



Full Ireland Disbursements Extract 2006

MTEF Forecasts 2007 - 2010

ODAmoz

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Financed by the European Commission



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Introduction:

The purpose of this full Ireland 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of Ireland's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Irish Embassy in Mozambique. Completeness and exactness can only be guaranteed up to the 1st Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all Ireland project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all Ireland's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

www.odamoz.org.mz

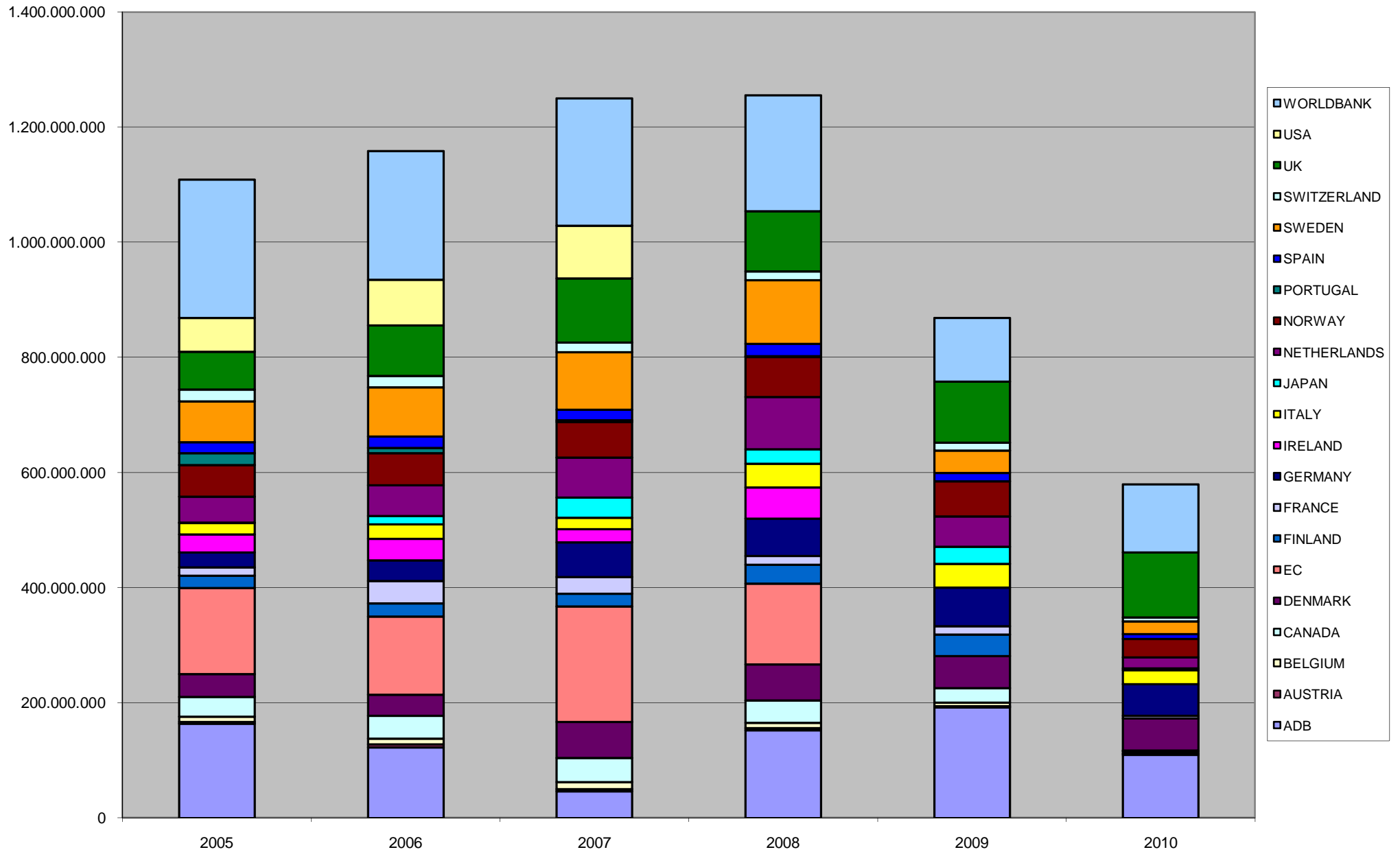
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the
OE 2007 Rate**

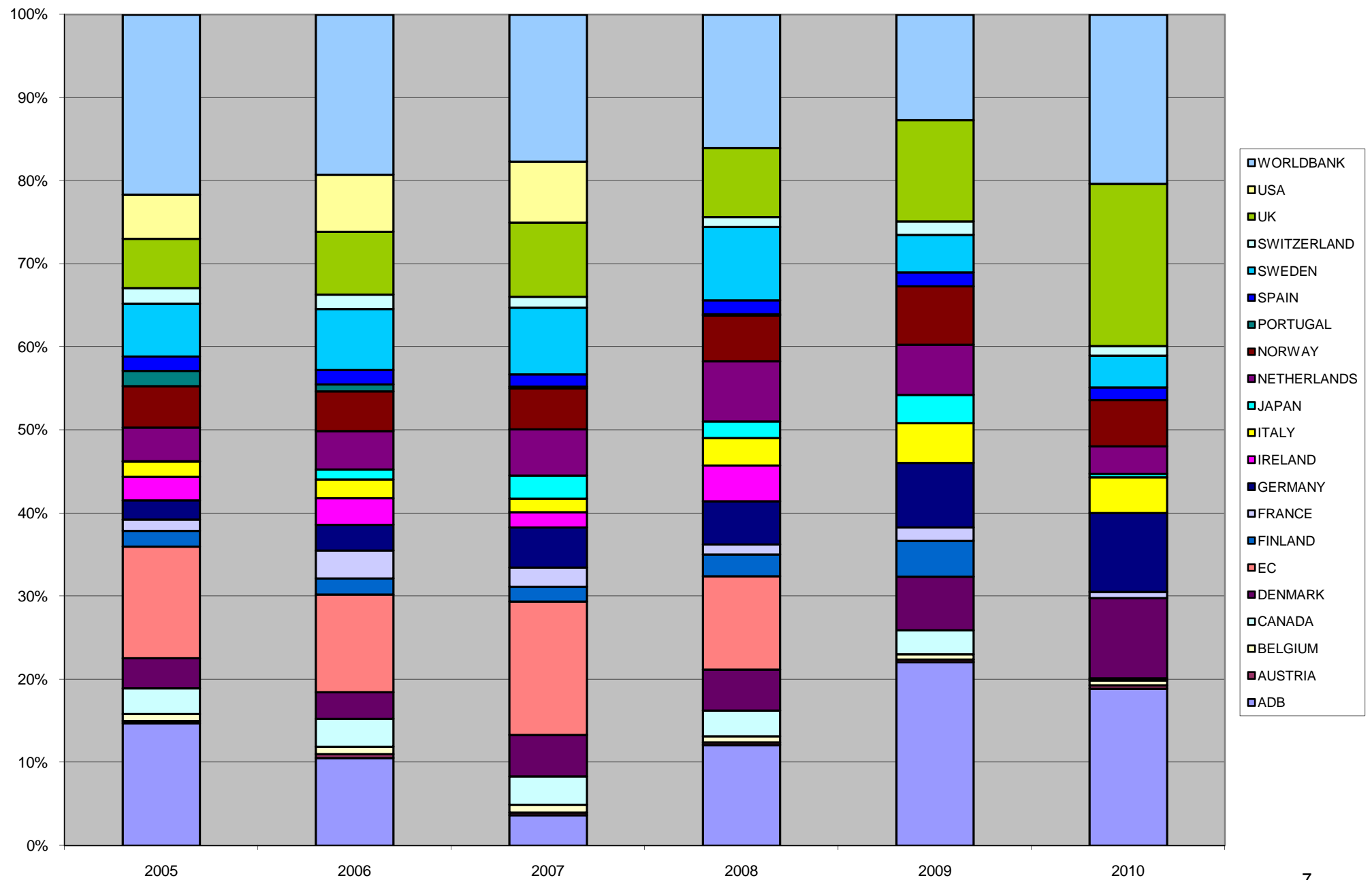
Donr/ Agency	Local Currency	Exchange Rate to US\$
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
Donors						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
SUM	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312
UN Agencies						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
SUM	44.891.066	56.713.811	70.206.987	64.707.377	53.973.239	250.000

Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)



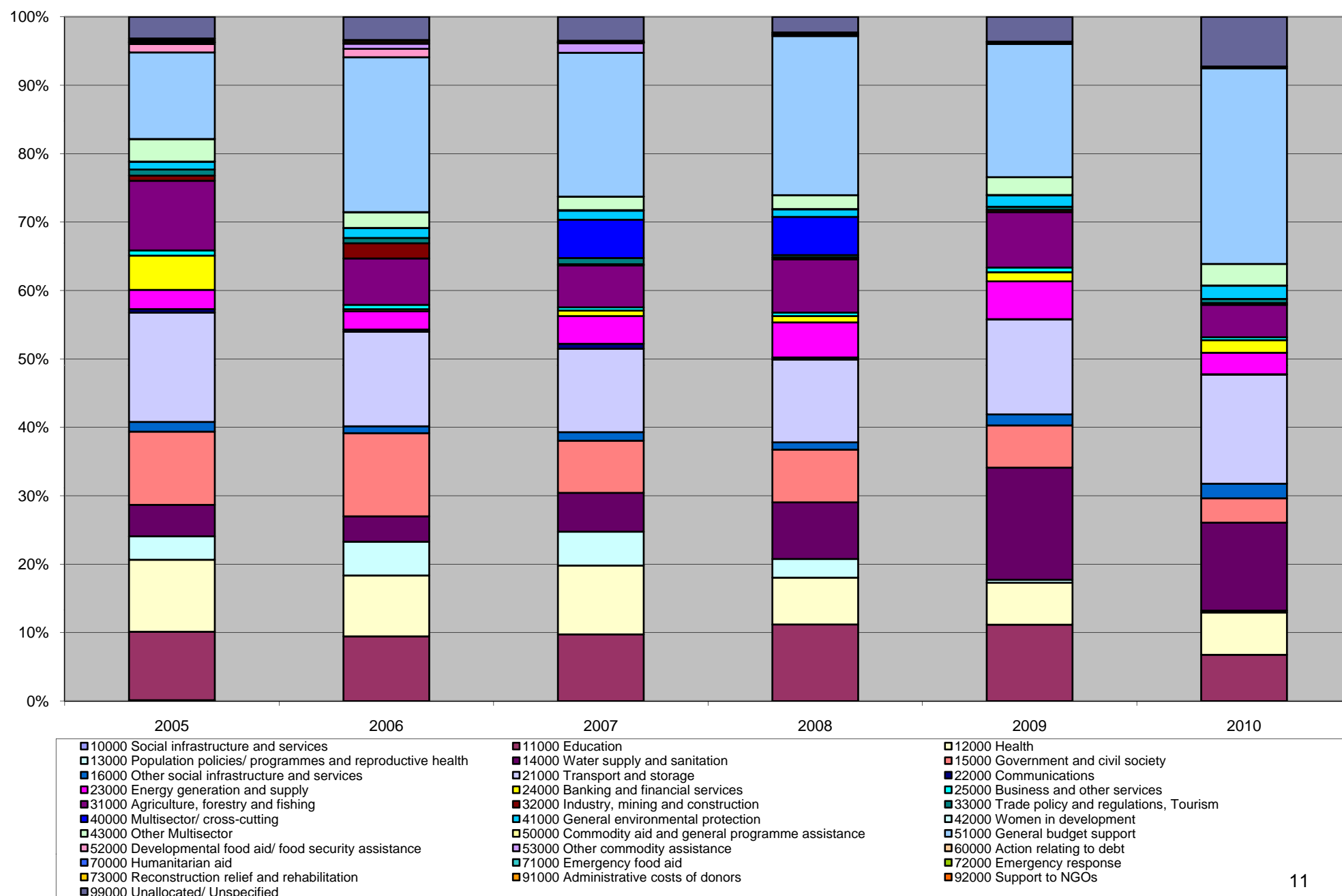
Total Aid Flows to Sectors 2005 - 2010 (US-\$)						
	2005	2006	2007	2008	2009	2010
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
Sum without UN	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312

Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)



- | | | |
|---|--|---|
| 10000 Social infrastructure and services | 11000 Education | 12000 Health |
| 13000 Population policies/ programmes and reproductive health | 14000 Water supply and sanitation | 15000 Government and civil society |
| 16000 Other social infrastructure and services | 21000 Transport and storage | 22000 Communications |
| 23000 Energy generation and supply | 24000 Banking and financial services | 25000 Business and other services |
| 31000 Agriculture, forestry and fishing | 32000 Industry, mining and construction | 33000 Trade policy and regulations, Tourism |
| 40000 Multisector/ cross-cutting | 41000 General environmental protection | 42000 Women in development |
| 43000 Other Multisector | 50000 Commodity aid and general programme assistance | 51000 General budget support |
| 52000 Developmental food aid/ food security assistance | 53000 Other commodity assistance | 60000 Action relating to debt |
| 70000 Humanitarian aid | 71000 Emergency food aid | 72000 Emergency response |
| 73000 Reconstruction relief and rehabilitation | 91000 Administrative costs of donors | 92000 Support to NGOs |
| 99000 Unallocated/ Unspecified | | |

Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)

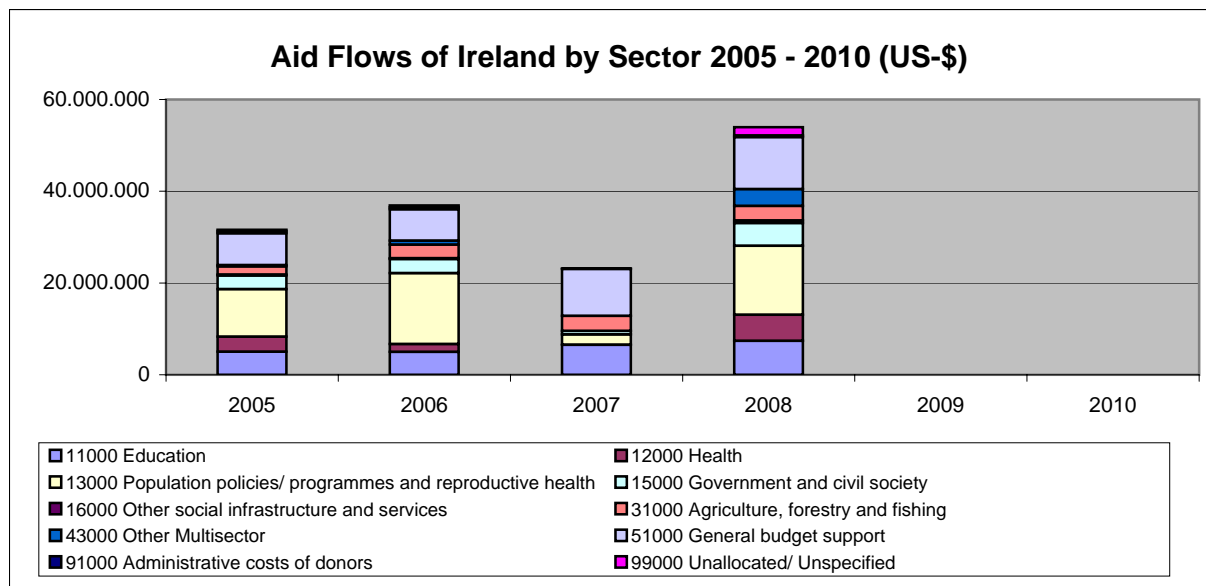
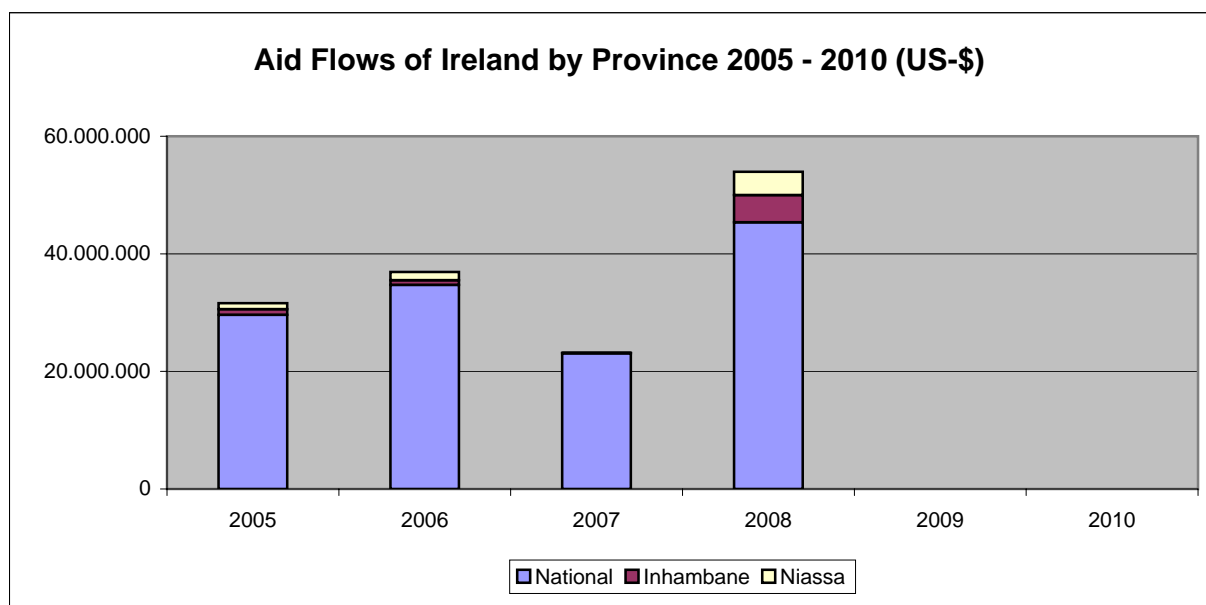


Aid Flows of Ireland by Province 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
National	29.618.159	34.713.693	23.094.860	45.340.909	0	0
Inhambane	940.448	778.518	36.951	4.630.682	0	0
Niassa	1.060.737	1.414.230	38.388	3.977.274	0	0
Sum	31.619.344	36.906.441	23.170.199	53.948.865	0	0

Aid Flows of Ireland by Sector 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
11000 Education	5.014.934	5.000.000	6.534.091	7.386.364	0	0
12000 Health	3.299.003	1.693.612	22.900	5.681.818	0	0
13000 Population policies/ programmes and reproductive health	10.334.462	15.470.776	2.243.834	15.056.818	0	0
15000 Government and civil society	2.994.912	3.062.673	750.343	4.943.182	0	0
16000 Other social infrastructure and services	198.145	170.455	0	568.182	0	0
31000 Agriculture, forestry and fishing	1.787.953	2.976.297	3.272.727	3.181.818	0	0
43000 Other Multisector	273.590	866.181	0	3.636.364	0	0
51000 General budget support	6.940.359	6.818.182	10.227.273	11.363.636	0	0
91000 Administrative costs of donors	491.895	474.530	74.996	340.910	0	0
99000 Unallocated/ Unspecified	284.091	373.735	44.035	1.789.773	0	0
Sum	31.619.344	36.906.441	23.170.199	53.948.865	0	0



Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
IRELAND																
IRELAND	37900HIV	CLINTON SPECIAL FUND	On Going	Off Budget	FC Prosaude	13040 STD control including HIV/AIDS	Euro	24.000.000	19.831.925	4.168.075	7.812.975	12.004.376	14.574	11.500.000	0	0
IRELAND	INHBDGT	I'BANE PES SUPPORT	On Going	Off Budget	Project	15120 Public sector financial management	Euro	822.000	809.090	12.910	138.397	299.297	0	2.750.000	0	0
IRELAND	INHCVSOC	I'BANE CIVIL SOCIETY SUPPORT	On Going	Off Budget	Project	15150 Strengthening civil society	Euro	100.000	60.881	39.119	26.019	34.560	302	100.000	0	0
IRELAND	INHPRGMAN	I'BANE PROGRAM MANAGEMENT	On Going	Off Budget		91010 Administrative costs	Euro	1.250.000	1.232.815	17.185	238.811	201.238	32.215	150.000	0	0
IRELAND	MAPSUPC	PROG DEVELOPMENT	On Going	Off Budget	Project	99800 UNALLOCATED/ UNSPECIFIED	Euro	400.000	367.638	32.362	0	328.887	38.751	250.000	0	0
IRELAND	NATAGRBUS	NATIONAL AGRIBUSINESS	On Going	Off Budget	Project	31161 Food crop production	Euro	0	0	0	0	0	0	600.000	0	0
IRELAND	NATAGRC	NATIONAL AGRICULTURE	On Going	Off Budget	FC Proagri	31110 Agricultural policy and administrative management	Euro	23.463.000	14.763.620	8.699.380	1.250.023	2.400.000	2.880.000	2.000.000	0	0
IRELAND	NATAIDS	NATIONAL HIV/AIDS	On Going	Off Budget	FC HIV/SIDA	13040 STD control including HIV/AIDS	Euro	11.680.000	7.055.590	4.624.410	1.281.351	1.609.907	1.960.000	1.750.000	0	0
IRELAND	NATAIDS	NATIONAL HIV/AIDS CIVIL SOCIETY	On Going	Off Budget	Project	16064 Social mitigation of HIV/AIDS	Euro	1.000.000	984.306	15.694	174.368	150.000	0	500.000	0	0
IRELAND	NATBDGT	BUDGETARY SUPPORT	On Going	On Budget	Budget Support	51000 General budget support	Euro	61.000.000	42.649.671	18.350.329	6.107.516	6.000.000	9.000.000	10.000.000	0	0
IRELAND	NATCAP	NATIONAL CAPACITY BUILDING	On Going	Off Budget	SWAP	15140 Government administration	Euro	5.550.000	5.534.185	15.815	951.225	750.000	650.000	500.000	0	0
IRELAND	NATDEMI	NATIONAL DEMINING	On Going	Off Budget	Project		Euro	2.884.294	2.584.294	300.000	250.000	0	0	375.000	0	0
IRELAND	NATEDUC	NATIONAL EDUCATION	On Going	Off Budget	FC Fase	11220 Primary education	Euro	27.000.000	26.976.949	23.051	4.413.142	4.400.000	5.750.000	6.500.000	0	0
IRELAND	NATGOGV	NATIONAL GOOD GOVERNANCE	On Going	Off Budget		15140 Government administration	Euro	5.300.000	5.253.685	46.315	1.021.249	1.345.360	10.000	600.000	0	0
IRELAND	NATGOGV	CIVIL SOCIETY SUPPORT MECHANISM	On Going	Off Budget	Project		Euro	7.000.000	662.162	6.337.838	0	0	0	750.000	0	0
IRELAND	NATHEL	NATIONAL HEALTH	On Going	Off Budget	FC Prosaude	12220 Basic health care	Euro	20.033.000	18.212.092	1.820.908	2.903.123	1.490.379	20.152	5.000.000	0	0
IRELAND	NATLANDREG	NATIONAL LAND REGISTRATION	On Going	Off Budget	Project	31120 Agricultural development	Euro	2.087.000	1.511.179	575.821	323.375	219.141	0	200.000	0	0
IRELAND	NATPSR	NATIONAL UTRESP	On Going	Off Budget	FC UTRESP	15140 Government administration	Euro	0	0	0	0	0	0	250.000	0	0
IRELAND	NATRES	NATIONAL RESEARCH	On Going	Off Budget	Studies	99820 Promotion of development awareness	Euro	333.000	0	333.000	0	0	0	200.000	0	0
IRELAND	NISBGDT	NIASSA PES SUPPORT	On Going	Off Budget		43010 Multisector aid	Euro	2.000.000	1.644.916	355.084	240.759	762.239	0	3.200.000	0	0
IRELAND	NISCIVSOC	NIASSA CIVIL SOCIETY SUPPORT	On Going	Off Budget	Project	15100 Government and civil society, general	Euro	2.793.000	2.158.216	634.784	498.633	265.935	0	150.000	0	0
IRELAND	NISPRGMAN	NIASSA PROGRAMME MANAGEMNT	On Going	Off Budget		91010 Administrative costs	Euro	1.689.234	1.625.080	64.154	194.057	216.348	33.781	150.000	0	0
							Totais	200.384.528	153.918.294	46.466.234	27.825.023	32.477.667	20.389.775	47.475.000	0	0

Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> • The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information. • If the 'official' title is too long (more than 40-50 characters), try to shorten it. • Avoid abbreviations. • Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency). • Exclude information on project status, -phase, or -cycle and include them in the project description. <p><u>Examples:</u></p> <ul style="list-style-type: none"> • NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts" • BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – UN Specific Field
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.

Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p>Context: Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> • Problem to be addressed • Explanation on the national institutional and legal framework • Reference to findings of relevant reviews or evaluations. <p>Goals/objectives: The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p>Implementation:</p> <ul style="list-style-type: none"> • Key activities (main actions to achieve above described goals) • Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p>Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid</p> <p>If it is On/Off Budget, meaning it appears or does not appear in the current Orcamento Geral do Estado OGE; In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</p> <p>Whether it is Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study. Please explicitly chose the Fundo Commun out of the available list (NEW)</p>
16.	Total Amount	<p>The amount of "TOTAL" funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> • Zero values in the field 'committed funds' will not be displayed in reports. • "Own currency" values are automatically transformed into US \$ using average yearly exchange rates <p>UN Agencies: Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore (NEW)</p>
16.1	Donors' Name and Funding	<p>UN Agencies only: Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. This information</p>

Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year 2004 . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart. In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. See Annex II (NEW)
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> • To add another implementing organisation click on the "Add Another Implementing Organisation" button. • To delete an implementing organisation click on the "Delete" button on the respective row.
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. See Annex III</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.


Description of Data Fields and Data Entry Guidelines.

		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> • bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results) • having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement. • avoid to declare a project as nationwide whenever possible. <p>Remarks:</p> <ul style="list-style-type: none"> • If the project is a national project then select the "National" check box. • If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided. • To add another province click on the "Add Another Province" button. <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>


Project Description

Project Title	CLINTON SPECIAL FUND				
Donor Project Number	37900HIV				
Donor	IRELAND				
Project Description	Supports implementation of the PEN Saude (The health sector strategy for HIV/AIDS) through the annual operational plan of the MoH				
Duration	1/12/2003 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) FC Prosaude				
Total Committed	Euro 24.000.000				
Total Disbursed	Euro 19.831.925				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 4.168.075				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	39.573	5.014.862	1.102.377	1.656.163	7.812.975
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	5.031.705	18.471	5.275.124	1.679.076	12.004.376
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	14.574	0	0	0	14.574
Disbursements Forecast	Total 2008 11.500.000				
IRELAND Contact	Caroline Forkin Telephone: +258(21)496312, Email: caroline.forkin@dfa.ie				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	23/5/2007				


Project Description

Project Title	I'BANE PES SUPPORT				
Donor Project Number	INHBDGT				
Donor	IRELAND				
Project Description	This is institutional capaity building programme to Inhambane.				
Duration	1/1/1997 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 822.000				
Total Disbursed	Euro 809.090				
Total Disbursed until end of 2004	Euro 371.396				
Undisbursed	Euro 12.910				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	173.452	68.120	17.971	111.853	371.396
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	53.061	25.000	60.336	138.397
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	86.957	27.190	185.150	299.297
Disbursements Forecast	Total 2008 2.750.000				
IRELAND Contact	Azevedo Suege Telephone: +258 82 3166420, Email: irishp@teledata.mz				
DAC Codes and Sector	15120 Public sector financial management				
Government Counterpart	272108000 Direcção Provincial do Plano e Finanças de Inhambane				
Location  View Map	Province INHAMBANE	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				

Project Description

Project Title	I'BANE CIVIL SOCIETY SUPPORT				
Donor Project Number	INHCIVSOC				
Donor	IRELAND				
Project Description	Support civil society organizations including local NGOs.				
Duration	1/1/2006 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 100.000				
Total Disbursed	Euro 60.881				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 39.119				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	26.019	0	0	26.019
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	26.019	0	8.541	34.560
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	302	0	0	0	302
Disbursements Forecast	Total 2008 100.000				
IRELAND Contact	Azevedo Suege Telephone: +258823166420, Email: irishp@teledata.mz				
DAC Codes and Sector	15150 Strengthening civil society				
Government Counterpart	900810000 Cidade de Inhambane				
Location  View Map	Province INHAMBANE	District All Districts			
MDG's	Not Applicable Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	15/5/2007				

Project Description

Project Title	I'BANE PROGRAM MANAGEMENT				
Donor Project Number	INHPRGMAN				
Donor	IRELAND				
Project Description	Area Based general administrative costs				
Duration	1/1/1997 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	Euro 1.250.000				
Total Disbursed	Euro 1.232.815				
Total Disbursed until end of 2004	Euro 760.551				
Undisbursed	Euro 17.185				
Disbursements to Date (Year)	Quarter 1 2004 24.159	Quarter 2 2004 62.050	Quarter 3 2004 39.382	Quarter 4 2004 53.678	Total 2004 179.269
	Quarter 1 2005 29.598	Quarter 2 2005 41.125	Quarter 3 2005 76.771	Quarter 4 2005 91.317	Total 2005 238.811
	Quarter 1 2006 30.390	Quarter 2 2006 36.571	Quarter 3 2006 93.535	Quarter 4 2006 40.742	Total 2006 201.238
	Quarter 1 2007 32.215	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 32.215
Disbursements Forecast	Total 2008 150.000				
IRELAND Contact	Azevedo Suege Telephone: 00 258 (082)3166420, Email: azevedo.suege@dfa.ie				
DAC Codes and Sector	91010 Administrative costs				
Government Counterpart	900810000 Cidade de Inhambane				
Location  View Map	Province District INHAMBANE All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				

Project Description

Project Title	PROG DEVELOPMENT				
Donor Project Number	MAPSUPC				
Donor	IRELAND				
Project Description	Support for activities under the DCI mainstreaming programme in the areas of gender, HIV/Aids, Governance & enviroment				
Duration	1/1/2006 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 400.000				
Total Disbursed	Euro 367.638				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 32.362				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 13.646	Quarter 3 2004 20.121	Quarter 4 2004 56.401	Total 2004 90.168
	Quarter 1 2006 0	Quarter 2 2006 6.049	Quarter 3 2006 61.607	Quarter 4 2006 261.231	Total 2006 328.887
	Quarter 1 2007 38.751	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 38.751
Disbursements Forecast	Total 2008 250.000				
IRELAND Contact	Aidan Fitzpatrick Telephone: 00258 (21) 496312, Email: Aidan.fitzpatrick@dfa.ie				
DAC Codes and Sector	99800 UNALLOCATED/ UNSPECIFIED				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable				
Last Update	15/5/2007				


Project Description

Project Title	NATIONAL AGRIBUSINESS
Donor Project Number	NATAGRBUS
Donor	IRELAND
Project Description	SUPPORT CIVIL SOCIETY
Duration	1/1/2007 - 31/12/2009
Project Status	Ongoing
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 0
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 0
Disbursements Forecast	Total 2008 600.000
IRELAND Contact	PALMIRA VICENTE Telephone: +25821496312, Email: palmira.vicente@dfa.ie
DAC Codes and Sector	31161 Food crop production
Government Counterpart	Not Applicable
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Last Update	15/5/2007

Project Description

Project Title	NATIONAL AGRICULTURE				
Donor Project Number	NATAGRC				
Donor	IRELAND				
Project Description	1.-Support creating conditions needed for sustainable and equitable growth in agriculture, forestry and livestock; 2.-Support to PAAO'S3; 3.- Support to private sector; 4.- Support to PROAGRI				
Duration	1/1/2000 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) FC Proagri				
Total Committed	Euro 23.463.000				
Total Disbursed	Euro 14.763.620				
Total Disbursed until end of 2004	Euro 9.363.597				
Undisbursed	Euro 8.699.380				
Disbursements to Date (Year)	Quarter 1 2004 2.300.000	Quarter 2 2004 109.318	Quarter 3 2004 1.165	Quarter 4 2004 316	Total 2004 2.410.799
	Quarter 1 2005 23	Quarter 2 2005 1.250.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 1.250.023
	Quarter 1 2006 0	Quarter 2 2006 2.000.000	Quarter 3 2006 0	Quarter 4 2006 400.000	Total 2006 2.400.000
	Quarter 1 2007 1.750.000	Quarter 2 2007 600.000	Quarter 3 2007 530.000	Quarter 4 2007 0	Total 2007 2.880.000
Disbursements Forecast	Total 2008 2.000.000				
IRELAND Contact	Palmira Vicente Telephone: 258 (1) 496312, Email: palmira.vincente@dfa.ie				
DAC Codes and Sector	31110 Agricultural policy and administrative management				
Government Counterpart	350100000 Ministério da Agricultura				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	23/5/2007				

Project Description

Project Title	NATIONAL HIV/AIDS CIVIL SOCIETY				
Donor Project Number	NATAIDS				
Donor	IRELAND				
Project Description	DCI provides support to local NGO's & civil society organizations.				
Duration	1/1/2003 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.000.000				
Total Disbursed	Euro 984.306				
Total Disbursed until end of 2004	Euro 659.938				
Undisbursed	Euro 15.694				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 124.479	Quarter 3 2004 0	Quarter 4 2004 139.477	Total 2004 263.956
	Quarter 1 2005 61.063	Quarter 2 2005 0	Quarter 3 2005 2.650	Quarter 4 2005 110.655	Total 2005 174.368
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 150.000	Quarter 4 2006 0	Total 2006 150.000
Disbursements Forecast	Total 2008 500.000				
IRELAND Contact	Doris Uane Telephone: 00258 (1)496312, Email: doris.uane@dfa.ie				
DAC Codes and Sector	16064 Social mitigation of HIV/AIDS				
Government Counterpart	Not Applicable				
Location  View Map	Province District INHAMBANE All Districts				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	15/5/2007				

Project Description

Project Title	NATIONAL HIV/AIDS				
Donor Project Number	NATAIDS				
Donor	IRELAND				
Project Description	DCI channelled is support through a pooled donor fund to CNCS. This is to finance CNCS acitivities as well other civil society organizations.				
Duration	1/1/2001 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) FC HIV/SIDA				
Total Committed	Euro 11.680.000				
Total Disbursed	Euro 7.055.590				
Total Disbursed until end of 2004	Euro 3.414.332				
Undisbursed	Euro 4.624.410				
Disbursements to Date (Year)	Quarter 1 2004 24.901	Quarter 2 2004 22.971	Quarter 3 2004 552.468	Quarter 4 2004 538.665	Total 2004 1.139.005
	Quarter 1 2005 2.616	Quarter 2 2005 527.312	Quarter 3 2005 224.564	Quarter 4 2005 526.859	Total 2005 1.281.351
	Quarter 1 2006 750.000	Quarter 2 2006 0	Quarter 3 2006 751.148	Quarter 4 2006 108.759	Total 2006 1.609.907
	Quarter 1 2007 750.000	Quarter 2 2007 750.000	Quarter 3 2007 100.000	Quarter 4 2007 360.000	Total 2007 1.960.000
Disbursements Forecast	Total 2008 1.750.000				
IRELAND Contact	Doris Uane Telephone: 00258(1)496312, Email: doris.uane@dfa.ie				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Government Counterpart	580300000 Conselho Nacional de Combate ao HIV / SIDA				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	23/5/2007				

Project Description


Project Title	BUDGETARY SUPPORT				
Donor Project Number	NATBDGT				
Donor	IRELAND				
Project Description	General budget support given to GOM for PARPA implementation as per MOU signed in 2004.				
Duration	1/1/2001 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	Euro 61.000.000				
Total Disbursed	Euro 42.649.671				
Total Disbursed until end of 2004	Euro 21.542.155				
Undisbursed	Euro 18.350.329				
Disbursements to Date (Year)	Quarter 1 2004 1.021	Quarter 2 2004 6.001.767	Quarter 3 2004 1.513	Quarter 4 2004 0	Total 2004 6.004.301
	Quarter 1 2005 6.000.283	Quarter 2 2005 718	Quarter 3 2005 1.126	Quarter 4 2005 105.389	Total 2005 6.107.516
	Quarter 1 2006 6.000.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 6.000.000
	Quarter 1 2007 9.000.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 9.000.000
Disbursements Forecast	Total 2008 10.000.000				
IRELAND Contact	Bridget Walker Muiambo Telephone: 00 258 1491440, Email: bridget.walker@dfa.ie				
DAC Codes and Sector	51000 General budget support				
Government Counterpart	270100000 Ministério das Finanças				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	Progress monitored through the joint and mid year reviews annually				
Last Update	15/5/2007				

Project Description

Project Title	NATIONAL CAPACITY BUILDING				
Donor Project Number	NATCAP				
Donor	IRELAND				
Project Description	There are three main elements to this support. The first two are channeled through UNDP/UNCDP to the GoM in support of its decentralization efforts. Halve of the monies are focused on building the capacities within the Ministry for Planning and Development to plan and implement its decentralization programme. The other halve is given to the Ministry of State Administration to support capacity building of districts to implement the decentralization programme. the third component of this support is channelled through a pooled donor fund to UTRESP, to support the public sector reform process presently underway.				
Duration	1/1/2000 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) SWAP				
Total Committed	Euro 5.550.000				
Total Disbursed	Euro 5.534.185				
Total Disbursed until end of 2004	Euro 3.832.960				
Undisbursed	Euro 15.815				
Disbursements to Date (Year)	Quarter 1 2004 5.168	Quarter 2 2004 9.326	Quarter 3 2004 251.508	Quarter 4 2004 507.895	Total 2004 773.897
	Quarter 1 2005 250.000	Quarter 2 2005 46	Quarter 3 2005 383.697	Quarter 4 2005 317.482	Total 2005 951.225
	Quarter 1 2006 0	Quarter 2 2006 250.000	Quarter 3 2006 250.000	Quarter 4 2006 250.000	Total 2006 750.000
	Quarter 1 2007 0	Quarter 2 2007 650.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 650.000
Disbursements Forecast	Total 2008 500.000				
IRELAND Contact	Aidan Fitzpatrick Telephone: 00258 (1)491440, Email: ireland@virconn.com				
DAC Codes and Sector	15140 Government administration				
Government Counterpart	270100000 Ministério das Finanças				
Location	National				

MDG's	Not Applicable Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Last Update	15/5/2007

Project Description

Project Title	NATIONAL DEMINING				
Donor Project Number	NATDEMI				
Donor	IRELAND				
Project Description	DCI as part of its overall support to Inhambane province has supported ADP, the de-mining body set up by UNDP and IND, for its de-mining work in the province				
Duration	1/1/2000 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.884.294				
Total Disbursed	Euro 2.584.294				
Total Disbursed until end of 2004	Euro 2.334.294				
Undisbursed	Euro 300.000				
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005 0	Quarter 2 2004 0 Quarter 2 2005 0	Quarter 3 2004 250.000 Quarter 3 2005 250.000	Quarter 4 2004 0 Quarter 4 2005 0	Total 2004 250.000 Total 2005 250.000
Disbursements Forecast	Total 2008 375.000				
IRELAND Contact	Aidan Fitzpatrick Telephone: 00258 (1) 496312, Email: aidan.fitzpatrick@dfa.ie				
DAC Codes and Sector					
Government Counterpart	Not Applicable				
Location  View Map	Province District INHAMBANE All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				

Project Description

Project Title	NATIONAL EDUCATION				
Donor Project Number	NATEDUC				
Donor	IRELAND				
Project Description	1.FASE: support fund for Education Sector ;2. CAIXA ESCOLAR: support to distribution of school books ; 3. FTI:Fast Track Initiative				
Duration	1/1/1997 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) FC Fase				
Total Committed	Euro 27.000.000				
Total Disbursed	Euro 26.976.949				
Total Disbursed until end of 2004	Euro 18.163.807				
Undisbursed	Euro 23.051				
Disbursements to Date (Year)	Quarter 1 2004 1.568	Quarter 2 2004 1.374	Quarter 3 2004 504	Quarter 4 2004 3.504.876	Total 2004 3.508.322
	Quarter 1 2005 4.576	Quarter 2 2005 1.008.566	Quarter 3 2005 3.400.000	Quarter 4 2005 0	Total 2005 4.413.142
	Quarter 1 2006 0	Quarter 2 2006 3.550.000	Quarter 3 2006 850.000	Quarter 4 2006 0	Total 2006 4.400.000
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 5.750.000	Quarter 4 2007 0	Total 2007 5.750.000
Disbursements Forecast	Total 2008 6.500.000				
IRELAND Contact	Lidia Meque Telephone: 00258 (082) 3245520, Email: lidia.meque@dfa.ie				
DAC Codes and Sector	11220 Primary education				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Comments	The support for FTI is done through FASE mechanisms				

Project Description

Project Title	NATIONAL GOOD GOVERNANCE				
Donor Project Number	NATGOGV				
Donor	IRELAND				
Project Description	1.Strengthen the legal culture & access to justice system in Mozambique; 2. Strengthen understanding & respect for Human rights within state Institutions and civil society; 3. to Enhance the capacity of civil society to combat corruption; 4 To enhance the democratization process in Mozambique;5 To strengthen and increase the use of community radios in Mozambique				
Duration	1/1/1997 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	Euro 5.300.000				
Total Disbursed	Euro 5.253.685				
Total Disbursed until end of 2004	Euro 2.877.076				
Undisbursed	Euro 46.315				
Disbursements to Date (Year)	Quarter 1 2004 721	Quarter 2 2004 195.146	Quarter 3 2004 483.697	Quarter 4 2004 107.512	Total 2004 787.076
	Quarter 1 2005 31.492	Quarter 2 2005 415.866	Quarter 3 2005 288.166	Quarter 4 2005 285.725	Total 2005 1.021.249
	Quarter 1 2006 74	Quarter 2 2006 198.850	Quarter 3 2006 336.270	Quarter 4 2006 810.166	Total 2006 1.345.360
	Quarter 1 2007 10.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 10.000
Disbursements Forecast	Total 2008 600.000				
IRELAND Contact	Alison Milton Telephone: 00258 21496312, Email: alison.milton@dfa.ie				
DAC Codes and Sector	15140 Government administration				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				

Comments	Justice Sector- In coordination with UNDP, support the prison reform; Parliament - In coordination with UNDP & AWEPA, provide capacity building of newly elected MPS & empowerment of the women's cabinet
Last Update	15/5/2007

Project Description

Project Title	CIVIL SOCIETY SUPPORT MECHANISM				
Donor Project Number	NATGOGV				
Donor	IRELAND				
Project Description	Strebghthen & support civil society to combat corruption				
Duration	1/1/2002 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 7.000.000				
Total Disbursed	Euro 662.162				
Total Disbursed until end of 2004	Euro 662.162				
Undisbursed	Euro 6.337.838				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 12.304	Quarter 3 2004 144.054	Quarter 4 2004 505.805	Total 2004 662.162
Disbursements Forecast	Total 2008 750.000				
IRELAND Contact	Alison Milton Telephone: +25821496312, Email: alison.milton@dfa.ie				
DAC Codes and Sector					
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				

Project Description

Project Title	NATIONAL HEALTH				
Donor Project Number	NATHEL				
Donor	IRELAND				
Project Description	Support implementation of PES - Health sector strategic plan, through annual operation plan				
Duration	1/1/1997 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) FC Prosaude				
Total Committed	Euro 20.033.000				
Total Disbursed	Euro 18.212.092				
Total Disbursed until end of 2004	Euro 13.798.438				
Undisbursed	Euro 1.820.908				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	1.600.000	1.026.875	276.512	2.903.388
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	1.159	3.141.055	-1.081.097	842.006	2.903.123
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	2.182.870	0	717.562	-1.410.053	1.490.379
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	20.152	0	0	0	20.152
Disbursements Forecast	Total 2008 5.000.000				
IRELAND Contact	Jonas Chambule Telephone: 00258 (1) 496312, Email: jonas.chambule@dfa.ie				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	23/5/2007				


Project Description

Project Title	NATIONAL LAND REGISTRATION				
Donor Project Number	NATLANDREG				
Donor	IRELAND				
Project Description	1.- Support creating conditions needed for sustainable and equitable growth in Agriculture, Forestry & livestock; 2.- Support PAAO'S				
Duration	1/1/1997 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.087.000				
Total Disbursed	Euro 1.511.179				
Total Disbursed until end of 2004	Euro 968.663				
Undisbursed	Euro 575.821				
Disbursements to Date (Year)	Quarter 1 2004 86.805	Quarter 2 2004 0	Quarter 3 2004 146	Quarter 4 2004 64.775	Total 2004 151.727
	Quarter 1 2005 0	Quarter 2 2005 188.734	Quarter 3 2005 2.011	Quarter 4 2005 132.630	Total 2005 323.375
	Quarter 1 2006 0	Quarter 2 2006 200.719	Quarter 3 2006 14.491	Quarter 4 2006 3.931	Total 2006 219.141
Disbursements Forecast	Total 2008 200.000				
IRELAND Contact	Palmira Vicente Telephone: 00258 (1) 491440, Email: palmira.vincente@dfa.ie				
DAC Codes and Sector	31120 Agricultural development				
Government Counterpart	350100000 Ministério da Agricultura				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				


Project Description

Project Title	NATIONAL UTRESP
Donor Project Number	NATPSR
Donor	IRELAND
Project Description	Funds to be be used to support GoM its decentralization programme
Duration	1/1/2007 - 31/12/2009
Project Status	Ongoing
Funding Type	Grant Off Budget (for 2007) FC UTRESP
Total Committed	Euro 0
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 0
Disbursements Forecast	Total 2008 250.000
IRELAND Contact	Alison Milton Telephone: +25821496312, Email: alison.milton@dfa.ie
DAC Codes and Sector	15140 Government administration
Government Counterpart	270400000 Unidade Técnica da Reforma da Administração Financeira do Estado
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Last Update	15/5/2007


Project Description

Project Title	NATIONAL RESEARCH
Donor Project Number	NATRES
Donor	IRELAND
Project Description	Research & studies
Duration	1/1/1997 - 31/12/2006
Project Status	Ongoing
Funding Type	Grant Off Budget (for 2007) Studies
Total Committed	Euro 333.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 333.000
Disbursements Forecast	Total 2008 200.000
IRELAND Contact	Aidan Fittzpatrick Telephone: +25821496312, Email:
DAC Codes and Sector	99820 Promotion of development awareness
Government Counterpart	Not Applicable
Location  View Map	Province District INHAMBANE All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Last Update	15/5/2007


Project Description

Project Title	NIASSA PES SUPPORT				
Donor Project Number	NISBGDT				
Donor	IRELAND				
Project Description	DCI supports the Government of Niassa in the implementation of its annual programme. The government designs and prioritizes its activities and recommends those not covered by treasury funds for DCI support. Activities in all government sectors are considered with some emphssis on the health, education, agriculture, water and road sectors				
Duration	1/1/2004 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	Euro 2.000.000				
Total Disbursed	Euro 1.644.916				
Total Disbursed until end of 2004	Euro 641.918				
Undisbursed	Euro 355.084				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	257.997	0	383.921	641.918
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	78.953	0	161.806	240.759
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	597.079	-3.600	168.760	762.239
Disbursements Forecast	Total 2008 3.200.000				
IRELAND Contact	Aidan Fitzpatrick Telephone: 00258 (1)496312, Email: aidan.fitzpatrick@dfa.ie				
DAC Codes and Sector	43010 Multisector aid				
Government Counterpart	272101000 Direcção Provincial do Plano e Finanças de Niassa				
Location  View Map	Province NIASSA	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	15/5/2007				

Project Description

Project Title	NIASSA CIVIL SOCIETY SUPPORT				
Donor Project Number	NISCIVSOC				
Donor	IRELAND				
Project Description	This funding to IBIS is to support their efforts in working with two districts in Niassa in preparing the community capacities and structures to enable them to effectively participate in the decentralization process. A community development fund is provided to allow the communities to plan for and assume responsibility for development funds. Community radio is also used to facilitate this process.				
Duration	1/1/2000 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.793.000				
Total Disbursed	Euro 2.158.216				
Total Disbursed until end of 2004	Euro 1.393.648				
Undisbursed	Euro 634.784				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	44.862	0	0	426.095	470.957
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	498.633	498.633
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	265.935	265.935
Disbursements Forecast	Total 2008 150.000				
IRELAND Contact	Aidan Fitzpatrick Telephone: 00258 (1) 496312, Email: aidan.fitzpatrick@dfa.ie				
DAC Codes and Sector	15100 Government and civil society, general				
Government Counterpart	Not Applicable				
Location  View Map	Province NIASSA	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				

Project Description

Project Title	NIASSA PROGRAMME MANAGEMNT				
Donor Project Number	NISPRGMAN				
Donor	IRELAND				
Project Description	Area based general administrative costs				
Duration	1/1/1997 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	Euro 1.689.234				
Total Disbursed	Euro 1.625.080				
Total Disbursed until end of 2004	Euro 1.180.894				
Undisbursed	Euro 64.154				
Disbursements to Date (Year)	Quarter 1 2004 60.820	Quarter 2 2004 65.492	Quarter 3 2004 102.659	Quarter 4 2004 12.689	Total 2004 241.660
	Quarter 1 2005 40.034	Quarter 2 2005 31.847	Quarter 3 2005 44.469	Quarter 4 2005 77.707	Total 2005 194.057
	Quarter 1 2006 34.043	Quarter 2 2006 47.679	Quarter 3 2006 90.392	Quarter 4 2006 44.234	Total 2006 216.348
	Quarter 1 2007 33.781	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 33.781
Disbursements Forecast	Total 2008 150.000				
IRELAND Contact	Inocencio Macuacaua Telephone: 00258 (082) 3116460, Email: irlandan@teledat.mz				
DAC Codes and Sector	91010 Administrative costs				
Government Counterpart	Not Applicable				
Location  View Map	Province District NIASSA All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				