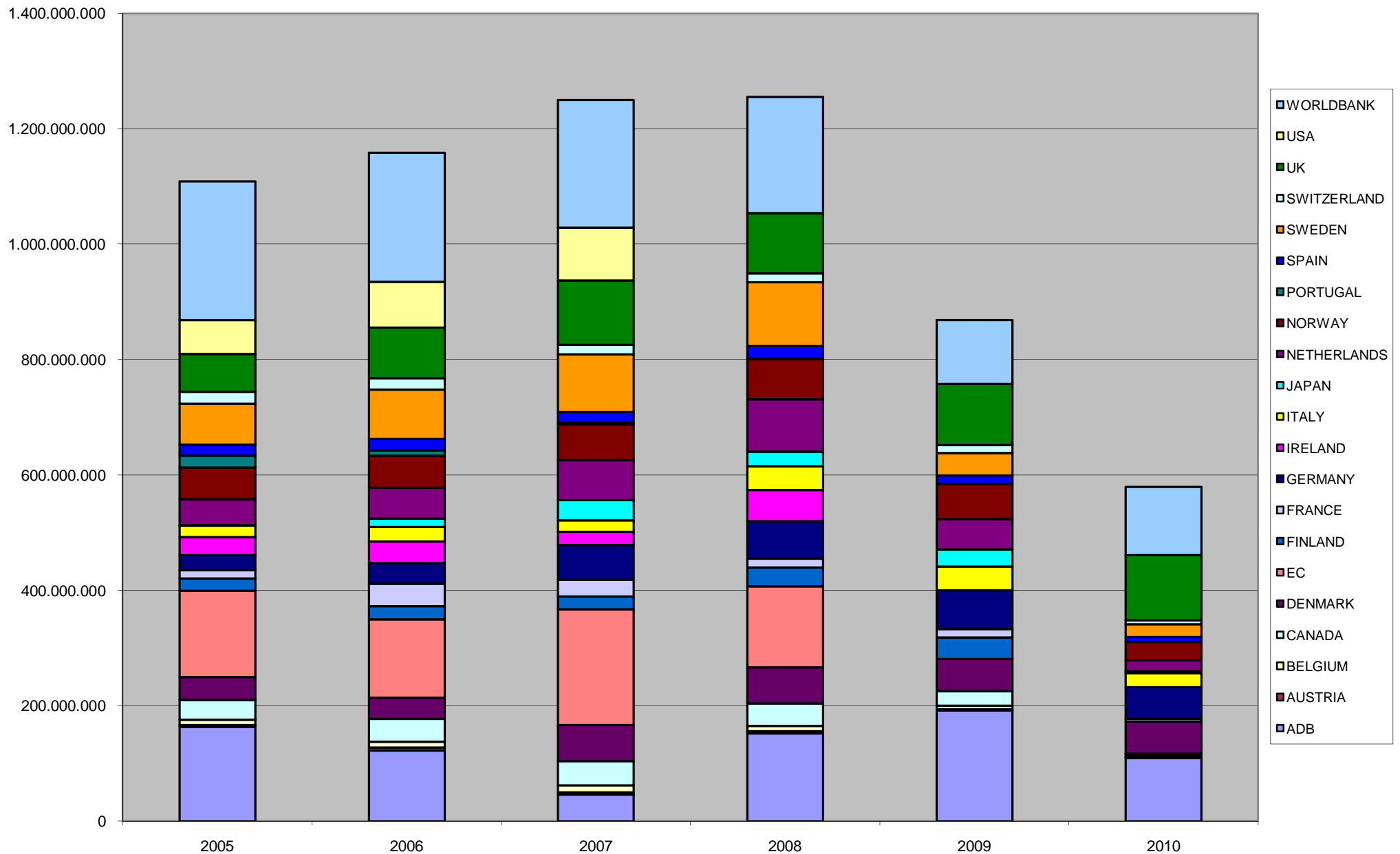
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the  
OE 2007 Rate**

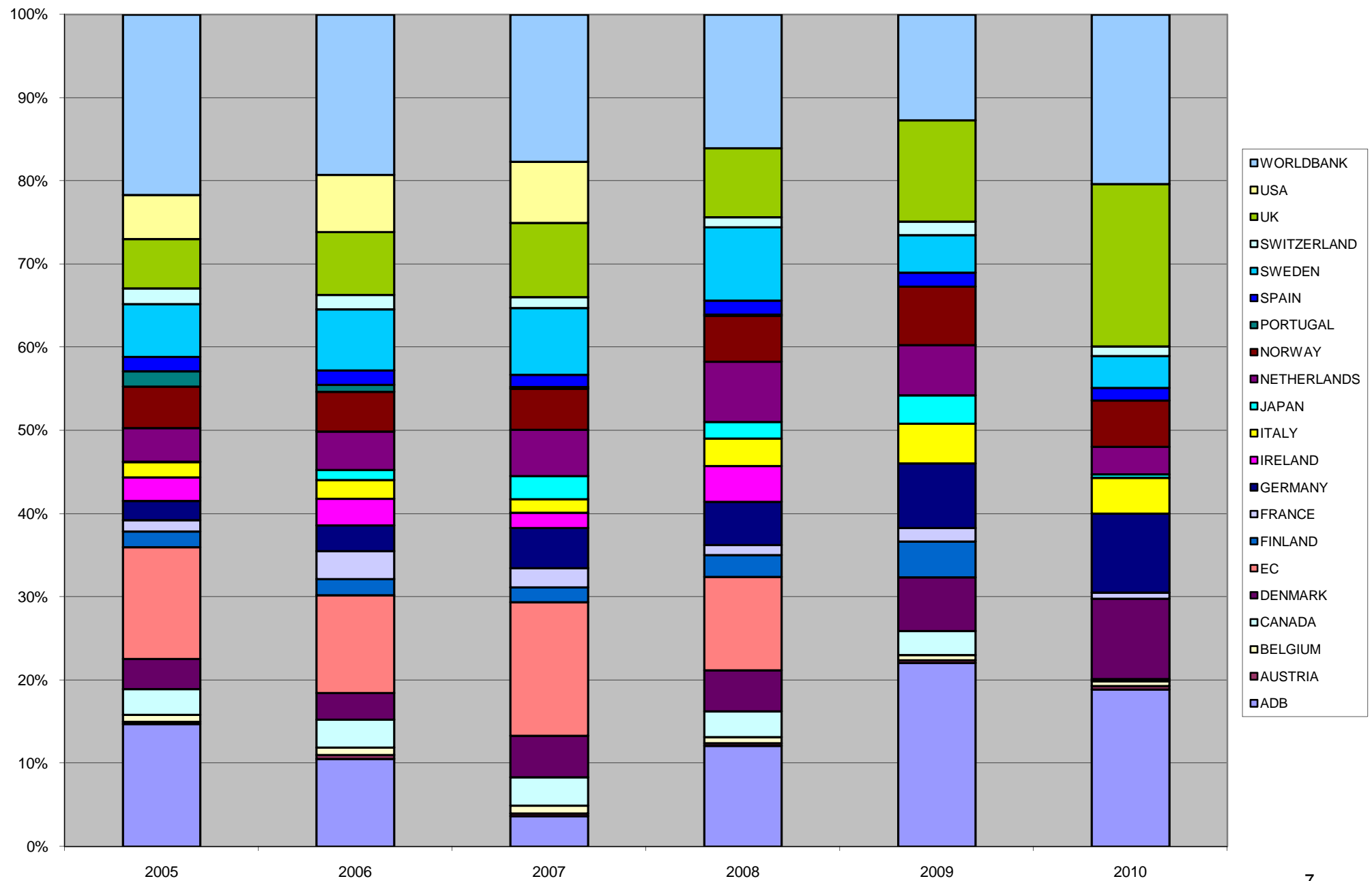
<b>Donr/ Agency</b>	<b>Local Currency</b>	<b>Exchange Rate to US\$</b>
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
<b>Donors</b>						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
<b>SUM</b>	<b>1.109.248.839</b>	<b>1.158.713.653</b>	<b>1.250.242.934</b>	<b>1.255.219.880</b>	<b>868.309.874</b>	<b>579.383.312</b>
<b>UN Agencies</b>						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
<b>SUM</b>	<b>44.891.066</b>	<b>56.713.811</b>	<b>70.206.987</b>	<b>64.707.377</b>	<b>53.973.239</b>	<b>250.000</b>

Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



**Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)**





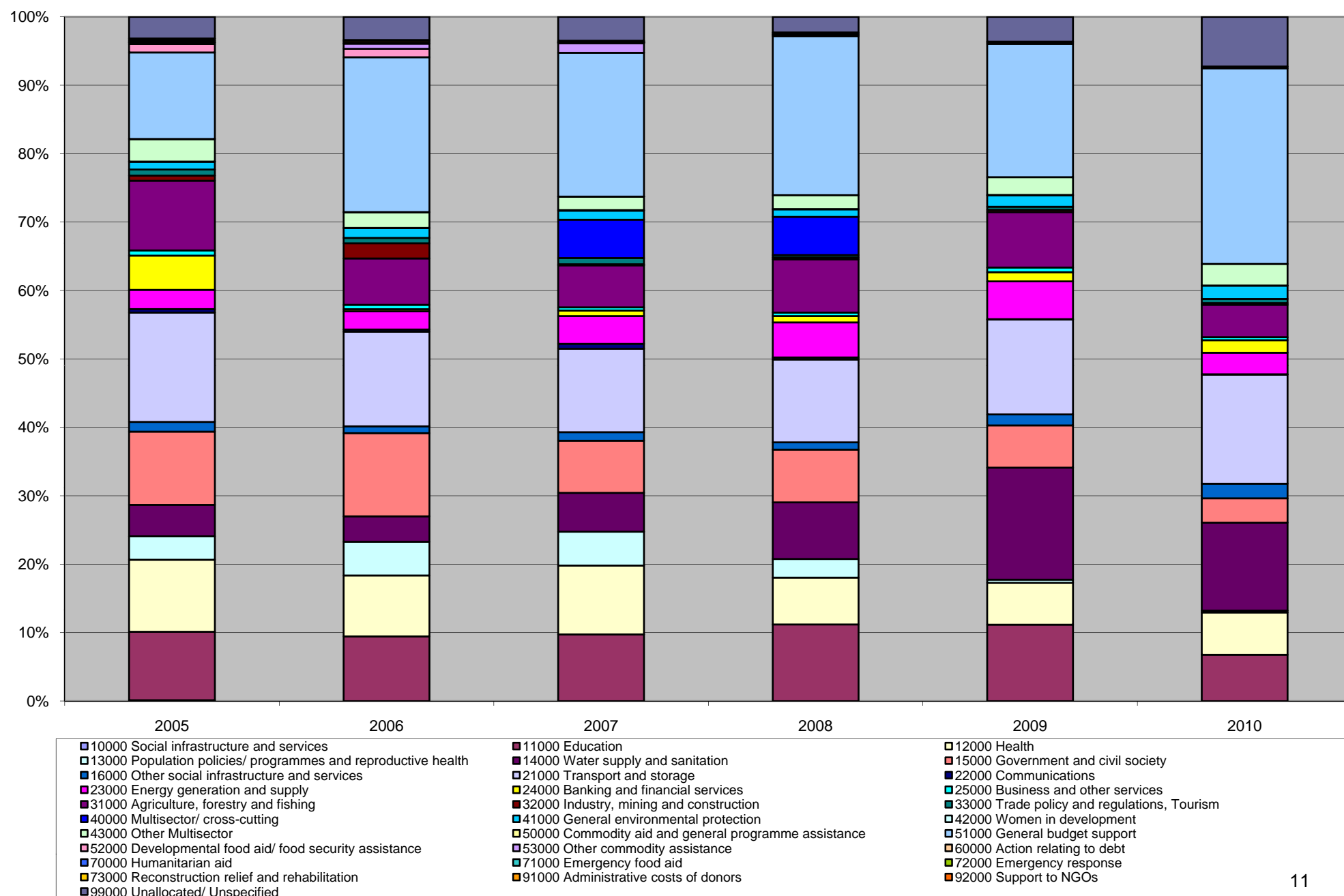
<b>Total Aid Flows to Sectors 2005 - 2010 (US-\$)</b>						
	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
<b>Sum without UN</b>	<b>1.109.248.839</b>	<b>1.158.713.653</b>	<b>1.250.242.934</b>	<b>1.255.219.880</b>	<b>868.309.874</b>	<b>579.383.312</b>

**Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)**



- |   |  |   |
|---|--|---|
| 10000 Social infrastructure and services                      | 11000 Education                                      | 12000 Health                                |
| 13000 Population policies/ programmes and reproductive health | 14000 Water supply and sanitation                    | 15000 Government and civil society          |
| 16000 Other social infrastructure and services                | 21000 Transport and storage                          | 22000 Communications                        |
| 23000 Energy generation and supply                            | 24000 Banking and financial services                 | 25000 Business and other services           |
| 31000 Agriculture, forestry and fishing                       | 32000 Industry, mining and construction              | 33000 Trade policy and regulations, Tourism |
| 40000 Multisector/ cross-cutting                              | 41000 General environmental protection               | 42000 Women in development                  |
| 43000 Other Multisector                                       | 50000 Commodity aid and general programme assistance | 51000 General budget support                |
| 52000 Developmental food aid/ food security assistance        | 53000 Other commodity assistance                     | 60000 Action relating to debt               |
| 70000 Humanitarian aid  | 71000 Emergency food aid                             | 72000 Emergency response                    |
| 73000 Reconstruction relief and rehabilitation                | 91000 Administrative costs of donors                 | 92000 Support to NGOs                       |
| 99000 Unallocated/ Unspecified                                |  |   |

Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)

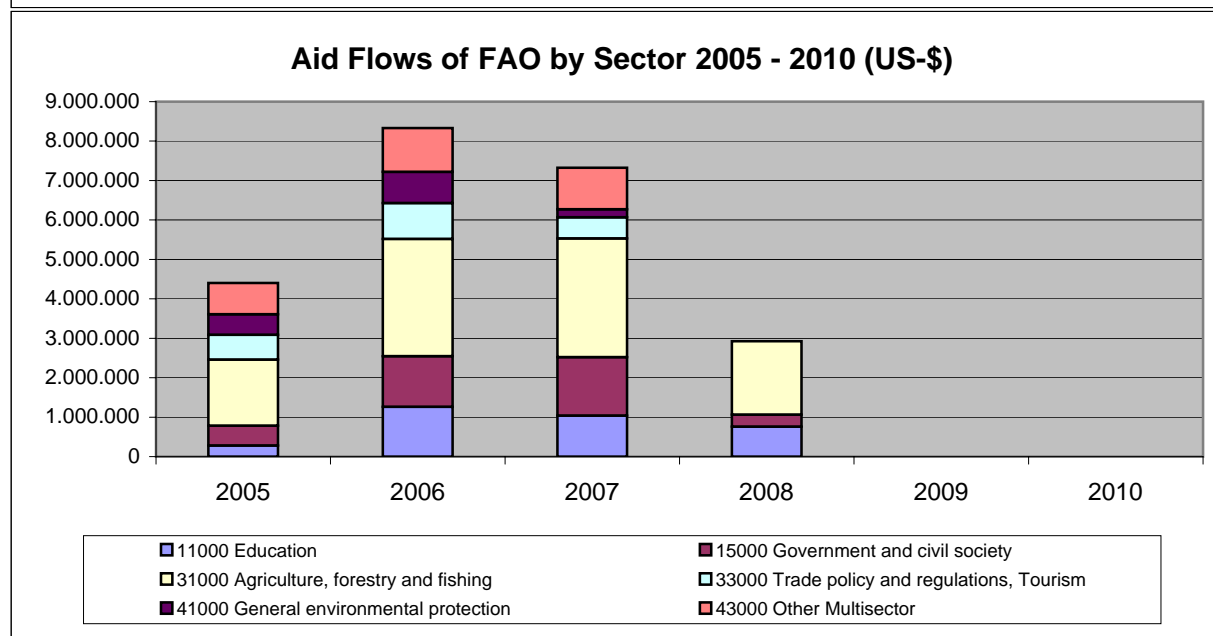
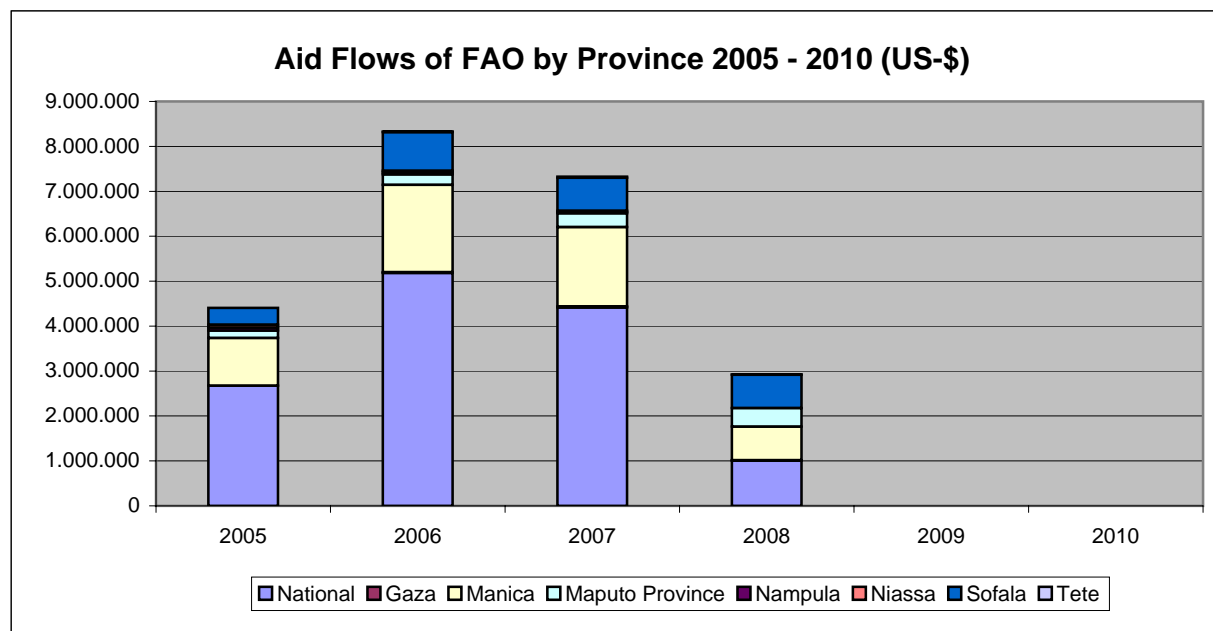


**Aid Flows of FAO by Province 2005 - 2010 (US-\$)**

	2005	2006	2007	2008	2009	2010
National	2675934	5183009	4413869	1005783	0	0
Gaza	0	16.279	23.711	7.494	0	0
Manica	1.060.587	1.944.488	1.766.067	749.487	0	0
Maputo Province	164.473	231.737	306687	413.444	0	0
Nampula	66.015	41.612	28.696	0	0	0
Niassa	66.015	41.612	28.696	0	0	0
Sofala	371.084	856.837	733.691	741.994	0	0
Tete	0	16.279	23.711	7.494	0	0
<b>Sum</b>	<b>4.404.106</b>	<b>8.331.852</b>	<b>7.325.129</b>	<b>2.925.695</b>	<b>0</b>	<b>0</b>

**Aid Flows of FAO by Sector 2005 - 2010 (US-\$)**

	2005	2006	2007	2008	2009	2010
11000 Education	281192	1260977	1038742	757100	0	0
15000 Government and civil society	501776	1283069	1482894	305292	0	0
31000 Agriculture, forestry and fishing	1677436	2972614	3008810	1863303	0	0
33000 Trade policy and regulations, Tourism	627796	909205	534519	0	0	0
41000 General environmental protection	520862	791712	202291	0	0	0
43000 Other Multisector	795044	1114275	1057873	0	0	0
<b>Sum</b>	<b>4.404.106</b>	<b>8.331.852</b>	<b>7.325.129</b>	<b>2.925.695</b>	<b>0</b>	<b>0</b>



Agency	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
<b>FAO</b>																
FAO	FNOP/INT/105/NOR/FAO	Right to Food	On Going	Off Budget	Project	15150 Strengthening civil society	US \$	262.740	33.425	229.315	0	33.425	0	0	0	0
FAO	FNPP/GLO/001/NET/FAO	FAO - Netherlands Partnership Program	On Going	Off Budget	Project	15110 Economic and development policy/planning	US \$	973.390	543.000	430.390	194.455	191.700	587.225	0	0	0
FAO	GCP /MOZ/084/EC /FAO	Strategic Planning for Irrigation in Mozambique: Consolidation of the National Irrigation Policy and Strategy (and support for its implementation)	On Going	Off Budget	Project	31130 Agricultural land resources	US \$	416.581	30.587	385.994	0	0	299.068	117.513	0	0
FAO	GCP/MOZ/027/BEL/FAO	Improving Household Food Security and Nutrition in Manica Province	On Going	Off Budget	Project	43040 Rural development	US \$	4.353.438	3.708.629	644.809	689.503	1.071.372	1.008.665	0	0	0
FAO	GCP/MOZ/079/BEL/FAO	Protecting and Improving Household Food Security and Nutrition in HIV/AIDS Affected Areas in Manica and Sofala Provinces	On Going	Off Budget	Project	11230 Basic life skills for youth and adults	US \$	3.437.253	1.694.711	1.742.542	281.192	1.260.977	1.038.742	757.100	0	0
FAO	GCP/MOZ/080/JPN/FAO	Prevention and Disposal of Obsolete Pesticides in Mozambique - Phase II	On Going	Off Budget	Project	41000 General environmental protection	US \$	1.514.865	1.505.238	9.627	520.862	791.712	202.291	0	0	0
FAO	GCP/MOZ/081/NET/FAO	Decentralized Legal Support and Capacity Building to Promote Sustainable Development and Good Governance at Local Level	On Going	Off Budget	Project	15130 Legal and judicial development	US \$	2.437.056	1.441.721	995.335	306.573	979.405	845.786	305.292	0	0
FAO	GCP/RAF/399/IFA/FAO	Expansion of Farmer Field Schools Program in Eastern and Southern Africa	On Going	Off Budget	Project	31166 Agricultural extension	US \$	218.000	73.393	144.607	0	47.000	121.063	50.000	0	0
FAO	GCPS/MOZ/033/SWI/FAO	Support to SPFS Water Control Component: Rehabilitation of Small-scale Irrigation Schemes that have been Damaged by Floods and Droughts	On Going	Off Budget	Project	31140 Agricultural water resources	US \$	234.723	86.617	148.106	0	0	104.629	70.859	0	0
FAO	GTFS/MOZ/076/ITA/FAO	National Special Programme for Food Security	On Going	Off Budget	Project	31166 Agricultural extension	US \$	3.396.700	1.940.357	1.456.343	493.419	554.211	556.872	1.090.331	0	0
FAO	OSRO/GLO/504/MUL/FAO	Emergency Assistance for the Control and Prevention of Avian Influenza	On Going	Off Budget	Project	31195 Livestock/veterinary services	US \$	50.000	18.065	31.935	0	4.556	45.444	0	0	0
FAO	OSRO/RAF/510/SAF/FAO	Strengthening Livelihoods through Food and Nutrition Security in Vulnerable SADC Countries (Mozambique Component)	On Going	Off Budget	Project	31161 Food crop production	US \$	1.759.769	848.010	911.759	0	667.843	579.807	512.119	0	0
FAO	OSRO/RAF/511/SAF/FAO	Surveillance and Control	On Going	Off Budget	Project	31195 Livestock/veterinary services	US \$	142.450	52.527	89.923	0	48.836	71.134	22.481	0	0

Agency	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
FAO	TCP/MOZ/3001/FAO	Support the National Directorate for Rural Development in Formulating a Rural Development Strategy	On Going	Off Budget	Project	43040 Rural development	US \$	263.146	205.863	57.283	90.148	23.417	28.557	0	0	0
FAO	TCP/MOZ/3005/FAO	Support to the Development of a Territorial Planning Policy and New Legislation - Phase II of TCP/MOZ/2903	On Going	Off Budget	Project	15110 Economic and development policy/planning	US \$	129.200	79.287	49.913	748	78.539	49.883	0	0	0
FAO	TCP/MOZ/3101/FAO	Strengthening Phytosanitary Capabilities	On Going	Off Budget	Project	31192 Plant and post-harvest protection and pest control	US \$	242.000	137.907	104.093	0	119.053	128.948	0	0	0
FAO	TCP/MOZ/3102/FAO	Assistance to Control African Swine Fever	On Going	Off Budget	Project	31163 Livestock	US \$	256.000	87.145	168.855	0	27.350	228.650	0	0	0
FAO	TCP/MOZ/3103/FAO	Assistance to Agricultural Policy and Strategies in Mozambique	On Going	Off Budget	Project	31110 Agricultural policy and administrative management	US \$	183.860	19.782	164.078	0	0	183.860	0	0	0
FAO	UTF/MOZ/070/MOZ/FAO	International Technical Assistance for the Implementation of the National Land Program	On Going	Off Budget	Project	43040 Rural development	US \$	719.696	698.988	20.708	15.393	19.486	20.651	0	0	0
FAO	UTF/MOZ/071/MOZ/FAO	Support to the Coordinating Structure for Food Security Information System Activities of the SETSAN	On Going	On Budget	Project	31110 Agricultural policy and administrative management	US \$	3.556.805	3.473.561	83.244	619.034	1.079.385	347.389	0	0	0
FAO	UTF/MOZ/074/MOZ/FAO	Support to Community Forestry and Wildlife Management (phase II)	On Going	On Budget	Technical Assistance	31220 Forestry development	US \$	900.722	803.715	97.007	264.058	166.447	114.784	0	0	0
FAO	UTF/MOZ/075/MOZ/FAO	Strengthening the Capacity of the Human Resource Directorate of the Ministry of Agriculture of Mozambique	On Going	On Budget	Project	31110 Agricultural policy and administrative management	US \$	1.191.037	1.151.622	39.415	300.925	257.933	227.162	0	0	0
FAO	UTF/MOZ/077/MOZ/FAO	Marketing Management Assistance for Food Security (phase III)	On Going	Off Budget	Project	33110 Trade policy and administrative management	US \$	2.436.000	2.342.092	93.908	627.796	909.205	534.519	0	0	0
<b>Totals</b>								<b>29.075.431</b>	<b>20.976.242</b>	<b>8.099.189</b>	<b>4.404.106</b>	<b>8.331.852</b>	<b>7.325.129</b>	<b>2.925.695</b>	<b>0</b>	<b>0</b>

## Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> <li>• The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information.</li> <li>• If the 'official' title is too long (more than 40-50 characters), try to shorten it.</li> <li>• Avoid abbreviations.</li> <li>• Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency).</li> <li>• Exclude information on project status, -phase, or -cycle and include them in the project description.</li> </ul> <p><u>Examples:</u></p> <ul style="list-style-type: none"> <li>• NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts"</li> <li>• BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)</li> </ul>
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – <b>UN Specific Field</b>
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – <b>For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)</b>
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. <b>IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)</b>
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.



## Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p><b>Context:</b> Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> <li>• Problem to be addressed</li> <li>• Explanation on the national institutional and legal framework</li> <li>• Reference to findings of relevant reviews or evaluations.</li> </ul> <p><b>Goals/objectives:</b> The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p><b>Implementation:</b></p> <ul style="list-style-type: none"> <li>• Key activities (main actions to achieve above described goals)</li> <li>• Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)</li> </ul>
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p><b>Grant or Loan;</b> A <b>grant</b> is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A <b>loan</b> is a fund which must be repaid</p> <p>If it is <b>On/Off Budget</b>, meaning it appears or does not appear in the <b>current</b> Orcamento Geral do Estado OGE; <b>In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</b></p> <p>Whether it is <b>Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study</b>. Please explicitly chose the Fundo Commun out of the available list <b>(NEW)</b></p>
16.	Total Amount	<p>The amount of <b>"TOTAL"</b> funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• Zero values in the field 'committed funds' will not be displayed in reports.</li> <li>• "Own currency" values are automatically transformed into US \$ using average yearly exchange rates</li> </ul> <p><b>UN Agencies:</b> Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is <b>NOT</b> added into the total Amount anymore <b>(NEW)</b></p>
16.1	Donors' Name and Funding	<p><b>UN Agencies only:</b> Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. <b>This information</b></p>

## Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year <b>2004</b> . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements  (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. <b>A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart.</b> In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. <b>See Annex II (NEW)</b>
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• To add another implementing organisation click on the "Add Another Implementing Organisation" button.</li> <li>• To delete an implementing organisation click on the "Delete" button on the respective row.</li> </ul>
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. <b>See Annex III</b></p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.

## Description of Data Fields and Data Entry Guidelines.

		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> <li>• bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results)</li> <li>• having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement.</li> <li>• avoid to declare a project as nationwide whenever possible.</li> </ul> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• If the project is a national project then select the "National" check box.</li> <li>• If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided.</li> <li>• To add another province click on the "Add Another Province" button.</li> </ul> <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>

## Project Description

Project Title	Right to Food																
Donor Project Number	FNOP/INT/105/NOR/FAO																
Donor	FAO																
Project Description	<p>As the Human Right to food is a new development paradigm for most players in Mozambique, the strategy of this project is to advocate and promote a rights based approach to food security in a progressive manner. Countries, where the implementation of the right to food is more advanced, have experienced that in parallel of informing the population about their human rights, recourse and complaint mechanisms have to be created and strengthened. Furthermore, duty bearers need to be trained to internalize their obligations. The main contribution of the project will be to strengthen capacity of civil society groups to promote a human rights approach. On a pilot basis, the project will build capacity of selected duty bearers and inform them about their obligations.</p> <p>The immediate objective thus is: "Strengthen capacity of civil society and the government for the promotion and operationalization of the Human Right to Food"</p>																
Duration	1/8/2006 - 12/12/2007																
Project Status	Ongoing																
Funding Type	Grant Off Budget (for 2007) Project																
Total Project Funding	US \$ 262.740																
Total Committed (UN Core Funding)	US \$ 262.740																
Total Disbursed	US \$ 33.425																
Total Disbursed until end of 2004	US \$ 0																
Undisbursed	US \$ 229.315																
Partners/Donors	<table> <tr> <th>Partner name</th><th colspan="4">Committed funds (up to date)</th><th>Donor Project Number</th></tr> <tr> <td>Norway / NORAD</td><td></td><td></td><td></td><td></td><td></td></tr> </table>					Partner name	Committed funds (up to date)				Donor Project Number	Norway / NORAD					
Partner name	Committed funds (up to date)				Donor Project Number												
Norway / NORAD																	
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006												
	0	0	7.000	26.425	33.425												
FAO Contact	Samiro Magane Telephone: , Email: <a href="mailto:samiro.magane@fao.org">samiro.magane@fao.org</a>																
DAC Codes and Sector	15150 Strengthening civil society																
Government Counterpart	General Population																
Location	National																
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger																
Last Update	7/5/2007																

## Project Description

Project Title	FAO - Netherlands Partnership Program																																									
Donor Project Number	FNPP/GLO/001/NET/FAO																																									
Donor	FAO																																									
Project Description	<p>The link between poverty and food insecurity as a common ground for intervention is gaining a new momentum and becoming increasingly part of the national political agenda. The efforts to revert current levels of poverty (70% of the population living below poverty line) and higher levels of chronic malnutrition (above 41%) together with the move towards decentralization and the spread out of best practice initiatives as well as the promotion of current national policies and strategies have all contributed to the current decreasing levels of poverty.</p> <p>It is within this context that FNPP, a program financed by Netherlands Government through FAO, is going to, after a successful first phase, launching a second phase but taken a more solid direction in working with Government and its partners. Therefore, the program for the period of January 2006 through December 2007 will be working to support the Government at national and sub-national level, to enhance the understanding and the implementations of national policies and strategies to fight poverty and food insecurity.</p> <p>Among other things, FNPP at national level will be concentrating its effort:</p> <ul style="list-style-type: none"> <li>- In supporting mainstream food and nutrition security in key government document, policies and strategies. Consequently, MPD is identified as one of the major partner and FNPP will be supporting its capacity in coordinating FSN issues in the different policies and sectors.</li> <li>- A second strategic partner at national level is SETSAN, Mozambique's technical secretariat for food and nutrition security. FNPP will not only provide a policy-officer within SETSAN to strengthen the Policy Unit of the secretariat and facilitate the linkage with MPD but also assist the initiatives in revising the National Food Security and Nutrition Strategies.</li> </ul> <p>At the provincial level, FNPP will be concentrating its effort in Gaza in a pilot basis. A multi-sectoral team coordinated by a Senior FSN specialist and will be:</p> <ul style="list-style-type: none"> <li>- Promoting the understanding and facilitating the implementation of all national policies and strategies relevant to poverty and food insecurity and nutrition issues;</li> <li>- Jointly with UNDP, serves as advisors to the Governor in all relevant issues linked to development.</li> <li>- Enhance the use of participatory approach in the preparation of Strategic District Planning and the inclusion FSN elements on it.</li> <li>- Capacity building to staff from various institutions on FSN and its link to poverty</li> <li>- Support and integrated vision on understanding FSN and provide its outlook as needed</li> </ul> <p>Lesson learnt from these two levels of intervention (national and sub-national level) will be used to highlight best practice to influence decision maker and stakeholders and their replications within and outside Mozambique.</p>																																									
Duration	2/3/2005 - 31/12/2007																																									
Project Status	Ongoing																																									
Funding Type	Grant Off Budget (for 2007) Project																																									
Total Project Funding	US \$ 973.390																																									
Total Committed (UN Core Funding)	US \$ 973.390																																									
Total Disbursed	US \$ 543.000																																									
Total Disbursed until end of 2004	US \$ 0																																									
Undisbursed	US \$ 430.390																																									
Partners/Donors	<table> <tr> <th>Partner name Netherlands</th><th colspan="4">Committed funds (up to date) US \$ 973.390</th><th>Donor Project Number</th></tr> <tr> <td rowspan="6">Disbursements to Date (Year)</td><td>Quarter 1 2005</td><td>Quarter 2 2005</td><td>Quarter 3 2005</td><td>Quarter 4 2005</td><td>Total 2005</td></tr> <tr> <td>0</td><td>0</td><td>0</td><td>194.455</td><td>194.455</td></tr> <tr> <td>Quarter 1 2006</td><td>Quarter 2 2006</td><td>Quarter 3 2006</td><td>Quarter 4 2006</td><td>Total 2006</td></tr> <tr> <td>0</td><td>27.286</td><td>85.856</td><td>78.558</td><td>191.700</td></tr> <tr> <td>Quarter 1 2007</td><td>Quarter 2 2007</td><td>Quarter 3 2007</td><td>Quarter 4 2007</td><td>Total 2007</td></tr> <tr> <td>156.845</td><td>143.460</td><td>143.460</td><td>143.460</td><td>587.225</td></tr> </table>					Partner name Netherlands	Committed funds (up to date) US \$ 973.390				Donor Project Number	Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	0	0	0	194.455	194.455	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	0	27.286	85.856	78.558	191.700	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007	156.845	143.460	143.460	143.460	587.225
Partner name Netherlands	Committed funds (up to date) US \$ 973.390				Donor Project Number																																					
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005																																					
	0	0	0	194.455	194.455																																					
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006																																					
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	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007																																					
	156.845	143.460	143.460	143.460	587.225																																					
FAO Contact	Samiro Magane Telephone: 21490948, Email: <a href="mailto:samiro.magane@fao.org">samiro.magane@fao.org</a>																																									
DAC Codes and Sector	15110 Economic and development policy/planning																																									
Government Counterpart	350100000 Ministério da Agricultura																																									
Location	National																																									
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p>																																									
Last Update	7/5/2007																																									

## Project Description


Project Title	Strategic Planning for Irrigation in Mozambique: Consolidation of the National Irrigation Policy and Strategy (and support for its implementation)				
Donor Project Number	GCP /MOZ/084/EC /FAO				
Donor	FAO				
Project Description	To contribute to the achievement of Mozambique's National Development Objective for the Agricultural Sector: A sustainable and competitive agricultural sector that assures food security at the national and household levels and maximizes the sector's contribution to GDP.				
Duration	6/1/2007 - 5/6/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed (UN Core Funding)	US \$ 416.581				
Total Disbursed	US \$ 30.587				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 385.994				
Partners/Donors	<div>Partner name</div> <div>EU</div> <div>Committed funds (up to date)</div> <div>US \$ 416.581</div> <div>Donor Project Number</div> <div>9 ACP RPR 039-38</div>				
Disbursements to Date (Year)	Quarter 1 2007 30.587	Quarter 2 2007 89.493	Quarter 3 2007 89.494	Quarter 4 2007 89.494	Total 2007 299.068
Disbursements Forecast	<div>Total 2008</div> <div>117.513</div>				
FAO Contact	<div>Eugénio Macamo</div> <div>Telephone: , Email: <a href="mailto:eugenio.macamo@fao.org">eugenio.macamo@fao.org</a></div>				
DAC Codes and Sector	31130 Agricultural land resources				
Government Counterpart	350100000 Ministério da Agricultura				
Location	National				
MDG's	<div>Goal 1: Eradicate extreme poverty and hunger</div> <div>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</div>				
Last Update	7/5/2007				

## Project Description

Project Title	Improving Household Food Security and Nutrition in Manica Province				
Donor Project Number	GCP/MOZ/027/BEL/FAO				
Donor	FAO				
Project Description	Overall development objective: improve household food security and nutrition, and reduce absolute poverty in rural and urban areas of Mozambique.  Intermediate objective: improve in sustainable ways household food security, nutrition and livelihoods of food-insecure and vulnerable population groups, through integrated community-based actions, and institutional capacity development at community, district, provincial and national levels.				
Duration	1/5/2002 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 4.353.438				
Total Committed (UN Core Funding)	US \$ 4.353.438				
Total Disbursed	US \$ 3.708.629				
Total Disbursed until end of 2004	US \$ 1.584.089				
Undisbursed	US \$ 644.809				
Partners/Donors	Partner name Belgium Survival Fund  Committed funds (up to date) US \$ 4.353.438				Donor Project Number BOF - FA01
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 689.503	Total 2005 689.503
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 1.071.372	Total 2006 1.071.372
	Quarter 1 2007 363.665	Quarter 2 2007 215.000	Quarter 3 2007 215.000	Quarter 4 2007 215.000	Total 2007 1.008.665
FAO Contact	Catarina Chidiamassamba Telephone: 21-490948, Email: <a href="mailto:catarina.chidiamassamba@fao.org">catarina.chidiamassamba@fao.org</a>				
DAC Codes and Sector	43040 Rural development				
Government Counterpart	Communities				
Location <a href="#">View Map</a>	Province District MANICA Cidade de Chimoio Gondola Macossa Tambara				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Comments	FAO project funded by the BSF. Necessary to check whether they are also reporting on these funds to avoid double counting.				
Last Update	3/5/2007				

## Project Description

Project Description:

Project Title	Protecting and Improving Household Food Security and Nutrition in HIV/AIDS Affected Areas in Manica and Sofala Provinces																																		
Donor Project Number	GCP/MOZ/079/BEL/FAO																																		
Donor	FAO																																		
Project Description	Overall Development Objective: nutrition and food security of vulnerable households protected and improved in areas affected by HIV/AIDS and other infectious diseases such as malaria, tuberculosis and diarrhoea.  Immediate objectives: - Strengthen local institutional capacity to leverage resources for the design and implementation of more effective nutrition and food security interventions in areas affected by HIV/AIDS and other infectious diseases. - Improved interventions that safeguard livelihoods and protect and improve nutrition and food security of vulnerable households in areas affected by HIV/AIDS and other infectious diseases. - Improved knowledge, attitudes, practices and behaviours related to nutrition and health, including HIV/AIDS and other infectious diseases, leading to improved nutritional intakes and better dietary utilisation.																																		
Duration	1/3/2005 - 28/2/2009																																		
Project Status	Ongoing																																		
Funding Type	Grant Off Budget (for 2007) Project																																		
Total Project Funding	US \$ 3.437.253																																		
Total Committed (UN Core Funding)	US \$ 3.437.253																																		
Total Disbursed	US \$ 1.694.711																																		
Total Disbursed until end of 2004	US \$ 0																																		
Undisbursed	US \$ 1.742.542																																		
Partners/Donors	<table><tr><th colspan="2">Partner name</th><th colspan="3">Committed funds (up to date)</th><th>Donor Project Number</th></tr><tr><td colspan="2">Belgium Survival Fund</td><td colspan="3">US \$ 3.437.253</td><td>BOF-FA02</td></tr></table>					Partner name		Committed funds (up to date)			Donor Project Number	Belgium Survival Fund		US \$ 3.437.253			BOF-FA02																		
Partner name		Committed funds (up to date)			Donor Project Number																														
Belgium Survival Fund		US \$ 3.437.253			BOF-FA02																														
Disbursements to Date (Year)	<table><tr><td>Quarter 1 2005</td><td>Quarter 2 2005</td><td>Quarter 3 2005</td><td>Quarter 4 2005</td><td>Total 2005</td></tr><tr><td>0</td><td>0</td><td>0</td><td>281.192</td><td>281.192</td></tr><tr><td>Quarter 1 2006</td><td>Quarter 2 2006</td><td>Quarter 3 2006</td><td>Quarter 4 2006</td><td>Total 2006</td></tr><tr><td>0</td><td>0</td><td>0</td><td>1.260.977</td><td>1.260.977</td></tr><tr><td>Quarter 1 2007</td><td>Quarter 2 2007</td><td>Quarter 3 2007</td><td>Quarter 4 2007</td><td>Total 2007</td></tr><tr><td>152.542</td><td>295.400</td><td>295.400</td><td>295.400</td><td>1.038.742</td></tr></table>					Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	0	0	0	281.192	281.192	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	0	0	0	1.260.977	1.260.977	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007	152.542	295.400	295.400	295.400	1.038.742
Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005																															
0	0	0	281.192	281.192																															
Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006																															
0	0	0	1.260.977	1.260.977																															
Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007																															
152.542	295.400	295.400	295.400	1.038.742																															
Disbursements Forecast	Total 2008 757.100																																		
FAO Contact	Hanise Sumbana Telephone: 21-490948, Email: <a href="mailto:hanise.sumbana@fao.org">hanise.sumbana@fao.org</a>																																		
DAC Codes and Sector	11230 Basic life skills for youth and adults																																		
Government Counterpart	350100000 Ministério da Agricultura																																		
Location 	<table><tr><td>Province</td><td>District</td></tr><tr><td>MANICA</td><td>Cidade de Chimoio</td></tr><tr><td></td><td>Gondola</td></tr><tr><td></td><td>Guro</td></tr><tr><td></td><td>Machaze</td></tr><tr><td>SOFALA</td><td>Caia</td></tr><tr><td></td><td>Chibabava</td></tr><tr><td></td><td>Gorongosa</td></tr><tr><td></td><td>Nhamatanda</td></tr></table>					Province	District	MANICA	Cidade de Chimoio		Gondola		Guro		Machaze	SOFALA	Caia		Chibabava		Gorongosa		Nhamatanda												
Province	District																																		
MANICA	Cidade de Chimoio																																		
	Gondola																																		
	Guro																																		
	Machaze																																		
SOFALA	Caia																																		
	Chibabava																																		
	Gorongosa																																		
	Nhamatanda																																		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS																																		
Comments	This FAO project is funded by the BSF. Necessary to check whether they are also reporting on these funds to avoid double counting.																																		
Last Update	3/5/2007																																		



## Project Description

Project Title	Prevention and Disposal of Obsolete Pesticides in Mozambique - Phase II																																		
Donor Project Number	GCP/MOZ/080/JPN/FAO																																		
Donor	FAO																																		
Project Description	<p>Following the indicative inventory completed in 2003/2004 in the first phase of this project, it is estimated that over 500 tonnes of obsolete pesticides and related wastes are present in Mozambique today. This second phase builds on the foundation laid by Phase I. It will cover the safeguarding and centralisation of obsolete pesticides to collection points identified as part of the phase I environmental assessment.</p> <p>Phase II will also look to further develop effective methodologies to prevent accumulation of obsolete pesticides in future. It will be followed by a third phase which will concentrate on the transportation and disposal of obsolete pesticides and associated wastes from Mozambique. It is anticipated that at the end sufficient information will have been collected to facilitate the preparation of a detailed tender for the transportation of the repackaged stocks overseas for environmental sound disposal in the line with the requirements of the Basel and Stockholm Conventions.</p>																																		
Duration	1/6/2005 - 31/5/2007																																		
Project Status	Ongoing																																		
Funding Type	Grant Off Budget (for 2007) Project																																		
Total Project Funding	US \$ 1.514.865																																		
Total Committed (UN Core Funding)	US \$ 1.514.865																																		
Total Disbursed	US \$ 1.505.238																																		
Total Disbursed until end of 2004	US \$ 0																																		
Undisbursed	US \$ 9.627																																		
Partners/Donors	<table><tr><th colspan="2">Partner name</th><th colspan="3">Committed funds (up to date)</th><th>Donor Project Number</th></tr><tr><td colspan="6">Japan</td></tr></table>					Partner name		Committed funds (up to date)			Donor Project Number	Japan																							
Partner name		Committed funds (up to date)			Donor Project Number																														
Japan																																			
Disbursements to Date (Year)	<table><tr><td>Quarter 1 2005</td><td>Quarter 2 2005</td><td>Quarter 3 2005</td><td>Quarter 4 2005</td><td>Total 2005</td></tr><tr><td>0</td><td>0</td><td>0</td><td>520.862</td><td>520.862</td></tr><tr><td>Quarter 1 2006</td><td>Quarter 2 2006</td><td>Quarter 3 2006</td><td>Quarter 4 2006</td><td>Total 2006</td></tr><tr><td>236.806</td><td>181.491</td><td>174.209</td><td>199.206</td><td>791.712</td></tr><tr><td>Quarter 1 2007</td><td>Quarter 2 2007</td><td>Quarter 3 2007</td><td>Quarter 4 2007</td><td>Total 2007</td></tr><tr><td>192.664</td><td>9.627</td><td>0</td><td>0</td><td>202.291</td></tr></table>					Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	0	0	0	520.862	520.862	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	236.806	181.491	174.209	199.206	791.712	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007	192.664	9.627	0	0	202.291
Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005																															
0	0	0	520.862	520.862																															
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236.806	181.491	174.209	199.206	791.712																															
Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007																															
192.664	9.627	0	0	202.291																															
FAO Contact	Samiro Magane Telephone: 21-490948, Email: <a href="mailto:samiro.magane@fao.org">samiro.magane@fao.org</a>																																		
DAC Codes and Sector	41000 General environmental protection																																		
Government Counterpart	330100000 Ministério para a Coordenação da Acção Ambiental																																		
Location	National																																		
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources																																		
Last Update	3/5/2007																																		

## Project Description

Project Title	Decentralized Legal Support and Capacity Building to Promote Sustainable Development and Good Governance at Local Level				
Donor Project Number	GCP/MOZ/081/NET/FAO				
Donor	FAO				
Project Description	<p>This project aims to consolidate the progressive democratizing elements of land and natural resources legislation and make more effective use of existing legal and judicial structures, thus contributing directly to good governance and decentralization in Mozambique, the alleviation of poverty, and the promotion of an equitable and sustainable development process.</p> <p>Immediate objectives:</p> <ul style="list-style-type: none"> <li>- Develop and implement a training package for local community leaders and members and other individuals involved in resource access and use, enhancing awareness of their rights, and how to use and defend these rights either through constructive engagement with State and other intrests seeking to use local resources, or when necessary, by recourse to legal and judicial institutions;</li> <li>- Strengthen the practical impact of district level judges and prosecutors with training to enhance their understanding of the three natural resources laws and other development-related laws;</li> <li>- Training local governments, sector officers and 'para-legals' in the basic principles of the three natural resources and other development-related laws, the application of these underlying principles in practical development situations, and mediation and arbitration skills that can promote secure and constructive agreements between local people and new investors;</li> <li>- Improve arbitration and mediation mechanisms used in Mozambique, and promote understanding on how to deal with new 'diffuse' rights created through the new natural resources legislation, and the role of the Public Ministry in upholding these rights and the rule of law generally;</li> <li>- Establish a monitoring and evaluation system to systematically assess the impact of the project training components, and the performance of the judiciary, Public Ministry and other relevant actors, with results feeding back into improved project training and materials development, and the CFJJ core training program;</li> <li>- Support and strengthen the research and M&amp;E capacity of the CFJJ.</li> </ul>				
Duration	1/4/2005 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 2.437.055				
Total Committed (UN Core Funding)	US \$ 2.437.056				
Total Disbursed	US \$ 1.441.721				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 995.335				
Partners/Donors	<div> <div>Partner name</div> <div>Netherlands</div> </div> <div> <div>Committed funds (up to date)</div> <div>US \$ 2.437.055</div> </div> <div> <div>Donor Project Number</div> <div>10851/FAO</div> </div>				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	306.573	306.573
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	979.405	979.405
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	155.743	230.014	230.014	230.015	845.786
Disbursements Forecast	<div>Total 2008</div> <div>305.292</div>				
FAO Contact	Samiro Magane Telephone: 21490948, Email: <a href="mailto:samiro.magane@fao.org">samiro.magane@fao.org</a>				
DAC Codes and Sector	15130 Legal and judicial development				
Government Counterpart	General Population				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	7/5/2007				

## Project Description

Project Description:

Project Title	Expansion of Farmer Field Schools Program in Eastern and Southern Africa																								
Donor Project Number	GCP/RAF/399/IFA/FAO																								
Donor	FAO																								
Project Description	<p>The purposes of the program are:</p> <ul style="list-style-type: none"><li>- Promote the institutionalization and scaling up of the farmer field school (FFS) approach through the building of local capacity for FFS-service provision and facilitation, the development of self-financing mechanisms for the FFSs and the linking of the program to other relevant initiatives;</li><li>- Broaden the scope of the FFSs and build the skills and methodologies necessary to respond to farmer relative to issues such as marketing, financial services and HIV/AIDS; and</li><li>- Promote and support the emergent movements of FFS networks and strengthen their capacity to undertake key activities on behalf of their members.</li></ul>																								
Duration	1/7/2006 - 30/9/2008																								
Project Status	Ongoing																								
Funding Type	Grant Off Budget (for 2007) Project																								
Total Project Funding	US \$ 87.000																								
Total Committed (UN Core Funding)	US \$ 218.000																								
Total Disbursed	US \$ 73.393																								
Total Disbursed until end of 2004	US \$ 0																								
Undisbursed	US \$ 144.607																								
Partners/Donors	<table><tr><th colspan="2">Partner name</th><th colspan="3">Committed funds (up to date)</th><th>Donor Project Number</th></tr><tr><th colspan="2">IFAD</th><th colspan="3">US \$ 218.000</th><th>664-FAO</th></tr></table>					Partner name		Committed funds (up to date)			Donor Project Number	IFAD		US \$ 218.000			664-FAO								
Partner name		Committed funds (up to date)			Donor Project Number																				
IFAD		US \$ 218.000			664-FAO																				
Disbursements to Date (Year)	<table><tr><td>Quarter 1 2006</td><td>Quarter 2 2006</td><td>Quarter 3 2006</td><td>Quarter 4 2006</td><td>Total 2006</td></tr><tr><td>0</td><td>0</td><td>0</td><td>47.000</td><td>47.000</td></tr><tr><td>Quarter 1 2007</td><td>Quarter 2 2007</td><td>Quarter 3 2007</td><td>Quarter 4 2007</td><td>Total 2007</td></tr><tr><td>26.393</td><td>32.335</td><td>32.335</td><td>30.000</td><td>121.063</td></tr></table>					Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	0	0	0	47.000	47.000	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007	26.393	32.335	32.335	30.000	121.063
Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006																					
0	0	0	47.000	47.000																					
Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007																					
26.393	32.335	32.335	30.000	121.063																					
Disbursements Forecast	<table><tr><td>Total 2008</td></tr><tr><td>50.000</td></tr></table>					Total 2008	50.000																		
Total 2008																									
50.000																									
FAO Contact	Eugenio Macamo Telephone: , Email: <a href="mailto:eugenio.macamo@fao.org">eugenio.macamo@fao.org</a>																								
DAC Codes and Sector	31166 Agricultural extension																								
Government Counterpart	Farmers																								
Location <a href="#">View Map</a>	<table><tr><td>Province</td><td>District</td></tr><tr><td>MAPUTO</td><td>Manhiça</td></tr></table>					Province	District	MAPUTO	Manhiça																
Province	District																								
MAPUTO	Manhiça																								
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger																								
Last Update	7/5/2007																								

## Project Description

Project Title	Support to SPFS Water Control Component: Rehabilitation of Small-scale Irrigation Schemes that have been Damaged by Floods and Droughts				
Donor Project Number	GCPS/MOZ/033/SWI/FAO				
Donor	FAO				
Project Description	<p>The objectives of the project are:</p> <ol style="list-style-type: none"> <li>1. To establish a capacity for the manufacturing of PP (Swiss Concrete Pedal Pump);</li> <li>2. To introduce PP to small-holder farmers for horticultural production;</li> <li>3. To support services for quality control, repair facilities and advisory services</li> </ol>				
Duration	16/1/2003 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed (UN Core Funding)	US \$ 234.723				
Total Disbursed	US \$ 86.617				
Total Disbursed until end of 2004	US \$ 59.235				
Undisbursed	US \$ 148.106				
Partners/Donors	<div> <div>Partner name</div> <div>Switzerland / SDC</div> </div> <div>Committed funds (up to date)</div> <div>US \$ 234.723</div> <div>Donor Project Number</div>				
Disbursements to Date (Year)	Quarter 1 2007 27.382	Quarter 2 2007 25.749	Quarter 3 2007 25.749	Quarter 4 2007 25.749	Total 2007 104.629
Disbursements Forecast	<div>Total 2008</div> <div>70.859</div>				
FAO Contact	Eugénio Macamo Telephone: , Email: <a href="mailto:eugenio.macamo@fao.org">eugenio.macamo@fao.org</a>				
DAC Codes and Sector	31140 Agricultural water resources				
Government Counterpart	352109000 Direcção Provincial de Agricultura de Gaza				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	7/5/2007				

## Project Description

Project Title	National Special Programme for Food Security																																																																																																										
Donor Project Number	GTFS/MOZ/076/ITA/FAO																																																																																																										
Donor	FAO																																																																																																										
Project Description	The project is built on the lessons learnt during the implementation from 1977-2002 of Special Programme Food Security (SPFS) activities in the context of the previous FAO/Italian Funded Project GCSP/062/ITA in the provinces of Maputo, Manica and Sofala. The positive evaluation of results achieved in terms of people interest and demand for food security initiatives and empowerment by central and local agriculture services lead to the decision to up-scale the experience and broaden the scope. This new project, with the same time frame of the new Rural Extension Master Plan, has its focus on three major areas of intervention:(i) participatory extension for reinforcing local capacity to plan and implement initiatives contributing to food security (including water harvesting and management, crop intensification, diversification) through the establishment of 1,000 Farmer Field Schools; (ii) food security advice and networking with emphasis on information and communication; and (iii) HIV/AIDS mitigation and support to orphans and vulnerable children through the establishment of Junior Farmers Field and Life Schools (JFFLS). The up-scaling strategy proposed will allow the participation, in five years, of 25,000 rural families in the Farmers Field School (FFS) programmes; from this number it is expected that 5,250 families will be directly involved in investment projects, funded by a matching grant facility. On the other hand, support to be provided to SETSAN (Technical Secretariat on Food Security) would allow the review of the National Food Security Strategy and the establishment of a food security information network to document and share information on best practices and relevant experiences.																																																																																																										
Duration	27/11/2003 - 26/11/2008																																																																																																										
Project Status	Ongoing																																																																																																										
Funding Type	Grant Off Budget (for 2007) Project																																																																																																										
Total Project Funding	US \$ 3.396.700																																																																																																										
Total Committed (UN Core Funding)	US \$ 3.396.700																																																																																																										
Total Disbursed	US \$ 1.940.357																																																																																																										
Total Disbursed until end of 2004	US \$ 701.867																																																																																																										
Undisbursed	US \$ 1.456.343																																																																																																										
Partners/Donors	<table><tr><th colspan="2">Partner name</th><th colspan="3">Committed funds (up to date)</th><th>Donor Project Number</th></tr><tr><th colspan="2">Italy</th><th colspan="3">US \$ 3.396.700</th><th></th></tr><tr><td rowspan="6">Disbursements to Date (Year)</td><td>Quarter 1 2005</td><td>Quarter 2 2005</td><td>Quarter 3 2005</td><td>Quarter 4 2005</td><td>Total 2005</td></tr><tr><td>0</td><td>0</td><td>0</td><td>493.419</td><td>493.419</td></tr><tr><td>Quarter 1 2006</td><td>Quarter 2 2006</td><td>Quarter 3 2006</td><td>Quarter 4 2006</td><td>Total 2006</td></tr><tr><td>0</td><td>0</td><td>0</td><td>554.211</td><td>554.211</td></tr><tr><td>Quarter 1 2007</td><td>Quarter 2 2007</td><td>Quarter 3 2007</td><td>Quarter 4 2007</td><td>Total 2007</td></tr><tr><td>190.860</td><td>122.004</td><td>122.004</td><td>122.004</td><td>556.872</td></tr><tr><td>Disbursements Forecast</td><td colspan="5">Total 2008 1.090.331</td></tr><tr><td>FAO Contact</td><td colspan="5">Eugenio Macamo Telephone: 21490948, Email: <a href="mailto:eugenio.macamo@fao.org">eugenio.macamo@fao.org</a></td></tr><tr><td>DAC Codes and Sector</td><td colspan="5">31166 Agricultural extension</td></tr><tr><td>Government Counterpart</td><td colspan="5">Farmers</td></tr><tr><td>Location <a href="#">View Map</a></td><td colspan="5"><table><tr><td>Province</td><td>District</td></tr><tr><td rowspan="4">MANICA</td><td>Gondola</td></tr><tr><td>Guro</td></tr><tr><td>Machaze</td></tr><tr><td>Sussundenga</td></tr><tr><td rowspan="4">SOFALA</td><td>Caia</td></tr><tr><td>Gorongosa</td></tr><tr><td>Maringue</td></tr><tr><td>Nhamatanda</td></tr><tr><td rowspan="4">MAPUTO</td><td>Boane</td></tr><tr><td>Manhiça</td></tr><tr><td>Matutuine</td></tr><tr><td>Moamba</td></tr></table></td></tr><tr><td>MDG's</td><td colspan="5">Goal 1 : Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</td></tr><tr><td>Last Update</td><td colspan="5">6/5/2007</td></tr></table>					Partner name		Committed funds (up to date)			Donor Project Number	Italy		US \$ 3.396.700				Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	0	0	0	493.419	493.419	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	0	0	0	554.211	554.211	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007	190.860	122.004	122.004	122.004	556.872	Disbursements Forecast	Total 2008 1.090.331					FAO Contact	Eugenio Macamo Telephone: 21490948, Email: <a href="mailto:eugenio.macamo@fao.org">eugenio.macamo@fao.org</a>					DAC Codes and Sector	31166 Agricultural extension					Government Counterpart	Farmers					Location <a href="#">View Map</a>	<table><tr><td>Province</td><td>District</td></tr><tr><td rowspan="4">MANICA</td><td>Gondola</td></tr><tr><td>Guro</td></tr><tr><td>Machaze</td></tr><tr><td>Sussundenga</td></tr><tr><td rowspan="4">SOFALA</td><td>Caia</td></tr><tr><td>Gorongosa</td></tr><tr><td>Maringue</td></tr><tr><td>Nhamatanda</td></tr><tr><td rowspan="4">MAPUTO</td><td>Boane</td></tr><tr><td>Manhiça</td></tr><tr><td>Matutuine</td></tr><tr><td>Moamba</td></tr></table>					Province	District	MANICA	Gondola	Guro	Machaze	Sussundenga	SOFALA	Caia	Gorongosa	Maringue	Nhamatanda	MAPUTO	Boane	Manhiça	Matutuine	Moamba	MDG's	Goal 1 : Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					Last Update	6/5/2007				
Partner name		Committed funds (up to date)			Donor Project Number																																																																																																						
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DAC Codes and Sector	31166 Agricultural extension																																																																																																										
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Last Update	6/5/2007																																																																																																										


## Project Description

Project Title	Emergency Assistance for the Control and Prevention of Avian Influenza					
Donor Project Number	OSRO/GLO/504/MUL/FAO					
Donor	FAO					
Project Description	The project is providing assistance in:  1. Global and regional coordination, management of the international response and technical expertise; 2. Support to infected countries in their efforts to control and eradicate the disease; 3. Assistance to unaffected countries in their efforts to be prepared to face an incursion of the disease; 4. Provision of resources to enable support for a rapid response, should new countries become infected.					
Duration	1/1/2006 - 30/4/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 2007) Project					
Total Committed (UN Core Funding)	US \$ 50.000					
Total Disbursed	US \$ 18.065					
Total Disbursed until end of 2004	US \$ 0					
Undisbursed	US \$ 31.935					
Partners/Donors	Partner name France / AFD				Committed funds (up to date) US \$ 50.000	Donor Project Number
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 4.556	Total 2006 4.556	
	Quarter 1 2007 13.509	Quarter 2 2007 31.935	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 45.444	
FAO Contact	Luisa Patrocinio Telephone: 21491136, Email: <a href="mailto:luisa.patrocinio@fao.org">luisa.patrocinio@fao.org</a>					
DAC Codes and Sector	31195 Livestock/veterinary services					
Government Counterpart	350100000 Ministério da Agricultura					
Location	National					
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Last Update	3/5/2007					

## Project Description

Project Title	Strengthening Livelihoods through Food and Nutrition Security in Vulnerable SADC Countries (Mozambique Component)				
Donor Project Number	OSRO/RAF/510/SAF/FAO				
Donor	FAO				
Project Description	<p>The overall objective of the project would be to contribute to the reduction of vulnerability and risk of food and nutrition insecurity through the strengthening of livelihoods of resource poor households that have suffered from climatic and other natural disasters and/or affected by chronic or debilitating disease like HIV/AIDS.</p> <p>Specifically, the project would aim at:</p> <ul style="list-style-type: none"> <li>- Intensifying agricultural production and increasing productivity by the vulnerable farmer households.</li> <li>- Increasing livelihood diversification for improved resilience of the vulnerable population.</li> <li>- Promotion of livelihood/vocational and life skills.</li> <li>- Establishing timely and reliable information systems and coordination mechanisms for agricultural emergency operations as well as enhancing advocacy for food and nutrition security for the vulnerable population within the region.</li> </ul> <p>Specifically, the project would aim at:</p> <ul style="list-style-type: none"> <li>-Intensifying agricultural production and increasing productivity by the vulnerable farmer households.</li> <li>- Increasing livelihood diversification for improved resilience of the vulnerable population.</li> <li>- Promotion of livelihood/vocational and life skills.</li> <li>- Establishing timely and reliable information systems and coordination mechanisms for agricultural emergency operations as well as enhancing advocacy for food and nutrition security for the vulnerable population.</li> </ul>				
Duration	15/1/2006 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 1.759.769				
Total Committed (UN Core Funding)	US \$ 1.759.769				
Total Disbursed	US \$ 848.010				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 911.759				
Partners/Donors	Partner name Republic of South Africa		Committed funds (up to date) US \$ 1.759.769		Donor Project Number OSRO/RAF/510/SAF
Disbursements to Date (Year)	Quarter 1 2006 10.223	Quarter 2 2006 323.385	Quarter 3 2006 130.287	Quarter 4 2006 203.948	Total 2006 667.843
	Quarter 1 2007 180.167	Quarter 2 2007 133.213	Quarter 3 2007 133.213	Quarter 4 2007 133.214	Total 2007 579.807
Disbursements Forecast	Total 2008 512.119				
FAO Contact	Jose da Graca Telephone: 21-490948, Email: <a href="mailto:jose.Dagraca@fao.org">jose.Dagraca@fao.org</a>				
DAC Codes and Sector	31161 Food crop production				
Government Counterpart	Farmers				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	This FAO project is funded by the Government of South Africa.				
Last Update	3/5/2007				

## Project Description

Project Title	Surveillance and Control					
Donor Project Number	OSRO/RAF/511/SAF/FAO					
Donor	FAO					
Project Description	<p>The goal is to enhance livestock as a tradable commodity through assured animal health in order to improve overall food security and rural livelihoods.</p> <p>The specific objectives are to progressively control and strengthen regional preparedness against the spread of TADS of regional strategic importance through or by ensuring:</p> <ul style="list-style-type: none"> <li>- Access to improved detection, identification;</li> <li>- Monitoring and surveillance of TADS;</li> <li>- Capacity building by training of key stakeholders in disease control techniques; and</li> <li>- Public awareness campaigns.</li> </ul>					
Duration	15/1/2006 - 14/3/2008					
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 2007) Project					
Total Project Funding	US \$ 96.700					
Total Committed (UN Core Funding)	US \$ 142.450					
Total Disbursed	US \$ 52.527					
Total Disbursed until end of 2004	US \$ 0					
Undisbursed	US \$ 89.923					
Partners/Donors	Partner name Republic of South Africa		Committed funds (up to date) US \$ 142.450		Donor Project Number	
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 29.175	Quarter 4 2006 19.661	Total 2006 48.836	
	Quarter 1 2007 3.691	Quarter 2 2007 22.481	Quarter 3 2007 22.481	Quarter 4 2007 22.481	Total 2007 71.134	
Disbursements Forecast	Total 2008 22.481					
FAO Contact	José da Graça Telephone: 21491136, Email: <a href="mailto:Jose.Dagraca@fao.org">Jose.Dagraca@fao.org</a>					
DAC Codes and Sector	31195 Livestock/veterinary services					
Government Counterpart	350100000 Ministério da Agricultura					
Location  <a href="#">View Map</a>	<p>Province District</p> <p>TETE Angonia Cahora-Bassa Changara Chifunde Chiuta Macanga Magoé Maravia Moatize Mutarara Tsangano Zumbo</p> <p>MANICA Barue Gondola Guro Mossurize Sussundenga</p> <p>GAZA Chicualacuala Chokwe Guija</p>					



	Massangena Xai-Xai
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Comments	This FAO project is funded by the Government of South Africa. Necessary to check whether they are also reporting on these funds to avoid double counting.
Last Update	3/5/2007

## Project Description

Project Title	Support the National Directorate for Rural Development in Formulating a Rural Development Strategy																
Donor Project Number	TCP/MOZ/3001/FAO																
Donor	FAO																
Project Description	<p>To strengthen and support the National Directorate for Rural Development (DNDR) in formulating a multi-sectorial rural development strategy, and leading/coordinating a rural development that will promote equity, growth and sustainable management of natural resources in rural areas of the country. More specifically project objectives are:</p> <ul style="list-style-type: none"> <li>- Ensure that the formulation and launching of the rural development strategy led by DNDR will adopt an approach that will provide for an appropriate institutional mechanism allowing a broad-based stakeholder participation and an effective involvement and coordination of all ministries;</li> <li>- Assist DNDR in conducting the reviews, analyses, consultations and studies required to base the RDS on an effective situation analysis of rural areas of the country;</li> <li>- Support DNDR in drafting, finalizing and launching the RDS in consultation with all stakeholders and after approval by the Inter-Ministerial Technical Committee and the Inter-Ministerial Council for Rural Development.</li> </ul>																
Duration	1/7/2004 - 30/6/2007																
Project Status	Ongoing																
Funding Type	Grant Off Budget (for 2007) Project																
Total Project Funding	US \$ 263.146																
Total Committed (UN Core Funding)	US \$ 263.146																
Total Disbursed	US \$ 205.863																
Total Disbursed until end of 2004	US \$ 73.741																
Undisbursed	US \$ 57.283																
Partners/Donors	<table> <tr> <th colspan="2">Partner name</th><th colspan="3">Committed funds (up to date)</th><th>Donor Project Number</th></tr> <tr> <th colspan="2">FAO</th><th colspan="3"></th><th>TCP/MOZ/3001/FAO</th></tr> </table>					Partner name		Committed funds (up to date)			Donor Project Number	FAO					TCP/MOZ/3001/FAO
Partner name		Committed funds (up to date)			Donor Project Number												
FAO					TCP/MOZ/3001/FAO												
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005												
	0	0	0	90.148	90.148												
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006												
	0	0	0	23.417	23.417												
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007												
	18.557	10.000	0	0	28.557												
FAO Contact	Samiro Magane Telephone: 21-490948, Email: <a href="mailto:samiro.magane@fao.org">samiro.magane@fao.org</a>																
DAC Codes and Sector	43040 Rural development																
Government Counterpart	General Population																
Location	National																
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources																
Last Update	3/5/2007																

## Project Description

Project Title	Support to the Development of a Territorial Planning Policy and New Legislation - Phase II of TCP/MOZ/2903				
Donor Project Number	TCP/MOZ/3005/FAO				
Donor	FAO				
Project Description	The project aims to strengthen and (where appropriate) facilitate adequate coordination and participation between key institutional players inside and outside the Government, at all levels, to produce consensus over strategies for implementation of new policy and legislation on Territorial Classification and Planning, through the development of regulations, training needs assessment and implementation strategy with workplan.				
Duration	1/6/2005 - 31/5/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 258.400				
Total Committed (UN Core Funding)	US \$ 129.200				
Total Disbursed	US \$ 79.287				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 49.913				
Partners/Donors	<div> <div>Partner name</div> <div>FAO</div> </div> <div>Committed funds (up to date)</div> <div>US \$ 129.200</div> <div>Donor Project Number</div> <div>TCP/MOZ/3005/FAO</div>				
Disbursements to Date (Year)	<div>Quarter 1 2005</div> <div>0</div>	<div>Quarter 2 2005</div> <div>0</div>	<div>Quarter 3 2005</div> <div>0</div>	<div>Quarter 4 2005</div> <div>748</div>	<div>Total 2005</div> <div>748</div>
	<div>Quarter 1 2006</div> <div>4.986</div>	<div>Quarter 2 2006</div> <div>34.618</div>	<div>Quarter 3 2006</div> <div>19.599</div>	<div>Quarter 4 2006</div> <div>19.336</div>	<div>Total 2006</div> <div>78.539</div>
	<div>Quarter 1 2007</div> <div>0</div>	<div>Quarter 2 2007</div> <div>49.883</div>	<div>Quarter 3 2007</div> <div>0</div>	<div>Quarter 4 2007</div> <div>0</div>	<div>Total 2007</div> <div>49.883</div>
FAO Contact	Samiro Magane Telephone: 21-490948, Email: <a href="mailto:samiro.magane@fao.org">samiro.magane@fao.org</a>				
DAC Codes and Sector	15110 Economic and development policy/planning				
Government Counterpart	General Population				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	3/5/2007				

## Project Description

Project Title	Strengthening Phytosanitary Capabilities				
Donor Project Number	TCP/MOZ/3101/FAO				
Donor	FAO				
Project Description	<p>To strengthen the phytosanitary capabilities of Mozambique towards establishing an effective phytosanitary control system in order to facilitate safe trade in agricultural commodities.</p> <p>This may be achieved through:</p> <ul style="list-style-type: none"> <li>- reviewing and modernizing the legal frameworks regarding phytosanitary measures;</li> <li>- training government officers in the NPPO at central and local level on the International Standards for Phytosanitary Measures (ISPMs), pest risk analysis, inspection and surveillance procedures;</li> <li>- developing common guidelines for Pest Risk Analysis (PRA);</li> <li>- establishing appropriate surveillance systems to support PRA so to provide sound basis for the emission of phytosanitary certificates;</li> <li>- establishing a country pest database and make it easily accessible in order to support regulatory decision making;</li> <li>- strengthening inspection and post entry capabilities, both in terms of staff training and equipment, for regulating high risk plant material;</li> <li>- developing regulations, including principles for user charge and cost recovery mechanisms, and formalize a proposal for the establishment of a permanent consultative forum on plant protection inclusive of all stakeholders;</li> <li>- conducting a comprehensive phytosanitary capacity evaluation of the NPPO in order to establish what has to be done to further upgrade the capacity of the institution.</li> </ul>				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 484.000				
Total Committed (UN Core Funding)	US \$ 242.000				
Total Disbursed	US \$ 137.907				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 104.093				
Partners/Donors	<div> <div>Partner name</div> <div>FAO</div> <div>Committed funds (up to date)</div> <div>US \$ 242.000</div> <div>Donor Project Number</div> <div>TCP/MOZ/3101/FAO</div> </div>				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	946	28.839	35.907	53.361	119.053
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	18.854	36.698	36.698	36.698	128.948
FAO Contact	Luisa Patrocinio Telephone: 21490948, Email: <a href="mailto:luisa.patrocinio@fao.org">luisa.patrocinio@fao.org</a>				
DAC Codes and Sector	31192 Plant and post-harvest protection and pest control				
Government Counterpart	General Population				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	3/5/2007				

## Project Description

Project Title	Assistance to Control African Swine Fever																
Donor Project Number	TCP/MOZ/3102/FAO																
Donor	FAO																
Project Description	The project aims at: - developing a workable knowledge-based national strategy for the prevention and control of ASF; - establishing a participatory program for improving pig production; and - building up capacities in emergency preparedness to react quickly to future outbreaks.																
Duration	1/3/2006 - 31/10/2007																
Project Status	Ongoing																
Funding Type	Grant Off Budget (for 2007) Project																
Total Project Funding	US \$ 256.000																
Total Committed (UN Core Funding)	US \$ 256.000																
Total Disbursed	US \$ 87.145																
Total Disbursed until end of 2004	US \$ 0																
Undisbursed	US \$ 168.855																
Partners/Donors	<table> <tr> <th colspan="2">Partner name</th><th colspan="3">Committed funds (up to date)</th><th>Donor Project Number</th></tr> <tr> <th colspan="2">FAO</th><th colspan="3"></th><th>TCP/MOZ/3102/FAO</th></tr> </table>					Partner name		Committed funds (up to date)			Donor Project Number	FAO					TCP/MOZ/3102/FAO
Partner name		Committed funds (up to date)			Donor Project Number												
FAO					TCP/MOZ/3102/FAO												
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006												
	89	0	0	27.261	27.350												
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007												
	59.795	84.428	84.427	0	228.650												
FAO Contact	Luisa Patrocinio Telephone: 21490948, Email: <a href="mailto:luisa.patrocinio@fao.org">luisa.patrocinio@fao.org</a>																
DAC Codes and Sector	31163 Livestock																
Government Counterpart	Farmers																
Location	National																
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger																
Comments	Project activities are delayed per Government request. They will initiate in October 2006.																
Last Update	7/5/2007																

## Project Description

Project Title	Assistance to Agricultural Policy and Strategies in Mozambique				
Donor Project Number	TCP/MOZ/3103/FAO				
Donor	FAO				
Project Description	The project is supporting the Ministry of Agriculture to formulate a Strategic Plan for the Development of the Agrarian Sector (PEDSA) and to update/revise the existing Agricultural Policy.				
Duration	24/1/2007 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed (UN Core Funding)	US \$ 183.860				
Total Disbursed	US \$ 19.782				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 164.078				
Partners/Donors	<div> <div>Partner name</div> <div>FAO</div> </div> <div> <div>Committed funds (up to date)</div> <div>US \$ 183.860</div> </div> <div> <div>Donor Project Number</div> <div>TCP/MOZ/3103</div> </div>				
Disbursements to Date (Year)	Quarter 1 2007 19.782	Quarter 2 2007 54.693	Quarter 3 2007 54.693	Quarter 4 2007 54.692	Total 2007 183.860
FAO Contact	Margarida David e Silva Telephone: 21491136, Email: <a href="mailto:margarida.davidesilva@fao.org">margarida.davidesilva@fao.org</a>				
DAC Codes and Sector	31110 Agricultural policy and administrative management				
Government Counterpart	350100000 Ministério da Agricultura				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	3/5/2007				

## Project Description

Project Title	International Technical Assistance for the Implementation of the National Land Program				
Donor Project Number	UTF/MOZ/070/MOZ/FAO				
Donor	FAO				
Project Description	<p>The main development objective is to support the Government of Mozambique in its efforts to implement the current National Land policy, and thereby contribute to over-arching poverty reduction and investment promotion objectives. In the short-to-medium term, this will require:</p> <ul style="list-style-type: none"> <li>- support to institutional development in the area of land administration and management;</li> <li>- measures to ensure that the principles and procedures defined in the land legislation are implemented; and</li> <li>- continuation of intersectoral coordination activities at national level and the extension of this coordination function down to provincial and local level.</li> </ul>				
Duration	1/9/2001 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 716.480				
Total Committed (UN Core Funding)	US \$ 719.696				
Total Disbursed	US \$ 698.988				
Total Disbursed until end of 2004	US \$ 664.167				
Undisbursed	US \$ 20.708				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 15.393	Total 2005 15.393
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 15.126	Quarter 4 2006 4.360	Total 2006 19.486
	Quarter 1 2007 -58	Quarter 2 2007 20.709	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 20.651
FAO Contact	Samiro Magane Telephone: , Email: <a href="mailto:samiro.magane@fao.org">samiro.magane@fao.org</a>				
DAC Codes and Sector	43040 Rural development				
Government Counterpart	350100000 Ministério da Agricultura				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	7/5/2007				

## Project Description

Project Title	Support to the Coordinating Structure for Food Security Information System Activities of the SETSAN				
Donor Project Number	UTF/MOZ/071/MOZ/FAO				
Donor	FAO				
Project Description	The project will contribute to the National Strategy for Food Security and Nutrition by consolidating technically and institutionally the coordinating structure of the National Information System for Food Security and Early Warning, in fully integration with the Technical Secretariat for Food Security and Nutrition (SETSAN).				
Duration	1/9/2002 - 30/9/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 3.689.221				
Total Committed (UN Core Funding)	US \$ 3.556.805				
Total Disbursed	US \$ 3.473.561				
Total Disbursed until end of 2004	US \$ 1.514.622				
Undisbursed	US \$ 83.244				
Partners/Donors	<div>Partner name</div> <div>PROAGRI / MINAG</div> <div>Committed funds (up to date)</div> <div>US \$ 3.556.805</div> <div>Donor Project Number</div> <div>UTF/MOZ/071/MOZ</div>				
Disbursements to Date (Year)	<div>Quarter 1 2005</div> <div>0</div> <div>Quarter 1 2006</div> <div>162.253</div> <div>Quarter 1 2007</div> <div>260.520</div>	<div>Quarter 2 2005</div> <div>0</div> <div>Quarter 2 2006</div> <div>216.427</div> <div>Quarter 2 2007</div> <div>43.435</div>	<div>Quarter 3 2005</div> <div>0</div> <div>Quarter 3 2006</div> <div>254.789</div> <div>Quarter 3 2007</div> <div>43.434</div>	<div>Quarter 4 2005</div> <div>619.034</div> <div>Quarter 4 2006</div> <div>445.916</div> <div>Quarter 4 2007</div> <div>0</div>	<div>Total 2005</div> <div>619.034</div> <div>Total 2006</div> <div>1.079.385</div> <div>Total 2007</div> <div>347.389</div>
FAO Contact	Luisa Patrocinio Telephone: 21490948, Email: <a href="mailto:luisa.patrocinio@fao.org">luisa.patrocinio@fao.org</a>				
DAC Codes and Sector	31110 Agricultural policy and administrative management				
Government Counterpart	Institutions and Agencies				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	This FAO project is funded by PROAGRI with funds received from EC. Necessary to check whether they are also reporting on these funds to avoid double counting.				
Last Update	7/5/2007				



## Project Description

Project Title	Support to Community Forestry and Wildlife Management (phase II)				
Donor Project Number	UTF/MOZ/074/MOZ/FAO				
Donor	FAO				
Project Description	<p>The project is a contribution to the implementation of the Action Plan for the Reduction of Absolute Poverty (PARPA) through the Forestry and Wildlife Component of the National Investment Programme of the Agrarian Sector (PROAGRI). It addresses local community participation in the use, conservation and benefits generation from natural resources management.</p> <p>The project is designed as a follow-up phase of GCP/MOZ/056/NET implemented in 1997-2002, which assisted the Government in introducing substantial reforms - institutional, legal and methodological - to promote participatory forestry and wildlife management in Mozambique. While community forestry activities have been incorporated in the annual working plans of MADER under PROAGRI, FAO is requested to continue providing technical backstopping up to 2006 to assist the National Directorate for Forestry and Wildlife (DNFFB) in achieving the following immediate objectives:</p> <p>(i) improved institutional framework, policies and legal instruments favour local community participation in forestry and wildlife management;</p> <p>(ii) tangible benefits for local communities generated through the application of sustainable participatory forest and wildlife management;</p> <p>(iii) community forestry and wildlife management models defined and adopted for wider application at national level.</p> <p>Targeting these objectives, the project will contribute to decentralisation and better governance in the forestry sector; to generation of income for forest dependant communities; and to the development of conceptual models for dissemination of participatory forestry initiatives under the current policy and legal framework.</p>				
Duration	1/8/2003 - 30/4/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Project Funding	US \$ 900.723				
Total Committed (UN Core Funding)	US \$ 900.722				
Total Disbursed	US \$ 803.715				
Total Disbursed until end of 2004	US \$ 355.433				
Undisbursed	US \$ 97.007				
Partners/Donors	Partner name PROAGRI / MINAG				Committed funds (up to date) US \$ 900.722
					Donor Project Number UTF/MOZ/074/MOZ
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 264.058	Total 2005 264.058
	Quarter 1 2006 47.723	Quarter 2 2006 21.583	Quarter 3 2006 39.351	Quarter 4 2006 57.790	Total 2006 166.447
	Quarter 1 2007 17.777	Quarter 2 2007 97.007	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 114.784
FAO Contact	Samiro Magane Telephone: 21490948, Email: <a href="mailto:samiro.magane@fao.org">samiro.magane@fao.org</a>				
DAC Codes and Sector	31220 Forestry development				
Government Counterpart	Communities				
Location <a href="#">View Map</a>	Province NIASSA	District Mandimba N'Gauma All Districts			
	NAMPULA	Angoche Mecuburi Monapo			
	MANICA	Gondola Manica			
	SOFALA	Gorongosa Nhamatanda			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Comments	This FAO project is funded by PROAGRI(MINAG). Necessary to check whether they are also reporting on these funds to avoid double counting.				
Last Update	7/5/2007				

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## Project Description

Project Title	Strengthening the Capacity of the Human Resource Directorate of the Ministry of Agriculture of Mozambique				
Donor Project Number	UTF/MOZ/075/MOZ/FAO				
Donor	FAO				
Project Description	<p>The weak capacity of the Human Resources Directorate (HRD) of the Ministry of Agriculture of Mozambique (MINAG) in terms of well-trained human resources is a major constraint for the improvement of the Ministry's capacity to deliver quality products and services to its clients.</p> <p>The issues to be addressed by the project include: insufficient and inadequate formal and non-formal training of human resources of MINAG; inadequate evaluation of performance for all MINAG employees; lack of an information system on human resources of MADER; and lack of job descriptions of all positions in MINAG's new structure.</p> <p>The expected products of the project are: a strategy to implement the human resource training and development plan of MINAG; a system for monitoring and evaluate the performance of all MINAG employees; an information system for HRD; and all job description for MADER's positions prepared.</p>				
Duration	12/8/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 882.871				
Total Committed (UN Core Funding)	US \$ 1.191.037				
Total Disbursed	US \$ 1.151.622				
Total Disbursed until end of 2004	US \$ 365.602				
Undisbursed	US \$ 39.415				
Partners/Donors	<div> <div>Partner name PROAGRI / MINAG</div> <div>Committed funds (up to date) US \$ 1.191.037</div> <div>Donor Project Number UTF/MOZ/075/MOZ</div> </div>				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 300.925	Total 2005 300.925
	Quarter 1 2006 35.523	Quarter 2 2006 82.137	Quarter 3 2006 68.332	Quarter 4 2006 71.941	Total 2006 257.933
	Quarter 1 2007 227.162	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 227.162
FAO Contact	Margarida David e Silva Telephone: 21490948, Email: <a href="mailto:margarida.davidesilva@fao.org">margarida.davidesilva@fao.org</a>				
DAC Codes and Sector	31110 Agricultural policy and administrative management				
Government Counterpart	350100000 Ministério da Agricultura				
Location	National				
MDG's	Not Applicable				
Comments	This FAO project is funded by PROAGRI(MINAG). Necessary to check whether they are also reporting on these funds to avoid double counting.				
Last Update	7/5/2007				

## Project Description

Project Title	Marketing Management Assistance for Food Security (phase III)				
Donor Project Number	UTF/MOZ/077/MOZ/FAO				
Donor	FAO				
Project Description	<p>The overall development objective of the project is the attainment of national food security within Mozambique by ensuring the realisation of the nation's potential for agricultural production, marketing and trade, and its improved availability for, distribution to, and access by, the population.</p> <p>The project will contribute to that objective by enhancing the institutional capacity of MIC to facilitate the development of the agricultural marketing and trade system, to formulate general policies and specific measures that will remove existing agricultural market and trade obstacles and barriers, and to provide agricultural market and trade information and analysis to the various actors in the economic liberalisation process. This will contribute to the establishment of a more transparent, liberalised and favourable environment for the production, marketing and trade of basic goods and services in general, and agricultural commodities in particular.</p>				
Duration	1/5/2004 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 2.550.000				
Total Committed (UN Core Funding)	US \$ 2.436.000				
Total Disbursed	US \$ 2.342.092				
Total Disbursed until end of 2004	US \$ 364.591				
Undisbursed	US \$ 93.908				
Partners/Donors	<div> <div>Partner name</div> <div>EU</div> </div> <div>Committed funds (up to date)</div> <div>US \$ 2.436.000</div> <div>Donor Project Number</div> <div>UTF/MOZ/077/MOZ</div>				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	627.796	627.796
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	165.789	214.122	235.861	293.433	909.205
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	440.500	94.019	0	0	534.519
FAO Contact	Luisa Patrocinio Telephone: 21490948, Email: <a href="mailto:luisa.patrocinio@fao.org">luisa.patrocinio@fao.org</a>				
DAC Codes and Sector	33110 Trade policy and administrative management				
Government Counterpart	Institutions and Agencies				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Comments	This FAO project is funded by the Government of Mozambique (MIC) with funds received from EC. Necessary to check whether they are also reporting on these funds to avoid double counting.				
Last Update	7/5/2007				