



Full Germany Disbursements Extract 2006

MTEF Forecasts 2007 - 2010

ODAmoz

Prepared by Alexander Bohr (IDC) on basis of 1Q 2007 extract
Financed by the European Commission



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Introduction:

The purpose of this full Germany 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of Germany's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by KfW, GTZ and the German Embassy in Mozambique. Completeness and exactness can only be guaranteed up to the 1st Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all Germany project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all Germany's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

www.odamoz.org.mz

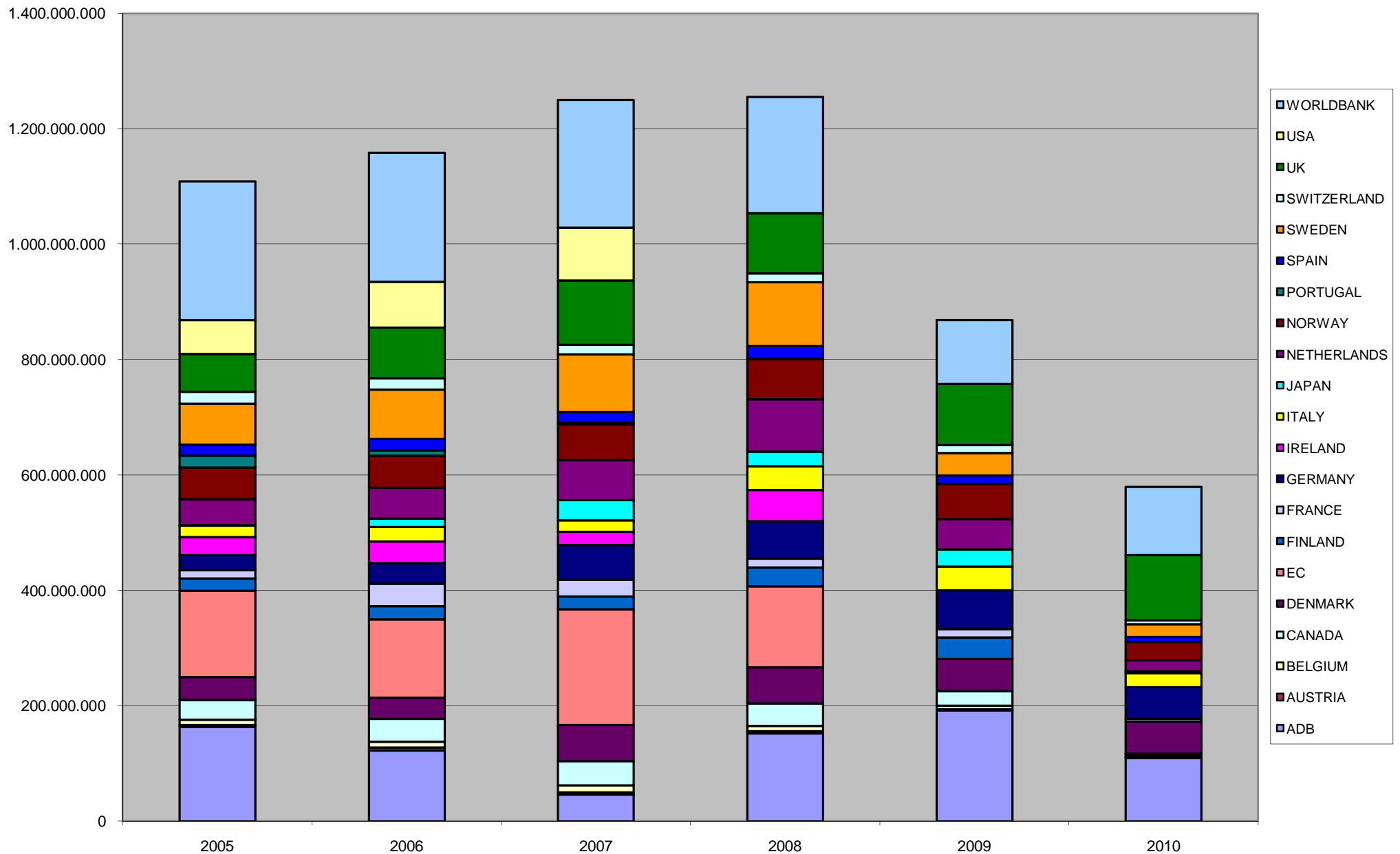
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the
OE 2007 Rate**

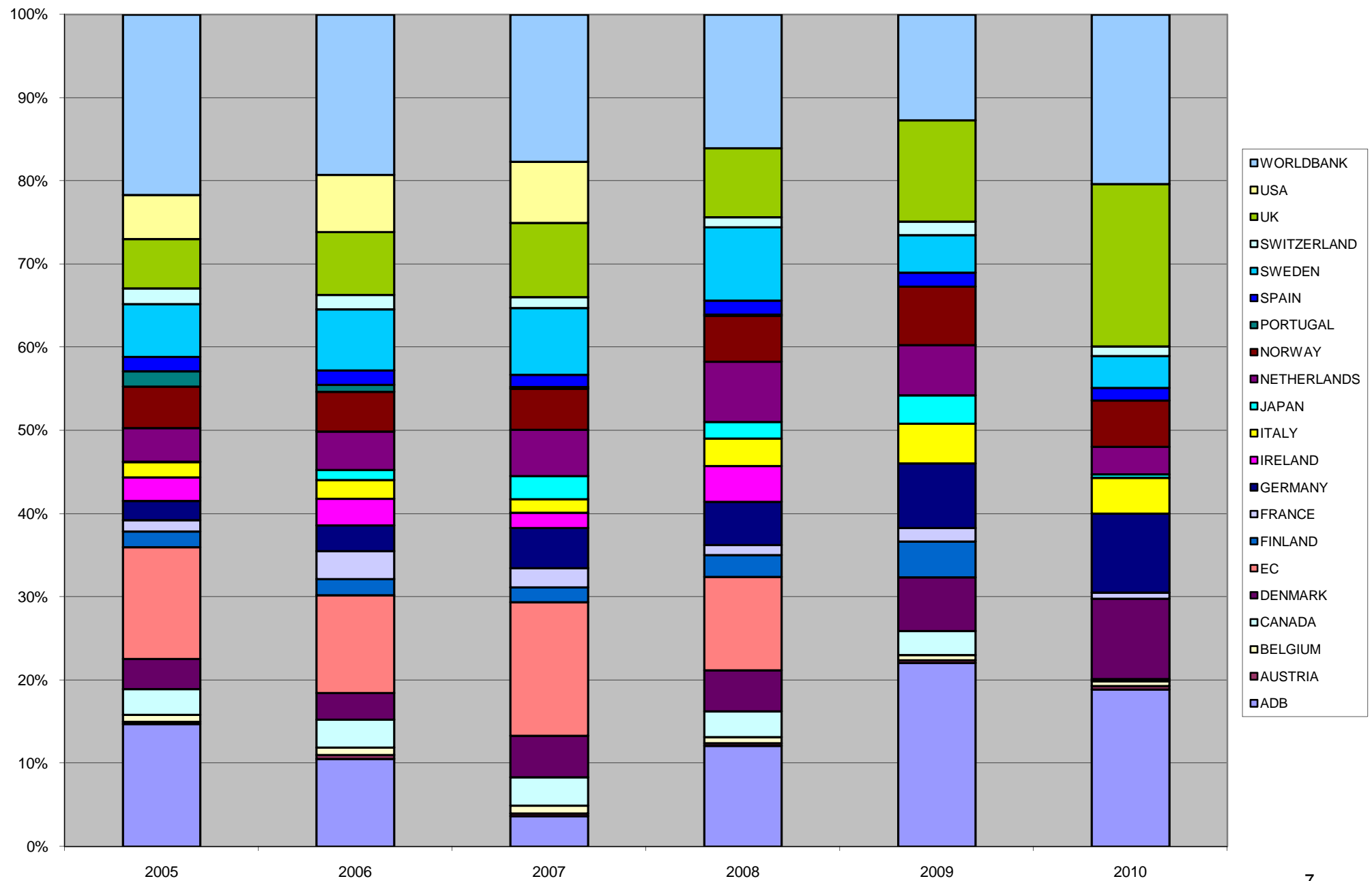
Donr/ Agency	Local Currency	Exchange Rate to US\$
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
Donors						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
SUM	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312
UN Agencies						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
SUM	44.891.066	56.713.811	70.206.987	64.707.377	53.973.239	250.000

Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)



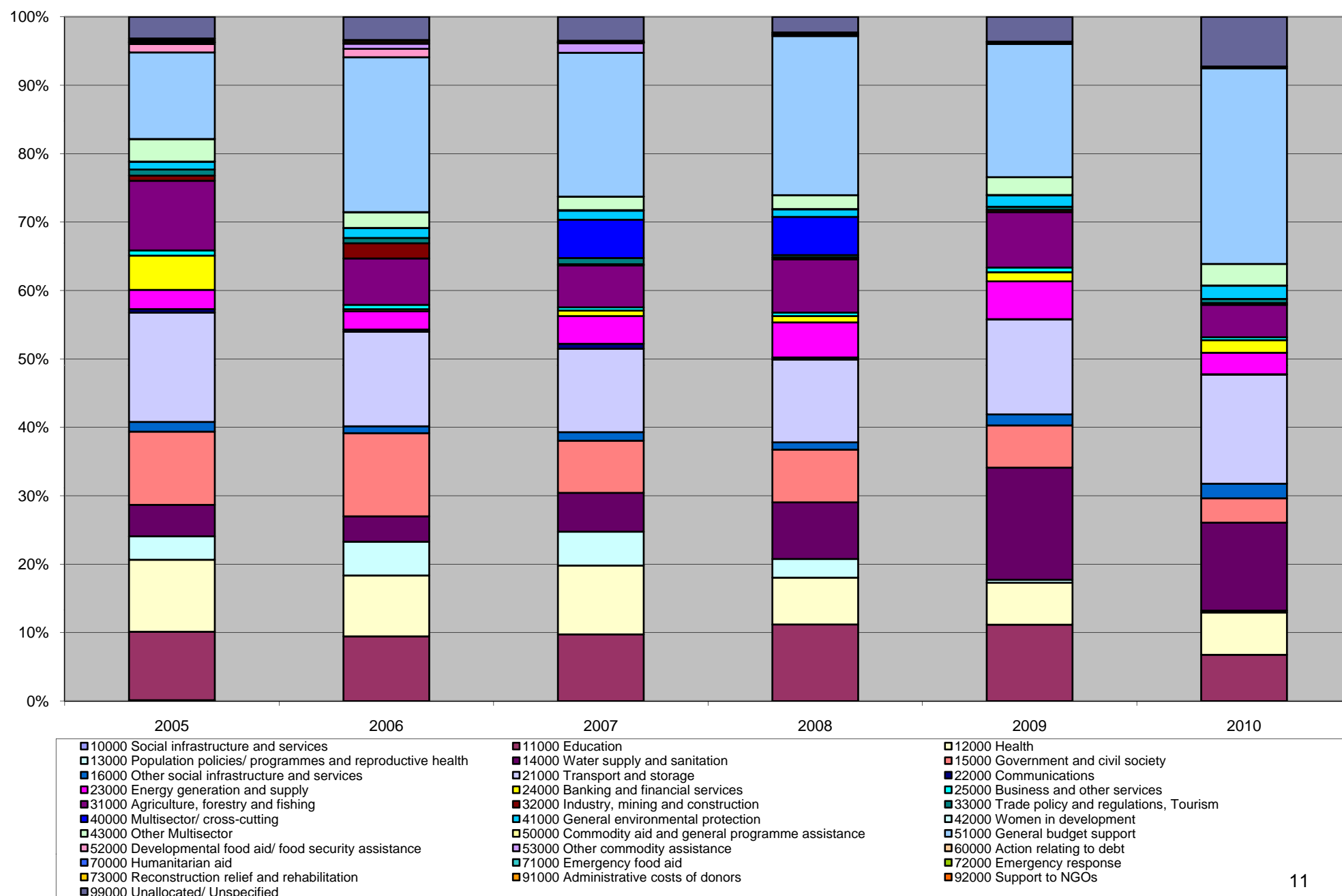
Total Aid Flows to Sectors 2005 - 2010 (US-\$)						
	2005	2006	2007	2008	2009	2010
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
Sum without UN	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312

Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)



- | | | |
|---|--|---|
| 10000 Social infrastructure and services | 11000 Education | 12000 Health |
| 13000 Population policies/ programmes and reproductive health | 14000 Water supply and sanitation | 15000 Government and civil society |
| 16000 Other social infrastructure and services | 21000 Transport and storage | 22000 Communications |
| 23000 Energy generation and supply | 24000 Banking and financial services | 25000 Business and other services |
| 31000 Agriculture, forestry and fishing | 32000 Industry, mining and construction | 33000 Trade policy and regulations, Tourism |
| 40000 Multisector/ cross-cutting | 41000 General environmental protection | 42000 Women in development |
| 43000 Other Multisector | 50000 Commodity aid and general programme assistance | 51000 General budget support |
| 52000 Developmental food aid/ food security assistance | 53000 Other commodity assistance | 60000 Action relating to debt |
| 70000 Humanitarian aid | 71000 Emergency food aid | 72000 Emergency response |
| 73000 Reconstruction relief and rehabilitation | 91000 Administrative costs of donors | 92000 Support to NGOs |
| 99000 Unallocated/ Unspecified | | |

Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)



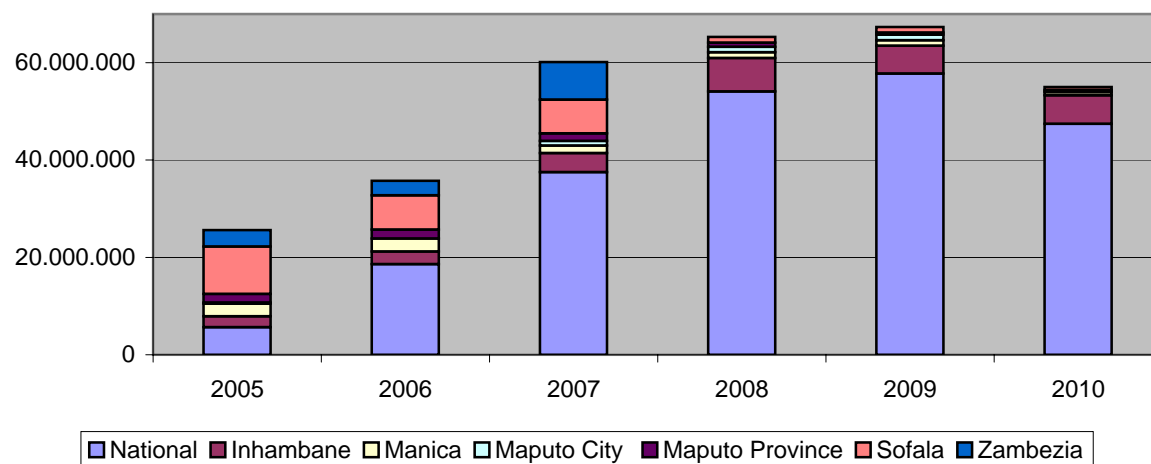
Aid Flows of Germany by Province 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
National	5.661.224	18.614.196	37.514.317	54.080.647	57.784.092	47.437.691
Inhambane	2.246.069	2.585.643	3.920.378	6.865.530	5.691.288	5.852.273
Manica	2.577.640	2.663.364	1.550.267	1.183.712	1.145.833	653.409
Maputo City	233.804	14.229	931.818	1.136.364	1.136.364	0
Maputo Province	1.761.940	1.823.976	1.549.054	849.372	426.136	426.136
Sofala	9.751.463	7.056.941	6.937.149	1.183.712	1.145.833	653.409
Zambezia	3.385.673	2.995.416	7.738.515	0	0	0
Sum	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918

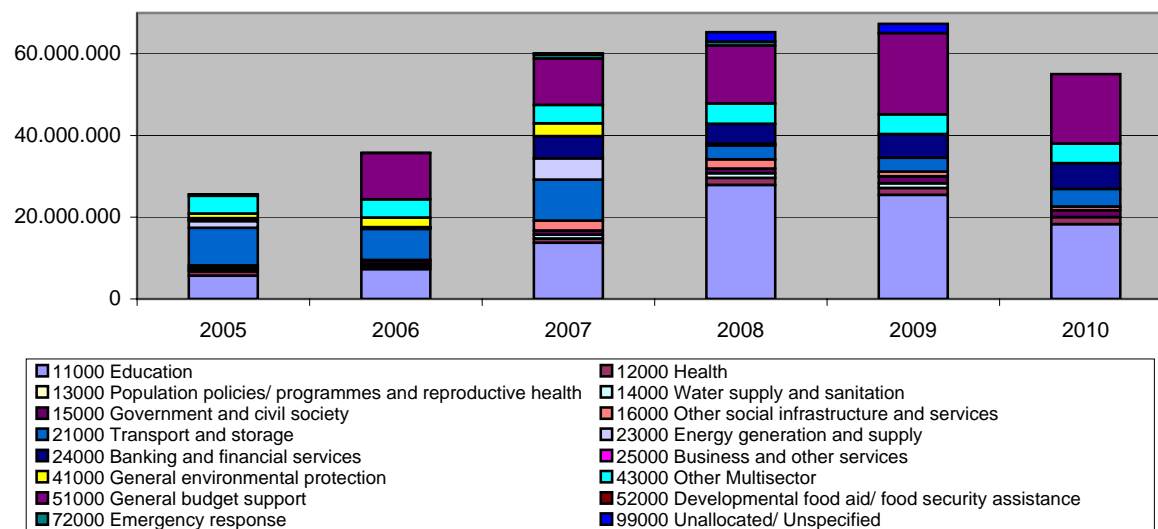
Aid Flows of Germany by Sector 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
11000 Education	5.698.507	7.294.949	13.764.020	27.892.236	25.454.546	18.295.455
12000 Health	1.054.598	694.248	1.005.682	1.704.545	1.704.545	1.704.545
13000 Population policies/ programmes and reproductive health	336.058	4.591	0	0	0	0
14000 Water supply and sanitation	574.238	631.174	940.167	1.136.364	1.136.364	0
15000 Government and civil society	530.981	749.190	1.005.682	1.136.364	1.704.545	1.704.545
16000 Other social infrastructure and services	0	142.045	2.426.136	2.272.727	1.136.364	909.091
21000 Transport and storage	9.216.472	7.588.540	10.023.665	3.409.091	3.409.091	4.289.773
23000 Energy generation and supply	1.646.090	306.651	5.230.828	423.236	0	0
24000 Banking and financial services	257.822	67.850	5.439.773	4.886.364	5.795.455	6.301.326
25000 Business and other services	443.589	54.873	0	0	0	0
41000 General environmental protection	1.136.364	2.376.965	3.145.430	0	0	0
43000 Other Multisector	4.346.975	4.445.170	4.488.727	4.956.927	4.829.546	4.772.728
51000 General budget support	0	11.363.636	11.363.636	14.204.545	19.886.364	17.045.455
52000 Developmental food aid/ food security assistance	350.124	33.883	0	0	0	0
72000 Emergency response	0	0	927.273	909.091	0	0
99000 Unallocated/ Unspecified	25.993	0	380.477	2.367.847	2.272.727	0
Sum	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918

Aid Flows of Germany by Province 2005 - 2010 (US-\$)



Aid Flows of Germany by Sector 2005 - 2010 (US-\$)



Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
GERMANY																
GERMANY	21415	Financial Sector Programme	Design	On Budget	SWAP	24030 Formal sector financial intermediaries	Euro	14.340.000	0	14.340.000	0	0	3.000.000	2.500.000	3.000.000	3.000.000
GERMANY	200366039	Road Construction and Maintenance Programme Inhambane	On Going	On Budget	Project	21020 Road transport	Euro	10.000.000	0	10.000.000	0	0	225.000	3.000.000	3.000.000	3.775.000
GERMANY	200565283	Joint Progr. of Macro-Financial Support (PGF) II and III	On Going	On Budget	Budget Support	51000 General budget support	Euro	50.000.000	10.000.000	40.000.000	0	10.000.000	10.000.000	12.500.000	17.500.000	15.000.000
GERMANY	1995.3545.1	SFF - Study and Expert Fund	On Going	Off Budget	Technical Assistance	43010 Multisector aid	Euro	3.657.378	2.069.468	1.587.910	53.610	9.282	200	0	0	0
GERMANY	1996.2150.9	Promotion of Regional Economy	Complete	Off Budget	Technical Assistance	25010 Business support services and institutions	Euro	2.812.000	2.025.311	786.689	390.358	48.288	0	0	0	0
GERMANY	1998.2148.9	Prevention and Control of STD/HIV/AIDS in Central Mozambique	Complete	Off Budget	Technical Assistance	13040 STD control including HIV/AIDS	Euro	3.019.043	2.700.440	318.603	295.731	4.040	0	0	0	0
GERMANY	1998.6656.7	Rehabilitation Port of Quelimane	On Going	On Budget	Project	21040 Water transport	Euro	11.759.713	5.326.830	6.432.883	2.238.588	2.247.193	6.809.893	0	0	0
GERMANY	1998.7003.1	Studies and Experts Fund VIII	On Going	On Budget	Project	43010 Multisector aid	Euro	1.533.876	1.071.780	462.096	519.065	0	200.000	262.096	0	0
GERMANY	1999.2074.5	Waste management Maputo	Complete	On Budget	Technical Assistance	14050 Waste management/disposal	Euro	3.579.000	2.423.055	1.155.945	505.329	555.433	7.347	0	0	0
GERMANY	1999.6570.8	Road Const./Mainten.Zambezia,Ph.I	On Going	On Budget	Project	21020 Road transport	Euro	8.180.760	8.163.790	16.970	740.804	388.773	0	0	0	0
GERMANY	1999.6572.4	Rehabilitation of Rural Elect. in Gorongosa Distr.	Complete	Off Budget	Project	23040 Electrical transmission/ distribution	Euro	3.579.043	3.545.504	33.539	199.609	0	33.539	0	0	0
GERMANY	2000.6506.0	Post Flood Road Rehabilitation	On Going	Off Budget		21020 Road transport	Euro	7.669.378	7.341.043	328.335	109.686	111.924	434.011	0	0	0
GERMANY	2001.2513.8	Promotion of Basic and Vocational Training in Mozambique	Complete	Off Budget	Technical Assistance	11110 Education policy and administrative management	Euro	8.800.000	8.770.398	29.602	2.610.956	607.002	10.000	0	0	0
GERMANY	2001.6644.7	Road Const./Mainten.Sofala	On Going	On Budget	Project	21020 Road transport	Euro	11.248.421	10.128.636	1.119.785	5.021.417	3.930.025	1.351.921	0	0	0
GERMANY	2001.6645.4	Basket financing for the Educational Sector Strategic Programme - ESSP	On Going	On Budget	FC Fase	11110 Education policy and administrative management	Euro	5.045.168	5.000.000	45.168	0	0	0	45.168	0	0
GERMANY	2001.6646.2	Promotion of Primary Education/ Parallel Financing	On Going	On Budget	Project	11120 Education facilities and training	Euro	8.027.283	6.935.759	1.091.524	2.403.731	3.372.193	1.902.337	0	0	0
GERMANY	2001.6647.0	Rural Electrification Marromeu	On Going	On Budget	Project	23040 Electrical transmission/ distribution	Euro	4.819.578	2.044.520	2.775.058	1.235.504	91.406	3.412.293	0	0	0
GERMANY	2001.6650.4	Electrification of the Port of Matola	On Going	On Budget	Project	23040 Electrical transmission/ distribution	Euro	1.533.876	61.428	1.472.448	0	39.460	1.100.000	372.448	0	0
GERMANY	2002.2537.5	Strengthening Microfinance Sector	Complete	Off Budget	Technical Assistance	24030 Formal sector financial intermediaries	Euro	1.010.000	993.732	16.268	226.883	-10.724	0	0	0	0
GERMANY	2002.7051.2	Studies and Experts Fund IX	On Going	On Budget	Project	43010 Multisector aid	Euro	1.022.584	472.584	550.000	0	472.584	0	100.000	250.000	200.000
GERMANY	2003 66 203	Transfrontier Conservation Areas - Limpopo National Park (Phase II)	On Going	On Budget	Project	41030 Bio-diversity	Euro	5.800.000	3.559.707	2.240.293	1.000.000	2.091.729	2.767.978	0	0	0
GERMANY	2003.2091.1	Program Rural Development	Complete	On Budget	Technical Assistance	43040 Rural development	Euro	12.000.000	9.615.659	2.384.341	3.252.663	3.429.884	138.280	0	0	0
GERMANY	2003.2231.3	HIV/AIDS Prevention in Mozambique	On Going	On Budget	Technical Assistance	12110 Health policy and administrative management	Euro	4.376.000	1.788.948	2.587.052	928.046	610.938	885.000	1.500.000	1.500.000	1.500.000
GERMANY	2003.3504.2	Action Program 2015 'Education for all'	Complete	Off Budget	Technical Assistance	15110 Economic and development policy/planning	Euro	1.605.000	1.585.952	19.048	467.263	4.207	0	0	0	0
GERMANY	2003.6604.7	Decentral Funding of Infrastructure (FINDER)	On Going	On Budget	Project	16000 OTHER SOCIAL INFRASTRUCTURE AND SERVICES	Euro	6.000.000	385.000	5.615.000	0	125.000	2.135.000	2.000.000	1.000.000	800.000
GERMANY	2003.7033.8	Joint Progr. of Macro-Financial Support (PGF) (BM) I and II	On Going	On Budget	Project		Euro	4.500.000	81.475	4.418.525	22.874	0	334.820	2.083.705	2.000.000	0
GERMANY	2004.9112.6	EM / Pilot measure 'Decentralized Energy Production by Hydropower in Manica'	On Going	Off Budget	Technical Assistance	23010 Energy policy and administrative management	Euro	196.000	189.730	6.270	13.446	138.987	57.297	0	0	0
GERMANY	2005.1952.0	SAPSAN - Food Security Advisory Services	Complete	Off Budget	Technical Assistance	52010 Food aid/Food security programmes	Euro	337.926	337.926	0	308.109	29.817	0	0	0	0
GERMANY	2005.2042.9	SME Program: Improving the legal, political and institutional framework conditions (Enabling Environment)	On Going	On Budget	Technical Assistance	15110 Economic and development policy/planning	Euro	4.000.000	891.536	3.108.464	0	655.080	885.000	1.000.000	1.500.000	1.500.000

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
GERMANY	2005.2060.1	Primary Education and Vocational Training Programme	On Going	On Budget	Technical Assistance	11110 Education policy and administrative management	Euro	10.200.000	3.125.387	7.074.613	0	2.440.360	3.600.000	3.500.000	3.500.000	3.500.000
GERMANY	2005.2126.0	Support to the Microfinance Sector (participation FSTAP)	On Going	On Budget	Technical Assistance	24040 Informal/semi-formal financial intermediaries	Euro	2.020.000	255.019	1.764.981	0	70.432	787.000	800.000	1.100.000	1.500.000
GERMANY	2006.2066.6	Support to Program of Decentralized Planning and Finance (PPFD)	On Going	On Budget	Technical Assistance	43040 Rural development	Euro	13.500.000	744.486	12.755.514	0	0	3.611.600	4.000.000	4.000.000	4.000.000
GERMANY	2006.2067.4	Waste management Maputo (AGRESU)	On Going	On Budget	Technical Assistance	14050 Waste management/disposal	Euro	2.900.000	153.161	2.746.839	0	0	820.000	1.000.000	1.000.000	0
GERMANY	2006.2151.6	Strengthening of national disaster risk management systems	On Going	On Budget	Technical Assistance	72010 Emergency/distress relief	Euro	1.750.000	172.803	1.577.197	0	0	816.000	800.000	0	0
GERMANY	GER EDU PF II	Promotion of Primary Education/ Parallel Financing School Construction II	Design	On Budget	Project	11120 Education facilities and training	Euro	5.000.000	0	5.000.000	0	0	600.000	2.000.000	1.900.000	600.000
GERMANY	GER FASE III	FASE Education III/ Support for ESSP	Design	On Budget	FC Fase	11000 EDUCATION	Euro	46.000.000	0	46.000.000	0	0	6.000.000	19.000.000	17.000.000	12.000.000
GERMANY	KFW GAPI	Refinancing Fund for Microfinance GAPI/APEX	Design	On Budget	Project	24010 Financial policy and administrative management	Euro	4.045.167	0	4.045.167	0	0	1.000.000	1.000.000	1.000.000	1.045.167
							Totals	285.867.194	101.961.067	183.906.127	22.543.672	31.463.313	52.924.516	57.463.417	59.250.000	48.420.167

Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> • The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information. • If the 'official' title is too long (more than 40-50 characters), try to shorten it. • Avoid abbreviations. • Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency). • Exclude information on project status, -phase, or -cycle and include them in the project description. <p><u>Examples:</u></p> <ul style="list-style-type: none"> • NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts" • BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – UN Specific Field
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.

Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p>Context: Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> • Problem to be addressed • Explanation on the national institutional and legal framework • Reference to findings of relevant reviews or evaluations. <p>Goals/objectives: The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p>Implementation:</p> <ul style="list-style-type: none"> • Key activities (main actions to achieve above described goals) • Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p>Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid</p> <p>If it is On/Off Budget, meaning it appears or does not appear in the current Orcamento Geral do Estado OGE; In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</p> <p>Whether it is Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study. Please explicitly chose the Fundo Commun out of the available list (NEW)</p>
16.	Total Amount	<p>The amount of "TOTAL" funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> • Zero values in the field 'committed funds' will not be displayed in reports. • "Own currency" values are automatically transformed into US \$ using average yearly exchange rates <p>UN Agencies: Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore (NEW)</p>
16.1	Donors' Name and Funding	<p>UN Agencies only: Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. This information</p>

Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year 2004 . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart. In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. See Annex II (NEW)
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> • To add another implementing organisation click on the "Add Another Implementing Organisation" button. • To delete an implementing organisation click on the "Delete" button on the respective row.
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. See Annex III</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.


Description of Data Fields and Data Entry Guidelines.

		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> • bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results) • having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement. • avoid to declare a project as nationwide whenever possible. <p>Remarks:</p> <ul style="list-style-type: none"> • If the project is a national project then select the "National" check box. • If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided. • To add another province click on the "Add Another Province" button. <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>

Project Description


Project Title	SFF - Study and Expert Fund				
Donor Project Number	1995.3545.1				
Donor	GERMANY				
Project Description	Financing of studies for technical assistance projects. Financing of small projects within bilateral cooperation.				
Duration	1/1/1995 - 31/12/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 3.657.378				
Total Disbursed	Euro 2.069.468				
Total Disbursed until end of 2004	Euro 2.006.418				
Undisbursed	Euro 1.587.910				
Disbursements to Date (Year)	Quarter 1 2004 14.858	Quarter 2 2004 793	Quarter 3 2004 15.376	Quarter 4 2004 13.730	Total 2004 44.757
	Quarter 1 2005 4.633	Quarter 2 2005 16.053	Quarter 3 2005 18.515	Quarter 4 2005 14.409	Total 2005 53.610
	Quarter 1 2006 5.200	Quarter 2 2006 1.222	Quarter 3 2006 2.037	Quarter 4 2006 823	Total 2006 9.282
	Quarter 1 2007 158	Quarter 2 2007 42	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 200
GERMANY Contact	Horst Hertel Telephone: + 258 21491245, 21493080, Email: Horst.Hertel@gtz.de				
DAC Codes and Sector	43010 Multisector aid				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable				
Last Update	15/5/2007				

Project Description


Project Title	Promotion of Regional Economy				
Donor Project Number	1996.2150.9				
Donor	GERMANY				
Project Description	The goal is to promote the local economies in Provincial Centers through measures which strengthen the capacity of small and medium sized businesses. Particular emphasis is placed on providing assistance to formal and informal business associations. These associations, public and private business service providers, and municipalities are supported in their efforts improve the local business environment. The project builds upon the experience of a previous project for the "Consolidation of Employment Promotion" (PN. 2001.2101.2). It is also closely linked to other current projects for the promotion of Microfinance, Vocational Training, and the Programme for Rural Development.				
Duration	1/1/2003 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 2.812.000				
Total Disbursed	Euro 2.025.311				
Total Disbursed until end of 2004	Euro 1.586.665				
Undisbursed	Euro 786.689				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	202.792	198.039	174.992	45.980	621.803
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	89.100	93.244	114.128	93.886	390.358
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	23.300	6.273	9.086	9.629	48.288
GERMANY Contact	Horst Hertel Telephone: + 258 21491245, 21493080, Email: Horst.Hertel@gtz.de				
DAC Codes and Sector	25010 Business support services and institutions				
Location  View Map	Province	District			
	MANICA	Cidade de Chimoio			
	INHAMBANE	Cidade de Inhambane			
	MAPUTO CITY	All Localities			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications
Last Update	16/2/2007

Project Description

Project Title	Prevention and Control of STD/HIV/AIDS in Central Mozambique				
Donor Project Number	1998.2148.9				
Donor	GERMANY				
Project Description	The objective of the project is to improve the quality of and access to health services and counseling services with regard to sexually transmitted diseases including HIV/AIDS. The project supports the implementation of key components of the National Strategic Plan to Combat STD/HIV/AIDS (PEN) 2000-2002 at provincial level. Assistance is provided to the AIDS co-ordination offices of Manica and Sofala.				
Duration	1/10/2000 - 30/9/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 3.019.043				
Total Disbursed	Euro 2.700.440				
Total Disbursed until end of 2004	Euro 2.400.669				
Undisbursed	Euro 318.603				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	220.000	31.000	151.000	98.000	500.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	179.177	13.860	58.680	44.014	295.731
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	4.040	0	4.040
GERMANY Contact	Dr. Georg Nachtigal Telephone: +258-21419954 , Email: gtzsaude@teledata.mz				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Location  View Map	Province District MANICA All Districts SOFALA All Districts				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Comments	Project completed.				
Last Update	15/2/2007				

Project Description

Project Title	Rehabilitation Port of Quelimane				
Donor Project Number	1998.6656.7				
Mozambique Budget Project Number	to be added				
Donor	GERMANY				
Project Description	The project consists of two basic components: (a) Consulting services for establishing the port operation by a private operator which are finished with the successful transmission of port operation to Cornelder de Quelimane in March, 2005. (b) Rehabilitation measures for the port infrastructure, mainly quay and pier structure, storage and infrastructure facilities, procurement of in-port handling and transportation equipment.				
Duration	1/4/1999 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 11.759.713				
Total Disbursed	Euro 5.326.830				
Total Disbursed until end of 2004	Euro 464.037				
Undisbursed	Euro 6.432.883				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 43.242	Total 2004 43.242
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 1.021.041	Quarter 4 2005 1.217.547	Total 2005 2.238.588
	Quarter 1 2006 613.837	Quarter 2 2006 886.634	Quarter 3 2006 307.046	Quarter 4 2006 439.676	Total 2006 2.247.193
	Quarter 1 2007 377.012	Quarter 2 2007 2.000.000	Quarter 3 2007 2.000.000	Quarter 4 2007 2.432.881	Total 2007 6.809.893
GERMANY Contact	Walter Parvisi Telephone: 0049-69-7431-2108, Email: walter.parvisi@kfw.de				
DAC Codes and Sector	21040 Water transport				
Government Counterpart	450100000 Ministério dos Transportes e Comunicações				
Location  View Map	Province ZAMBÉZIA	District All Districts			


MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	14/5/2007

Project Description


Project Title	Studies and Experts Fund VIII				
Donor Project Number	1998.7003.1				
Mozambique Budget Project Number	to be added				
Donor	GERMANY				
Project Description	Preparation of studies and assignment of experts in order to prepare and support programmes in the field of the German financial cooperation with Mozambique.				
Duration	26/6/1998 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 1.533.876				
Total Disbursed	Euro 1.071.780				
Total Disbursed until end of 2004	Euro 552.715				
Undisbursed	Euro 462.096				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	21.475	75.656	97.131
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	519.065	519.065
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	200.000	0	200.000
Disbursements Forecast	Total 2008 262.096				
GERMANY Contact	Piet Kleffmann Telephone: 0049-69-7431-3949, Email: Piet.Kleffmann@kfw.de				
DAC Codes and Sector	43010 Multisector aid				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	14/5/2007				

Project Description


Project Title	Waste management Maputo
Donor Project Number	1999.2074.5
Mozambique Budget Project Number	CID-2007-0076
Donor	GERMANY
Project Description	<p>Since the independence of Mozambique in 1975 urban infrastructure has been neglected for various reasons which lead to its increasing dilapidation. This could be noticed especially on the basis of accumulating solid waste in the streets caused by deficient waste removal service which can be used as an indicator for the decay as well as for successful municipal development. Due to poor preparation, lack of funds, management capacity and qualified personnel the new communal authorities, following the first municipal elections, could not cope with the institutional and individual demands of the worsening situation. Inefficient waste removal services were accounting for nearly 50% of municipal budget. Since 2002, Germany is providing technical assistance to the city of Maputo through its project AGRESU (Assistance in urban waste management in Greater Maputo Area). The project goal of AGRESU is the improvement of waste management in the greater Maputo area by assisting the city of Maputo to establish and implement a modern, integrated and sustainable waste management system. The first project phase will terminate end of 2006. Project components focus on the following areas: capacity building in the municipal waste departments by reinforcement of human resources and increase of expertise, additional measures for other participants in Solid Waste Management (NGO, Private Sector, Universities), improvement of performance of the waste departments by revising their institutional and organizational structures, improvement of waste management (collection, transport, final disposal) and implementation of waste reduction measures by promoting the cooperation between local authorities, private sector and the public, development and implementation of the legal and economic requirements. In order to integrate all above mentioned components and its activities the intervention of AGRESU reaches from the operational level (municipal directors, head of departments) to the political level (municipal council, mayor). Beside communicating and networking with other donors, various NGOs, other involved ministries and the private sector, AGRESU is cooperating with the "Municipal Development Project" (PDM) of the World Bank and the DANIDA project "Environmental Management Strategy for the Greater Maputo Area" (EMS-GMA).</p>
Duration	1/1/2001 - 31/12/2006
Project Status	Completed
Funding Type	Grant On Budget (for 2007) Technical Assistance
Total Committed	Euro 3.579.000
Total Disbursed	Euro 2.423.055
Total Disbursed until end of 2004	Euro 1.354.946
Undisbursed	Euro 1.155.945

Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	108.483	113.130	108.569	110.942	441.124
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	104.777	78.664	133.033	188.855	505.329
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	135.600	74.627	145.906	199.300	555.433
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	7.347	0	0	0	7.347
GERMANY Contact	Gereon Hunger Telephone: +258 21302631, Email: agresu@tvcabo.co.mz				
DAC Codes and Sector	14050 Waste management/disposal				
Government Counterpart	901110000 Cidade de Maputo				
Location  View Map	Province	District			
	MAPUTO	All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Comments	Continuation of this Project (phase 2; start 01.01.2007) under PN 2006.2067.4. Project completed 31.12.2006, final disbursements to be done.				
Last Update	15/5/2007				


Project Description

Project Title	Road Const./Mainten.Zambezia,Ph.I				
Donor Project Number	1999.6570.8				
Mozambique Budget Project Number	CON-2004-0018				
Donor	GERMANY				
Project Description	Rehabilitation of 750 km of secondary/tertiary gravel roads in the province of Zambezia. Establishment of a systematic, decentralized and labour-based Routine Road Maintainance System that will assist in guaranteeing a sustainable and cost efficient management of the provincial road network, providing access to markets and social facilities and thus contributing to poverty reduction. Training of private civil works contractors.				
Duration	1/1/2000 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 8.180.760				
Total Disbursed	Euro 8.163.790				
Total Disbursed until end of 2004	Euro 7.034.213				
Undisbursed	Euro 16.970				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	492.343	64.563	231.308	82.975	871.189
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	740.804	740.804
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	179.537	108.630	71.432	29.174	388.773
GERMANY Contact	Walter Parvisi Telephone: 0049-69-7431-2108, Email: walter.parvisi@kfw.de				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	475300000 Administração Nacional de Estradas				
Location  View Map	Province ZAMBÉZIA	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	14/5/2007				

Project Description

Project Title	Rehabilitation of Rural Elect. in Gorongosa Distr.				
Donor Project Number	1999.6572.4				
Donor	GERMANY				
Project Description	Rehabilitation of rural electrification in Gorongosa district including consulting services to support the executing agency.				
Duration	1/9/2000 - 30/7/2007				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 3.579.043				
Total Disbursed	Euro 3.545.504				
Total Disbursed until end of 2004	Euro 3.345.895				
Undisbursed	Euro 33.539				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	50.697	192.203	23.360	165.015	431.275
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	199.609	199.609
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	33.539	0	0	33.539
GERMANY Contact	Walter Parvisi Telephone: 0049-69-7431-2108, Email: Walter.Parvisi@kfw.de				
DAC Codes and Sector	23040 Electrical transmission/ distribution				
Location  View Map	Province	District			
	SOFALA	Gorongosa			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	15/2/2007				

Project Description


Project Title	Post Flood Road Rehabilitation				
Donor Project Number	2000.6506.0				
Donor	GERMANY				
Project Description	Rehabilitation of flood damages to the provincial gravel road network and bridges in Manica and Sofala.				
Duration	1/1/2000 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	Euro 7.669.378				
Total Disbursed	Euro 7.341.043				
Total Disbursed until end of 2004	Euro 6.923.757				
Undisbursed	Euro 328.335				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	109.686	109.686
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	111.924	111.924
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	195.676	110.000	4.324	124.011	434.011
GERMANY Contact	Walter Parvisi Telephone: 0049-69-7431-2108, Email: walter.parvisi@kfw.de				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	475300000 Administração Nacional de Estradas				
Location  View Map	Province	District			
	MANICA	All Districts			
	SOFALA	All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	14/5/2007				

Project Description

Project Title	Promotion of Basic and Vocational Training in Mozambique
Donor Project Number	2001.2513.8
Donor	GERMANY
Project Description	<p>In Mozambique about 1 million children do not attend school and the quality of provided education is still low with high repetition and drop-out rates. Only 44% pupils finish the first five years of Primary School and only 15% complete the 7 years of Primary School. 80% of pupils who finished technical schools do not get employed. "Promotion of Basic and Vocational Education in Mozambique" is part of the German contribution in education to address these problems. The program works in partnership with the Education Ministry and it's subordinated structures on local level and is in line with the National Strategic Education Plan ESSP, the Mozambican participation in the EFA/FTI and the PARPA. It has two promotion areas: Basic Education (Sofala, Inhambane, Manica) and Vocational Education (Maputo, Sofala, Inhambane, Manica) with the overall goals to provide children, youth and adults – especially women – with live skills orientated basic education and labor market orientated vocational education. There are five interlinked objectives of the program, which are derived from the ESSP: Strategic Planning and Monitoring; Improvement in educational management in provinces, districts, school networks and schools; Methodological training of teachers at primary schools and vocational trainers; Cooperation of schools, parents, communities, private sector actors and civil society partners towards better implementation of basic and vocational education; and Functional literacy measure for vocational training and promotion of small business. The program acts on 3 implementation levels: MACRO – active part in donor coordination and advisory of Education Ministry; MESO – program assists the provincial and district education structures to implement the ongoing public sector reform and the new teacher training strategy. In addition, the program advises at school level on how to create and manage quality, how to prevent HIV/AIDS and how to realize gender equity. The gained best practices are then fed back to the meso and macro levels and used to develop strategies further. On national as well as on province and district level all activities are carried out in partnership with other donors and NGOs.</p>
Duration	1/1/2003 - 31/12/2005
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Technical Assistance
Total Committed	Euro 8.800.000
Total Disbursed	Euro 8.770.398
Total Disbursed until end of 2004	Euro 5.552.440
Undisbursed	Euro 29.602

Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	789.000	1.083.000	688.000	149.000	2.709.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	753.838	469.521	482.670	904.927	2.610.956
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	454.000	140.034	12.968	0	607.002
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	10.000	0	0	0	10.000
GERMANY Contact	Dr. Ulrike Reviere Telephone: +258 21314709, Email: ulrike.reviere@gtz.de				
DAC Codes and Sector	11110 Education policy and administrative management				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Comments	Next phase of this Programme started in 01/2006 under PN 2005.2060.1				
Last Update	16/2/2007				

Project Description

Project Title	Road Const./Mainten.Sofala				
Donor Project Number	2001.6644.7				
Mozambique Budget Project Number	CON-2004-0018				
Donor	GERMANY				
Project Description	Rehabilitation of 530 km of secondary/tertiary gravel roads in the province of Sofala. Establishment of a systematic, decentralized and labour-based Routine Road Maintenance System that will assist in guaranteeing a sustainable and cost-efficient management of the provincial road network, providing access to markets and social facilities and thus contributing to poverty reduction. Training of private civil works contractors.				
Duration	1/1/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 11.248.421				
Total Disbursed	Euro 10.128.636				
Total Disbursed until end of 2004	Euro 945.057				
Undisbursed	Euro 1.119.785				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 62.935	Quarter 4 2004 744.859	Total 2004 807.794
	Quarter 1 2005 100.000	Quarter 2 2005 328.059	Quarter 3 2005 2.296.679	Quarter 4 2005 2.296.679	Total 2005 5.021.417
	Quarter 1 2006 935.193	Quarter 2 2006 928.938	Quarter 3 2006 1.541.341	Quarter 4 2006 524.553	Total 2006 3.930.025
	Quarter 1 2007 232.137	Quarter 2 2007 90.000	Quarter 3 2007 90.000	Quarter 4 2007 939.784	Total 2007 1.351.921
GERMANY Contact	Walter Parvisi Telephone: 0049-69-7431-2108, Email: walter.parvisi@kfw.de				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	475300000 Administração Nacional de Estradas				
Location  View Map	Province SOFALA	District All Districts			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Last Update	14/5/2007


Project Description

Project Title	Basket financing for the Educational Sector Strategic Programme - ESSP				
Donor Project Number	2001.6645.4				
Donor	GERMANY				
Project Description	On-budget basket financing to support national Education Sector Strategic Plan (PEEC).				
Project Internet Link	http://www.kfw-entwicklungsbank.de/EN/laender%20und%20Projekte7SubsaharaA93/zentralafr31/MOZambique66/PKD.extern 19449 ESSP_Juli04_.pdf				
Duration	1/1/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Fase				
Total Committed	Euro 5.045.168				
Total Disbursed	Euro 5.000.000				
Total Disbursed until end of 2004	Euro 5.000.000				
Undisbursed	Euro 45.168				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 2.000.000	Total 2004 2.000.000
Disbursements Forecast	Total 2008 45.168				
GERMANY Contact	Carsten sandhop Telephone: +258 21 488708, Email: carsten.sandhop@kfw.co.mz				
DAC Codes and Sector	11110 Education policy and administrative management				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Last Update	14/5/2007


Project Description

Project Title	Promotion of Primary Education/ Parallel Financing				
Donor Project Number	2001.6646.2				
Mozambique Budget Project Number	EDU-2003-0004				
Donor	GERMANY				
Project Description	The central component of the programme is the construction of appr. 190 classrooms in existing primary schools (EP1/ EP2) in the provinces of Inhambane, Manica and Sofala including consulting services to support the executing agency in the preparation, executive planning, tendering and supervision of the construction measures and in the procurement of furniture.				
Project Internet Link	http://www.kfw-entwicklungsbank.de/EN/laender%20und%20Projekte7SubsaharaA93/zentralafr31/MOZambique66/PKD.extern_19288_Grundbildung_ESSP_Parallelfin-juli04_e.pdf				
Duration	1/5/2004 - 31/7/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 8.027.283				
Total Disbursed	Euro 6.935.759				
Total Disbursed until end of 2004	Euro 349.022				
Undisbursed	Euro 1.091.524				
Disbursements to Date (Year)	Quarter 1 2004 125.918	Quarter 2 2004 0	Quarter 3 2004 87.536	Quarter 4 2004 135.568	Total 2004 349.022
	Quarter 1 2005 48.430	Quarter 2 2005 96.860	Quarter 3 2005 66.867	Quarter 4 2005 2.191.574	Total 2005 2.403.731
	Quarter 1 2006 541.733	Quarter 2 2006 1.444.920	Quarter 3 2006 1.073.594	Quarter 4 2006 311.946	Total 2006 3.372.193
	Quarter 1 2007 810.813	Quarter 2 2007 120.000	Quarter 3 2007 971.524	Quarter 4 2007 0	Total 2007 1.902.337
GERMANY Contact	Carsten.sandhop Telephone: +258 21 488708, Email: carsten.sandhop@kfw.de				
DAC Codes and Sector	11120 Education facilities and training				
Government Counterpart	500100000 Ministério da Educação e Cultura				


Location  View Map	<table> <tr> <td>Province</td><td>District</td></tr> <tr> <td>MANICA</td><td>Gondola Manica All Districts</td></tr> <tr> <td>SOFALA</td><td>Cidade de Beira Dondo Gorongosa</td></tr> <tr> <td>INHAMBANE</td><td>Jangamo Massinga Cidade de Maxixe Morrumbene Zavala All Districts</td></tr> </table>	Province	District	MANICA	Gondola Manica All Districts	SOFALA	Cidade de Beira Dondo Gorongosa	INHAMBANE	Jangamo Massinga Cidade de Maxixe Morrumbene Zavala All Districts
Province	District								
MANICA	Gondola Manica All Districts								
SOFALA	Cidade de Beira Dondo Gorongosa								
INHAMBANE	Jangamo Massinga Cidade de Maxixe Morrumbene Zavala All Districts								
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling								
Last Update	21/5/2007								

Project Description

Project Title	Rural Electrification Marromeu				
Donor Project Number	2001.6647.0				
Mozambique Budget Project Number	to be added				
Donor	GERMANY				
Project Description	The main components of the project are the construction of an 88 km 110 kV single transmission line from Chimura (Caia substation) to Tomaz in the district of Marromeu, an approx. 4 km long overhead cable across the Zambezi River, a 33 kV distribution network with transformers, and around 350 private and commercial connections in the town of Marromeu. This infrastructure will connect Marromeu to the national electricity supply network, which is fed by the Cahora Bassa Hydropower Plant. It is an economically and ecologically sound alternative to the present diesel generator based electricity supply. The project includes consulting services to support the executing agency in the preparation, executive planning, tendering and supervision of the construction measures.				
Duration	1/5/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 4.819.578				
Total Disbursed	Euro 2.044.520				
Total Disbursed until end of 2004	Euro 80.375				
Undisbursed	Euro 2.775.058				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 80.375	Total 2004 80.375
	Quarter 1 2005 36.097	Quarter 2 2005 65.375	Quarter 3 2005 1.134.032	Quarter 4 2005 0	Total 2005 1.235.504
	Quarter 1 2006 0	Quarter 2 2006 19.887	Quarter 3 2006 65.375	Quarter 4 2006 6.144	Total 2006 91.406
	Quarter 1 2007 637.235	Quarter 2 2007 1.000.000	Quarter 3 2007 1.000.000	Quarter 4 2007 775.058	Total 2007 3.412.293
GERMANY Contact	Walter Parvisi Telephone: 0049-69-7431-2108, Email: walter.parvisi@kfw.de				
DAC Codes and Sector	23040 Electrical transmission/ distribution				
Government Counterpart	400100000 Ministério da Energia				


Location  View Map	Province District SOFALA All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Comments	Supplemental Financing Agreement dd. March 18, 2005. Old commitment: 4 448 239,37 EUR; new commitment: 4 819 578,90 EUR.
Last Update	14/5/2007

Project Description

Project Title	Electrification of the Port of Matola				
Donor Project Number	2001.6650.4				
Mozambique Budget Project Number	to be added				
Donor	GERMANY				
Project Description	Eletrification of parts of the industrial harbour of Matola, consisting of the construction of a transmission line 33 kV, three transformer stations with switchgears, cable network 33/0.4 kV and accessories, consultant services. The objective of the project is a safe and uninterrupted electrical power supply thus enabling an efficient operation of the industrial port of Matola which is facing growing turnover.				
Duration	1/9/2004 - 30/6/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 1.533.876				
Total Disbursed	Euro 61.428				
Total Disbursed until end of 2004	Euro 21.968				
Undisbursed	Euro 1.472.448				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 21.968	Quarter 4 2004 0	Total 2004 21.968
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 39.460	Total 2006 39.460
	Quarter 1 2007 0	Quarter 2 2007 300.000	Quarter 3 2007 400.000	Quarter 4 2007 400.000	Total 2007 1.100.000
Disbursements Forecast	Total 2008 372.448				
GERMANY Contact	Bernd Wiese Telephone: 00496974312644, Email: bernd.wiese@kfw.de				
DAC Codes and Sector	23040 Electrical transmission/ distribution				
Government Counterpart	450100000 Ministério dos Transportes e Comunicações				
Location  View Map	Province MAPUTO	District All Districts			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	14/5/2007

Project Description

Project Title	Strengthening Microfinance Sector				
Donor Project Number	2002.2537.5				
Donor	GERMANY				
Project Description	The project aims at strengthening the microfinance sector through capacity building measures and further development of credit technologies.				
Duration	1/7/2003 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 1.010.000				
Total Disbursed	Euro 993.732				
Total Disbursed until end of 2004	Euro 777.573				
Undisbursed	Euro 16.268				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	235.137	15.781	266.147	128.560	645.625
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	72.517	21.427	95.644	37.295	226.883
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	-10.724	0	0	0	-10.724
GERMANY Contact	Horst Hertel Telephone: + 258 21491245, 21493080, Email: Horst.Hertel@gtz.de				
DAC Codes and Sector	24030 Formal sector financial intermediaries				
Location  View Map	Province	District			
	MANICA	Cidade de Chimoio			
	SOFALA	Cidade de Beira			
	MAPUTO CITY	All Localities			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	16/2/2007				

Project Description

Project Title	Studies and Experts Fund IX				
Donor Project Number	2002.7051.2				
Mozambique Budget Project Number	to be added				
Donor	GERMANY				
Project Description	Preparation of studies and assignment of experts in order to prepare and support programmes in the field of the German financial Cooperation with Mozambique.				
Duration	24/3/2003 - 31/12/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 1.022.584				
Total Disbursed	Euro 472.584				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 550.000				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 472.584	Total 2006 472.584
Disbursements Forecast	Total 2008 100.000 Total 2009 250.000 Total 2010 200.000				
GERMANY Contact	Piet Kleffmann Telephone: 0049-69-7431-3949, Email: Piet.Kleffmann@kfw.de				
DAC Codes and Sector	43010 Multisector aid				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	14/5/2007				


Project Description

Project Title	Transfrontier Conservation Areas -Limpopo National Park (Phase II)				
Donor Project Number	2003 66 203				
Mozambique Budget Project Number	CMR-2003-0006				
Donor	GERMANY				
Project Description	The Project is a second phase to the Transfrontier Conservation Areas Project I (No.: 2000 66 050) and has the overall objective to support the creation of the Great Limpopo Transfrontier Park (GLTP), to preserve the biodiversity in this Transfrontier Conservation Area ("TFCA") as well as to improve the living conditions of the local population. The purpose of the Project is to ensure an ecologically and economically sustainable management of the Limpopo National Park in Mozambique as part of the Great Limpopo Transfrontier Park and to create an enabling environment for private investment in tourism in this area.				
Duration	1/1/2001 - 31/1/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 5.800.000				
Total Disbursed	Euro 3.559.707				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.240.293				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 400.000	Quarter 4 2005 600.000	Total 2005 1.000.000
	Quarter 1 2006 0	Quarter 2 2006 500.000	Quarter 3 2006 500.000	Quarter 4 2006 1.091.729	Total 2006 2.091.729
	Quarter 1 2007 467.978	Quarter 2 2007 700.000	Quarter 3 2007 1.000.000	Quarter 4 2007 600.000	Total 2007 2.767.978
GERMANY Contact	Ralph Kadel Telephone: +49 69 7431 4436, Email: ralph.kadel@kfw.de				
DAC Codes and Sector	41030 Bio-diversity				
Government Counterpart	430100000 Ministério do Turismo				
Location	National				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	14/5/2007


Project Description

Project Title	Program Rural Development				
Donor Project Number	2003.2091.1				
Mozambique Budget Project Number	ADM-2007-0179				
Donor	GERMANY				
Project Description	<p>The program has the goal of improving the quality and quantity of services available to selected districts in the provinces of Inhambane, Manica and Sofala. This includes the strengthening of the private sectors and improved marketing of agricultural production. The program is made up of four main components: 1. Participative planning (districts and communities); 2. Decentralization; 3. Agricultural production and marketing and Disaster Risk Management; 4. Advising the Government. With the following goals: 1. Rural residents and their respective district administration jointly plan their development and implement their development strategy; 2. The local district and community administrations fulfill their assignments according to their specific responsibilities.; 3. Producers utilize their natural resources in a sustainable manner and Local Government and Communities applies Disaster Risk Reduction measures; 4. Political development partners in Mozambique implement relevant strategies and policies reflecting sector-specific experiences from the German-supported region. Strategy: The principal strategy is to support the creation and implementation of district and community (municipal) development plans involving local administration and elements of civil society in a participative manner. The plans incorporate important themes, such as HIV/AIDS prevention, improved farming techniques, disaster management, etc. in a comprehensive manner, serving to not only develop the economic potential of each district, but also to support democratic processes.</p>				
Duration	1/1/2004 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 12.000.000				
Total Disbursed	Euro 9.615.659				
Total Disbursed until end of 2004	Euro 2.844.832				
Undisbursed	Euro 2.384.341				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	524.489	772.597	872.865	674.881	2.844.832
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	784.690	645.913	712.797	1.109.263	3.252.663
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	920.000	519.548	925.919	1.064.417	3.429.884
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	88.280	50.000	0	0	138.280

GERMANY Contact	Nicolas Lamade Telephone: +258 21305505, Email: proder.lamade@teledata.mz	
DAC Codes and Sector	43040 Rural development	
Government Counterpart	350100000 Ministério da Agricultura	
Location  View Map	Province	District
	MANICA	All Districts
	SOFALA	All Districts
	INHAMBANE	All Districts
	MAPUTO	All Districts
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p>	
Comments	Final disbursements in 2007 (program end 31.12.2006).	
Last Update	15/5/2007	

Project Description

Project Title	HIV/AIDS Prevention in Mozambique
Donor Project Number	2003.2231.3
Mozambique Budget Project Number	SAU-2007-0030
Donor	GERMANY
Project Description	<p>The context: According to new epidemiological surveillance data, the HIV prevalence in Mozambique is higher than had been anticipated (an average of 16% against the projected 14,9%), and uneven regional distribution patterns. AIDS is thus posing a real threat to development efforts and poverty reduction. The national response to the increased challenge is shared between the Ministry of Health (MISAU) and the National AIDS Council (CNCS), the latter being of ever-increasing importance when it comes to mobilizing the civil society, supported by an intersectoral approach ("mainstreaming") in AIDS prevention. Significant international advisory & support mechanisms are in place at national level, generally taking on a macro approach (for planning, monitoring, quality assurance & allocation of funds). Goals / objectives of the project: The German bilateral technical assistance project aims at the support of the formal sector (MISAU, CNCS), and existing non-government organizations, to qualify for good professional, managerial and administrative performance, and for improved public awareness strategies in the 3 Provinces Inhambane, Sofala and Manica. Ultimate beneficiaries are the population of the provinces, with a focus on the young generation, girls and women. Project objectives will be regarded attained, when the following indicators are met: - Annually produced, multisectorial & realistic provincial plans of operation, developed on a concerted bottom-up joint effort together with the districts; - 95% of the secondary schools in the provinces will have worked with the interactive / participatory learning model 'faca-comigo-o percurso'; - production and distribution of relevant health information messages (media); - selected technical support to planning, implementing and maintaining relevant service structures (GATV; day care hospitals etc.). Methodological issues & implementation: - The support will focus on training and manpower development of staff at province and district levels (technical personnel at health institutions; awareness creation / motivational at educational institutions; administrative / managerial skills at NGO level); - The local co-ordination structure of the CNCS is at the centre of support, through which competence raising efforts will be directed towards increased local capacity; cooperation with DED (German Development Service); - The general public will be addressed through the support to modern media, like local (community) radios and video production; further by interactive & participatory learning models so as to foster modern concepts of appropriate partnership in society.</p>
Duration	1/10/2004 - 30/9/2007
Project Status	Ongoing
Funding Type	Grant On Budget (for 2007) Technical Assistance
Total Committed	Euro 4.376.000
Total Disbursed	Euro 1.788.948
Total Disbursed until end of 2004	Euro 5.291
Undisbursed	Euro 2.587.052


Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	5.291	5.291
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	212.959	258.282	183.103	273.702	928.046
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	200.000	124.588	160.813	125.537	610.938
Disbursements Forecast	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	244.673	225.000	225.000	190.327	885.000
	Total 2008				
	1.500.000				
	Total 2009				
	1.500.000				
GERMANY Contact	Total 2010				
	1.500.000				
	Dr. Georg Nachtigal				
	Telephone: +258 21419954, Email: gtzsaude@teledata.mz				
DAC Codes and Sector	12110 Health policy and administrative management				
Government Counterpart	580100000 Ministério da Saúde				
Location  View Map	Province	District			
	MANICA	All Districts			
	SOFALA	All Districts			
	INHAMBANE	All Districts			
	MAPUTO	All Districts			
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	15/5/2007				

Project Description

Project Title	Action Program 2015 'Education for all'				
Donor Project Number	2003.3504.2				
Donor	GERMANY				
Project Description	The Program of Action 2015 for Education in Mozambique was developed as part of Germany's commitment to the UN Millennium Development Goals and the overall goal of halving the proportion of people living in absolute poverty by 2015. The main objectives of the Education program in Mozambique are: supporting the implementation and monitoring of the National ESSP in three provinces (Basic Education); supporting the harmonization of the EFA/FTI Action Plan with the ESSP and advising on implementation and monitoring of related activities; providing advise on the flow of information to the CP community and the EFA/FTI secretariat; advising on the use of pool funds (FASE); advising on the implementation of SISTAFE; and providing support in the area of publicity and public relations related to the program and EFA/FTI.				
Duration	1/7/2003 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 1.605.000				
Total Disbursed	Euro 1.585.952				
Total Disbursed until end of 2004	Euro 1.114.482				
Undisbursed	Euro 19.048				
Disbursements to Date (Year)	Quarter 1 2004 45.282	Quarter 2 2004 61.603	Quarter 3 2004 173.038	Quarter 4 2004 300.468	Total 2004 580.391
	Quarter 1 2005 114.712	Quarter 2 2005 143.328	Quarter 3 2005 104.223	Quarter 4 2005 105.000	Total 2005 467.263
	Quarter 1 2006 3.115	Quarter 2 2006 759	Quarter 3 2006 333	Quarter 4 2006 0	Total 2006 4.207
GERMANY Contact	Dr. Ulrike Reviere Telephone: +258 21 314709, Email: Ulrike.Reviere@gtz.de				
DAC Codes and Sector	15110 Economic and development policy/planning				
Location	National				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015
Last Update	15/2/2007

Project Description

Project Title	Decentral Funding of Infrastructure (FINDER)				
Donor Project Number	2003.6604.7				
Mozambique Budget Project Number	to be added				
Donor	GERMANY				
Project Description	The programme concept envisages the provision of funds for rural infrastructure investments, along with activities for strengthening the institutional capacity of provincial, district and municipal administrations to plan and manage rural development, build and maintain poverty and demand-orientated social and economic infrastructure and to provide services. The development objective is to contribute to the improvement of the social and economic situation of the population and to local government applying the principles of accountable and transparent governance.				
Duration	1/11/2005 - 31/12/2011				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 6.000.000				
Total Disbursed	Euro 385.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 5.615.000				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 125.000	Quarter 4 2006 0	Total 2006 125.000
	Quarter 1 2007 260.000	Quarter 2 2007 200.000	Quarter 3 2007 500.000	Quarter 4 2007 1.175.000	Total 2007 2.135.000
Disbursements Forecast	Total 2008 2.000.000 Total 2009 1.000.000 Total 2010 800.000				
GERMANY Contact	Walter Parvisi Telephone: 0049-69-7431-2108, Email: walter.parvisi@kfw.de				
DAC Codes and Sector	16000 OTHER SOCIAL INFRASTRUCTURE AND SERVICES				
Government Counterpart	272108000 Direcção Provincial do Plano e Finanças de Inhambane				
Location  View Map	Province INHAMBANE	District All Districts			


MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p>
Last Update	14/5/2007

Project Description

Project Title	Joint Progr. of Macro-Financial Support (PGF) (BM) I and II				
Donor Project Number	2003.7033.8				
Mozambique Budget Project Number	ADM-2007-0180				
Donor	GERMANY				
Project Description	Financing of accompanying measures for enhancing the dialogue between GOV and donors, providing general budget support in the framework of the Joint Macroeconomic Framework.				
Duration	1/1/2004 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 4.500.000				
Total Disbursed	Euro 81.475				
Total Disbursed until end of 2004	Euro 58.601				
Undisbursed	Euro 4.418.525				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 58.601	Total 2004 58.601
	Quarter 1 2005 6.150	Quarter 2 2005 15.000	Quarter 3 2005 1.724	Quarter 4 2005 0	Total 2005 22.874
	Quarter 1 2007 0	Quarter 2 2007 83.705	Quarter 3 2007 167.410	Quarter 4 2007 83.705	Total 2007 334.820
Disbursements Forecast	Total 2008 2.083.705 Total 2009 2.000.000				
GERMANY Contact	Carsten Sandhop Telephone: 00258-1-488708, Email: carsten.sandhop@kfw.co.mz				
DAC Codes and Sector					
Government Counterpart	260110000 Ministério da Planificação e do Desenvolvimento				
Location	National				


MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling
Last Update	21/5/2007

Project Description

Project Title	Road Construction and Maintenance Programme Inhambane				
Donor Project Number	200366039				
Mozambique Budget Project Number	CON-2004-0018				
Donor	GERMANY				
Project Description	Rehabilitation of secondary/tertiary gravel roads in the province of Inhambane. Establishment of a systematic, decentralized and labour-based Routine Road Maintenance System that will assist in guaranteeing a sustainable and cost efficient management of the provincial road network, providing access to markets and social facilities and thus contributing to poverty reduction. Training of private civil works contractors.				
Duration	1/5/2007 - 31/12/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 10.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 10.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 125.000	Quarter 3 2007 50.000	Quarter 4 2007 50.000	Total 2007 225.000
Disbursements Forecast	Total 2008 3.000.000 Total 2009 3.000.000 Total 2010 3.775.000				
GERMANY Contact	Walter Parvisi Telephone: 0049-69-7431-2108, Email: walter.parvisi@kfw.de				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	475300000 Administração Nacional de Estradas				
Location  View Map	Province INHAMBANE	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

Project Description

Project Title	EM / Pilot measure 'Decentralized Energy Production by Hydropower in Manica'				
Donor Project Number	2004.9112.6				
Donor	GERMANY				
Project Description	<p>The Mozambique National Poverty Assessment Study in 1999 outlined the main determinants of poverty in Mozambique as low levels of education, low productivity in agriculture at rural household level, high demographic dependence ratio, underdeveloped infrastructure (roads, markets, electrification, banks, shops and communication systems) as well as limited employment opportunities and other sources of income. The energy supply situation of Manica province can be characterised by high dependence on Biomass and a very low electrification rate. In 1997 only 3,2 % of all households had access to electric power. Manica Province is located in the west central Mozambique near the border with Zimbabwe. The total population of Manica is approximately one million, the majority of which living in the Beira Corridor area. Over 80 percent of the active manpower is engaged in subsistence farming who rely on agriculture to provide their families with food and cash requirements. The Province is rich in water resources (permanent rivers and streams on the steep to excessively steep slopes) offer a great potential for development of micro and small hydro-power systems combined with irrigation schemes, particularly in those areas not linked to the national network due to high cost. The aim of the project is to install one small hydro power system of 60 KWH in Honde to create conditions for local authorities, communities and private actors to develop the capacity to plan, install and maintain such systems on their own.</p>				
Duration	1/11/2004 - 31/7/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 196.000				
Total Disbursed	Euro 189.730				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 6.270				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	7.516	3.353	552	2.025	13.446
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	51.976	1.143	23.497	62.371	138.987
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	37.297	20.000	0	0	57.297
GERMANY Contact	Norbert Eulerling Telephone: +258 51 22841, 23065, Email: proder.eulerling@teledata.mz				
DAC Codes and Sector	23010 Energy policy and administrative management				
Government Counterpart	012106000 Gabinete do Governador de Manica				

Location  View Map	Province MANICA	District All Districts
MDG's	Not Applicable	
Last Update	15/5/2007	

Project Description

Project Title	SAPSAN - Food Security Advisory Services				
Donor Project Number	2005.1952.0				
Donor	GERMANY				
Project Description	<p>Advisory Services "Food and Nutrition Security Policy" Despite promising social and economic improvements at macro-level, more than 50% of all Mozambicans continue to live in absolute poverty and cannot satisfy their basic nutritional requirements. 41 % of the children below 5 years suffer chronic sub nutrition. The Mozambican Government acknowledged this problem; in the year 1998 the Mozambican Council of Ministers endorsed a National Food and Nutrition Security Strategy. Project purpose is to strengthen the Technical Secretariats for Food and Nutrition Security at provincial and national level to implement and follow-up the Mozambican Food and Nutrition Security Strategy. These Secretariats comprise, among others, representatives of various ministries and the civil society. The project attempts to reinforce cooperation between them and to strengthen their capacity to execute coherent measures for improve the food and nutrition security in the country. The advisory services include assistance in the: - assessment of vulnerability and food and nutrition insecurity and their causes; - consideration of food and nutrition security measures and their budgeting in the development plans of the districts and provinces, as well as their integration in multi-sector action plans; - consideration of food and nutrition security within the framework of the Poverty Reduction Strategy and the National Sector Investment Programmes; - promotion of cooperation and communication between the National Food and Nutrition Security Secretariat (SETSAN) and the Secretariats in the 10 provinces;- strengthening of the National Food and Nutrition Security Secretariat to perform its functions; - design of food and nutrition security policies, strategies and the implementation of the Human Right to Adequate Food in the constitution and laws.</p>				
Duration	1/1/2005 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 337.926				
Total Disbursed	Euro 337.926				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	85.000	75.000	60.000	88.109	308.109
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	29.000	817	0	0	29.817
GERMANY Contact	Alberto Vega Telephone: + 258 21 461875, Email: Alberto.Vega@gtz.de				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Location	National				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Comments	Continuation of Project number 2002.3655.4
Last Update	15/2/2007

Project Description

Project Title	SME Program: Improving the legal, political and institutional framework conditions (Enabling Environment)
Donor Project Number	2005.2042.9
Mozambique Budget Project Number	CMR-2007-0027
Donor	GERMANY
Project Description	<p>Justification for the new WIRAM Program: Since the end of the civil war, Mozambique has experienced a remarkable GDP growth averaging about 9 percent per year since 1996. This growth process was to a large extent fuelled by foreign direct investment in large-scale projects to exploit the mineral and energy resources of Mozambique. Given their capital intensive nature, these “mega-projects” are likely to generate only about 20,000 jobs in Mozambique. This represents less than 1 percent of the 3.7 million new workers projected to enter the labor market between now and 2010. In order to increase the participation of the poor in the growth process, the basis of economic growth needs be broadened through a more rapid development of local small and medium enterprises (SME). Currently, SME development is constrained by unfavourable legal, political and institutional framework conditions for the private sector including: (a) non-transparent, time-consuming and costly bureaucratic procedures especially with respect to registration, licensing and inspections, (b) outdated laws and regulations for business transactions, (c) the lack of implementation and enforcement capacities at the provincial level, and (d) the high level of corruption. The program aims at contributing to improve these legal, political and institutional framework conditions. Development Guidelines: The proposed program refers directly to the promotion of the private sector that is laid down in the 100 day program of the new Government and in the Performance Assessment Framework (PAF) Matrix as one of the key development goals of Mozambique. Additionally, this issue is likely be given more weight in the new Poverty Reduction Strategy Paper (PARPA II) of 2006. The proposed program builds upon the latest WiRAM Mozambique Sector Strategy Paper including the November 2004 Report to Update and Operationalize the strategy. It also conforms with the Action Program 2015 of the German Government and the Agenda 21. Target Groups and Mediators: The ultimate target group of the proposed program are small and medium enterprises (SME) in Mozambique with the potential to grow and to create productive employment. The mediators of the program activities are the Ministry of Industry and Commerce (MIC), the inter-ministerial working group, the provincial Governments of Inhambane, Manica and Sofala as well as business associations at national and provincial level. Objectives and Indicators of the Program-Overall Program: The overall objective (to be achieved at the end of the program) is: The legal, political and institutional framework conditions provide improved business opportunities for SME in Mozambique. Program Components: Component 1: Strategies and Concepts to Create an Enabling Environment for SME The objective of component 1 is: Concepts to improve the legal, political and institutional framework conditions for SME are developed and agreed upon with the involved ministries as well as with the private sector. Component 2: Registration, Licensing, and Inspections. The objective of component 2 is: Simplified and more transparent rules for registration, licensing and inspections are applied in the priority provinces. Component 3: Strengthening the Political Participation of Business Associations. The objective of component 3 is: SME benefit from the active role of business associations in shaping the legal, political, and institutional framework conditions for the private sector. Program Partners and Organisational Structure. The funding agency of the program is the German Ministry of Economic Cooperation and Development (BMZ). The Ministry of Industry and Commerce (MIC) of Mozambique and GTZ will be jointly responsible for the implementation of the program. The Advisor to the Minister for the Private Sector will be the main contact person for the GTZ program coordinator. The Minister of Industry and Trade or the Permanent Secretary, on behalf of the Minister, will politically represent the joint program. At the provincial level, the program plans to cooperate closely with the Governments of Inhambane, Manica, and Sofala. National and regional business associations will be invited to become associated partners of the program. A Program Review Committee will be established to facilitate the smooth implementation of the program. It will include public and private institutions at national and provincial level as well as the GTZ.</p>
Duration	1/1/2006 - 31/12/2008

Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 4.000.000				
Total Disbursed	Euro 891.536				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 3.108.464				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	71.000	251.928	84.474	247.678	655.080
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	236.456	225.000	225.000	198.544	885.000
Disbursements Forecast	Total 2008				
	1.000.000				
	Total 2009				
	1.500.000				
	Total 2010				
	1.500.000				
GERMANY Contact	Friedrich Kaufmann Telephone: +258 21491245, 21493080, Email: Friedrich.Kaufmann@gtz.de				
DAC Codes and Sector	15110 Economic and development policy/planning				
Government Counterpart	410100000 Ministério da Indústria e Comércio				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	15/5/2007				

Project Description

Project Title	Primary Education and Vocational Training Programme				
Donor Project Number	2005.2060.1				
Mozambique Budget Project Number	EDU-2007-0038				
Donor	GERMANY				
Project Description	<p>This project is the continuation of Project 2001.2513.8. In Mozambique about 1 million children do not attend school and the quality of provided education is still low with high repetition and drop-out rates. Only 44% pupils finish the first five years of Primary School and only 15% complete the 7 years of Primary School. 80% of pupils who finished technical schools do not get employed. "Promotion of Basic and Vocational Education in Mozambique" is part of the German contribution in education to address these problems. The program works in partnership with the Education Ministry and it's subordinated structures on local level and is in line with the National Strategic Education Plan ESSP, the Mozambican participation in the EFA/FTI and the PARPA. It has two promotion areas: Basic Education (Sofala, Inhambane, Manica) and Vocational Education (Maputo, Sofala, Inhambane, Manica) with the overall goals to provide children, youth and adults – especially women – with live skills orientated basic education and labor market orientated vocational education. There are five interlinked objectives of the program, which are derived from the ESSP: Strategic Planning and Monitoring; Improvement in educational management in provinces, districts, school networks and schools; Methodological training of teachers at primary schools and vocational trainers; Cooperation of schools, parents, communities, private sector actors and civil society partners towards better implementation of basic and vocational education; and Functional literacy measure for vocational training and promotion of small business. The program acts on 3 implementation levels: MACRO – active part in donor coordination and advisory of Education Ministry; MESO – program assists the provincial and district education structures to implement the ongoing public sector reform and the new teacher training strategy. In addition, the program advises at school level on how to create and manage quality, how to prevent HIV/AIDS and how to realize gender equity. The gained best practices are then fed back to the meso and macro levels and used to develop strategies further. On national as well as on province and district level all activities are carried out in partnership with other donors and NGOs.</p>				
Duration	1/1/2006 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 10.200.000				
Total Disbursed	Euro 3.125.387				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 7.074.613				
Disbursements to Date (Year)	Quarter 1 2006 640.000	Quarter 2 2006 408.341	Quarter 3 2006 619.296	Quarter 4 2006 772.723	Total 2006 2.440.360
	Quarter 1 2007 685.027	Quarter 2 2007 1.000.000	Quarter 3 2007 1.000.000	Quarter 4 2007 914.973	Total 2007 3.600.000

Disbursements Forecast	Total 2008 3.500.000 Total 2009 3.500.000 Total 2010 3.500.000
GERMANY Contact	Dr. Ulrike Reviere Telephone: +258 21314709, Email: ulrike.reviere@gtz.de
DAC Codes and Sector	11110 Education policy and administrative management
Government Counterpart	500100000 Ministério da Educação e Cultura
Location	National
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Comments	This project (start: 01.01.2006) is the continuation of Project 2001.2513.8.
Last Update	15/5/2007

Project Description

Project Title	Support to the Microfinance Sector (participation FSTAP)				
Donor Project Number	2005.2126.0				
Mozambique Budget Project Number	ADM-2007-0081				
Donor	GERMANY				
Project Description	<p>The Microfinance (MF) project is part of the Financial Sector Technical Assistance Programme (FSTAP), supported by the World Bank, African Development Bank and German Development Cooperation (DC). German DC implements component 5 of the FSTAP (Micro- and Rural Finance).</p> <p>The focus of the project is to support the Microfinance sector by facilitating the demand driven creation and evolution of a, in the long-term sustainable MFI Network, which would form the mouth piece of the Mozambican MF industry. Furthermore, the project offers tailor made support to the Central Bank in the area of regulation and supervision of microfinance.</p> <p>This support could start with a diagnosis of the regulatory framework for MF. All activities are based on a demand driven approach and close cooperation and coordination with other activities in the MF sector. A close coordination (and partly co-funding) is particularly planned with KfW, RFSP, but also with all other supporters of microfinance.</p> <p>Underlying principles of all activities of the project are:</p> <ul style="list-style-type: none"> • a Systemic Approach to Financial System Development • a "Bottom-up" Process and Ownership/Responsibility of Partners • Strong Coordination among all Stakeholders • Incorporation of International Experience • Sustainability (market prices etc.) • Quality of Services • Strengthen Local Knowledge/Capacity Building • Institution building 				
Duration	1/4/2006 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 2.020.000				
Total Disbursed	Euro 255.019				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.764.981				
Disbursements to Date (Year)	Quarter 1 2006 13.700	Quarter 2 2006 11.605	Quarter 3 2006 23.683	Quarter 4 2006 21.444	Total 2006 70.432
	Quarter 1 2007 184.587	Quarter 2 2007 202.413	Quarter 3 2007 200.000	Quarter 4 2007 200.000	Total 2007 787.000

Disbursements Forecast	Total 2008 800.000 Total 2009 1.100.000 Total 2010 1.500.000
GERMANY Contact	Horst Hertel Telephone: +258 21490770; 21491245, Email: Horst.Hertel@gtz.de
DAC Codes and Sector	24040 Informal/semi-formal financial intermediaries
Government Counterpart	270100000 Ministério das Finanças
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	Full project start: January 2007 First phase: 2,5 years Staff: 1 international long-term advisor and 1 Mozambican expert plus support staff
Last Update	15/5/2007

Project Description

Project Title	Joint Progr. of Macro-Financial Support (PGF) II and III				
Donor Project Number	200565283				
Mozambique Budget Project Number	GBS				
Donor	GERMANY				
Project Description	Providing general budget support for the Government of Mozambique for the implementation of PARPA.				
Duration	1/1/2006 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	Euro 50.000.000				
Total Disbursed	Euro 10.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 40.000.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	10.000.000	0	0	10.000.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	10.000.000	0	0	10.000.000
Disbursements Forecast	Total 2008				
	12.500.000				
	Total 2009				
	17.500.000				
	Total 2010				
	15.000.000				
GERMANY Contact	Carsten Sandhop Telephone: +258 21488708, Email: carsten.sandhop@kfw.co.mz				
DAC Codes and Sector	51000 General budget support				
Government Counterpart	270100000 Ministério das Finanças				
Location	National				

MDG's	<p>Not Applicable</p> <p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p> <p>Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)</p> <p>Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term</p> <p>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth</p> <p>Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Last Update	21/5/2007


Project Description

Project Title	Support to Program of Decentralized Planning and Finance (PPFD)				
Donor Project Number	2006.2066.6				
Mozambique Budget Project Number	to be added				
Donor	GERMANY				
Project Description	<p>The primary goal of the Decentralization Program (PPFD) in Portuguese: National Strategy for Decentralization of Development Planning and Funding) is: the utilization of the social and economic potential in the provinces Inhambane, Manica and Sofala with emphasis on poverty alleviation and the improvement of social services available to the general population as foreseen within the framework of the Mozambican decentralization policy.</p> <p>The program includes 5 components:</p> <p>Participative development planning on the provincial and district levels; Implementation of development plans via public and private partners; Monitoring and financial control; Capacity building and knowledge management; Structural efficacy of the German contribution to PPFD.</p> <p>In order to facilitate a harmonious integration of the project into the structure of the PPFD, components 1-4 are identical with the 4 pillars of the national PPFD. Component 5, however, aims to integrate the German contribution. In accordance with the Mozambican government's decentralization policy and strategy against poverty, the project contributes greatly toward the realization of instrumental and procedural community involvement and a stronger civic society. The project plays an important role in the decentralization of district planning and funding as well as capacity building of public institutions. The project provides service and support during implementation of the development plans and assumes the responsibility of implementation in 3 of 10 provinces.</p> <p>Crucial development components include: Consulting (services) provided by long and short term specialists, who will accompany the partner for the duration of the process on a national as well as provincial (or local) level; participation in the technical assistance pool for consultants and advisors; education and training; delivery (provision) of materials; local grants (and subsidies); financial participation in project-oriented cooperative funding on a national level.</p>				
Duration	1/1/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 13.500.000				
Total Disbursed	Euro 744.486				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 12.755.514				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	744.486	961.814	952.650	952.650	3.611.600

Disbursements Forecast	Total 2008 4.000.000 Total 2009 4.000.000 Total 2010 4.000.000
GERMANY Contact	Nicolas Lamade Telephone: +258 21 305505, Email: proder.lamade@teledata.mz
DAC Codes and Sector	43040 Rural development
Government Counterpart	260110000 Ministério da Planificação e do Desenvolvimento
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation
Last Update	15/5/2007

Project Description

Project Title	Waste management Maputo (AGRESU)				
Donor Project Number	2006.2067.4				
Mozambique Budget Project Number	CID-2007-0076				
Donor	GERMANY				
Project Description	<p>Since the independence of Mozambique in 1975 urban infrastructure has been neglected for various reasons which lead to its increasing dilapidation. This could be noticed especially on the basis of accumulating solid waste in the streets caused by deficient waste removal service which can be used as an indicator for the decay as well as for successful municipal development. Due to poor preparation, lack of funds, management capacity and qualified personnel the new communal authorities, following the first municipal elections, could not cope with the institutional and individual demands of the worsening situation. Inefficient waste removal services were accounting for nearly 50% of municipal budget. Since 2002, Germany is providing technical assistance to the city of Maputo through its project AGRESU (Assistance in urban waste management in Greater Maputo Area). The project goal of AGRESU is the improvement of waste management in the greater Maputo area by assisting the city of Maputo to establish and implement a modern, integrated and sustainable waste management system. The first project phase will terminate end of 2006. Project components focus on the following areas: capacity building in the municipal waste departments by reinforcement of human resources and increase of expertise, additional measures for other participants in Solid Waste Management (NGO, Private Sector, Universities), improvement of performance of the waste departments by revising their institutional and organizational structures, improvement of waste management (collection, transport, final disposal) and implementation of waste reduction measures by promoting the cooperation between local authorities, private sector and the public, development and implementation of the legal and economic requirements. In order to integrate all above mentioned components and its activities the intervention of AGRESU reaches from the operational level (municipal directors, head of departments) to the political level (municipal council, mayor). Beside communicating and networking with other donors, various NGOs, other involved ministries and the private sector, AGRESU is integrating its activities in the "Municipal Development Project for Maputo" (PRO-MAPUTO), financed by the World Bank, where Waste Management is one of the main triggers for project success until 2009. AGRESU also cooperates with the DANIDA project "Environmental Management Strategy for the Greater Maputo Area" (EMS-GMA).</p>				
Duration	1/1/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 2.900.000				
Total Disbursed	Euro 153.161				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.746.839				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	153.161	222.500	222.339	222.000	820.000

Disbursements Forecast	Total 2008 1.000.000 Total 2009 1.000.000
GERMANY Contact	Gereon Hunger Telephone: +258 21 302631, Email: agresu@tvcabo.co.mz
DAC Codes and Sector	14050 Waste management/disposal
Government Counterpart	901110000 Cidade de Maputo
Location  View Map	Province District MAPUTO CITY All Localities
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Comments	Continuation (phase 2; start 01.01.2007) of project PN 1999.2074.5
Last Update	15/5/2007

Project Description

Project Title	Strengthening of national disaster risk management systems				
Donor Project Number	2006.2151.6				
Mozambique Budget Project Number	to be added				
Donor	GERMANY				
Project Description	<p>The project has the overall goal to reduce the vulnerability of the population living in disaster-prone areas of Inhambane, Manica and Sofala Provinces which are often negatively affected by the impact of disasters. More directly, the project aims to strengthen the ability of INGC to implement its master plan, as well as increase its advisory capacity.</p> <p>The project consists of three components:</p> <p>Component 1: Embedding of agriculture and water management technologies (best-practices) which respond to drought (a “slow” disaster) into national strategies and practices for food security and disaster risk management.</p> <p>Component 2: Institutionalization of local disaster risk mitigation strategies (the Buzi Catastrophe preparation model) in districts which are at high risk for flooding and cyclones (“fast” disasters).</p> <p>Component 3: Strengthening the INGC technical advisory capacity at the highest political level.</p> <p>The main focus of the project is to advise INGC in order to institutionalize PRODER (GTZ Rural Development Program) “best practices” in appropriate technology and techniques for drought-prone regions and to implement a national disaster risk mitigation system based on the GTZ-developed “Buzi Model” for local disaster preparedness. Thereby, an important part of the project is to advise at national level in order to strengthen INGC’s ability to in turn advise the Mozambican Council of Ministers.</p>				
Duration	1/1/2007 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 1.750.000				
Total Disbursed	Euro 172.803				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.577.197				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	172.803	220.000	214.000	209.197	816.000
Disbursements Forecast	Total 2008 800.000				
GERMANY Contact	Horst Hertel Telephone: +258 21491245, 21493080, Email: Horst.Hertel@gtz.de				

DAC Codes and Sector	72010 Emergency/distress relief
Government Counterpart	250100000 Ministério da Administração Estatal
Location	National
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	15/5/2007

Project Description

Project Title	Financial Sector Programme				
Donor Project Number	21415				
Mozambique Budget Project Number	to be added				
Donor	GERMANY				
Project Description	1) Creation of a commercial bank with a rural focus through a PPP (equity contribution and TA) 2)Line of credit for the new commercial bank (credit) 3)Private sector development through GAPI Development Agency (TA) 4)Support of Microfinance institutions in FSTAP; access to RTGS, adoption of IFRS, new product development (grant) 5)Professionalization of SOCREMO microbank (TA)				
Duration	1/5/2005 - 31/12/2012				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 14.340.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 14.340.000				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	2.500.000	500.000	3.000.000
Disbursements Forecast	Total 2008 2.500.000 Total 2009 3.000.000 Total 2010 3.000.000				
GERMANY Contact	Karimould Chih Telephone: 0025821488708, Email: karim.ould-chih@kfw.co.mz				
DAC Codes and Sector	24030 Formal sector financial intermediaries				
Government Counterpart	260110000 Ministério da Planificação e do Desenvolvimento				
Location	National				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015
Last Update	14/5/2007

Project Description

Project Title	Promotion of Primary Education/ Parallel Financing School Construction II				
Donor Project Number	GER EDU PF II				
Mozambique Budget Project Number	EDU-2003-0004				
Donor	GERMANY				
Project Description	The central component of the programme is the construction of in primary schools (EP1/ EP2) in the provinces of Inhambane, Manica and Sofala in support of the accelerated school construction programme of MEC. The programme includes consulting services to support the executing agency in the preparation, executive planning, tendering and supervision of the construction measures and in the procurement of furniture.				
Duration	1/10/2007 - 31/12/2009				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 5.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 5.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 100.000	Quarter 4 2007 500.000	Total 2007 600.000
Disbursements Forecast	Total 2008 2.000.000 Total 2009 1.900.000 Total 2010 600.000				
GERMANY Contact	Carsten Sandhop Telephone: +25821488708, Email: carsten.sandhop@kfw.co.mz				
DAC Codes and Sector	11120 Education facilities and training				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location  View Map	Province	District			
	MANICA	All Districts			
	SOFALA	All Districts			
	INHAMBANE	All Districts			

MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling
Last Update	21/5/2007

Project Description

Project Title	FASE Education III/ Support for ESSP				
Donor Project Number	GER FASE III				
Mozambique Budget Project Number	FC FASE				
Donor	GERMANY				
Project Description	Strengthen the Mozambican Ministry of Education and Cultures' systems and capacity to deliver the Sector Strategic Plan and meet the MDG targets in Education				
Duration	1/1/2007 - 31/12/2012				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) FC Fase				
Total Committed	Euro 46.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 46.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 6.000.000	Quarter 4 2007 0	Total 2007 6.000.000
Disbursements Forecast	Total 2008 19.000.000 Total 2009 17.000.000 Total 2010 12.000.000				
GERMANY Contact	Carsten Sandhop Telephone: +25821488708, Email: carsten.sandhop@kfw.co.mz				
DAC Codes and Sector	11000 EDUCATION				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p>
Last Update	21/5/2007

Project Description

Project Title	Refinancing Fund for Microfinance GAPI/APEX				
Donor Project Number	KFW GAPI				
Mozambique Budget Project Number	to be added				
Donor	GERMANY				
Project Description	The project aims at establishing/ strengthening a sustainable Microfinance-Wholesale department at the project executing agency. The wholesale business to Microfinance Institutions (MFIs) will allow these financial intermediaries to expand their lending business to micro and small entrepreneurs as well as their national outreach. The loans to MFIs will be in local currency and commercially-orientated interest rates. The establishment of a 'second-tier' institution (APEX) in the Mozambican financial sector contributes significantly to the development of the national financial sector.				
Duration	1/7/2007 - 31/12/2010				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 4.045.167				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 4.045.167				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 800.000	Quarter 4 2007 200.000	Total 2007 1.000.000
Disbursements Forecast	Total 2008 1.000.000 Total 2009 1.000.000 Total 2010 1.045.167				
GERMANY Contact	Karim Ould Chih Telephone: 0049-69-7431-2753, Email: karim.ould-chih@kfw.de				
DAC Codes and Sector	24010 Financial policy and administrative management				
Government Counterpart	260110000 Ministério da Planificação e do Desenvolvimento				
Location	National				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	14/5/2007