



## **Full France Disbursements Extract 2006**

### **MTEF Forecasts 2007 - 2010**

#### **ODAmoz**

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Financed by the European Commission



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## **Introduction:**

The purpose of this full France 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of France's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the French Development Agency (AFD) and the French Embassy in Mozambique. Completeness and exactness can only be guaranteed up to the 1<sup>st</sup> Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all France project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all France's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

[www.odamoz.org.mz](http://www.odamoz.org.mz)

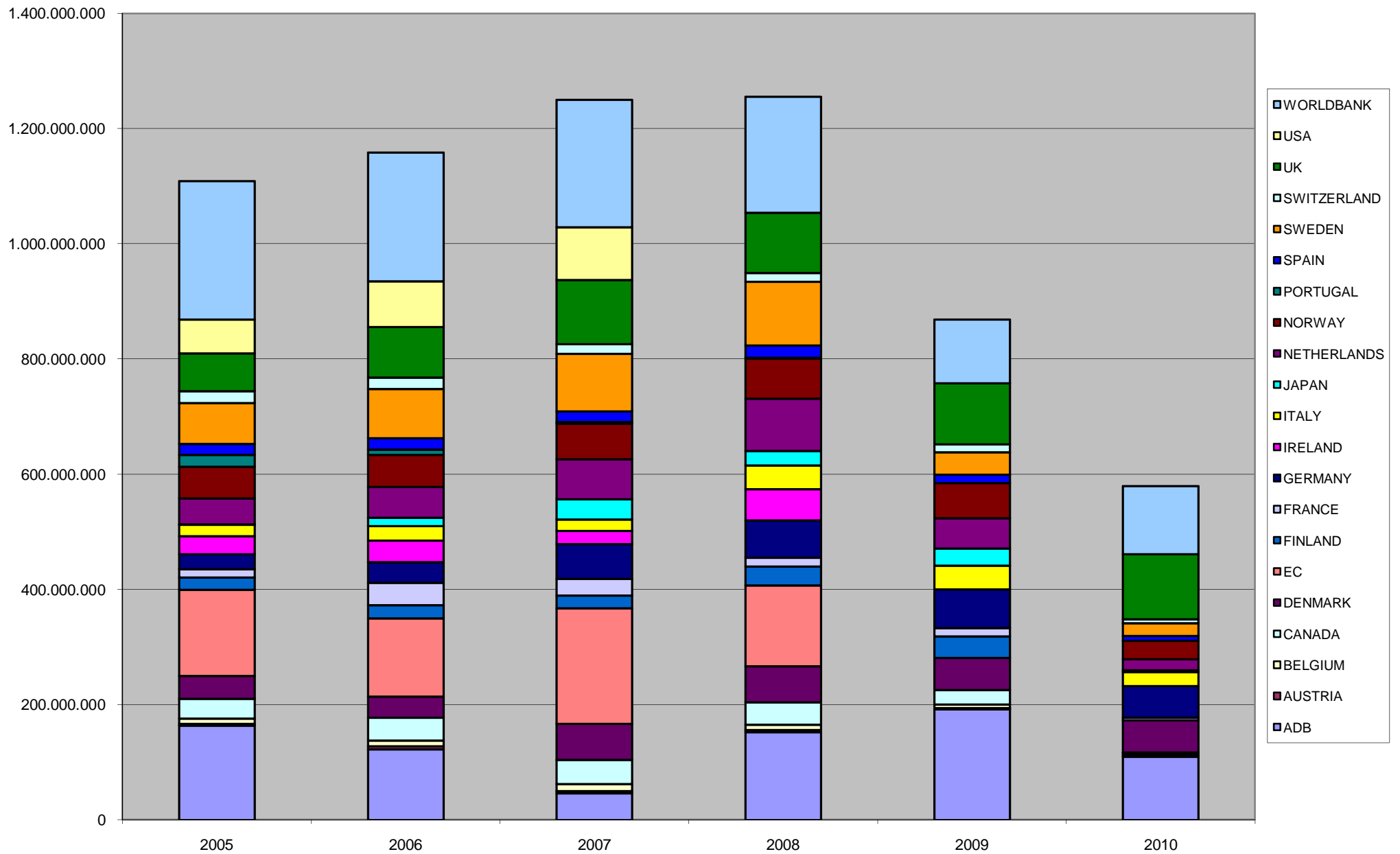
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the  
OE 2007 Rate**

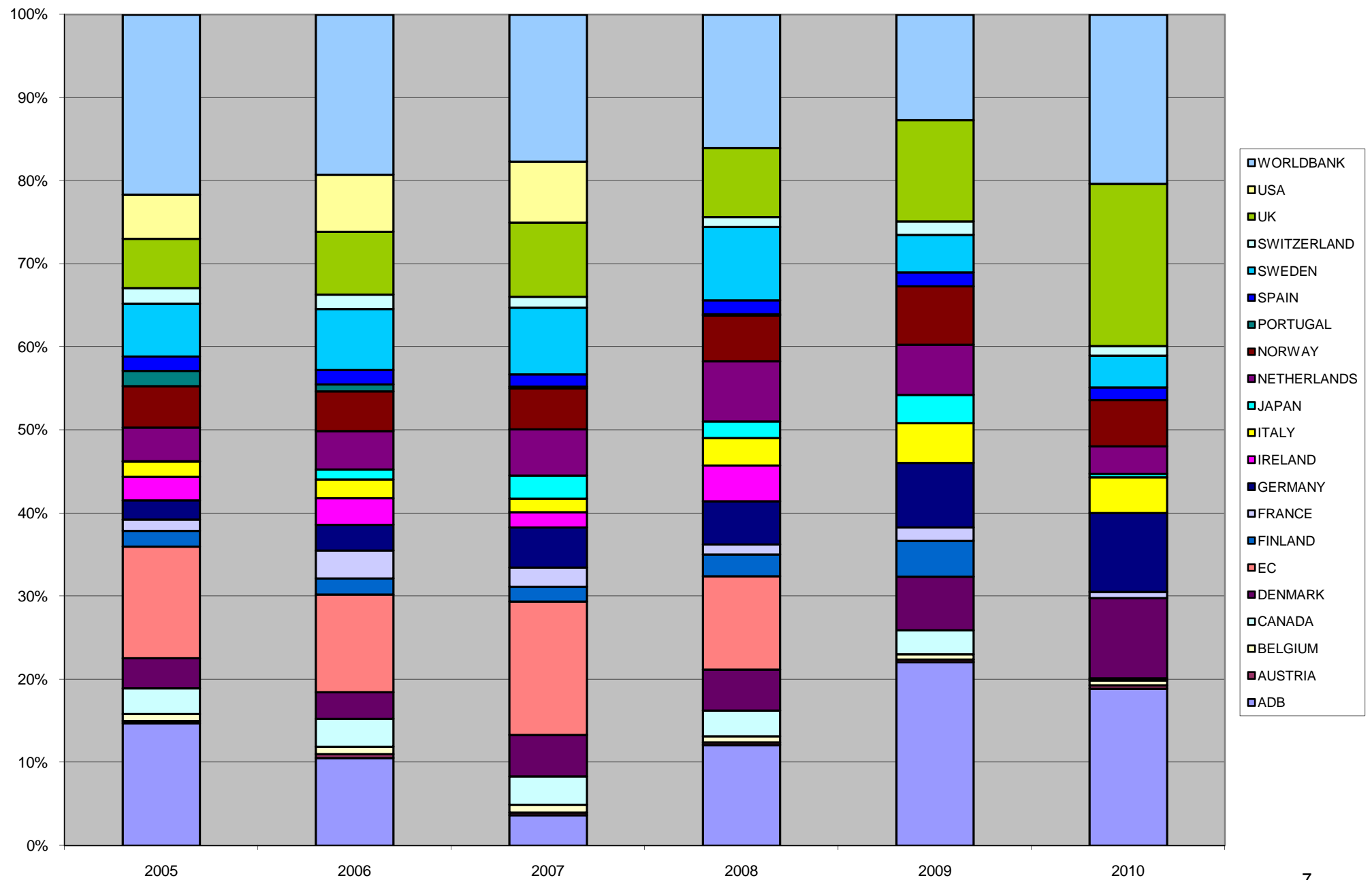
<b>Donr/ Agency</b>	<b>Local Currency</b>	<b>Exchange Rate to US\$</b>
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
<b>Donors</b>						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
<b>SUM</b>	<b>1.109.248.839</b>	<b>1.158.713.653</b>	<b>1.250.242.934</b>	<b>1.255.219.880</b>	<b>868.309.874</b>	<b>579.383.312</b>
<b>UN Agencies</b>						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
<b>SUM</b>	<b>44.891.066</b>	<b>56.713.811</b>	<b>70.206.987</b>	<b>64.707.377</b>	<b>53.973.239</b>	<b>250.000</b>

Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



**Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)**





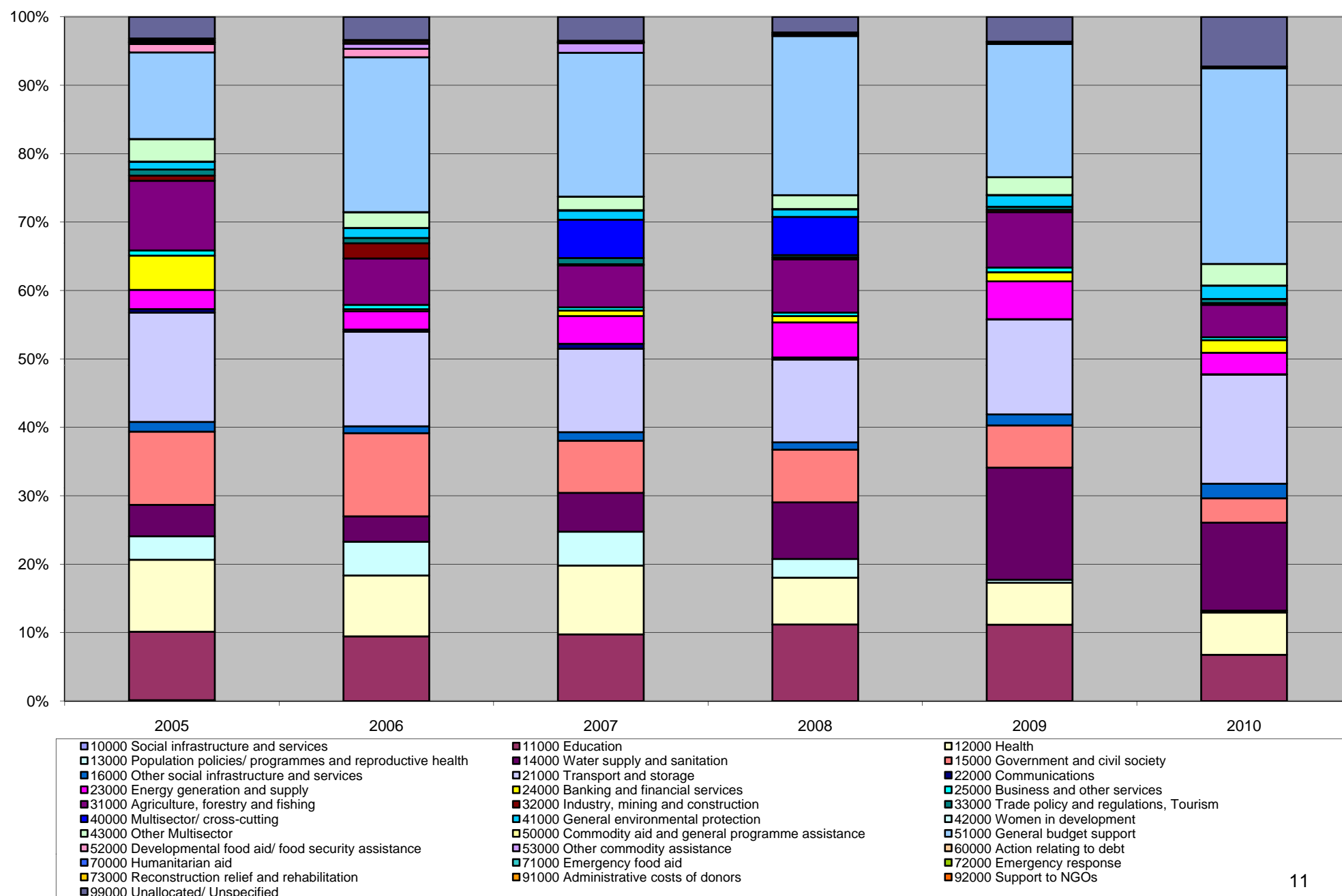
<b>Total Aid Flows to Sectors 2005 - 2010 (US-\$)</b>						
	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
<b>Sum without UN</b>	<b>1.109.248.839</b>	<b>1.158.713.653</b>	<b>1.250.242.934</b>	<b>1.255.219.880</b>	<b>868.309.874</b>	<b>579.383.312</b>

**Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)**



- |   |  |   |
|---|--|---|
| 10000 Social infrastructure and services                      | 11000 Education                                      | 12000 Health                                |
| 13000 Population policies/ programmes and reproductive health | 14000 Water supply and sanitation                    | 15000 Government and civil society          |
| 16000 Other social infrastructure and services                | 21000 Transport and storage                          | 22000 Communications                        |
| 23000 Energy generation and supply                            | 24000 Banking and financial services                 | 25000 Business and other services           |
| 31000 Agriculture, forestry and fishing                       | 32000 Industry, mining and construction              | 33000 Trade policy and regulations, Tourism |
| 40000 Multisector/ cross-cutting                              | 41000 General environmental protection               | 42000 Women in development                  |
| 43000 Other Multisector                                       | 50000 Commodity aid and general programme assistance | 51000 General budget support                |
| 52000 Developmental food aid/ food security assistance        | 53000 Other commodity assistance                     | 60000 Action relating to debt               |
| 70000 Humanitarian aid  | 71000 Emergency food aid                             | 72000 Emergency response                    |
| 73000 Reconstruction relief and rehabilitation                | 91000 Administrative costs of donors                 | 92000 Support to NGOs                       |
| 99000 Unallocated/ Unspecified                                |  |   |

Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)



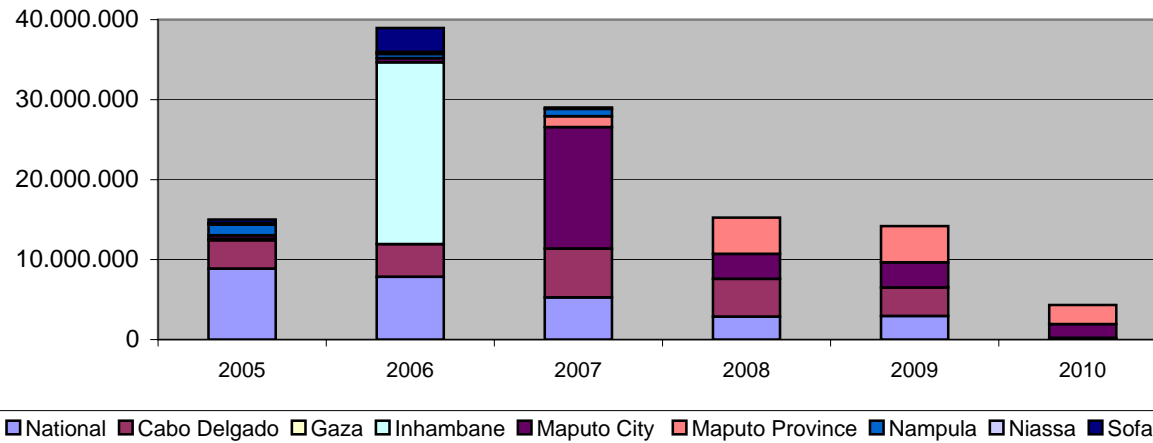
**Aid Flows of France by Province 2005 - 2010 (US-\$)**

	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
<b>National</b>	8.869.009	7.838.353	5.260.382	2.863.636	2.935.057	204.545
<b>Cabo Delgado</b>	3.536.904	4.092.038	6.108.242	4.715.909	3.570.826	0
<b>Gaza</b>	171.542	0	0	0	0	0
<b>Inhambane</b>	0	22.727.273	0	0	0	0
<b>Maputo City</b>	449.671	520.842	15.189.646	3.125.000	3.139.038	1.721.591
<b>Maputo Province</b>	0	0	1.363.636	4.545.455	4.545.455	2.386.364
<b>Nampula</b>	1.345.597	521.377	916.886	0	0	0
<b>Niassa</b>	171.343	252.086	0	0	0	0
<b>Sofala</b>	454.545	3.016.551	174.438	0	0	0
<b>Sum</b>	<b>14.998.610</b>	<b>38.968.520</b>	<b>29.013.229</b>	<b>15.250.000</b>	<b>14.190.375</b>	<b>4.312.500</b>

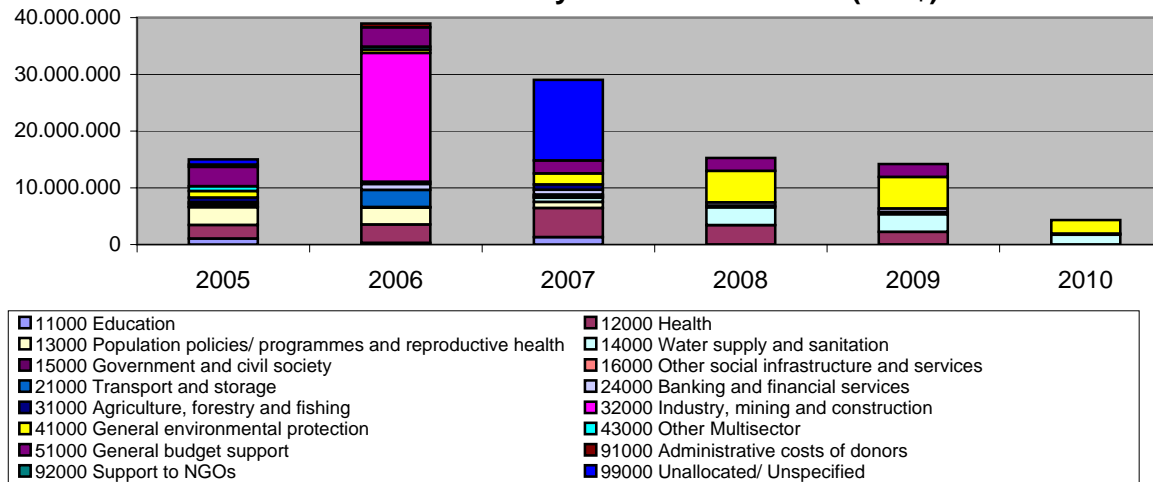
**Aid Flows of France by Sector 2005 - 2010 (US-\$)**

	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
<b>11000 Education</b>	1.043.182	295.190	1.296.988	0	0	0
<b>12000 Health</b>	2.394.819	3.233.877	5.129.417	3.409.091	2.235.205	0
<b>13000 Population policies/ programmes and reproductive health</b>	3.125.000	2.991.126	1.079.545	0	0	0
<b>14000 Water supply and sanitation</b>	0	87.670	728.039	3.125.000	3.094.148	1.721.591
<b>15000 Government and civil society</b>	123.209	6.205	102.273	306.818	409.091	204.545
<b>16000 Other social infrastructure and services</b>	0	0	284.303	0	0	0
<b>21000 Transport and storage</b>	454.545	3.016.551	174.438	0	0	0
<b>24000 Banking and financial services</b>	293.191	1.041.684	855.033	568.182	596.257	0
<b>31000 Agriculture, forestry and fishing</b>	824.006	373.782	916.886	0	0	0
<b>32000 Industry, mining and construction</b>	0	22.727.273	0	0	0	0
<b>41000 General environmental protection</b>	1.166.832	589.405	1.969.035	5.568.182	5.582.947	2.386.364
<b>43000 Other Multisector</b>	845.614	510.398	0	0	0	0
<b>51000 General budget support</b>	3.409.091	3.409.091	2.272.727	2.272.727	2.272.727	0
<b>91000 Administrative costs of donors</b>	0	686.268	0	0	0	0
<b>92000 Support to NGOs</b>	394.534	0	0	0	0	0
<b>99000 Unallocated/ Unspecified</b>	924.587	0	14.204.545	0	0	0
<b>Sum</b>	<b>14.998.610</b>	<b>38.968.520</b>	<b>29.013.229</b>	<b>15.250.000</b>	<b>14.190.375</b>	<b>4.312.500</b>

**Aid Flows of France by Province 2005 - 2010 (US-\$)**



**Aid Flows of France by Sector 2005 - 2010 (US-\$)**



Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
FRANCE																
FRANCE	CMZ 1023 01D	Fundo de Estudos e Preparação de Projecto III	Complete	Off Budget	Studies	99810 Sectors not specified	Euro	762.245	762.245	0	268.879	0	0	0	0	0
FRANCE	CMZ 1037 01J	Fundo de Estudos e Preparação de Projecto IV	Complete	Off Budget	Studies		Euro	762.245	684.172	78.073	127.095	0	0	0	0	0
FRANCE	CMZ 1039 01L	Projecto de relance do sector do Anacárdio	On Going	On Budget	Project	31120 Agricultural development	Euro	4.900.000	3.891.146	1.008.854	725.125	328.928	806.860	0	0	0
FRANCE	CMZ 1054 01H	Projecto de urgência para a alimentação em água de Maputo	Complete	On Budget	Project		Euro	3.000.000	2.710.393	289.607	266.706	0	0	0	0	0
FRANCE	CMZ 1057 01	Projecto de Reabilitação do Perímetro hidro-agrícola do Chokwé	Complete	On Budget	Project		Euro	4.400.000	4.240.838	159.162	150.957	0	0	0	0	0
FRANCE	CMZ 1061 01F	Institucionalização e autonomização financeira de uma estrutura de micro-finanças, as Caixas Comunitárias de Crédito e Poupança (CCCCP)	On Going	On Budget	Studies	24020 Monetary institutions	Euro	3.100.000	1.177.119	1.922.881	258.008	916.682	752.429	500.000	524.706	0
FRANCE	CMZ 1066 01L	Financiamento parcial do Terceiro Programa de Estradas 3 - Sofala	On Going	On Budget	Project	21020 Road transport	Euro	4.000.000	3.254.565	745.435	400.000	2.654.565	153.505	0	0	0
FRANCE	CMZ 3000 01A	PISCAD-Programa Intersectorial Saúde em Cabo Delgado	On Going	On Budget	FC Prosaude	12220 Basic health care	Euro	14.500.000	6.254.585	8.245.415	1.956.659	2.623.976	4.506.287	3.000.000	1.966.980	0
FRANCE	CMZ 3003 01	Projecto de reforço da interconexão eléctrica gerida pela MOTRACO	On Going	Off Budget	Project		Euro	12.500.000	12.500.000	0	0	0	12.500.000	0	0	0
FRANCE	CMZ 3004 01	Melhoramento de abastecimento de água potável em Maputo	On Going	On Budget	Project	14020 Water supply and sanitation - large systems	Euro	7.000.000	107.674	6.892.326	0	0	490.674	2.500.000	2.500.000	1.515.000
FRANCE	CMZ 3005 01	3° Contribuição luta contra o SIDA III	On Going	On Budget	SWAP	13040 STD control including HIV/AIDS	Euro	7.000.000	5.382.191	1.617.809	2.750.000	2.632.191	950.000	0	0	0
FRANCE	CMZ 3006 01 M	Apoio Directo ao Orçamento do Estado no quadro do apoio multi-bilateral 2007 - 2009	On Going	On Budget	Budget Support	51000 General budget support	Euro	6.000.000	0	6.000.000	0	0	2.000.000	2.000.000	2.000.000	0
FRANCE	CMZ 6000 01	Projecto de desenvolvimento de gas em Temane e Pande	Complete	Off Budget	Project	32262 Oil and gas	Euro	20.000.000	20.000.000	0	0	20.000.000	0	0	0	0
FRANCE	CMZ 6006 01K	Desenvolvimento do Parque Nacional das Quirimbas	On Going	On Budget	Project	41030 Bio-diversity	Euro	4.200.000	1.545.488	2.654.512	1.026.812	518.676	492.751	900.000	912.993	0
FRANCE	CMZ 6007 01	Desenvolvimento do Parque Nacional do Limpopo	Design	On Budget	Project	41030 Bio-diversity	Euro	11.000.000	0	11.000.000	0	0	1.200.000	4.000.000	4.000.000	2.100.000
FRANCE	CMZ 6008 01M	Apoio Directo ao Orçamento do Estado no quadro do apoio multi-bilateral	Complete	On Budget	Budget Support	51000 General budget support	Euro	6.000.000	6.000.000	0	3.000.000	3.000.000	0	0	0	0
FRANCE	CMZ 6009 01	Fundo de Estudos e Preparação de Projecto V	On Going	Off Budget	Studies	14010 Water resources policy and administrative management	Euro	750.000	77.150	672.850	0	77.150	150.000	250.000	222.850	0
FRANCE	CP6022	Promoção da diversidade cultural	On Going	Off Budget	Project	16061 Culture and recreation	Euro	442.900	250.187	192.713	0	0	250.187	0	0	0
FRANCE	CP6031	Ensino superior e pesquisa pelo desenvolvimento	On Going	Off Budget	Project	11420 Higher education	Euro	245.880	13.350	232.530	0	0	13.350	0	0	0
FRANCE	CP6413	Apoio no domínio da saúde	On Going	Off Budget	Project	12100 Health, general	Euro	185.850	7.600	178.250	0	0	7.600	0	0	0
FRANCE	CP6416	Apoio ao desenvolvimento sustentável	On Going	Off Budget	Project	41000 General environmental protection	Euro	147.550	40.000	107.550	0	0	40.000	0	0	0
FRANCE	FSP 19990057	Appui à la lutte contre le VIH/SIDA	Complete	Off Budget	Project	12230 Basic health infrastructure	Euro	1.219.815	1.199.172	20.643	0	0	0	0	0	0
FRANCE	FSP 20000135	Appui à la réforme administrative	Complete	Off Budget	Project	15140 Government administration	Euro	457.347	422.460	34.887	108.424	5.460	0	0	0	0
FRANCE	FSP 20010155	Apoio à formação dos professores de francês	Complete	On Budget	Project	11130 Teacher training	Euro	1.850.000	1.179.884	670.116	459.000	129.884	0	0	0	0
FRANCE	FSP 20020080	Fundo Social de Desenvolvimento	Complete	Off Budget	Project	12000 HEALTH	Euro	1.067.000	1.066.990	10	150.782	221.836	0	0	0	0
FRANCE	FSP021	Promoção da língua francesa	Design	Off Budget	Project	11130 Teacher training	Euro	1.958.000	870.884	1.087.116	459.000	129.884	1.128.000	0	0	0
FRANCE	FSP042	governança democratica	Design	On Budget	Project	15100 Government and civil society, general	Euro	665.284	0	665.284	0	0	90.000	270.000	360.000	180.000
FRANCE	MOZ-B05	Programma de bolsas	Complete	Off Budget	Project	43010 Multisector aid	Euro	744.140	744.140	0	744.140	0	0	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
FRANCE	MOZ-B06	Programma de bolsas	Complete	Off Budget	Project	43010 Multisector aid	Euro	573.100	449.150	123.950	0	449.150	0	0	0	0
FRANCE	Programme 209	Programme 209	Complete	Off Budget	Project	91010 Administrative costs	Euro	651.596	603.916	47.680	0	603.916	0	0	0	0
FRANCE	Titre IV	Titre IV	Complete	Off Budget	Project	92000 SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS (NGOs)	Euro	777.197	777.190	7	347.190	0	0	0	0	0
<b>Totals</b>								<b>120.860.149</b>	<b>76.212.489</b>	<b>44.647.660</b>	<b>13.198.777</b>	<b>34.292.298</b>	<b>25.531.643</b>	<b>13.420.000</b>	<b>12.487.529</b>	<b>3.795.000</b>

## Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> <li>• The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information.</li> <li>• If the 'official' title is too long (more than 40-50 characters), try to shorten it.</li> <li>• Avoid abbreviations.</li> <li>• Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency).</li> <li>• Exclude information on project status, -phase, or -cycle and include them in the project description.</li> </ul> <p><u>Examples:</u></p> <ul style="list-style-type: none"> <li>• NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts"</li> <li>• BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)</li> </ul>
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – <b>UN Specific Field</b>
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – <b>For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)</b>
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. <b>IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)</b>
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.



## Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p><b>Context:</b> Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> <li>• Problem to be addressed</li> <li>• Explanation on the national institutional and legal framework</li> <li>• Reference to findings of relevant reviews or evaluations.</li> </ul> <p><b>Goals/objectives:</b> The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p><b>Implementation:</b></p> <ul style="list-style-type: none"> <li>• Key activities (main actions to achieve above described goals)</li> <li>• Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)</li> </ul>
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p><b>Grant or Loan;</b> A <b>grant</b> is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A <b>loan</b> is a fund which must be repaid</p> <p>If it is <b>On/Off Budget</b>, meaning it appears or does not appear in the <b>current</b> Orcamento Geral do Estado OGE; <b>In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</b></p> <p>Whether it is <b>Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study</b>. Please explicitly chose the Fundo Commun out of the available list <b>(NEW)</b></p>
16.	Total Amount	<p>The amount of "TOTAL" funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• Zero values in the field 'committed funds' will not be displayed in reports.</li> <li>• "Own currency" values are automatically transformed into US \$ using average yearly exchange rates</li> </ul> <p><b>UN Agencies:</b> Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore <b>(NEW)</b></p>
16.1	Donors' Name and Funding	<p><b>UN Agencies only:</b> Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. <b>This information</b></p>

## Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year <b>2004</b> . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements  (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. <b>A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart.</b> In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. <b>See Annex II (NEW)</b>
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• To add another implementing organisation click on the "Add Another Implementing Organisation" button.</li> <li>• To delete an implementing organisation click on the "Delete" button on the respective row.</li> </ul>
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. <b>See Annex III</b></p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.

## Description of Data Fields and Data Entry Guidelines.

		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> <li>• bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results)</li> <li>• having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement.</li> <li>• avoid to declare a project as nationwide whenever possible.</li> </ul> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• If the project is a national project then select the "National" check box.</li> <li>• If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided.</li> <li>• To add another province click on the "Add Another Province" button.</li> </ul> <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>

## Project Description


Project Title	Fundo de Estudos e Preparação de Projecto III				
Donor Project Number	CMZ 1023 01D				
Donor	FRANCE				
Project Description	Financiamento de estudos de viabilidade.				
Duration	3/11/1994 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Committed	Euro 762.245				
Total Disbursed	Euro 762.245				
Total Disbursed until end of 2004	Euro 493.366				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	96.198	109.940	0	62.741	268.879
FRANCE Contact	Adelaide Ferreira Telephone: 21 30 43 00/1/2, Email: <a href="mailto:ferreiraa@groupe-afd.org">ferreiraa@groupe-afd.org</a>				
DAC Codes and Sector	99810 Sectors not specified				
Location	National				
MDG's	Not Applicable				
Last Update	12/2/2007				

## Project Description


Project Title	Fundo de Estudos e Preparação de Projecto IV				
Donor Project Number	CMZ 1037 01J				
Donor	FRANCE				
Project Description	Financiamento de estudos de viabilidade.				
Duration	24/7/1996 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Committed	Euro 762.245				
Total Disbursed	Euro 684.172				
Total Disbursed until end of 2004	Euro 557.077				
Undisbursed	Euro 78.073				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	3.500	79.656	6.984	0	90.140
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	78.156	3.890	39.078	5.971	127.095
FRANCE Contact	Adelaide Ferreira Telephone: 21 30 43 00/1/2, Email: <a href="mailto:ferreiraa@groupe-afd.org">ferreiraa@groupe-afd.org</a>				
DAC Codes and Sector					
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	26/2/2007				

## Project Description

Project Title	Projecto de relance do sector do Anacárdio				
Donor Project Number	CMZ 1039 01L				
Mozambique Budget Project Number	35011-Serviços Agrários AGR/2003/0002				
Donor	FRANCE				
Project Description	<p>O Projecto de relance da produção do anacárdio tem como objectivo reforçar a cultura do caju em termos qualitativos e quantitativos nos distritos de Angoche, Moma e Mogovolas situados a sul da Província de Nampula, principal região produtora de anacárdio do país, através da implementação de sistemas de exploração ao mesmo tempo 'performants' e equilibradas nos sectores de produção familiar. Para isso, o projecto apoia-se sobre duas grandes componentes:-uma componente extensão/conselho para o melhoramento da produtividade (manutenção do viveiro, tratamento fitosanitário), a renovação do viveiro (poda, enxertia) e a criação de representações de produtores no seio das instâncias de regulação do sector; - uma componente investigação aplicada particularmente em matéria de tratamento fitosanitário contra as doenças (oidium, antracnose) e de selecção varietal. Este projecto inscreve-se no plano director de desenvolvimento da produção do anacárdio elaborado pelo Governo em 1998 e cujo objectivo é de duplicar a produção comercializada em 5 anos para atingir as 100 000 toneladas.</p>				
Duration	18/10/1999 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 4.900.000				
Total Disbursed	Euro 3.891.146				
Total Disbursed until end of 2004	Euro 2.480.233				
Undisbursed	Euro 1.008.854				
Disbursements to Date (Year)	Quarter 1 2004 92.164	Quarter 2 2004 246.274	Quarter 3 2004 174.090	Quarter 4 2004 138.292	Total 2004 650.820
	Quarter 1 2005 191.193	Quarter 2 2005 264.451	Quarter 3 2005 31.792	Quarter 4 2005 237.689	Total 2005 725.125
	Quarter 1 2006 2.872	Quarter 2 2006 36.877	Quarter 3 2006 28.676	Quarter 4 2006 260.503	Total 2006 328.928
	Quarter 1 2007 356.860	Quarter 2 2007 450.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 806.860
FRANCE Contact	Adelaide Ferreira Telephone: 21 30 43 00/1/2, Email: <a href="mailto:ferreiraa@groupe-afd.org">ferreiraa@groupe-afd.org</a>				
DAC Codes and Sector	31120 Agricultural development				


Government Counterpart	358200000 Instituto Nacional de Cajú
Location  <a href="#">View Map</a>	Province District NAMPULA Angoche Mogovolas Moma
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	2/5/2007

## Project Description


Project Title	Projecto de urgência para a alimentação em água de Maputo				
Donor Project Number	CMZ 1054 01H				
Mozambique Budget Project Number	ABA-2000-001-PNDA II				
Donor	FRANCE				
Project Description	Este projecto visa aumentar a capacidade de tratamento da estação do Umbeluzi e a assegurar o transporte de água tratada até Maputo afim de melhorar a situação sanitária da cidade. Os trabalhos financiados compreendem principalmente: 1) a garantia da quantidade e qualidade do tratamento, 2) a reposição das redes necessárias ao restabelecimento da alimentação dos bairros privados de água, 3) o reembolso dos custos envolvidos pelo FIPAG à Aguas de Moçambique.				
Duration	24/5/2000 - 30/6/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 3.000.000				
Total Disbursed	Euro 2.710.393				
Total Disbursed until end of 2004	Euro 2.443.687				
Undisbursed	Euro 289.607				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	107.650	663.886	108.336	290.338	1.170.210
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	89.534	11.333	165.839	0	266.706
FRANCE Contact	Laurent ESTRADE Telephone: 21 30 43 00/1/2, Email: <a href="mailto:estradel@groupe-afd.org">estradel@groupe-afd.org</a>				
DAC Codes and Sector					
Location  <a href="#">View Map</a>	Province MAPUTO CITY	District All Localities			
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	26/2/2007				



## Project Description


Project Title	Projecto de Reabilitação do Perímetro hidro-agrícola do Chokwé				
Donor Project Number	CMZ 1057 01				
Donor	FRANCE				
Project Description	Trata-se de um perímetro irrigado de 22 000 ha situado na margem direita do Rio Limpopo. No quadro do projecto a parte da manutenção das actividades foi retomada pela ENOP (edifício e equipamento). Por outro lado, uma empresa pública HICEP (Hidráulica do Chokwé EP) foi criada nos anos 97/98 encarregue da exploração (a gestão do serviço de água e dos canais) e da manutenção do perímetro. Após as duas primeiras convenções de financiamento (5,5 M€ em 1988 e 5,2 M€ em 1997)uma convenção de financiamento de um montante de 4,4 M€ assinada em Outubro de 2001 e a quarta. O objectivo é (terminando o programa de reabilitação sobre uma superfície significativa de 1000 ha) demonstrar que as melhorias das condições de produção permitem garantir a perenidade do perímetro. A região do Chokwé estando particularmente atingida pelo SIDA, uma componente SIDA, implementada pela DOULEURS SANS FRONTIERES foi introduzida no projecto de maneira a retardar a progressão da endemia.				
Duration	29/10/2001 - 30/6/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 4.400.000				
Total Disbursed	Euro 4.240.838				
Total Disbursed until end of 2004	Euro 4.089.881				
Undisbursed	Euro 159.162				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 350.323	Total 2004 350.323
	Quarter 1 2005 58.809	Quarter 2 2005 27.522	Quarter 3 2005 64.626	Quarter 4 2005 0	Total 2005 150.957
FRANCE Contact	Clarisse Dubois Telephone: 21 30 43 00/1/2, Email: <a href="mailto:duboisc@groupe-afd.org">duboisc@groupe-afd.org</a>				
DAC Codes and Sector					
Location  <a href="#">View Map</a>	Province GAZA	District Chokwe			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	14/2/2007				

## Project Description

Project Title	Institucionalização e autonomização financeira de uma estrutura de micro-finanças, as Caixas Comunitárias de Crédito e Poupança (CCCP)				
Donor Project Number	CMZ 1061 01F				
Donor	FRANCE				
Project Description	O projecto fornecerá à CCCP o apoio necessário para a sua transformação numa IMF financeiramente viável e juridicamente autónoma, com base no potencial existente. A CCCP intervirá nas mesmas duas zonas (Cabo Delgado, Maputo). Esta segunda fase de apoio ao CCCP decorrerá em duas etapas previstas num período total de 4 anos. O primeiro período, de dois anos, deverá resultar na criação duma instituição reconhecida pela Banco de Moçambique. O segundo período, deverá permitir atingir o equilíbrio financeiro.				
Duration	12/10/2004 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Studies				
Total Committed	Euro 3.100.000				
Total Disbursed	Euro 1.177.119				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.922.881				
Disbursements to Date (Year)	Quarter 1 2005 107.329	Quarter 2 2005 25.147	Quarter 3 2005 78.038	Quarter 4 2005 47.494	Total 2005 258.008
	Quarter 1 2006 496.000	Quarter 2 2006 102.861	Quarter 3 2006 61.995	Quarter 4 2006 255.826	Total 2006 916.682
	Quarter 1 2007 2.429	Quarter 2 2007 270.000	Quarter 3 2007 230.000	Quarter 4 2007 250.000	Total 2007 752.429
Disbursements Forecast	Total 2008 500.000 Total 2009 524.706				
FRANCE Contact	Caroline Blanc Telephone: 21 30 43 00/1/2, Email: <a href="mailto:blancc@groupe-afd.org">blancc@groupe-afd.org</a>				
DAC Codes and Sector	24020 Monetary institutions				
Government Counterpart	651300000 E.G.E -Transferências às Administrações Públicas-Central				
Location  <a href="#">View Map</a>	Province CABO DELGADO MAPUTO CITY	District Montepuez All Localities			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term
Last Update	2/5/2007


## Project Description

Project Title	Financiamento parcial do Terceiro Programa de Estradas 3 - Sofala				
Donor Project Number	CMZ 1066 01L				
Donor	FRANCE				
Project Description	Um programa de uma década de investimentos e de manutenção no sector de estradas, preparado com o apoio do Banco Mundial, foi inscrito no Plano de Acção para a Redução da Pobreza Absoluta (PARPA) : o Programa Nacional de Estradas 3 (PNR3). Dada a sua importância estratégica no seio do PARPA, o programa sectorial PNR3 foi escolhido pelas autoridades moçambicanas e francesas como sendo um dos pontos de aplicação dos recursos do primeiro Contrato de Redução da Dívida e de Desenvolvimento (C2D), assinado em Novembro de 2001. O objectivo do Programa é o financiamento parcial da vertente 'reabilitação das estradas rurais na província de Sofala' do PNR3. Deste programa, são esperadas a reabilitação dum troço de 125 km de estradas rurais (obras e fiscalização), e a realização de um estudo incidindo sobre os impactos da reabilitação das estradas rurais em matéria de combate contra a pobreza na região algodoeira das províncias de Sofala e de Manica. O Dono da obra do programa é a ANE (a qual assegurará o papel de Gestão do Programa - UGP). A gestão da obra para os estudos e a fiscalização das obras, assim como para a realização das obras, será respectivamente confiada a um gabinete de estudos.				
Duration	14/4/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 4.000.000				
Total Disbursed	Euro 3.254.565				
Total Disbursed until end of 2004	Euro 200.000				
Undisbursed	Euro 745.435				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	400.000	0	0	400.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	2.654.565	0	2.654.565
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	153.505	0	0	153.505
FRANCE Contact	Adelaide Ferreira Telephone: 21 30 43 00/1/2, Email: <a href="mailto:ferreiraa@groupe-afd.org">ferreiraa@groupe-afd.org</a>				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	475300000 Administração Nacional de Estradas				
Location  <a href="#">View Map</a>	Province	District			
	SOFALA	All Districts			


MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term
Last Update	2/5/2007

## Project Description

Project Title	PISCAD-Programa Intersectorial Saúde em Cabo Delgado				
Donor Project Number	CMZ 3000 01A				
Donor	FRANCE				
Project Description	As intervenções do programa declinam-se à volta de 4 grandes componentes: 1) Reforço das capacidades da Direcção Provincial de Saúde : 2) Melhoramento da qualidade e de acesso aos tratamentos de saúde de base: recrutamento de pessoal, formação contínua medical, especialização dos médicos, disponibilidade e manutenção dos materiais e equipamentos médicos, construção de seis centros de saúde, supervisão e avaliação da qualidade dos serviços. 3) Melhoramento do sistema de referência: reabilitação e equipamento dos Hospitais de Pemba e Montepuez e de apoio à gestão do Hospital de Pemba. 4) Reforço das capacidades da Direcção Provincial de Educação (DPE) no domínio da alfabetização.				
Duration	28/4/2004 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Prosaude				
Total Committed	Euro 14.500.000				
Total Disbursed	Euro 6.254.585				
Total Disbursed until end of 2004	Euro 552.386				
Undisbursed	Euro 8.245.415				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	552.386	0	0	552.386
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	29.500	975.167	0	951.992	1.956.659
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	1.213.573	184.337	21.081	1.204.985	2.623.976
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	1.121.564	1.184.723	1.200.000	1.000.000	4.506.287
Disbursements Forecast	Total 2008 3.000.000 Total 2009 1.966.980				
FRANCE Contact	Geneviève VERDELHAN-CAYRE Telephone: 21 30 43 00/1/2, Email: <a href="mailto:verdelhan-cayreg@groupe-afd.org">verdelhan-cayreg@groupe-afd.org</a>				
DAC Codes and Sector	12220 Basic health care				


Government Counterpart	651200000 E.G.E - Encargos da Dívida -Central
Location  <a href="#">View Map</a>	Province District CABO DELGADO All Districts
MDG's	<p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term</p> <p>Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries</p>
Last Update	23/5/2007

## Project Description

Project Title	Projecto de reforço da interconexão eléctrica gerida pela MOTRACO					
Donor Project Number	CMZ 3003 01					
Donor	FRANCE					
Project Description	Na sequência do investimento do grupo anglo-australiano BHP Billiton na fundição de alumínio MOZAL em Moçambique, as empresas de electricidade de Moçambique (EDM), da Swazilândia (SEB) e da Africa do Sul (Eskom) criaram o operador de transporte independente, a MOTRACO, afim de conectar a rede sul-africana à Mozal via Moçambique e Swazilândia, com duas linhas de alta tensão de 400 kiloVolts. A interconexão beneficiou Moçambique e a Swazilândia, melhorando a qualidade da energia distribuída às populações. A duplicação da fundição Mozal precisou do reforço da interconexão MOTRACO com vista a aumentar a potência disponível para a Mozal de 425 para 850 MW. O investimento de 26 Milhões de dólares beneficia do financiamento do empréstimo da AFD de 12.500.000 € e da BEI.					
Duration	10/10/2003 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Loan Off Budget (for 2007) Project					
Total Committed	Euro 12.500.000					
Total Disbursed	Euro 12.500.000					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2007 12.500.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 12.500.000	
FRANCE Contact	Laurent ESTRADE Telephone: 21 30 43 00/1/2, Email: <a href="mailto:estradel@groupe-afd.org">estradel@groupe-afd.org</a>					
DAC Codes and Sector						
Government Counterpart	800700000 Electricidade de Moçambique					
Location  <a href="#">View Map</a>	Province MAPUTO CITY	District All Localities				
MDG's	Not Applicable					
Last Update	2/5/2007					



## Project Description

Project Title	Melhoramento de abastecimento de água potável em Maputo				
Donor Project Number	CMZ 3004 01				
Donor	FRANCE				
Project Description	1) Aumentar o acesso à água potável das populações mais desfavorecidas, através i) do melhoramento do nível e a fiabilidade de serviço oferecido pelos fontanários na zona urbana e pelo ii) desenvolvimento e regulação dos pequenos sistemas independentes na zona peri-urbana, na expectativa da sua integração na rede principal, a médio e longo prazo; 2) reduzir as perdas em água na rede principal, afim de aumentar rapidamente os volumes disponíveis para o consumo, num contexto de penúria de produção.				
Duration	1/1/2005 - 31/12/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 7.000.000				
Total Disbursed	Euro 107.674				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 6.892.326				
Disbursements to Date (Year)	Quarter 1 2007 107.674	Quarter 2 2007 108.000	Quarter 3 2007 25.000	Quarter 4 2007 250.000	Total 2007 490.674
Disbursements Forecast	Total 2008 2.500.000 Total 2009 2.500.000 Total 2010 1.515.000				
FRANCE Contact	Laurent ESTRADE Telephone: 30 43 00/1/2, Email: <a href="mailto:estradel@groupe-afr.org">estradel@groupe-afr.org</a>				
DAC Codes and Sector	14020 Water supply and sanitation - large systems				
Government Counterpart	476300000 Fundo de Investimento e Património do Abastecimento de Água				
Location  <a href="#">View Map</a>	Province MAPUTO CITY	District All Localities			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation
Last Update	2/5/2007

## Project Description


Project Title	3° Contribuição luta contra o SIDA III				
Donor Project Number	CMZ 3005 01				
Donor	FRANCE				
Project Description	Esta nova contribuição ao Plano Estratégico Nacional de luta contra o HIV/SIDA e Infecções Sexualmente Transmissíveis (PEN HIV/SIDA) é destinada a financiar o programa de maneira a contribuir à redução da transmissão sexual et a transmissão mãe-criança do HIV/SIDA. Com este efeito:- 2,5 M€ são atribuídos para o Fundo Medicamento com vista à aquisição de medicamento (entre outros ARV), material de bio-segurança, de reactivos de laboratório e testes; - 2 M€ são atribuídos para o Fundo Comum Provincial para acompanhar a implementação de planos operacionais provinciais nomeadamente em matéria de luta contra o HIV/SIDA; - 1 M€ são atribuídos para o Fundo Comum Geral para acompanhar a implementação operacional anual dos serviços centrais do Ministério; e 1,5 M € serão atribuídos ao desenvolvimento de três redes integradas que tratarão os doentes do SIDA através da prossecução do apoio às duas secções de MSF's (Suíça e Luxemburgo) e a implementação de um novo apoio em benefício da Comunidade de Sant'Egídio.				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 7.000.000				
Total Disbursed	Euro 5.382.191				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.617.809				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 2.750.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 2.750.000
	Quarter 1 2006 1.375.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 1.257.191	Total 2006 2.632.191
	Quarter 1 2007 0	Quarter 2 2007 850.000	Quarter 3 2007 100.000	Quarter 4 2007 0	Total 2007 950.000
FRANCE Contact	Geneviève VERDELHAN-CAYRE Telephone: 21 30 43 00/1/2, Email: <a href="mailto:verdelhan-cayreg@groupe-afd.org">verdelhan-cayreg@groupe-afd.org</a>				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Government Counterpart	651200000 E.G.E - Encargos da Dívida -Central				
Location	National				

MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Goal 8: Develop a Global Partnership for Development Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries
Last Update	2/5/2007

## Project Description


Project Title	Apoio Directo ao Orçamento do Estado no quadro do apoio multi-bilateral 2007 - 2009				
Donor Project Number	CMZ 3006 01 M				
Donor	FRANCE				
Project Description	Apoio directo ao orçamento em 2007 - 2009				
Duration	1/1/2007 - 31/7/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	Euro 6.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 6.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 2.000.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 2.000.000
Disbursements Forecast	Total 2008 2.000.000 Total 2009 2.000.000				
FRANCE Contact	Laurent ESTRADE Telephone: 21304300/3, Email: <a href="mailto:estradel@groupe-afd.org">estradel@groupe-afd.org</a>				
DAC Codes and Sector	51000 General budget support				
Government Counterpart	651200000 E.G.E - Encargos da Dívida -Central				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term				
Last Update	23/5/2007				

## Project Description

Project Title	Projecto de desenvolvimento de gas em Temane e Pande				
Donor Project Number	CMZ 6000 01				
Donor	FRANCE				
Project Description	O projecto é constituído por: - uma componente a montante (upstream), de extração de gás de Pande e Temane na província de Inhambane, a 600 km a noroeste de Maputo e de uma fábrica de processamento; - uma componente a jusante, de transporte por gasoduto soterrado de 865 km entre os campos de gás e as instalações de distribuição do gás da SASOL em Secunda na Africa-do-Sul . A AFD participa com a BEI e a DBSA no financiamento da parte da CMH neste projecto a montante; . O gasoduto é igualmente equipado de pontos de toma em Moçambique, com o objectivo de fornecer em Moçambique 5 % da quantidade exportada para a Africa do Sul.O gás é extraído e processado em comparticipação (Joint venture) entre uma filial da SASOL e a empresa CMH (Companhia Moçambicana de Hidrocarbonetos).				
Duration	1/1/2003 - 31/12/2006				
Project Status	Completed				
Funding Type	Loan Off Budget (for 2007) Project				
Total Committed	Euro 20.000.000				
Total Disbursed	Euro 20.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 20.000.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 20.000.000
FRANCE Contact	Laurent ESTRADE Telephone: 21 30 43 00/1/2, Email: <a href="mailto:estradel@groupe-afd.org">estradel@groupe-afd.org</a>				
DAC Codes and Sector	32262 Oil and gas				
Location  <a href="#">View Map</a>	Province INHAMBANE	District All Districts			
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	14/2/2007				


## Project Description

Project Title	Desenvolvimento do Parque Nacional das Quirimbas
Donor Project Number	CMZ 6006 01K
Donor	FRANCE
Project Description	<p>O Parque Nacional das Quirimbas foi oficialmente criado pelo Conselho de Ministros em Junho de 2002, menos de dois anos depois das primeiras discussões com as populações. O sítio dispõe de um forte potencial, em termos de biodiversidade e de turismo, nomeadamente na parte costeira que deveria desempenhar um papel de motor para o desenvolvimento económico de toda a região. A gestão eficiente desta área protegida contribuirá não só para a preservação duma biodiversidade da grande valor, mas ao desenvolvimento económico e social das populações locais e, além disso, da província e do país, graças aos rendimentos gerados tanto por uma melhor gestão do recurso haliêutico como pelo turismo. O Projecto visa criar as condições duma gestão economicamente, socialmente e ecologicamente sustentável do Parque Nacional das Quirimbas (PNQ), em benefício primário das populações locais. Os seus objectivos específicos centram-se sobre :</p> <ul style="list-style-type: none"> <li>- a preservação da biodiversidade, através da implantação de infraestruturas físicas e humanas do Parque Nacional das Quirimbas (PNQ) e dum dispositivo de monitoria,- o melhoramento das condições de vida das populações locais, associando-as aos benefícios resultantes duma gestão sustentável dos recursos do Parque e do turismo,- a criação de condições sociais, institucionais e financeiras susceptíveis de assegurar a perenidade do Parque a longo prazo. Estes objectivos serão alcançados através das seguintes operações:- inventários, estudos complementares, monitoria-avaliação da biodiversidade; - realização de infraestruturas de base do Parque (edifícios administrativos, entradas, delimitação,); - compra de equipamentos necessários para o funcionamento do Parque;- admissão, formação e organização do pessoal das equipas do Parque afectas na vigilância, na biodiversidade e no desenvolvimento comunitário; - apoio às comunidades para o desenvolvimento de actividades compatíveis com os objectivos de gestão sustentável do recurso (cogestão da pesca,) e para tirar partido do desenvolvimento do turismo (ecoturismo comunitário);- monitoria do plano de manejo bem como dos resultados do turismo para o Parque e para as populações, nomeadamente através duma fiscalização da colecta de receitas e da sua alocação.O custo do PROJECTO eleva-se a 5,265 Milhões de Euros em cinco anos. A contribuição da AFD representa 66% deste custo, seja 3,5 Milhões de Euros, sob forma de subvenção O Fundo Francês para o Ambiente Mundial (FFEM) e o Fundo Mundial para a Natureza (World Wide Fund for Nature - WWF) contribuem respectivamente em 13% e 20% para o financiamento do projecto. O WWF é igualmente o operador do projecto. A gestão do projecto é assegurada pelo Ministério do Turismo, responsável pela conservação das áreas protegidas.</li> </ul>
Duration	29/6/2004 - 31/12/2009
Project Status	Ongoing
Funding Type	Grant On Budget (for 2007) Project
Total Committed	Euro 4.200.000
Total Disbursed	Euro 1.545.488
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 2.654.512

Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	840.003	0	0	186.809	1.026.812
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	250.219	0	268.457	518.676
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	232.751	130.000	130.000	492.751
Disbursements Forecast	Total 2008 900.000				
	Total 2009 912.993				
FRANCE Contact	Geneviève VERDELHAN-CAYRE Telephone: 30 43 00/1/2, Email:				
DAC Codes and Sector	41030 Bio-diversity				
Government Counterpart	430100000 Ministério do Turismo				
Location  <a href="#">View Map</a>	Province CABO DELGADO	District Ibo Macomia Quissanga			
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	2/5/2007				



## Project Description

Project Title	Desenvolvimento do Parque Nacional do Limpopo				
Donor Project Number	CMZ 6007 01				
Donor	FRANCE				
Project Description	Programa de desenvolvimento do Parque Nacional do Limpopo em co-financiamento com a KFW.				
Duration	1/1/2005 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 11.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 11.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 800.000	Quarter 3 2007 200.000	Quarter 4 2007 200.000	Total 2007 1.200.000
Disbursements Forecast	Total 2008 4.000.000 Total 2009 4.000.000 Total 2010 2.100.000				
FRANCE Contact	Geneviève VERDELHAN-CAYRE Telephone: 21 30 43 00/1/2, Email: <a href="mailto:verdelhan-cayreg@groupe-afd.org">verdelhan-cayreg@groupe-afd.org</a>				
DAC Codes and Sector	41030 Bio-diversity				
Government Counterpart	430100000 Ministério do Turismo				
Location  <a href="#">View Map</a>	Province District MAPUTO All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term				
Last Update	2/5/2007				

## Project Description

Project Title	Apoio Directo ao Orçamento do Estado no quadro do apoio multi-bilateral				
Donor Project Number	CMZ 6008 01M				
Donor	FRANCE				
Project Description	Apoio directo ao orçamento.				
Duration	12/1/2005 - 30/6/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	Euro 6.000.000				
Total Disbursed	Euro 6.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	3.000.000	0	0	0	3.000.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	3.000.000	0	0	0	3.000.000
FRANCE Contact	Laurent ESTRADE Telephone: 21 30 43 00/1/2, Email: <a href="mailto:estradel@groupe-afd.org">estradel@groupe-afd.org</a>				
DAC Codes and Sector	51000 General budget support				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term				
Last Update	12/2/2007				

## Project Description

Project Title	Fundo de Estudos e Preparação de Projecto V				
Donor Project Number	CMZ 6009 01				
Donor	FRANCE				
Project Description	Financiamento de estudos de viabilidade.				
Duration	6/1/2005 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Committed	Euro 750.000				
Total Disbursed	Euro 77.150				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 672.850				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	71.255	0	5.895	77.150
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	50.000	50.000	50.000	150.000
Disbursements Forecast	Total 2008 250.000				
	Total 2009 222.850				
FRANCE Contact	Adelaide Ferreira Telephone: 21 30 43 00/1/2, Email: <a href="mailto:ferreiraa@groupe-afd.org">ferreiraa@groupe-afd.org</a>				
DAC Codes and Sector	14010 Water resources policy and administrative management				
Government Counterpart	0 Unknown				
Location	National				

MDG's	<p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p> <p>Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)</p> <p>Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term</p> <p>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth</p> <p>Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Last Update	13/5/2007

## Project Description

Project Title	Promoção da diversidade cultural				
Donor Project Number	CP6022				
Donor	FRANCE				
Project Description	- Apoio a criação artistica moçambicana e na sua promoção fora do pais (fotografia, cinema, artes plasticos, dança, musica). - Subvenção ao centro cultural franco-moçambicano(funcionamento, actividades). -Apoio a edição em português e em francês de escritores moçambicanos e de livros de arte(carnets de la création). -Desenvolvimento das actividades da mediateca do CCFM -Instalação de 1 cyber-cafe (centro Aden) destinado a redução da quebra digital em Moçambique.				
Duration	1/1/2007 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 442.900				
Total Disbursed	Euro 250.187				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 192.713				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	250.187	0	0	0	250.187
FRANCE Contact	Matthieu Gardon-Mollard Telephone: 21484600, Email: <a href="mailto:matthieu.gardon-mollard@diplomatie.gouv.fr">matthieu.gardon-mollard@diplomatie.gouv.fr</a>				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	15/5/2007				

## Project Description

Project Title	Ensino superior e pesquisa pelo desenvolvimento				
Donor Project Number	CP6031				
Donor	FRANCE				
Project Description	.Participação a formação superior (Promoção e apoio a formação superior no estrangeiro) .Favorecimento da pesquisa em favor do desenvolvimento (centro de pesquisa IFAS- Institut Français d'Afrique du Sud, IRD - Instituto de pesquisa pelo desenvolvimento, CIRAD- Centro de pesquisa de agronomia e de desenvolvimento)				
Duration	1/1/2007 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 245.880				
Total Disbursed	Euro 13.350				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 232.530				
Disbursements to Date (Year)	Quarter 1 2007 13.350	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 13.350
FRANCE Contact	José Da Costa Telephone: 21 48 46 00, Email: <a href="mailto:jos2.da-costa@diplomatie.gouv.fr">jos2.da-costa@diplomatie.gouv.fr</a>				
DAC Codes and Sector	11420 Higher education				
Government Counterpart	506100000 Universidade Eduardo Mondlane				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	15/5/2007				

## Project Description


Project Title	Apoio no dominio da saude				
Donor Project Number	CP6413				
Donor	FRANCE				
Project Description	.Apoio ao funcionamento da comissão SIDA do hospital central de Maputo .Financiamento da reabilitação de laboratoto de micro-biologia (hospital central de Maputo) e de aparelhos medicais .Financiamento de equipamento medical (ICOR) .Financiamento de bolsas de estudo no sector medical, de missões e de invitações em França				
Duration	1/1/2007 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 185.850				
Total Disbursed	Euro 7.600				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 178.250				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	7.600	0	0	0	7.600
FRANCE Contact	José Da Costa Telephone: 21 48 46 00, Email: <a href="mailto:jos2.da-costa@diplomatie.gouv.fr">jos2.da-costa@diplomatie.gouv.fr</a>				
DAC Codes and Sector	12100 Health, general				
Government Counterpart	582700000Hospital Central				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	15/5/2007				

## Project Description

Project Title	Apoio ao desenvolvimento sustentavel				
Donor Project Number	CP6416				
Donor	FRANCE				
Project Description	.Financiamento de bolsas de estudo, de missões no estrangeiro para conferencias internacionais. .Educação a cidadania ambiental (financiamento de programas de Radio Moçambique, organização da semana do ambiente).  .Financiamento de estudos				
Duration	1/1/2007 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 147.550				
Total Disbursed	Euro 40.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 107.550				
Disbursements to Date (Year)	Quarter 1 2007 40.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 40.000
FRANCE Contact	José Da Costa Telephone: 21 48 46 00, Email: <a href="mailto:jos2.da-costa@diplomatie.gouv.fr">jos2.da-costa@diplomatie.gouv.fr</a>				
DAC Codes and Sector	41000 General environmental protection				
Government Counterpart	330100000 Ministério para a Coordenação da Acção Ambiental				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	15/5/2007				




## Project Description

Project Title	Appui à la lutte contre le VIH/SIDA		
Donor Project Number	FSP 19990057		
Donor	FRANCE		
Project Description	Hospital de dia no Hospital central de Maputo. Apoio à criação de 4 GATV no país.		
Duration	16/2/2001 - 30/6/2005		
Project Status	Completed		
Funding Type	Grant Off Budget (for 2007) Project		
Total Committed	Euro 1.219.815		
Total Disbursed	Euro 1.199.172		
Total Disbursed until end of 2004	Euro 1.199.172		
Undisbursed	Euro 20.643		
FRANCE Contact	Dr Jean-Philippe BREUX Telephone: 01 32 08 31, Email: <a href="mailto:jpbreux@yahoo.fr">jpbreux@yahoo.fr</a>		
DAC Codes and Sector	12230 Basic health infrastructure		
Location  <a href="#">View Map</a>	Province	District	
	MAPUTO CITY	All Localities	
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS		
Last Update	24/10/2006		


## Project Description

Project Title	Appui à la réforme administrative				
Donor Project Number	FSP 20000135				
Donor	FRANCE				
Project Description	Apoio à reforma administrativa				
Duration	3/5/2002 - 3/1/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 457.347				
Total Disbursed	Euro 422.460				
Total Disbursed until end of 2004	Euro 308.576				
Undisbursed	Euro 34.887				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	108.424	108.424
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	5.460	0	0	5.460
FRANCE Contact	Laurent BILLY Telephone: 21 31 47 71, Email: <a href="mailto:scac@tvcabo.co.mz">scac@tvcabo.co.mz</a>				
DAC Codes and Sector	15140 Government administration				
Government Counterpart	270100000 Ministério das Finanças				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	15/5/2007				

## Project Description

Project Title	Apoio à formação dos professores de francês				
Donor Project Number	FSP 20010155				
Donor	FRANCE				
Project Description	Capacity building of the mozambican education sector with respect to the teaching of the french language				
Project Internet Link	<a href="http://dfipmproj2/">http://dfipmproj2/</a>				
Duration	1/11/2002 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 1.850.000				
Total Disbursed	Euro 1.179.884				
Total Disbursed until end of 2004	Euro 591.000				
Undisbursed	Euro 670.116				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	459.000	459.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	28.414	36.642	64.828	0	129.884
FRANCE Contact	Pierre Homerin Telephone: 21303595, Email: <a href="mailto:flemoz@tvcabo.co.mz">flemoz@tvcabo.co.mz</a>				
DAC Codes and Sector	11130 Teacher training				
Government Counterpart	506200000 Universidade Pedagógica				
Location  <a href="#">View Map</a>	Province District NAMPULA Cidade de Nampula				
MDG's	Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Comments	5 technical assistants				
Last Update	15/5/2007				

## Project Description

Project Title	Fundo Social de Desenvolvimento				
Donor Project Number	FSP 20020080				
Donor	FRANCE				
Project Description	Programma de apoio à sociedade civile em Moçambique. Micro-projectos nos sectores da saude, da educação, dos assuntos sociais, do turismo, e da cultura.				
Project Internet Link	<a href="http://www.ambafrance-mz.org/web/article.php?id_article=124">http://www.ambafrance-mz.org/web/article.php?id_article=124</a>				
Duration	4/6/2003 - 4/6/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.067.000				
Total Disbursed	Euro 1.066.990				
Total Disbursed until end of 2004	Euro 694.372				
Undisbursed	Euro 10				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	150.782	150.782
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	31.206	36.642	153.988	0	221.836
FRANCE Contact	Matthieu Gardon-Mollard Telephone: 21 49 46 37, Email: <a href="mailto:matthieu.gardon-mollard@diplomatie.gouv.fr">matthieu.gardon-mollard@diplomatie.gouv.fr</a>				
DAC Codes and Sector	12000 HEALTH				
Government Counterpart	901110000 Cidade de Maputo				
Location  <a href="#">View Map</a>	Province NIASSA	District Lichinga All Districts			

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p>
Last Update	15/5/2007

## Project Description

Project Title	Promoção da lingua francesa				
Donor Project Number	FSP021				
Donor	FRANCE				
Project Description	<p>Formação de professores de francês para o ensino secundario.</p> <p>Valorização da francofonia.</p> <p>Apoio a formação em francês de quadros do estado e de instituições moçambicanas.</p> <p>Desenvolvimento de intercambios entre as universidades moçambicanas e universidades francesas, incluindo a cooperação regional.</p> <p>Apoio nas relações de moçambique com as instituições da francofonia.</p>				
Duration	1/1/2007 - 1/4/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.958.000				
Total Disbursed	Euro 870.884				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.087.116				
Disbursements to Date (Year)	Quarter 1 2005 0 Quarter 1 2006 28.414 Quarter 1 2007 282.000	Quarter 2 2005 0 Quarter 2 2006 36.642 Quarter 2 2007 282.000	Quarter 3 2005 0 Quarter 3 2006 64.828 Quarter 3 2007 282.000	Quarter 4 2005 459.000 Quarter 4 2006 0 Quarter 4 2007 282.000	Total 2005 459.000 Total 2006 129.884 Total 2007 1.128.000
FRANCE Contact	Pierre Homerin Telephone: 21303595, Email: <a href="mailto:pierre.homerin@voila.fr">pierre.homerin@voila.fr</a>				
DAC Codes and Sector	11130 Teacher training				
Government Counterpart	506200000 Universidade Pedagógica				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Last Update	15/5/2007				

## Project Description

Project Title	governação democratica				
Donor Project Number	FSP042				
Donor	FRANCE				
Project Description	.Apoio ao estado do direito e liberdades publicas. .Promoção da participação das autarquias locais. .Apoio a reforma administrativa e descentralização. .Governança financeira. .Apoio a reforma das finanças locais (financiamento de um assistente tecnico). .Apoio a organização e as iniciativas da sociedade civil.				
Duration	1/6/2007 - 31/12/2010				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 665.284				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 665.284				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 45.000	Quarter 4 2007 45.000	Total 2007 90.000
Disbursements Forecast	Total 2008 270.000 Total 2009 360.000 Total 2010 180.000				
FRANCE Contact	José Da Costa Telephone: 21 48 46 00, Email: <a href="mailto:jos2.da-costa@diplomatie.gouv.fr">jos2.da-costa@diplomatie.gouv.fr</a>				
DAC Codes and Sector	15100 Government and civil society, general				
Government Counterpart	250100000 Ministério da Administração Estatal				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	15/5/2007				

## Project Description

Project Title	Programma de bolsas				
Donor Project Number	MOZ-B05				
Donor	FRANCE				
Project Description	Alocação de 131 bolsas nos sectores seguintes: Ensino superior (47), Reforma administrativa (6), descentralização e desenvolvimento urbano (3), saúde (10), frances (55), media (2), cultura (7), pesca (1)				
Project Internet Link	<a href="http://www.ambafrance-mz.org/web/article.php?id_article=131">http://www.ambafrance-mz.org/web/article.php?id_article=131</a>				
Duration	1/1/2005 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 744.140				
Total Disbursed	Euro 744.140				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	378.830	0	365.310	744.140
FRANCE Contact	Arcade Bazagari Telephone: 21 49 14 61, Email: <a href="mailto:arcade.bazagari@diplomatie.gouv.fr">arcade.bazagari@diplomatie.gouv.fr</a>				
DAC Codes and Sector	43010 Multisector aid				
Location	National				
MDG's	Not Applicable				
Last Update	24/10/2006				



## Project Description

Project Title	Programma de bolsas				
Donor Project Number	MOZ-B06				
Donor	FRANCE				
Project Description	Alocação de 131 bolsas nos sectores seguintes: Ensino superior (47), Reforma administrativa (6), descentralização e desenvolvimento urbano (3), saude (10), frances (55), media (2), cultura (7), pesca (1)				
Project Internet Link	<a href="http://www.ambafrance-mz.org/web/article.php3?id_article=131">http://www.ambafrance-mz.org/web/article.php3?id_article=131</a>				
Duration	1/1/2006 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 573.100				
Total Disbursed	Euro 449.150				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 123.950				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	164.050	47.910	237.190	0	449.150
FRANCE Contact	Arcade Bazagari Telephone: 21484600, Email: <a href="mailto:arcade.bazagari@diplomatie.gouv.fr">arcade.bazagari@diplomatie.gouv.fr</a>				
DAC Codes and Sector	43010 Multisector aid				
Government Counterpart	506100000 Universidade Eduardo Mondlane				
Location	National				
MDG's	Not Applicable				
Last Update	15/5/2007				

## Project Description

Project Title	Programme 209				
Donor Project Number	Programme 209				
Donor	FRANCE				
Project Description	Fundo flexível de financiamento de projectos diversos. 50% cultura, 50% desenvolvimento. Este fundo incluindo o financiamento do centro cultural Franco-Mozambicano.				
Duration	1/2/2006 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 651.596				
Total Disbursed	Euro 603.916				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 47.680				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	46.872	319.854	237.190	0	603.916
FRANCE Contact	José Da Costa Telephone: 21 48 46 00, Email: <a href="mailto:jos2.da-costa@diplomatie.gouv.fr">jos2.da-costa@diplomatie.gouv.fr</a>				
DAC Codes and Sector	91010 Administrative costs				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	15/5/2007				

## Project Description

Project Title	Titre IV				
Donor Project Number	Titre IV				
Donor	FRANCE				
Project Description	Fundo flexível de financiamento de projectos diversos. 50% cultura, 50% desenvolvimento. Este fundo incluindo o financiamento do centro cultural Franco-mozambicano.				
Duration	1/1/2005 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 777.197				
Total Disbursed	Euro 777.190				
Total Disbursed until end of 2004	Euro 430.000				
Undisbursed	Euro 7				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 347.190	Total 2005 347.190
FRANCE Contact	José Da Costa/Jacques Szalay Telephone: 21 49 46 33, Email: <a href="mailto:jos2.da-costa@diplomatie.gouv.fr">jos2.da-costa@diplomatie.gouv.fr</a>				
DAC Codes and Sector	92000 SUPPORT TO NON- GOVERNMENTAL ORGANISATIONS (NGOs)				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	26/10/2006				