



Full Finland Disbursements Extract 2006

MTEF Forecasts 2007 - 2010

ODAmoz

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Financed by the European Commission



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Introduction:

The purpose of this full Finland 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of Finland's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Finish Embassy in Mozambique. Completeness and exactness can only be guaranteed up to the 1st Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all Finland project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all Finland's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

www.odamoz.org.mz

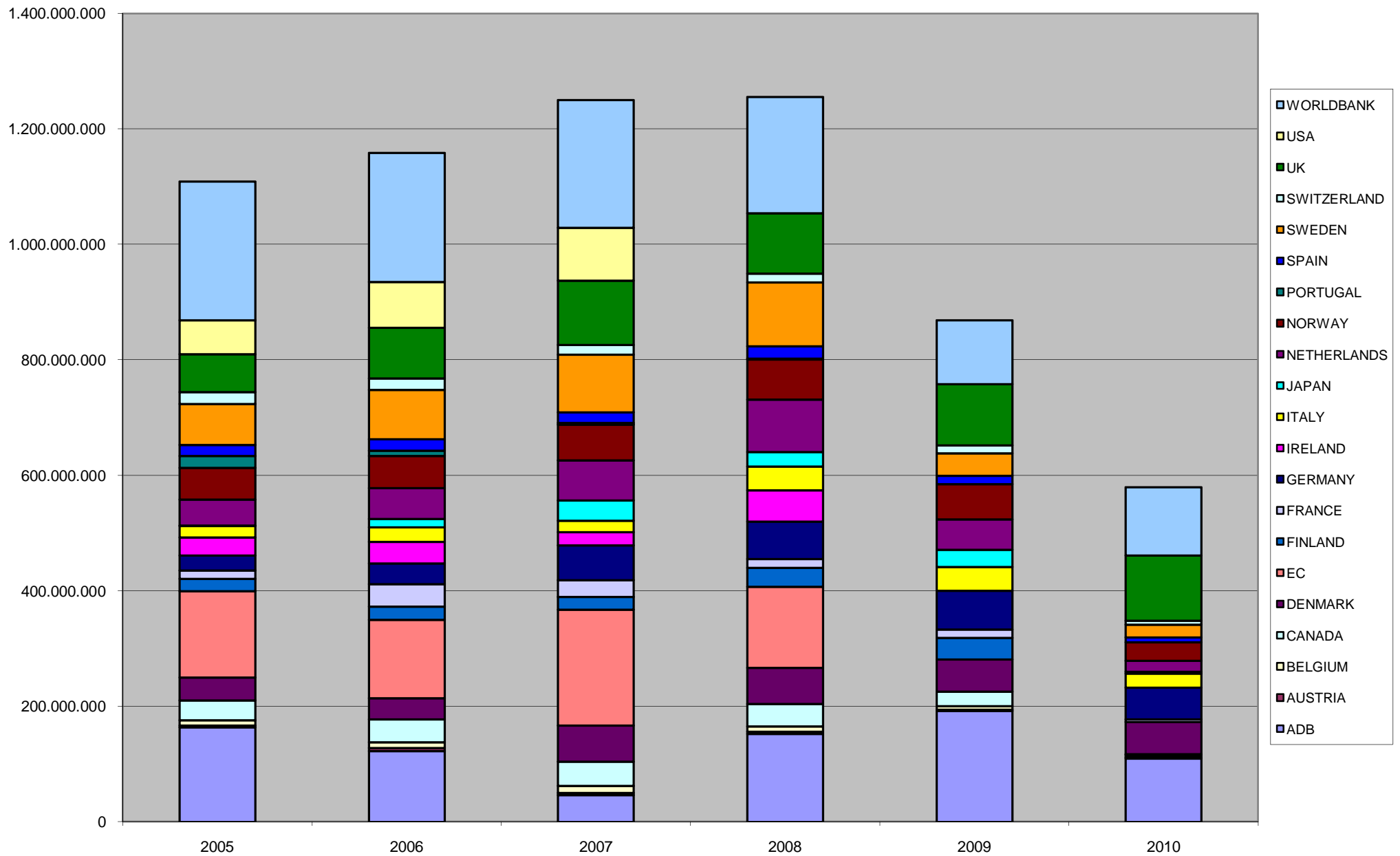
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the
OE 2007 Rate**

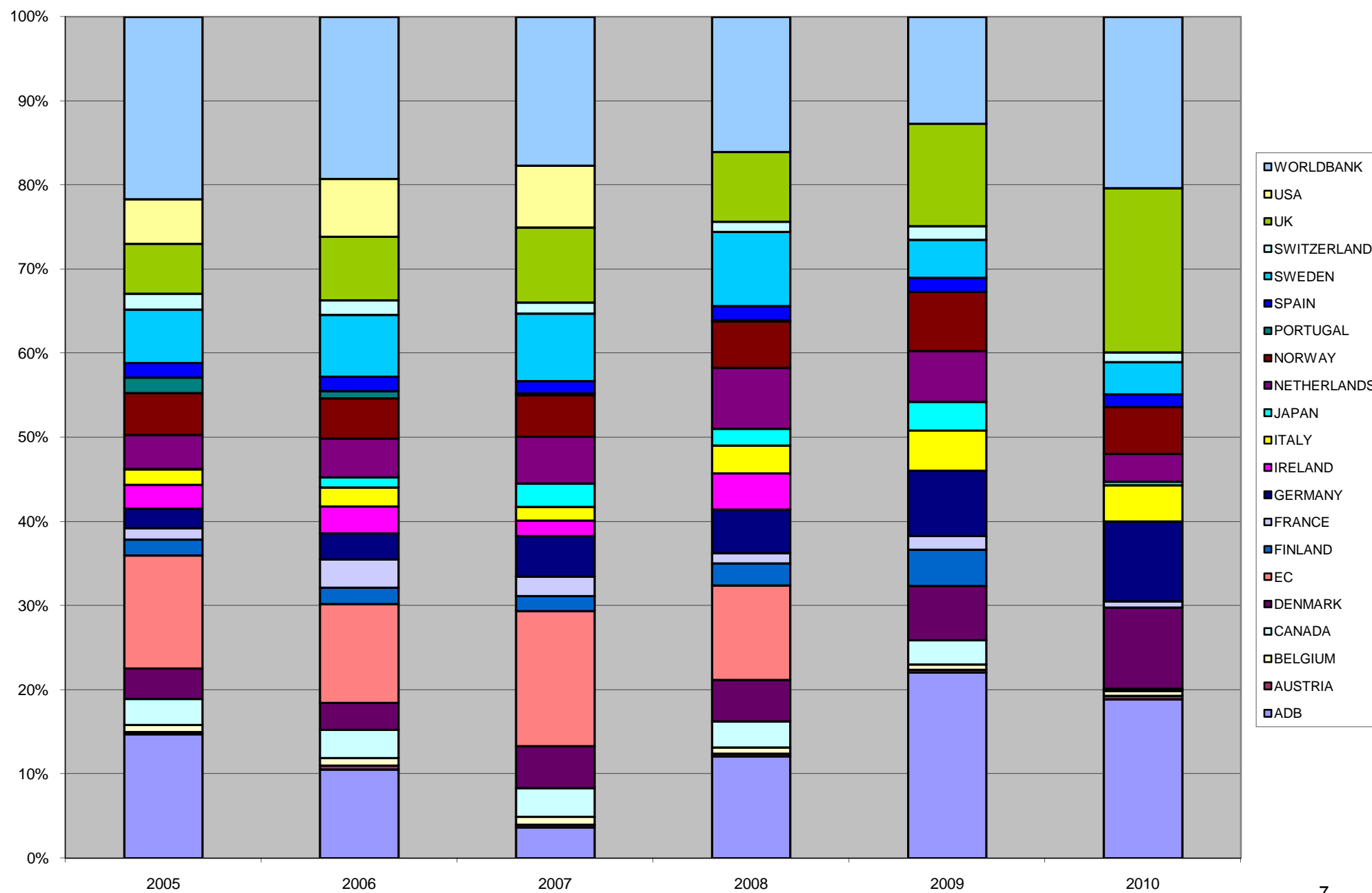
Donr/ Agency	Local Currency	Exchange Rate to US\$
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
Donors						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
SUM	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312
UN Agencies						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
SUM	44.891.066	56.713.811	70.206.987	64.707.377	53.973.239	250.000

Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)



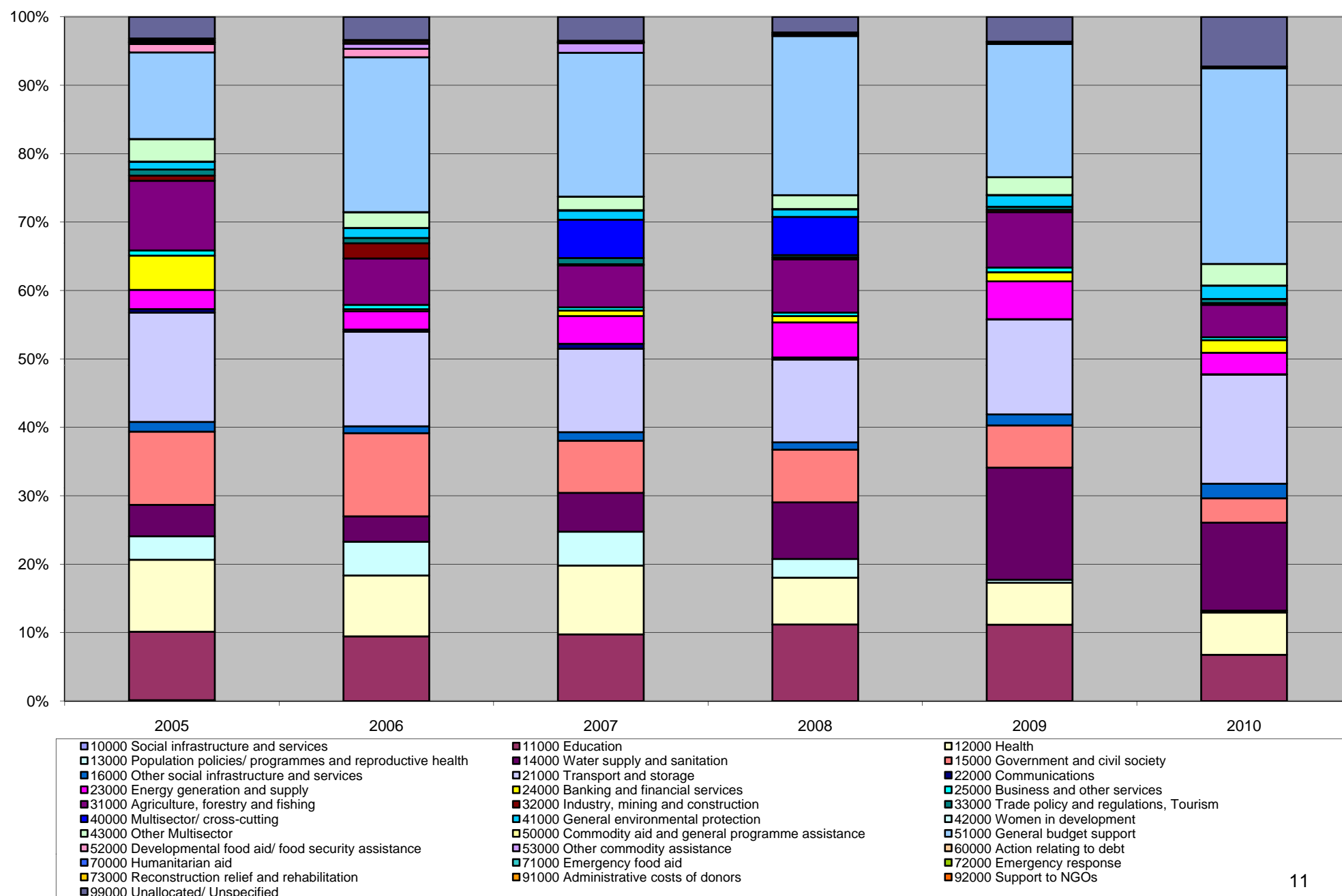
Total Aid Flows to Sectors 2005 - 2010 (US-\$)						
	2005	2006	2007	2008	2009	2010
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
Sum without UN	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312

Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)



- | | | |
|---|--|---|
| 10000 Social infrastructure and services | 11000 Education | 12000 Health |
| 13000 Population policies/ programmes and reproductive health | 14000 Water supply and sanitation | 15000 Government and civil society |
| 16000 Other social infrastructure and services | 21000 Transport and storage | 22000 Communications |
| 23000 Energy generation and supply | 24000 Banking and financial services | 25000 Business and other services |
| 31000 Agriculture, forestry and fishing | 32000 Industry, mining and construction | 33000 Trade policy and regulations, Tourism |
| 40000 Multisector/ cross-cutting | 41000 General environmental protection | 42000 Women in development |
| 43000 Other Multisector | 50000 Commodity aid and general programme assistance | 51000 General budget support |
| 52000 Developmental food aid/ food security assistance | 53000 Other commodity assistance | 60000 Action relating to debt |
| 70000 Humanitarian aid | 71000 Emergency food aid | 72000 Emergency response |
| 73000 Reconstruction relief and rehabilitation | 91000 Administrative costs of donors | 92000 Support to NGOs |
| 99000 Unallocated/ Unspecified | | |

Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)

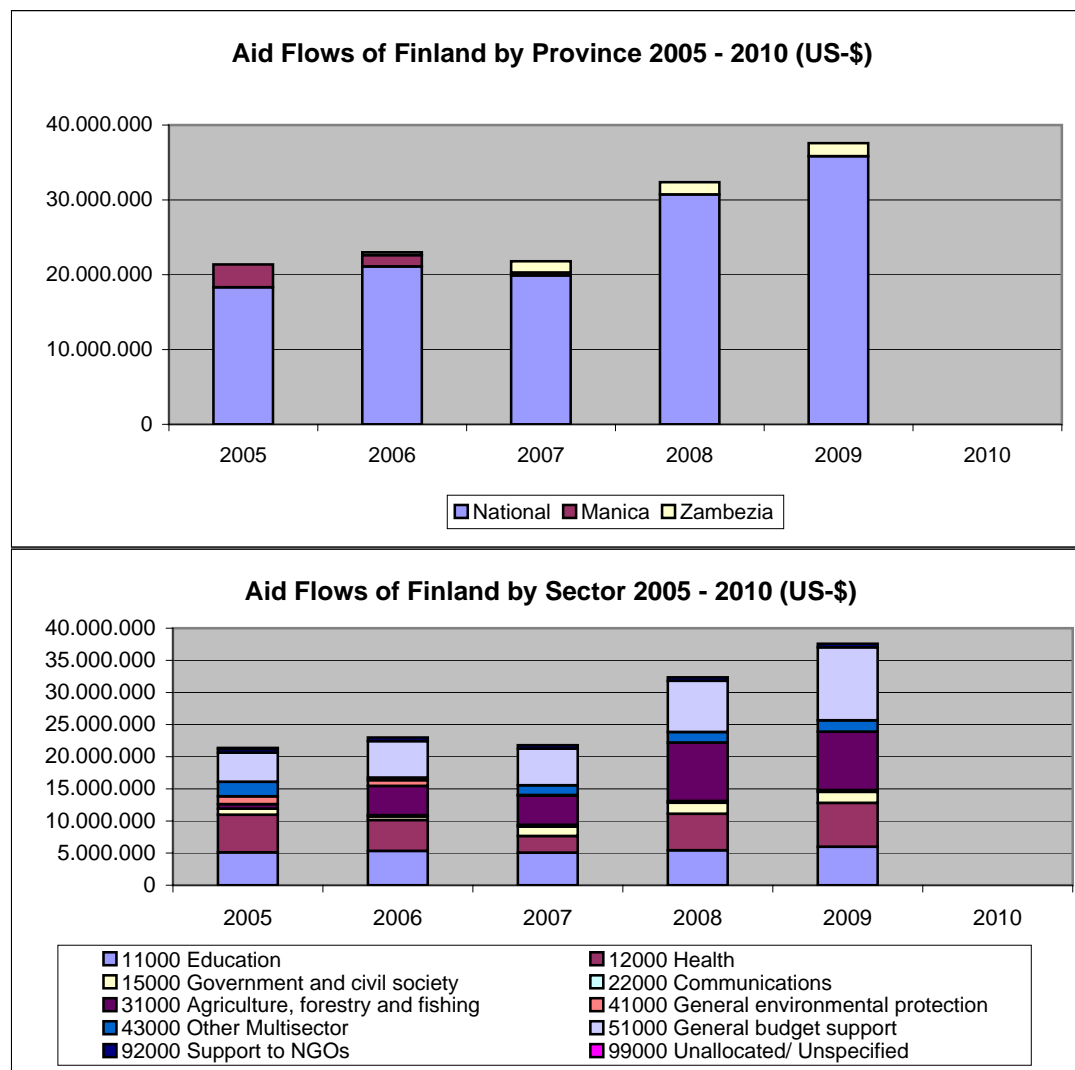


Aid Flows of Finland by Province 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
National	18.316.732	21.091.110	19.887.221	30.716.331	35.818.664	0
Manica	3.046.499	1.519.247	383.589	0	0	0
Zambezia	0	382.415	1.534.091	1.647.727	1.761.364	0
Sum	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0

Aid Flows of Finland by Sector 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
11000 Education	5.098.228	5.330.299	5.055.287	5.432.239	5.989.117	0
12000 Health	5.870.928	4.807.490	2.585.222	5.681.818	6.818.182	0
15000 Government and civil society	924.841	547.911	1.487.505	1.704.546	1.704.546	0
22000 Communications	0	204.545	272.727	284.091	284.091	0
31000 Agriculture, forestry and fishing	698.494	4.545.455	4.545.455	9.090.910	9.090.910	0
41000 General environmental protection	1.221.499	910.952	71.094	0	0	0
43000 Other Multisector	2.272.727	382.415	1.534.091	1.647.727	1.761.364	0
51000 General budget support	4.545.455	5.681.818	5.681.818	7.954.545	11.363.636	0
92000 Support to NGOs	568.182	568.182	568.182	568.182	568.182	0
99000 Unallocated/ Unspecified	162.877	13.705	3.520	0	0	0
Sum	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0



Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
FINLAND																
FINLAND	259 090 01	Centre for Sustainable Development of Chimoio	On Going	Off Budget	Project	41010 Environmental policy and administrative management	Euro	4.400.000	4.188.075	211.925	439.503	494.623	62.563	0	0	0
FINLAND	259 091 01	Programme Planning	On Going	Off Budget	Project	99810 Sectors not specified	Euro	786.482	658.756	127.726	143.332	12.060	3.098	0	0	0
FINLAND	259 106 01	Forestry Resources Management	Complete	Off Budget	Project	31220 Forestry development	Euro	8.178.075	7.997.593	180.482	614.675	0	0	0	0	0
FINLAND	259 119 02	Support to National Institute of Meteorology II (INAM)	Complete	Off Budget	Project	41050 Flood prevention/control	Euro	3.700.000	3.523.418	176.582	635.416	307.014	0	0	0	0
FINLAND	259 123 01	Fund for Local Cooperation	On Going	Off Budget	Project	15100 Government and civil society, general	Euro	4.381.880	3.593.736	788.144	813.860	482.162	809.004	1.000.000	1.000.000	0
FINLAND	259 124 01	Fundo de Apoio à Educação (FASE)	Complete	On Budget	SWAP	11110 Education policy and administrative management	Euro	3.390.483	3.390.483	0	900.000	0	0	0	0	0
FINLAND	259 124 02	Support to FASE (Common Fund for Education Sector)	On Going	On Budget	FC Fase	11110 Education policy and administrative management	Euro	17.500.000	4.000.000	13.500.000	0	4.000.000	4.000.000	4.500.000	5.000.000	0
FINLAND	259 126 01	Education Sector Programme (PASE)	Complete	Off Budget	Project	11220 Primary education	Euro	10.440.000	9.747.316	692.684	3.586.441	0	0	0	0	0
FINLAND	259 126 02	Education Sector Programme (PASE)	On Going	Off Budget	Project	11110 Education policy and administrative management	Euro	2.172.684	729.065	1.443.619	0	690.663	448.652	280.371	270.423	0
FINLAND	259 126 02/1	Support to Ministry of Science and Technology	On Going	Off Budget	Technical Assistance	22010 Communications policy and administrative management	Euro	920.000	420.000	500.000	0	180.000	240.000	250.000	250.000	0
FINLAND	259 127 01	General Budget Support	Complete	On Budget	Budget Support	51000 General budget support	Euro	11.000.000	11.000.000	0	4.000.000	0	0	0	0	0
FINLAND	259 127 02	General Budget Support	On Going	On Budget	Budget Support	51000 General budget support	Euro	10.000.000	5.000.000	5.000.000	0	5.000.000	5.000.000	7.000.000	10.000.000	0
FINLAND	259 128 01	Health Sector Programme - Support to Manica Province	On Going	On Budget	Project	12110 Health policy and administrative management	Euro	8.385.000	8.229.473	155.527	2.241.416	842.314	274.996	0	0	0
FINLAND	259 128 01/CF	Health Sector Programme - Support to Prosaúde	On Going	On Budget	FC Prosaude	12100 Health, general	Euro	16.915.000	11.278.277	5.636.723	2.925.000	3.388.277	2.000.000	5.000.000	6.000.000	0
FINLAND	259 138 01	PROAGRI I	Complete	On Budget	SWAP	43040 Rural development	Euro	2.000.000	2.000.000	0	2.000.000	0	0	0	0	0
FINLAND	259 138 02	Support to PROAGRI II	Complete	On Budget	SWAP	31120 Agricultural development	Euro	4.000.000	4.000.000	0	0	4.000.000	0	4.000.000	4.000.000	0
FINLAND	259 138 03	Support to PROAGRI II	On Going	On Budget	FC Proagri	31120 Agricultural development	Euro	12.000.000	0	12.000.000	0	0	4.000.000	4.000.000	4.000.000	0
FINLAND	259 141 01	Support to Rural Development in Zambézia Province, Mozambique	On Going	On Budget	Project	43040 Rural development	Euro	5.000.000	674.025	4.325.975	0	336.525	1.350.000	1.450.000	1.550.000	0
FINLAND	259 xxx xx	Public Financial Management Support	Design	Off Budget	Project	15120 Public sector financial management	Euro	1.500.000	0	1.500.000	0	0	500.000	500.000	500.000	0
FINLAND	898 115 02	KEPA Service Center for Development Cooperation (NGO)	On Going	Off Budget		92000 SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOs)	Euro	3.500.000	2.000.000	1.500.000	500.000	500.000	500.000	500.000	500.000	0
							Totals	130.169.604	82.430.217	47.739.387	18.799.643	20.233.638	19.188.313	28.480.371	33.070.423	0

Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> • The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information. • If the 'official' title is too long (more than 40-50 characters), try to shorten it. • Avoid abbreviations. • Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency). • Exclude information on project status, -phase, or -cycle and include them in the project description. <p><u>Examples:</u></p> <ul style="list-style-type: none"> • NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts" • BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – UN Specific Field
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.

Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p>Context: Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> • Problem to be addressed • Explanation on the national institutional and legal framework • Reference to findings of relevant reviews or evaluations. <p>Goals/objectives: The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p>Implementation:</p> <ul style="list-style-type: none"> • Key activities (main actions to achieve above described goals) • Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p>Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid</p> <p>If it is On/Off Budget, meaning it appears or does not appear in the current Orcamento Geral do Estado OGE; In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</p> <p>Whether it is Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study. Please explicitly chose the Fundo Commun out of the available list (NEW)</p>
16.	Total Amount	<p>The amount of "TOTAL" funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> • Zero values in the field 'committed funds' will not be displayed in reports. • "Own currency" values are automatically transformed into US \$ using average yearly exchange rates <p>UN Agencies: Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore (NEW)</p>
16.1	Donors' Name and Funding	<p>UN Agencies only: Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. This information</p>


Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year 2004 . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart. In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. See Annex II (NEW)
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> • To add another implementing organisation click on the "Add Another Implementing Organisation" button. • To delete an implementing organisation click on the "Delete" button on the respective row.
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. See Annex III</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.

Description of Data Fields and Data Entry Guidelines.

		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> • bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results) • having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement. • avoid to declare a project as nationwide whenever possible. <p>Remarks:</p> <ul style="list-style-type: none"> • If the project is a national project then select the "National" check box. • If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided. • To add another province click on the "Add Another Province" button. <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>

Project Description

Project Title	Centre for Sustainable Development of Chimoio				
Donor Project Number	259 090 01				
Donor	FINLAND				
Project Description	The project aims at raising an environmentally and socially sustainable management of natural resoursces in rural areas. It has 5 components: 1)Administrative and financial management of the centre; 2)Environmental information system; 3)Environmental planning; 4)Community-based natural resources management; and 5)Environemental education and training.				
Duration	1/1/2000 - 31/7/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 4.400.000				
Total Disbursed	Euro 4.188.075				
Total Disbursed until end of 2004	Euro 3.191.386				
Undisbursed	Euro 211.925				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	55.795	239.404	77.539	250.907	623.645
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	60.091	107.729	90.456	181.227	439.503
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	86.976	29.473	152.803	225.371	494.623
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	62.563	0	0	0	62.563
FINLAND Contact	Olli Sotamaa Telephone: +258 21482400, Email: olli.sotamaa@formin.fi				
DAC Codes and Sector	41010 Environmental policy and administrative management				
Government Counterpart	332406000 Centro de Des. Sustentável Recursos Naturais em Manica				
Location  View Map	Province MANICA	District All Districts			
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	15/5/2007				

Project Description

Project Title	Programme Planning				
Donor Project Number	259 091 01				
Donor	FINLAND				
Project Description	Funds reserved for projects planning costs.				
Duration	1/1/1997 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 786.482				
Total Disbursed	Euro 658.756				
Total Disbursed until end of 2004	Euro 500.266				
Undisbursed	Euro 127.726				
Disbursements to Date (Year)	Quarter 1 2004 4.411	Quarter 2 2004 50.074	Quarter 3 2004 6.752	Quarter 4 2004 41.244	Total 2004 102.481
	Quarter 1 2005 10.848	Quarter 2 2005 93.170	Quarter 3 2005 39.314	Quarter 4 2005 0	Total 2005 143.332
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 7.970	Quarter 4 2006 4.090	Total 2006 12.060
	Quarter 1 2007 3.098	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 3.098
FINLAND Contact	Hannu Heinonen Telephone: , Email: hannu.heinonen@formin.fi				
DAC Codes and Sector	99810 Sectors not specified				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable				
Last Update	11/5/2007				

Project Description

Project Title	Forestry Resources Management				
Donor Project Number	259 106 01				
Donor	FINLAND				
Project Description	The project aims at improving the use of forest resources in Inhambane and Zambezia through the participation of the communities in the sustainable management of natural resources. The project has 4 components: 1) Forest inventory; 2) Community-based management; and 3) Institutional strengthening of forest services both at central and provincial level.				
Duration	1/1/1999 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 8.178.075				
Total Disbursed	Euro 7.997.593				
Total Disbursed until end of 2004	Euro 7.382.918				
Undisbursed	Euro 180.482				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	372.979	249.984	267.341	526.392	1.416.696
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	198.830	97.149	128.096	190.600	614.675
FINLAND Contact	Olli Sotamaa Telephone: +258 1 482400, Email: olli.sotamaa@formin.fi				
DAC Codes and Sector	31220 Forestry development				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	13/2/2007				

Project Description

Project Title	Support to National Institute of Meteorology II (INAM)				
Donor Project Number	259 119 02				
Donor	FINLAND				
Project Description	Following the 2000 floods and within the scope of post-emergency reconstruction programme, this project aims at supporting the National Institute of Meteorology (INAM) to improve the weather forecast system and consequently a better natural calamities control. The project has 3 components, namely: 1) Rehabilitation and Upgrading of the Observation Network (radars in Xai-Xai and Beira); 2) Improvement of Telecommunications and Training; and 3) Awareness building.				
Duration	1/8/2002 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 3.700.000				
Total Disbursed	Euro 3.523.418				
Total Disbursed until end of 2004	Euro 2.580.988				
Undisbursed	Euro 176.582				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	204.089	95.184	87.538	393.225	780.036
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	178.953	182.946	88.199	185.318	635.416
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	125.128	181.886	307.014
FINLAND Contact	Olli Sotamaa Telephone: +258 21482400, Email: olli.sotamaa@formin.fi				
DAC Codes and Sector	41050 Flood prevention/control				
Location	National				
MDG's	Not Applicable				
Last Update	16/2/2007				

Project Description

Project Title	Fund for Local Cooperation				
Donor Project Number	259 123 01				
Donor	FINLAND				
Project Description	Support to civil society in human rights, democracy, gender, cultural identity, media, HIV/AIDS, poverty reduction, etc.				
Duration	1/1/2002 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 4.381.880				
Total Disbursed	Euro 3.593.736				
Total Disbursed until end of 2004	Euro 2.238.710				
Undisbursed	Euro 788.144				
Disbursements to Date (Year)	Quarter 1 2004 234.389	Quarter 2 2004 268.870	Quarter 3 2004 164.749	Quarter 4 2004 321.718	Total 2004 989.726
	Quarter 1 2005 173.993	Quarter 2 2005 639.867	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 813.860
	Quarter 1 2006 255.634	Quarter 2 2006 132.012	Quarter 3 2006 94.516	Quarter 4 2006 0	Total 2006 482.162
	Quarter 1 2007 59.004	Quarter 2 2007 250.000	Quarter 3 2007 250.000	Quarter 4 2007 250.000	Total 2007 809.004
Disbursements Forecast	Total 2008 1.000.000 Total 2009 1.000.000				
FINLAND Contact	Ritva Parviainen Telephone: +258 21482400, Email: ritva.parviainen@formin.fi				
DAC Codes and Sector	15100 Government and civil society, general				
Government Counterpart	Not Applicable				
Location	National				

MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications
Last Update	11/5/2007

Project Description

Project Title	Fundo de Apoio à Educação (FASE)				
Donor Project Number	259 124 01				
Mozambique Budget Project Number	FC Fase				
Donor	FINLAND				
Project Description	Financial contribution to Education Sector Common Fund (FASE).				
Duration	1/1/2003 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 3.390.483				
Total Disbursed	Euro 3.390.483				
Total Disbursed until end of 2004	Euro 2.490.483				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 900.000	Total 2004 900.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 900.000	Quarter 4 2005 0	Total 2005 900.000
FINLAND Contact	Kirsi Viisainen Telephone: +258 1 482400, Email: kirsi.viisainen@formin.fi				
DAC Codes and Sector	11110 Education policy and administrative management				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	16/2/2007				

Project Description

Project Title	Support to FASE (Common Fund for Education Sector)				
Donor Project Number	259 124 02				
Mozambique Budget Project Number	FC Fase				
Donor	FINLAND				
Project Description	Financial contribution of 17,5 millions Euros to the Education Sector Common Fund (FASE) during the period of 2006-2009.				
Duration	1/10/2006 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Fase				
Total Committed	Euro 17.500.000				
Total Disbursed	Euro 4.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 13.500.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	4.000.000	4.000.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	4.000.000	0	0	4.000.000
Disbursements Forecast	Total 2008 4.500.000				
	Total 2009 5.000.000				
FINLAND Contact	Olli Sotamaa Telephone: +258 21 482400, Email: olli.sotamaa@formin.fi				
DAC Codes and Sector	11110 Education policy and administrative management				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	23/5/2007				

Project Description

Project Title	Education Sector Programme (PASE)				
Donor Project Number	259 126 01				
Donor	FINLAND				
Project Description	The programme aims at supporting the increased access to primary education in Maputo Province, particularly for the rural population, females and children with special learning needs; at improving the quality of primary education nation wide in Mozambique; and at developing agricultural training in Mozambique. To fulfill its objectives, the programme is divided into 3 subcomponents: 1)INDE (National Institute for Educational Development), to build professional and institutional capacity and provide information that can support decision making processes on educational policies linked to curricula transformation, teaching aids and teacher training policies; 2)DPE (Maputo Province Education Directorate), to support the Maputo Province Education Sector Strategy through expansion of school network, emphasis on access of girls and women to education at all levels, strengthening of institutional capacity and improved teacher training;and 3) Support to IAC (Agricultural Institute of Chimoio).				
Duration	1/1/2003 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 10.440.000				
Total Disbursed	Euro 9.747.316				
Total Disbursed until end of 2004	Euro 6.160.875				
Undisbursed	Euro 692.684				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	125.980	645.440	337.067	2.618.270	3.726.757
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	160.853	1.815.420	478.324	1.131.844	3.586.441
FINLAND Contact	Olli Sotamaa Telephone: +258 1 482400, Email: olli.sotamaa@formin.fi				
DAC Codes and Sector	11220 Primary education				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				

Comments	The original total budget for this programme was 10.440.000 euros but 692.684 euros were not spent and were transferred to a new Education Sector Programme starting in 2006.
Last Update	11/5/2007

Project Description

Project Title	Education Sector Programme (PASE)				
Donor Project Number	259 126 02				
Donor	FINLAND				
Project Description	The overall objective of the Finnish Support to the Education Sector in Mozambique 2006 -2009 is to contribute to the education sector transition phase in Mozambique in three key areas (education assessment, bilingual education and information and communication technology mainstreaming) and to facilitate a smooth transition from project aid to sector funding. The year 2006 will be a Phasing out Period for the two components of the previous PASE programme (Support to the DPEC in Maputo Province (Component II) and Support to the Agricultural Institute of Chimoio (Component III, IAC). The continuation of the Support to the National Institute of Education and Development (INDE) will be of duration of four years (2006 – 2009) focusing on institutional development of the INDE. The Support to the Ministry of Science and Technology will be channeled through UNDP in Maputo (see project nr. 259 126 02/1).				
Duration	22/5/2006 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.172.684				
Total Disbursed	Euro 729.065				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.443.619				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 499.184	Quarter 4 2006 191.479	Total 2006 690.663
	Quarter 1 2007 38.402	Quarter 2 2007 136.750	Quarter 3 2007 136.750	Quarter 4 2007 136.750	Total 2007 448.652
Disbursements Forecast	Total 2008 280.371 Total 2009 270.423				
FINLAND Contact	Olli Sotamaa Telephone: +258 21482400, Email: olli.sotamaa@formin.fi				
DAC Codes and Sector	11110 Education policy and administrative management				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				

MDG's	<p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Comments	The original amount agreed in the intergovernmental agreement is 1.480.000 Euros but 692.684 Euros from the previous project were transferred to this one.
Last Update	11/5/2007

Project Description

Project Title	Support to Ministry of Science and Technology				
Donor Project Number	259 126 02/1				
Donor	FINLAND				
Project Description	<p>Under the Education Support Programme, part of the funds are reserved for the costs of an adviser to the Ministry of Science and Technology.</p> <p>The funds to cover the mentioned technical assistance are channelled through UNDP.</p>				
Duration	22/5/2006 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 920.000				
Total Disbursed	Euro 420.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 500.000				
Disbursements to Date (Year)	Quarter 1 2006 180.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 180.000
	Quarter 1 2007 240.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 240.000
Disbursements Forecast	<p>Total 2008 250.000</p> <p>Total 2009 250.000</p>				
FINLAND Contact	<p>Olli Sotamaa</p> <p>Telephone: +258 21482400, Email: olli.sotamaa@formin.fi</p>				
DAC Codes and Sector	22010 Communications policy and administrative management				
Government Counterpart	520100000 Ministério da Ciência e Tecnologia				
Location	National				
MDG's	Not Applicable				
Comments	The funds to cover the mentioned technical assistance are channelled through UNDP.				
Last Update	11/5/2007				

Project Description

Project Title	General Budget Support				
Donor Project Number	259 127 01				
Mozambique Budget Project Number	GBS				
Donor	FINLAND				
Project Description	Direct budget support.				
Duration	1/1/2003 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	Euro 11.000.000				
Total Disbursed	Euro 11.000.000				
Total Disbursed until end of 2004	Euro 7.000.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	4.000.000	0	4.000.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	4.000.000	0	0	4.000.000
FINLAND Contact	Lotta Valtonen Telephone: +258 1 482400, Email: lotta.valtonen@formin.fi				
DAC Codes and Sector	51000 General budget support				
Government Counterpart	270102000 Direcção Nacional do Tesouro				
Location	National				


MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p> <p>Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)</p> <p>Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term</p> <p>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth</p> <p>Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Last Update	11/5/2007

Project Description

Project Title	General Budget Support				
Donor Project Number	259 127 02				
Mozambique Budget Project Number	GBS				
Donor	FINLAND				
Project Description	Continuation of the direct budget support under a new intergovernmental agreement.				
Duration	1/3/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	Euro 10.000.000				
Total Disbursed	Euro 5.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 5.000.000				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 5.000.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 5.000.000
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 5.000.000	Quarter 4 2007 0	Total 2007 5.000.000
Disbursements Forecast	Total 2008 7.000.000 Total 2009 10.000.000				
FINLAND Contact	Lotta Valtonen Telephone: +258 21482400, Email: lotta.valtonen@formin.fi				
DAC Codes and Sector	51000 General budget support				
Government Counterpart	270102000 Direcção Nacional do Tesouro				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p> <p>Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)</p> <p>Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term</p> <p>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth</p> <p>Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Last Update	11/5/2007

Project Description

Project Title	Health Sector Programme - Support to Manica Province				
Donor Project Number	259 128 01				
Mozambique Budget Project Number	SAU 2007-0096				
Donor	FINLAND				
Project Description	Support the Manica Province Health Sector by assisting the implementation of the provincial Health Strategic Plan, improving the provincial health services in responding to the population needs.				
Duration	15/4/2003 - 28/2/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 8.385.000				
Total Disbursed	Euro 8.229.473				
Total Disbursed until end of 2004	Euro 4.870.747				
Undisbursed	Euro 155.527				
Disbursements to Date (Year)	Quarter 1 2005 560.354	Quarter 2 2005 560.354	Quarter 3 2005 560.354	Quarter 4 2005 560.354	Total 2005 2.241.416
	Quarter 1 2006 287.171	Quarter 2 2006 0	Quarter 3 2006 263.816	Quarter 4 2006 291.327	Total 2006 842.314
	Quarter 1 2007 274.996	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 274.996
FINLAND Contact	Anna Riitta Jyrkinen Telephone: +258 21282400, Email: anna.jyrkinen@formin.fi				
DAC Codes and Sector	12110 Health policy and administrative management				
Government Counterpart	582106000 Direcção Provincial da Saúde de Manica				
Location  View Map	Province District MANICA All Districts				
MDG's	Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				

Comments	In February 2006, an amendment has been signed to extend the programme for one more year in order to allow a smooth phasing out of the programme. This extension of period is accompanied with an extension of funds in the amount of 1,5 million euros.
Last Update	15/5/2007

Project Description

Project Title	Health Sector Programme - Support to Prosaúde				
Donor Project Number	259 128 01/CF				
Mozambique Budget Project Number	FC PROSA				
Donor	FINLAND				
Project Description	Financial contribution to Prosaúde under the health sector programme. MISAU will have the the right to divide this contribution among their common funds as it sees appropriate.				
Duration	15/4/2003 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Prosaude				
Total Committed	Euro 16.915.000				
Total Disbursed	Euro 11.278.277				
Total Disbursed until end of 2004	Euro 4.965.000				
Undisbursed	Euro 5.636.723				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 1.062.500	Quarter 3 2005 0	Quarter 4 2005 1.862.500	Total 2005 2.925.000
	Quarter 1 2006 2.000.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 1.388.277	Total 2006 3.388.277
	Quarter 1 2007 0	Quarter 2 2007 2.000.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 2.000.000
Disbursements Forecast	Total 2008 5.000.000 Total 2009 6.000.000				
FINLAND Contact	Anna Riitta Jyrkinen Telephone: +258 21482400, Email: anna.riitta@formin.fi				
DAC Codes and Sector	12100 Health, general				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	23/5/2007

Project Description

Project Title	PROAGRI I				
Donor Project Number	259 138 01				
Mozambique Budget Project Number	FC Proagri				
Donor	FINLAND				
Project Description	The objective is to support the reduction of poverty and rural development by contributing towards the implementation of the National Agriculture Sector Programme (PROAGRI I) with financial assistance in the amount of 2.000.000 Euros. Finland coordinates its assistance with other donors supporting the implementation of the National Programme as per the Memorandum of Understanding, signed on 21st May 2001.				
Duration	20/12/2005 - 23/12/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 2.000.000				
Total Disbursed	Euro 2.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 2.000.000	Total 2005 2.000.000
FINLAND Contact	Marjaana Pekkola Telephone: +258 21482400, Email: marjaana.pekkola@formin.fi				
DAC Codes and Sector	43040 Rural development				
Government Counterpart	350100000 Ministério da Agricultura				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	11/5/2007				

Project Description

Project Title	Support to PROAGRI II				
Donor Project Number	259 138 02				
Mozambique Budget Project Number	FC Proagri				
Donor	FINLAND				
Project Description	Financial contribution of 4 millions Euros per year to the PROAGRI II.				
Duration	1/10/2006 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 4.000.000				
Total Disbursed	Euro 4.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 4.000.000	Total 2006 4.000.000
Disbursements Forecast	Total 2008 4.000.000 Total 2009 4.000.000				
FINLAND Contact	Marjaana Pekkola Telephone: +258 21482400, Email: marjaana.pekkola@formin.fi				
DAC Codes and Sector	31120 Agricultural development				
Government Counterpart	350100000 Ministério da Agricultura				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	11/5/2007				

Project Description

Project Title	Support to PROAGRI II				
Donor Project Number	259 138 03				
Mozambique Budget Project Number	FC Proagri				
Donor	FINLAND				
Project Description	Financial contribution of 4 millions Euros per year to the PROAGRI II.				
Duration	1/6/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Proagri				
Total Committed	Euro 12.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 12.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 4.000.000	Total 2007 4.000.000
Disbursements Forecast	Total 2008 4.000.000 Total 2009 4.000.000				
FINLAND Contact	Marjaana Pekkola Telephone: +258 21482400, Email: marjaana.pekkola@formin.fi				
DAC Codes and Sector	31120 Agricultural development				
Government Counterpart	350100000 Ministério da Agricultura				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	11/5/2007				

Project Description

Project Title	Support to Rural Development in Zambézia Province, Mozambique				
Donor Project Number	259 141 01				
Mozambique Budget Project Number	ADM 2007-0096				
Donor	FINLAND				
Project Description	This project is set in the context of Finnish support to agriculture and rural development in Mozambique through three modalities: general direct budget support (GBDS), sectoral support to the Government's agriculture sector programme(PROAGRI's second phase) and through the present area-based project in Zambézia. The overall purpose of the project is to reduce rural poverty - especially of women - by invigorating rural economic and enterprise development (REED), improving rural livelihoods in the project area (Mocuba and neighbouring districts) through sustainable agriculture production and natural resource management, processing and marketing. It's tentative duration is from April 2006 to March 2010 being implemented initially in Mocuba district and gradually expanding to few neighbouring inland districts.				
Duration	22/5/2006 - 31/5/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 5.000.000				
Total Disbursed	Euro 674.025				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 4.325.975				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 137.392	Quarter 4 2006 199.133	Total 2006 336.525
	Quarter 1 2007 337.500	Quarter 2 2007 337.500	Quarter 3 2007 337.500	Quarter 4 2007 337.500	Total 2007 1.350.000
Disbursements Forecast	Total 2008 1.450.000 Total 2009 1.550.000				
FINLAND Contact	Marjaana Pekkola Telephone: +258 21482400, Email: marjaana.pekkola@formin.fi				
DAC Codes and Sector	43040 Rural development				
Government Counterpart	260110000 Ministério da Planificação e do Desenvolvimento				
Location  View Map	Province District ZAMBÉZIA Mocuba				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	15/5/2007

Project Description

Project Title	Public Financial Management Support				
Donor Project Number	259 xxx xx				
Donor	FINLAND				
Project Description	These funds will support the public financial management area and be channelled to support internal and/or external control functions together with other donors.				
Duration	1/6/2007 - 31/12/2009				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.500.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.500.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 500.000	Total 2007 500.000
Disbursements Forecast	Total 2008 500.000 Total 2009 500.000				
FINLAND Contact	Hannu Heinonen Telephone: , Email: hannu.heinonen@formin.fi				
DAC Codes and Sector	15120 Public sector financial management				
Government Counterpart	270100000 Ministério das Finanças				
Location	National				
MDG's	Not Applicable				
Last Update	15/5/2007				

Project Description

Project Title	KEPA Service Center for Development Cooperation (NGO)				
Donor Project Number	898 115 02				
Donor	FINLAND				
Project Description	Support KEPA activities in Mozambique (support to NGO's).				
Duration	1/1/2003 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	Euro 3.500.000				
Total Disbursed	Euro 2.000.000				
Total Disbursed until end of 2004	Euro 1.000.000				
Undisbursed	Euro 1.500.000				
Disbursements to Date (Year)	Quarter 1 2004 125.000	Quarter 2 2004 125.000	Quarter 3 2004 125.000	Quarter 4 2004 125.000	Total 2004 0
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 500.000	Total 2005 500.000
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 500.000	Total 2006 500.000
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 500.000	Total 2007 500.000
Disbursements Forecast	Total 2008 500.000 Total 2009 500.000				
FINLAND Contact	Hannu Heinonen Telephone: , Email: hannu.heinonen@formin.fi				
DAC Codes and Sector	92000 SUPPORT TO NON- GOVERNMENTAL ORGANISATIONS (NGOs)				
Government Counterpart	Not Applicable				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p>
Last Update	15/5/2007