



## **Full Italy Disbursements Extract 2006**

### **MTEF Forecasts 2007 - 2010**

#### **ODAmoz**

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Financed by the European Commission



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**Introduction:**

The purpose of this full Italy 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of Italy's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Italian Cooperation in Mozambique. Completeness and exactness can only be guaranteed up to the 1<sup>st</sup> Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all Italy project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all Italy's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

[www.odamoz.org.mz](http://www.odamoz.org.mz)

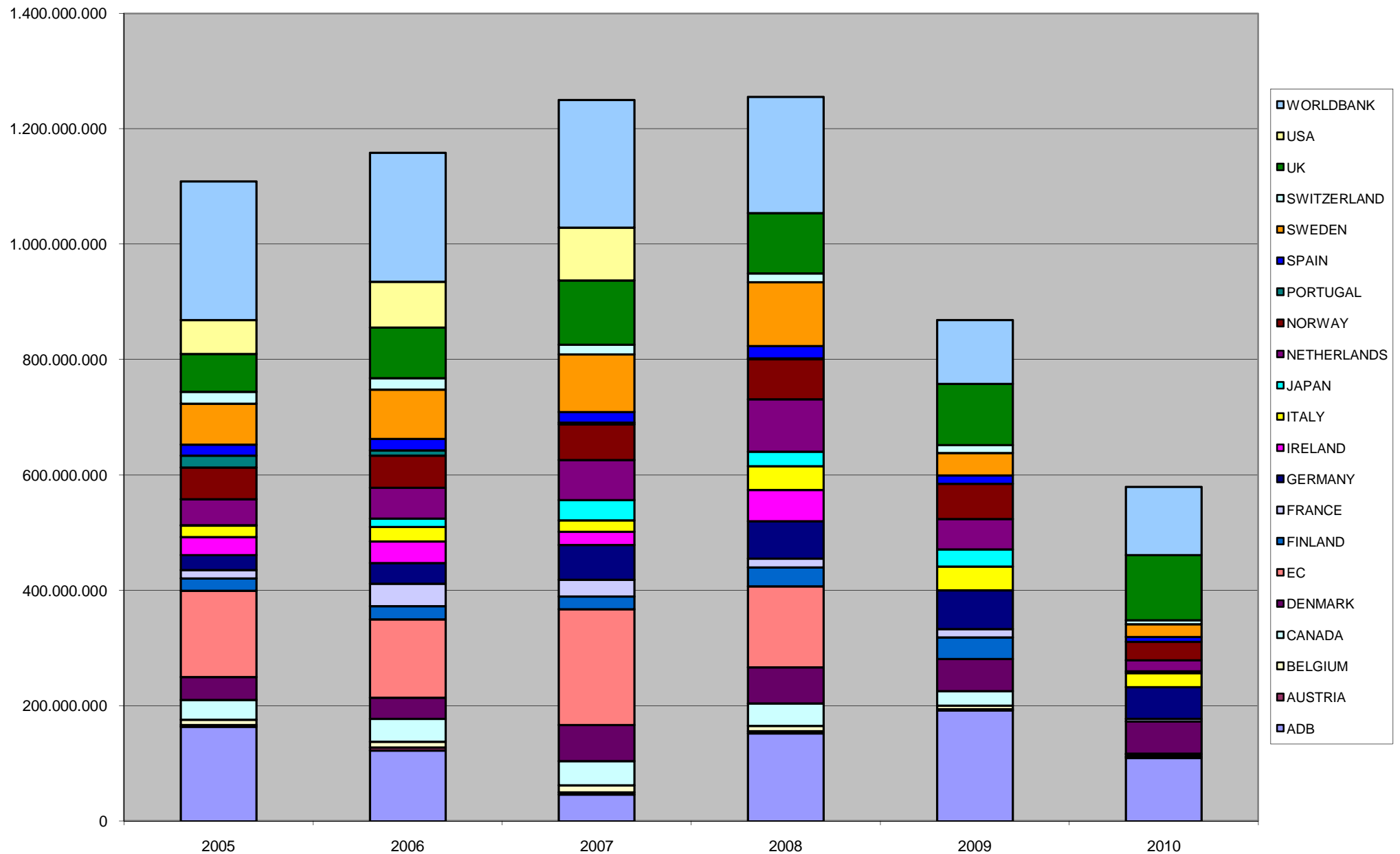
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the  
OE 2007 Rate**

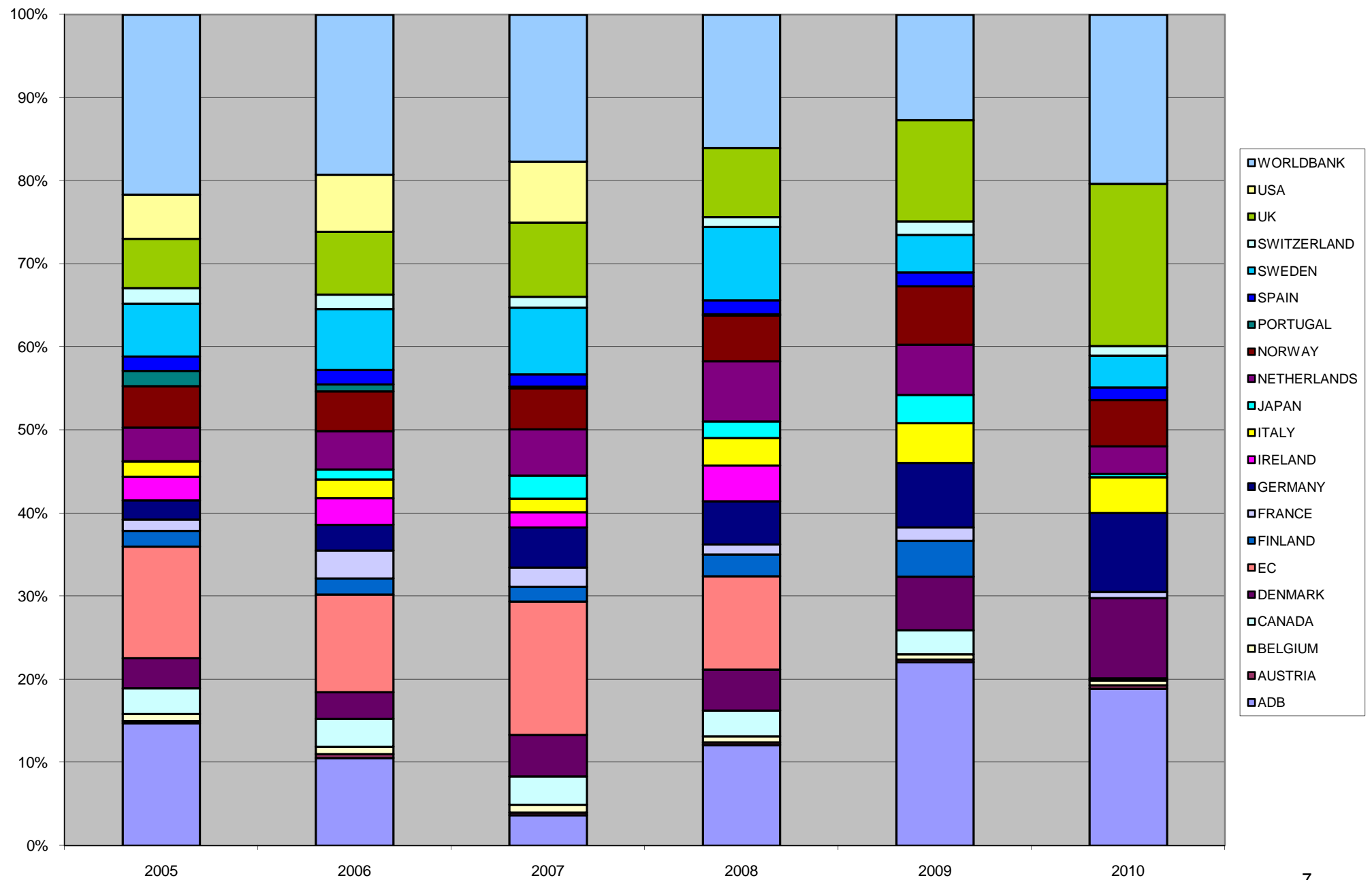
<b>Donr/ Agency</b>	<b>Local Currency</b>	<b>Exchange Rate to US\$</b>
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
<b>Donors</b>						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
<b>SUM</b>	<b>1.109.248.839</b>	<b>1.158.713.653</b>	<b>1.250.242.934</b>	<b>1.255.219.880</b>	<b>868.309.874</b>	<b>579.383.312</b>
<b>UN Agencies</b>						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
<b>SUM</b>	<b>44.891.066</b>	<b>56.713.811</b>	<b>70.206.987</b>	<b>64.707.377</b>	<b>53.973.239</b>	<b>250.000</b>

Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



**Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)**





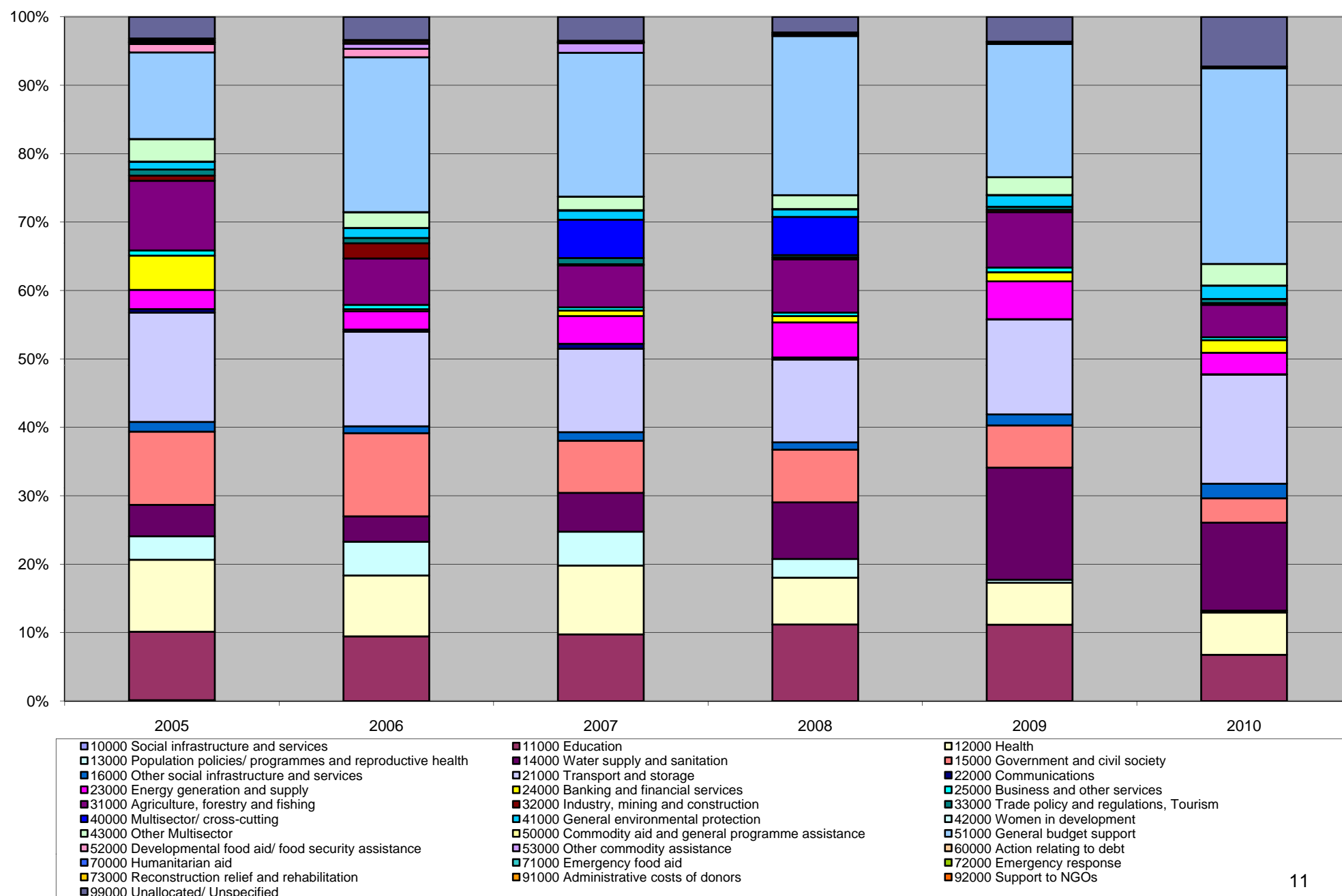
<b>Total Aid Flows to Sectors 2005 - 2010 (US-\$)</b>						
	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
<b>Sum without UN</b>	<b>1.109.248.839</b>	<b>1.158.713.653</b>	<b>1.250.242.934</b>	<b>1.255.219.880</b>	<b>868.309.874</b>	<b>579.383.312</b>

**Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)**



- |   |  |   |
|---|--|---|
| 10000 Social infrastructure and services                      | 11000 Education                                      | 12000 Health                                |
| 13000 Population policies/ programmes and reproductive health | 14000 Water supply and sanitation                    | 15000 Government and civil society          |
| 16000 Other social infrastructure and services                | 21000 Transport and storage                          | 22000 Communications                        |
| 23000 Energy generation and supply                            | 24000 Banking and financial services                 | 25000 Business and other services           |
| 31000 Agriculture, forestry and fishing                       | 32000 Industry, mining and construction              | 33000 Trade policy and regulations, Tourism |
| 40000 Multisector/ cross-cutting                              | 41000 General environmental protection               | 42000 Women in development                  |
| 43000 Other Multisector                                       | 50000 Commodity aid and general programme assistance | 51000 General budget support                |
| 52000 Developmental food aid/ food security assistance        | 53000 Other commodity assistance                     | 60000 Action relating to debt               |
| 70000 Humanitarian aid  | 71000 Emergency food aid                             | 72000 Emergency response                    |
| 73000 Reconstruction relief and rehabilitation                | 91000 Administrative costs of donors                 | 92000 Support to NGOs                       |
| 99000 Unallocated/ Unspecified                                |  |   |

Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)

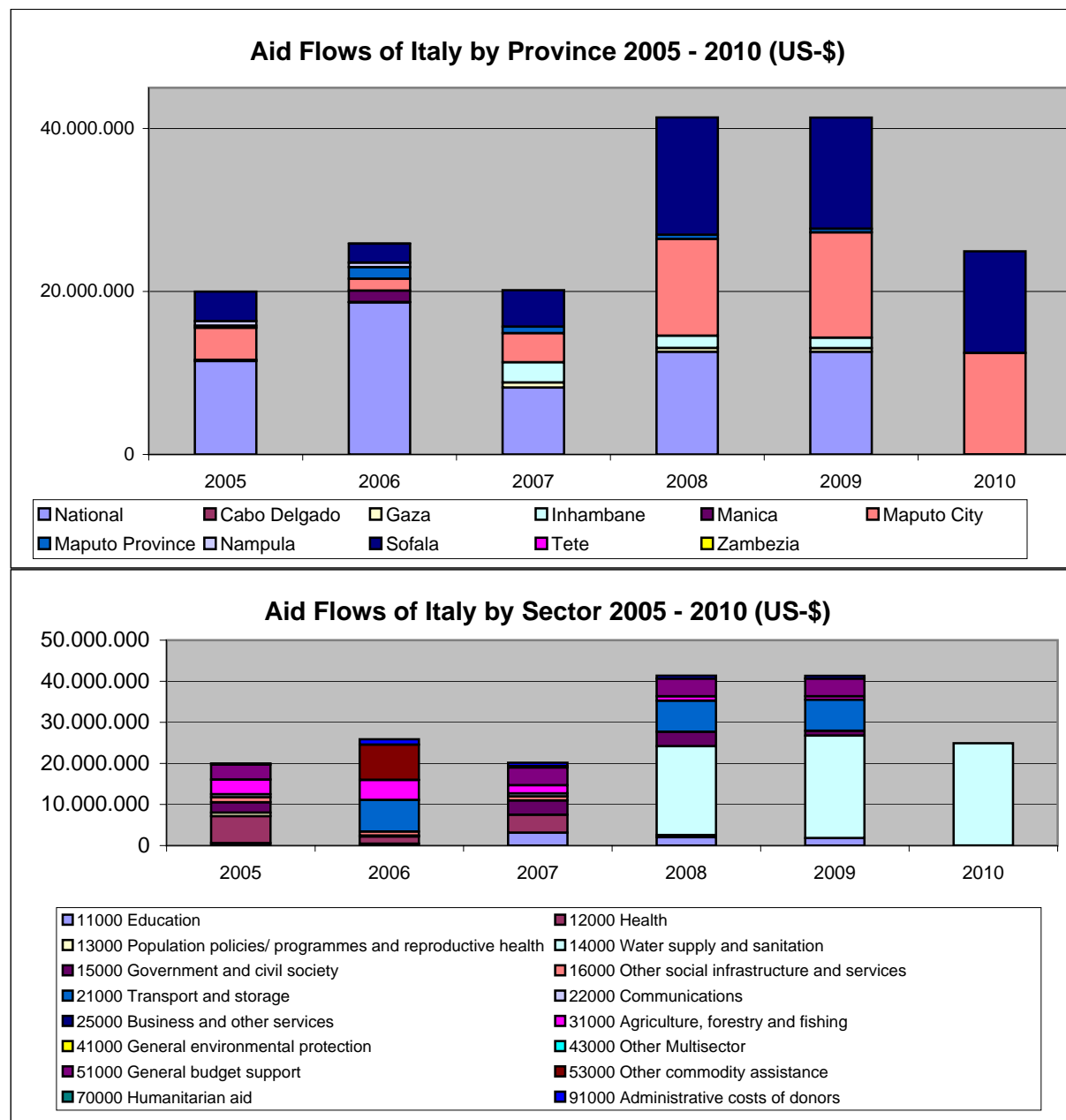


**Aid Flows of Italy by Province 2005 - 2010 (US-\$)**

	2005	2006	2007	2008	2009	2010
<b>National</b>	11.449.575	18.673.473	8.204.037	12.600.757	12.589.394	0
<b>Cabo Delgado</b>	1.088	6.123	0	0	0	0
<b>Gaza</b>	0	0	634.375	459.801	459.801	0
<b>Inhambane</b>	6.138	13.282	2.474.799	1.508.665	1.275.710	0
<b>Manica</b>	150.727	1.412.253	0	0	0	0
<b>Maputo City</b>	3.937.079	1.451.556	3.576.606	11.864.244	12.921.923	12.462.121
<b>Maputo Province</b>	260.469	1.429.527	791.466	523.476	459.801	0
<b>Nampula</b>	554.715	561.075	9.438	0	0	0
<b>Sofala</b>	3.616.329	2.323.474	4.468.874	14.402.261	13.635.917	12.462.121
<b>Tete</b>	0	0	0	0	0	0
<b>Zambezia</b>	1.315	4.583	1.788	0	0	0
<b>Sum</b>	<b>19.977.435</b>	<b>25.875.346</b>	<b>20.161.384</b>	<b>41.359.204</b>	<b>41.342.546</b>	<b>24.924.242</b>

**Aid Flows of Italy by Sector 2005 - 2010 (US-\$)**

	2005	2006	2007	2008	2009	2010
<b>11000 Education</b>	574.740	439.330	3.134.365	2.030.228	1.839.205	0
<b>12000 Health</b>	6.585.792	1.771.282	4.350.379	526.375	0	0
<b>13000 Population policies/ programmes and reproductive health</b>	847.200	106.366	5.450	0	0	0
<b>14000 Water supply and sanitation</b>	1.315	4.583	1.788	21.628.787	24.924.243	24.924.242
<b>15000 Government and civil society</b>	2.526.994	112.599	3.475.534	3.524.193	1.173.795	0
<b>16000 Other social infrastructure and services</b>	1.217.508	965.083	1.011.364	0	0	0
<b>21000 Transport and storage</b>	0	7.723.486	0	7.575.757	7.575.757	0
<b>22000 Communications</b>	723.580	0	723.580	0	0	0
<b>25000 Business and other services</b>	0	0	0	0	0	0
<b>31000 Agriculture, forestry and fishing</b>	3.584.413	4.838.264	1.980.038	1.048.864	815.909	0
<b>41000 General environmental protection</b>	5.855	7.192	0	0	0	0
<b>43000 Other Multisector</b>	16.486	40.692	4.111	0	0	0
<b>51000 General budget support</b>	3.636.364	0	4.318.182	4.318.182	4.318.182	0
<b>53000 Other commodity assistance</b>	0	8.563.251	0	0	0	0
<b>70000 Humanitarian aid</b>	0	0	340.909	0	0	0
<b>91000 Administrative costs of donors</b>	257.188	1.303.218	815.684	706.818	695.455	0
<b>Sum</b>	<b>19.977.435</b>	<b>25.875.346</b>	<b>20.161.384</b>	<b>41.359.204</b>	<b>41.342.546</b>	<b>24.924.242</b>



Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
ITALY																
ITALY	5457	Commodity Aid Programme	On Going	On Budget	Project	53040 Import support (commodities)	Euro	19.108.905	19.108.905	0	0	7.535.661	0	0	0	0
ITALY	6259	Mine awareness and mine risk education project in Sofala's Province	On Going	On Budget	Project	16050 Multisector aid for basic social services	Euro	200.000	200.000	0	0	200.000	0	0	0	0
ITALY	6275	Support to the decentralization and development of the local health system in Sofala Province	On Going	On Budget	Project	12110 Health policy and administrative management	Euro	2.275.501	1.400.000	875.501	1.400.000	0	875.501	0	0	0
ITALY	6845	Agriculture, Forestry and Forest Protection in Zambézia (Ngo Alisei)	Complete	Off Budget	Project	31220 Forestry development	Euro	537.509	243.475	294.034	0	0	0	0	0	0
ITALY	6912	Support to the Health System (Mocimboa da Praia e Palma) - Ngo Alisei	On Going	Off Budget	Project	12220 Basic health care	Euro	778.656	449.191	329.465	957	5.388	0	0	0	0
ITALY	6980	Support to the Private Sector	On Going	Off Budget	Project	25010 Business support services and institutions	Euro	5.390.000	5.390.000	0	0	0	0	0	0	0
ITALY	6985	Support Project for the Development of the Mozambique National Statistical System	Complete	Off Budget	Project	16062 Statistical capacity building	Euro	2.673.274	2.673.274	0	1.069.310	534.654	0	0	0	0
ITALY	6986	Institutional Support to the Commercial Sector in Agriculture	On Going	Off Budget	Project	31191 Agricultural services	Euro	1.792.976	1.597.976	195.000	549.440	137.360	195.000	0	0	0
ITALY	7014	Biodiversity conservation and sustainable development in Macaneta (Ngo Cesvi)	Complete	Off Budget	Project	41030 Bio-diversity	Euro	605.905	394.076	211.829	5.152	6.329	0	0	0	0
ITALY	7067	Assistance to Boane irrigation system (NGO Movimondo)	On Going	Off Budget	Project	31140 Agricultural water resources	Euro	818.841	531.386	287.455	4.754	8.872	1.573	0	0	0
ITALY	7135	Rehabilitation of social and health structures in Caia and Chemba (ngo AISPO-COOPI)	Complete	Off Budget	Project	12220 Basic health care	Euro	950.503	628.632	321.871	19.951	23.619	0	0	0	0
ITALY	7202	Reinforcement of District Health System along Beira Corridor (ngo CUAMM)	On Going	Off Budget	Project	12220 Basic health care	Euro	581.564	549.536	32.028	170.828	109.975	4.327	0	0	0
ITALY	7203	Requalification of laboratory and pediatric services in Beira (ngo CUAMM)	Complete	Off Budget	Project	12191 Medical services	Euro	414.092	360.102	53.990	98.975	11.260	66.622	0	0	0
ITALY	7204	Support to the health basic-net at Mavalane (NGO Cestas)	On Going	Off Budget	Project	12230 Basic health infrastructure	Euro	690.784	649.357	41.427	257.655	9.271	121.814	0	0	0
ITALY	7205	Women training in agriculture and cooperative, social and health areas (Ngo Promond)	On Going	Off Budget	Project	31194 Agricultural co-operatives	Euro	768.674	614.739	153.935	196.192	150.851	2.013	0	0	0
ITALY	7271	PISA/PIDA - Integrated Programme for Agricultural Development	On Going	Off Budget	Project	31110 Agricultural policy and administrative management	Euro	9.120.000	9.120.000	0	0	3.558.000	0	0	0	0
ITALY	7302	Decentralization and Development of Local Health System in Mavalane	On Going	On Budget	Project	12191 Medical services	Euro	4.754.684	2.178.046	2.576.638	1.910.978	125.818	2.113.428	463.210	0	0
ITALY	7318	Support to professional training and job creation in Maputo/District V (Ngo Re.Te-Mais)	On Going	Off Budget	Project	11330 Vocational training	Euro	1.149.488	900.261	249.227	8.771	386.610	2.042	0	0	0
ITALY	7636	Rehabilitation and enhancement of the educational system - Machanga, Buzi and Chibabava (Ngo Focsiv)	On Going	Off Budget	Project	43000 Other multisector	Euro	136.500	39.685	96.815	9.106	24.121	2.044	0	0	0
ITALY	7673	Support to Primary Health Programmes of Community Health Departments in Nampula Province (Ngo AIFO)	On Going	Off Budget	Project	12110 Health policy and administrative management	Euro	918.684	511.138	407.546	7.950	242.297	2.663	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Tyoe	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
ITALY	7734	Production of Sea-weeds Kappaphicus Alvarezi for Sustainable Livelihood in Nampula (ngo Gruppo Missioni Asmara-GMA)	On Going	Off Budget	Project	31182 Agricultural research	Euro	858.310	509.977	348.333	5.979	157.241	847	0	0	0
ITALY	7735	Improvement of Mother's and Children's Surgery in Sofala Province (Ngo COOPI)	On Going	Off Budget	Project	12230 Basic health infrastructure	Euro	1.178.859	859.114	319.745	518.310	15.791	325.013	0	0	0
ITALY	7738	Reinforcement of the water system in Lugela (ngo COSV)	On Going	Off Budget	Project	14030 Basic drinking water supply and basic sanitation	Euro	690.011	264.714	425.297	1.157	4.033	1.573	0	0	0
ITALY	7799	Government Electronic Network	On Going	On Budget	Project	15140 Government administration	Euro	1.400.000	560.000	840.000	560.000	0	840.000	0	0	0
ITALY	7807	Strengthening and development of the Photographic Documentation and Training Centre (ngo COSV)	On Going	Off Budget	Project	16061 Culture and recreation	Euro	652.779	374.751	278.028	2.097	114.619	0	0	0	0
ITALY	7811	Mother Mortality Reduction in Rural Areas (ngo CUAMM)	On Going	Off Budget	Project	13020 Reproductive health care	Euro	450.401	309.035	141.366	9.536	93.602	4.796	0	0	0
ITALY	7822	Support to the Medical Faculty - Universidade Católica de Moçambique (Ngo CUAMM)	On Going	Off Budget	Project	12110 Health policy and administrative management	Euro	93.600	31.569	62.031	9.891	17.109	4.569	0	0	0
ITALY	7823	Socio-economic development in Rural areas of Inhambane Province (Ngo Celim)	On Going	Off Budget	Project	43040 Rural development	Euro	804.406	418.292	386.114	5.401	11.688	1.573	0	0	0
ITALY	7835	Macroeconomic Support to GoM	Complete	Off Budget	Budget Support	51000 General budget support	Euro	9.600.000	9.600.000	0	3.200.000	0	0	0	0	0
ITALY	7853	Promotion of appropriate procedures within the prison reform framework (Ngo MLAL and AIFO)	On Going	Off Budget	Project	15130 Legal and judicial development	Euro	1.432.907	465.290	967.617	464.685	605	0	0	0	0
ITALY	7876	PROAGRI	On Going	Off Budget	SWAP	31110 Agricultural policy and administrative management	Euro	2.100.000	2.075.000	25.000	2.000.000	75.000	25.000	0	0	0
ITALY	8017	Socio-economic development of the Gilé district, Zambesia Province (ngo MATE)	Design	Off Budget	Project	31120 Agricultural development	Euro	771.012	0	771.012	0	0	0	0	0	0
ITALY	8051	Building and equipping of a Primary School in the Area of HULENE B - MAPUTO	Complete	Off Budget	Project	11220 Primary education	Euro	300.000	300.000	0	0	0	0	0	0	0
ITALY	8095	PRETEP - Support to Technical and Professional Training System in Mozambique	On Going	On Budget	Project	11330 Vocational training	Euro	5.470.000	2.233.000	3.237.000	0	0	2.233.000	1.618.500	1.618.500	0
ITALY	8144	Support to the implementation of the strategic plan against HIV, TB and Malaria for health sector in Mozambique	Complete	Off Budget	Project	12250 Infectious disease control	Euro	200.000	200.000	0	200.000	0	0	0	0	0
ITALY	8226	Itinerant health education program in remote areas - CinemArena	On Going	On Budget	Project	12261 Health education	Euro	638.000	638.000	0	400.000	238.000	0	0	0	0
ITALY	8258	Fishery and fish farming micro-business support in Inhambane (ngo SVI2000 and COSPE)	Design	Off Budget	Project	25010 Business support services and institutions	Euro	812.380	0	812.380	0	0	0	0	0	0
ITALY	8259	Support to the Labor Advisory Committee (ngo ISCOS)	Design	Off Budget	Project	16010 Social/ welfare services	Euro	799.976	0	799.976	0	0	0	0	0	0
ITALY	8263	Didactic support and strenghtening of Mozambican schools through the twinning with Italian schools	On Going	On Budget	Project	11120 Education facilities and training	Euro	838.100	670.000	168.100	260.000	0	410.000	168.100	0	0
ITALY	8273	Mother and child health support programme in Sofala Province	On Going	Off Budget	Project	13020 Reproductive health care	Euro	736.000	736.000	0	736.000	0	0	0	0	0
ITALY	8288	Italian contribution to the construction of a bridge on the Zambesi River	On Going	On Budget	Project	21020 Road transport	Euro	20.000.000	6.666.668	13.333.332	0	6.666.668	0	6.666.666	6.666.666	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
ITALY	8319	Prevention and treatment of highly transmissible diseases	On Going	Off Budget	Project	12191 Medical services	Euro	360.200	360.200	0	0	360.200	0	0	0	0
ITALY	8329	Support to the local health system in the Maringue District - Sofala Province (ngo AISPO/COOPI)	On Going	Off Budget	Project	12220 Basic health care	Euro	1.143.247	0	1.143.247	0	0	0	0	0	0
ITALY	8342	Support to the primary health care laboratory services	On Going	On Budget	Project	12191 Medical services	Euro	714.396	400.000	314.396	0	400.000	314.396	0	0	0
ITALY	8347	Restructuring of landing wharf on Inhaca Island	On Going	On Budget	Project	21040 Water transport	Euro	130.000	130.000	0	0	130.000	0	0	0	0
ITALY	8367	Strengthening Mavalane Hospital's health services - Maputo (ngo AISPO-CESVI-UMMI)	Design	Off Budget	Project	12191 Medical services	Euro	1.176.869	0	1.176.869	0	0	0	0	0	0
ITALY	8368	Integration between clinical and educational activities for a regional hospital (ngo CUAMM)	Design	Off Budget	Project	12191 Medical services	Euro	936.684	0	936.684	0	0	0	0	0	0
ITALY	8417	Support to the decentralisation and local economic development - PADDEL	On Going	On Budget	Project	15110 Economic and development policy/planning	Euro	6.237.700	180.000	6.057.700	0	0	2.103.470	3.101.290	1.032.940	0
ITALY	8420	Nhacangara Dam and Maputo Drainage and Sanitation Project	On Going	Off Budget	Project	14000 WATER SUPPLY AND SANITATION	Euro	60.000.000	0	60.000.000	0	0	0	18.066.666	20.966.667	20.966.667
ITALY	8425	Improvement of the socioeconomic condition of the poorest rural population in the Marracuene district (ngo CESVI)	Design	Off Budget	Project	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	836.326	0	836.326	0	0	0	0	0	0
ITALY	8427	Mental health prevention and recovering at a Community level (ngo CIES)	Design	Off Budget	Project	12100 Health, general	Euro	746.678	0	746.678	0	0	0	0	0	0
ITALY	8465	Budget Support 2007-2009	On Going	On Budget	Budget Support	51000 General budget support	Euro	11.400.000	0	11.400.000	0	0	3.800.000	3.800.000	3.800.000	0
ITALY	8490	Population Census in Mozambique	On Going	On Budget	Project	16062 Statistical capacity building	Euro	890.000	0	890.000	0	0	890.000	0	0	0
ITALY	8491	Academic Cooperation: supporting project to the Eduardo Mondlane University	On Going	On Budget	Project	11420 Higher education	Euro	113.200	0	113.200	0	0	113.200	0	0	0
ITALY	8499	Strategies for prevention of mother-to-child HIV vertical transmission in Southern Africa (Mozambique, Malawi and Tanzania) (ngo ACAP)	Design	Off Budget	Project	12250 Infectious disease control	Euro	648.000	0	648.000	0	0	0	0	0	0
ITALY	8506	Project for the implementation of a Civil Protection Unit	On Going	On Budget	Project	15100 Government and civil society, general	Euro	115.000	75.000	40.000	0	0	115.000	0	0	0
ITALY	8533	Emergency program for the central Mozambique populations who suffered from the 2007 flows	On Going	Off Budget	Project	70000 EMERGENCY ASSISTANCE AND RECONSTRUCTION	Euro	300.000	0	300.000	0	0	300.000	0	0	0
ITALY	6439/WHO	WHO - Roll Back Malaria	On Going	Off Budget	Project	12250 Infectious disease control	Euro	300.000	300.000	0	300.000	0	0	0	0	0
ITALY	6625/WHO	WHO-Stop AIDS	On Going	Off Budget	Project	12250 Infectious disease control	Euro	300.000	300.000	0	300.000	0	0	0	0	0
ITALY	7385/WHO	WHO - Stop TB	Complete	Off Budget	Project	12250 Infectious disease control	Euro	200.000	200.000	0	200.000	0	0	0	0	0
ITALY	7697/UNICRI	Support to the Juvenile Justice System in Mozambique	On Going	Off Budget	Project	15130 Legal and judicial development	Euro	2.004.541	1.002.270	1.002.271	1.002.270	0	0	0	0	0
ITALY	7709/FAO	Support to the local fisheries	Design	Off Budget	Project	31320 Fishery development	Euro	3.158.980	0	3.158.980	0	0	1.518.000	923.000	718.000	0
ITALY	7985/UNDP	ICT Human Resources Development Project	On Going	Off Budget	Project	22040 Information and communication technology (ICT)	Euro	1.273.500	636.750	636.750	636.750	0	636.750	0	0	0
ITALY	8420/1	Nhacangara Dam and Maputo Drainage and Sanitation	On Going	On Budget	Technical Assistance	14000 WATER SUPPLY AND SANITATION	Euro	2.900.000	0	2.900.000	0	0	0	966.667	966.667	966.666



Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
ITALY	IT/DGF	Development Gateway Foundation/Italy - Digitalization of Land Registry	Complete	Off Budget	Project	15140 Government administration	Euro	295.282	295.282	0	196.800	98.482	0	0	0	0
ITALY	IT/IUCN	IUCN/Italy - Sustainable Livelihoods and Natural Resources Management in Protected and Multiple Use Areas	Design	Off Budget	Project	15150 Strengthening civil society	Euro	2.768.108	0	2.768.108	0	0	0	0	0	0
ITALY	IT/UNESCO	UNESCO/Italy Development of the Capacity building for the strengthening of primary education in Mozambique	On Going	Off Budget	Project	11220 Primary education	Euro	237.000	237.000	0	237.000	0	0	0	0	0
ITALY	IT-PAN II/FAO	FAO-Mozambique, National Program for Food Security (PAN II)	On Going	Off Budget	Project	31166 Agricultural extension	Euro	2.739.274	1.134.289	1.604.985	397.919	170.348	0	0	0	0
ITALY	TA	Technical Assistance	On Going	Off Budget	Technical Assistance	91010 Administrative costs	Euro	5.712.319	1.659.299	4.053.020	226.325	1.146.832	717.802	622.000	612.000	0
<b>Totals</b>								<b>211.130.585</b>	<b>81.361.279</b>	<b>129.769.306</b>	<b>17.580.139</b>	<b>22.770.304</b>	<b>17.742.016</b>	<b>36.396.099</b>	<b>36.381.440</b>	<b>21.933.333</b>

## Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> <li>• The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information.</li> <li>• If the 'official' title is too long (more than 40-50 characters), try to shorten it.</li> <li>• Avoid abbreviations.</li> <li>• Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency).</li> <li>• Exclude information on project status, -phase, or -cycle and include them in the project description.</li> </ul> <p><u>Examples:</u></p> <ul style="list-style-type: none"> <li>• NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts"</li> <li>• BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)</li> </ul>
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – <b>UN Specific Field</b>
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – <b>For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)</b>
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. <b>IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)</b>
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.

## Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p><b>Context:</b> Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> <li>• Problem to be addressed</li> <li>• Explanation on the national institutional and legal framework</li> <li>• Reference to findings of relevant reviews or evaluations.</li> </ul> <p><b>Goals/objectives:</b> The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p><b>Implementation:</b></p> <ul style="list-style-type: none"> <li>• Key activities (main actions to achieve above described goals)</li> <li>• Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)</li> </ul>
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p><b>Grant or Loan;</b> A <b>grant</b> is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A <b>loan</b> is a fund which must be repaid</p> <p>If it is <b>On/Off Budget</b>, meaning it appears or does not appear in the <b>current</b> Orcamento Geral do Estado OGE; <b>In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</b></p> <p>Whether it is <b>Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study</b>. Please explicitly chose the Fundo Commun out of the available list <b>(NEW)</b></p>
16.	Total Amount	<p>The amount of <b>"TOTAL"</b> funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• Zero values in the field 'committed funds' will not be displayed in reports.</li> <li>• "Own currency" values are automatically transformed into US \$ using average yearly exchange rates</li> </ul> <p><b>UN Agencies:</b> Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore <b>(NEW)</b></p>
16.1	Donors' Name and Funding	<p><b>UN Agencies only:</b> Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. <b>This information</b></p>

## Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year <b>2004</b> . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements  (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. <b>A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart.</b> In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. <b>See Annex II (NEW)</b>
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• To add another implementing organisation click on the "Add Another Implementing Organisation" button.</li> <li>• To delete an implementing organisation click on the "Delete" button on the respective row.</li> </ul>
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. <b>See Annex III</b></p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.


## Description of Data Fields and Data Entry Guidelines.

		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> <li>• bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results)</li> <li>• having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement.</li> <li>• avoid to declare a project as nationwide whenever possible.</li> </ul> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• If the project is a national project then select the "National" check box.</li> <li>• If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided.</li> <li>• To add another province click on the "Add Another Province" button.</li> </ul> <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>


## Project Description

Project Title	Commodity Aid Programme				
Donor Project Number	5457				
Mozambique Budget Project Number	CMR-2004-0003				
Donor	ITALY				
Project Description	Financing the import of equipment and spare parts to be either sold to the private sector with the scope of developing local small and medium enterprises as part of the promotion of the national private sector, or delivered to public sector institutions to improve public services.				
Duration	11/12/1996 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 19.108.905				
Total Disbursed	Euro 19.108.905				
Total Disbursed until end of 2004	Euro 11.573.244				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 7.535.661	Total 2006 7.535.661
ITALY Contact	Mario Angaroni Telephone: +258-21-491782, Email: <a href="mailto:mario.angaroni.est@esteri.it">mario.angaroni.est@esteri.it</a>				
DAC Codes and Sector	53040 Import support (commodities)				
Government Counterpart	410100000 Ministério da Indústria e Comércio				
Location	National				
MDG's	Not Applicable				
Last Update	3/5/2007				

## Project Description

Project Title	Mine awareness and mine risk education project in Sofala's Province				
Donor Project Number	6259				
Mozambique Budget Project Number	tbd				
Donor	ITALY				
Project Description	The project aim at helping the Government of Mozambique to comply with the Ottawa Treaty on mine banning				
Duration	1/6/2007 - 30/9/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 200.000				
Total Disbursed	Euro 200.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 200.000	Total 2006 200.000
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	16050 Multisector aid for basic social services				
Government Counterpart	210800000 Instituto Nacional de Desminagem				
Location  <a href="#">View Map</a>	Province SOFALA	District All Districts			
MDG's	Not Applicable				
Last Update	15/5/2007				

## Project Description

Project Title	Support to the decentralization and development of the local health system in Sofala Province				
Donor Project Number	6275				
Mozambique Budget Project Number	SAU-2001-0036				
Donor	ITALY				
Project Description	The iniciative es aimed at supporting the local health institutions in the Sofala Province through the restoration and reconstruction of local health care units in the rural district and the improvement of both technical and managerial capacity of the local staff. The supply of goods and medical equipment as well as the professional training and technical assistance are the core activities of the project.				
Duration	1/8/2005 - 30/7/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 2.275.501				
Total Disbursed	Euro 1.400.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 875.501				
Disbursements to Date (Year)	Quarter 1 2005 0 Quarter 1 2007 0	Quarter 2 2005 0 Quarter 2 2007 875.501	Quarter 3 2005 0 Quarter 3 2007 0	Quarter 4 2005 1.400.000 Quarter 4 2007 0	Total 2005 1.400.000 Total 2007 875.501
ITALY Contact	Luigi Andreoni Telephone: 0025-23-312822, Email: <a href="mailto:coopita@teledata.co.mz">coopita@teledata.co.mz</a>				
DAC Codes and Sector	12110 Health policy and administrative management				
Government Counterpart	582107000 Direcção Provincial da Saúde de Sofala				
Location  <a href="#">View Map</a>	Province District SOFALA All Districts				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				



Last Update	10/5/2007
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## Project Description

Project Title	WHO - Roll Back Malaria				
Donor Project Number	6439/WHO				
Donor	ITALY				
Project Description	The program is basically made up of two components: 1)operational research activities carried out by TDR/WHO on treatment of malaria with new and effective antimalarial drugs, 2) strengthening of CCM for the implementation of new malaria control programs financed through the Global Fund against HIV/AIDS, Malaria and TB. The Mozambican component of the program will be implemented in Sofala province. The project foresees: 1)the improved management of malaria cases, 2) the distribution of diagnostic and treatments means, 3) operational research in collaboration with Camerino University and the Italian National Health Institute.				
Duration	1/2/2005 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 300.000				
Total Disbursed	Euro 300.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 300.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 300.000
ITALY Contact	Paolo Barduagni Telephone: 0025-21-495739, Email: <a href="mailto:paolo.barduagni.esp@esteri.it">paolo.barduagni.esp@esteri.it</a>				
DAC Codes and Sector	12250 Infectious disease control				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	The indicated amount for Mozambique is a part of a voluntary contribution of 3 million euros from Italian Government to WHO program in sub-Saharan Africa.				
Last Update	3/5/2007				


## Project Description

Project Title	WHO-Stop AIDS				
Donor Project Number	6625/WHO				
Donor	ITALY				
Project Description	The objective of the initiative is the fight against AIDS through GFATM. At national level, the program aims at promoting coordination and partnership. Operational plans for the mozambican component are not yet approved and the start of the program is foreseen for the beginning of 2006.				
Duration	1/1/2006 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 300.000				
Total Disbursed	Euro 300.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 300.000	Quarter 4 2005 0	Total 2005 300.000
ITALY Contact	Paolo Barduagni Telephone: 00258-21-495739, Email: <a href="mailto:paolo.barduagni.esp@esteri.it">paolo.barduagni.esp@esteri.it</a>				
DAC Codes and Sector	12250 Infectious disease control				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Comments	The indicated amount for Mozambique is a part of a voluntary contribution of 6 million euros from Italian Government to WHO program in sub-Saharan Africa				
Last Update	14/5/2007				


## Project Description

Project Title	Agriculture, Forestry and Forest Protection in Zambézia (Ngo Alisei)				
Donor Project Number	6845				
Donor	ITALY				
Project Description	The initiative is aimed at improving livelihoods and food security of beneficiaries through sustainable agricultural and reafforestation activities, forestry and forest protection.				
Duration	1/3/2002 - 28/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 537.509				
Total Disbursed	Euro 243.475				
Total Disbursed until end of 2004	Euro 243.475				
Undisbursed	Euro 294.034				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 406	Quarter 4 2004 1.598	Total 2004 2.004
ITALY Contact	Edoardo Manfredini Telephone: +258-21-491782, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	31220 Forestry development				
Government Counterpart	352104000 Direcção Provincial de Agricultura da Zambézia				
Location  <a href="#">View Map</a>	Province ZAMBÉZIA	District Gurue Ile Milange			
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	3/5/2007				

## Project Description

Project Title	Support to the Health System (Mocimboa da Praia e Palma) - Ngo Alisei				
Donor Project Number	6912				
Donor	ITALY				
Project Description	The initiative aims at enhancing the quality of the medical assistance offered in the districts of Mocimboa da Praia e Palma through training on the job, physical rehabilitations of three DPS and the strengthening of the management/planning capacities.				
Duration	9/9/2002 - 31/5/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 778.656				
Total Disbursed	Euro 449.191				
Total Disbursed until end of 2004	Euro 442.846				
Undisbursed	Euro 329.465				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	490	0	181.416	181.906
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	957	0	957
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	372	1.507	787	2.722	5.388
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782/87/88, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	582102000 Direcção Provincial da Saúde de Cabo Delgado				
Location  <a href="#">View Map</a>	Province CABO DELGADO	District Mocimboa da Praia Palma			
MDG's	Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio				
Last Update	3/5/2007				

## Project Description

Project Title	Support to the Private Sector				
Donor Project Number	6980				
Donor	ITALY				
Project Description	The Program was created in response to the devastating effects that the floods of 2000/1 had on the rural economy of the country. The goal is to rehabilitate and strengthen the small and medium enterprises operating in the districts affected by the floods, with a special focus on those whose core business belong to the agricultural sector. The financial assistance is provided through a Credit Line financed by the Italian Government, managed by the Mozambican Ministry of Industry and Trade and implemented by the local banking system. The credits allocated are soft loans with below-market interest rates (6-8%) and they will benefit approximately 100 enterprises. The limit for each credit is 100.000 USD.				
Duration	5/8/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 5.390.000				
Total Disbursed	Euro 5.390.000				
Total Disbursed until end of 2004	Euro 5.390.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 5.390.000	Quarter 4 2004 0	Total 2004 5.390.000
ITALY Contact	Mario Angaroni Telephone: +258-21-491782, Email: <a href="mailto:mario.angaroni.est@esteri.it">mario.angaroni.est@esteri.it</a>				
DAC Codes and Sector	25010 Business support services and institutions				
Government Counterpart	410100000 Ministério da Indústria e Comércio				
Location  <a href="#">View Map</a>	Province ZAMBÉZIA	District Chinde Mopeia Morrumbala TETE Cidade de Tete Cahora-Bassa Changara Chiuta Magoé Maravia Moatize Mutarara Zumbo			

	MANICA	Gondola Guro Machaze Manica Mossurize Sussundenga Tambara
	SOFALA	Buzi Caia Chemba Chibabava Machanga Marromeu
	INHAMBANE	Cidade de Inhambane Funhalouro Govuro Inharrime Inhassoro Mabote Cidade de Maxixe Panda Vilankulo
	GAZA	All Districts
	MAPUTO	All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day	
Last Update	3/5/2007	

## Project Description


Project Title	Support Project for the Development of the Mozambique National Statistical System				
Donor Project Number	6985				
Donor	ITALY				
Project Description	The overall objective of the project was to improve the quality of both the statistical information and the statistics system in the country. The project focused on four different areas of intervention: 1) the informal sector that was surveyed for the first time at national level in 2005; 2) no profit organizations, surveyed on a national basis in 2004 (the outcomes of both the surveys will contribute to clarify the weight of each sector in the national accounting system); 3) INE provincial delegations, wich were strengthened by providing both equipment and training on IT and statistics in order to improve the quality of the information produced; 4) labour statistics, developed inside the Ministry of Labour, with the aim to design a new methodological framework for the analysis of administrative data and the publication of a renewed Statistical Labour Bulletin.				
Duration	1/3/2004 - 30/8/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.673.274				
Total Disbursed	Euro 2.673.274				
Total Disbursed until end of 2004	Euro 1.069.310				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	1.069.310	0	0	1.069.310
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	534.654	0	0	0	534.654
ITALY Contact	Laura Virgili Telephone: +258-21-491782, Email: <a href="mailto:laura.virgili.est@esteri.it">laura.virgili.est@esteri.it</a>				
DAC Codes and Sector	16062 Statistical capacity building				
Government Counterpart	260700000 Instituto Nacional de Estatística				
Location	National				
MDG's	Not Applicable				
Last Update	3/5/2007				




## Project Description

Project Title	Istitutional Support to the Commercial Sector in Agriculture				
Donor Project Number	6986				
Donor	ITALY				
Project Description	The programm aims at strengthening and widening functions of the Agricultural Commercial Sector Promotion Office (CEPAGRI), already supported by the programme for the Institutional Support to Agricultural Economy Directorate, funded by the Italian Cooperation between 2000 and 2001.				
Duration	1/9/2003 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.792.976				
Total Disbursed	Euro 1.597.976				
Total Disbursed until end of 2004	Euro 911.176				
Undisbursed	Euro 195.000				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	823.000	0	823.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	549.440	0	549.440
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	137.360	0	0	0	137.360
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	195.000	0	0	195.000
ITALY Contact	Mario Angaroni Telephone: +258-21-491782, Email: <a href="mailto:mario.angaroni.est@esteri.it">mario.angaroni.est@esteri.it</a>				
DAC Codes and Sector	31191 Agricultural services				
Government Counterpart	350100000 Ministério da Agricultura				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	3/5/2007				


## Project Description

Project Title	Biodiversity conservation and sustainable development in Macaneta (Ngo Cesvi)				
Donor Project Number	7014				
Donor	ITALY				
Project Description	The programme intervenes on environmental management of Marracuene District to solve the problems linked in general to lack of environmental awareness of beaches users, to protection of endangered animal species, to agriculture expansion and non sustainable practices in agriculture and fishery, to erosion along Incomati River bed.				
Duration	1/7/2002 - 28/1/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 605.905				
Total Disbursed	Euro 394.076				
Total Disbursed until end of 2004	Euro 382.595				
Undisbursed	Euro 211.829				
Disbursements to Date (Year)	Quarter 1 2004 139.456	Quarter 2 2004 1.457	Quarter 3 2004 364	Quarter 4 2004 4.167	Total 2004 145.444
	Quarter 1 2005 273	Quarter 2 2005 1.517	Quarter 3 2005 1.712	Quarter 4 2005 1.650	Total 2005 5.152
	Quarter 1 2006 2.581	Quarter 2 2006 2.501	Quarter 3 2006 363	Quarter 4 2006 884	Total 2006 6.329
ITALY Contact	Edoardo Manfredini Telephone: +258-21-491782, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	41030 Bio-diversity				
Government Counterpart	012210040 Governo Distrital de Marracuene				
Location  <a href="#">View Map</a>	Province District MAPUTO Marracuene				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	3/5/2007				


## Project Description

Project Title	Assistance to Boane irrigation system (NGO Movimondo)				
Donor Project Number	7067				
Donor	ITALY				
Project Description	The project's specific purpose is the rehabilitation, maintenance and sustainable management of the water system in the Boane area (Maputo Province).				
Duration	1/3/2002 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 818.841				
Total Disbursed	Euro 531.386				
Total Disbursed until end of 2004	Euro 516.187				
Undisbursed	Euro 287.455				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	247.404	836	4.199	252.440
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	134	2.424	2.092	104	4.754
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	3.952	0	393	4.527	8.872
Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007	
1.573	0	0	0	1.573	
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	31140 Agricultural water resources				
Government Counterpart	475600000 Administração Regional das Águas do Sul				
Location  <a href="#">View Map</a>	Province	District			
	MAPUTO	Boane			
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	3/5/2007				


## Project Description

Project Title	Rehabilitation of social and health structures in Caia and Chemba (ngo AISPO-COOPI)				
Donor Project Number	7135				
Donor	ITALY				
Project Description	The three year project, addressed to the public health sector, intervenes in the Caia and Chemba Districts strenghtning the logistic capacity and the managerial abilities of the health institutions. Main activities include: rehabilitation and equipment of health posts, training, technical assistance.				
Duration	25/11/2002 - 30/3/2007				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 950.503				
Total Disbursed	Euro 628.632				
Total Disbursed until end of 2004	Euro 585.062				
Undisbursed	Euro 321.871				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	4.370	1.092	79.567	85.029
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	2.003	6.854	6.127	4.967	19.951
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	12.674	9.315	0	1.630	23.619
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782/87/88, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	582107000 Direcção Provincial da Saúde de Sofala				
Location  <a href="#">View Map</a>	Province SOFALA	District Caia Chemba			
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio				
Last Update	3/5/2007				

## Project Description


Project Title	Reinforcement of District Health System along Beira Corridor (ngo CUAMM)				
Donor Project Number	7202				
Donor	ITALY				
Project Description	The project aims at supporting the management of the health Directorate of Beira town within its Public Health Programmes. Particular attention will be given to pediatric pathologies and malnutrition				
Duration	1/12/2003 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 581.564				
Total Disbursed	Euro 549.536				
Total Disbursed until end of 2004	Euro 264.406				
Undisbursed	Euro 32.028				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	392	5.786	6.178
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	647	0	22.931	147.250	170.828
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	8.130	7.915	787	93.143	109.975
Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007	
	4.327	0	0	0	4.327
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782/87/88, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	582107000 Direcção Provincial da Saúde de Sofala				
Location  <a href="#">View Map</a>	Province District SOFALA Cidade de Beira Dondo				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate				
Last Update	3/5/2007				

## Project Description

Project Title	Requalification of laboratory and pediatric services in Beira (ngo CUAMM)				
Donor Project Number	7203				
Donor	ITALY				
Project Description	The project intends to improve the quality of the services provided by the Central Hospital of Beira in the areas of pediatrics and laboratory diagnostics. The core activities are both supplying medical equipment as well as basic drugs and providing technical assistance and professional training to the medical staff and the technical personnel.				
Duration	1/10/2002 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 414.092				
Total Disbursed	Euro 360.102				
Total Disbursed until end of 2004	Euro 183.245				
Undisbursed	Euro 53.990				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	1.457	364	5.129	6.950
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	90.519	3.264	2.872	2.320	98.975
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	6.679	2.602	787	1.192	11.260
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	66.622	0	0	0	66.622
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782/87/88, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	12191 Medical services				
Government Counterpart	582107000 Direcção Provincial da Saúde de Sofala				
Location  <a href="#">View Map</a>	Province SOFALA	District Cidade de Beira			

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Last Update	3/5/2007


## Project Description

Project Title	Support to the health basic-net at Mavalane (NGO Cestas)				
Donor Project Number	7204				
Donor	ITALY				
Project Description	The project aims at improving the health conditions of the people living in Mavalane area (Maputo), strenghtehning the efficiency and the quality of the delivered services, through the physical and functional rehabilitation of 14 health posts.				
Duration	1/12/2003 - 20/5/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 690.784				
Total Disbursed	Euro 649.357				
Total Disbursed until end of 2004	Euro 260.617				
Undisbursed	Euro 41.427				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	658	560	3.233	4.451
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	652	159.656	1.606	95.741	257.655
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	2.195	1.351	681	5.044	9.271
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	121.814	0	0	0	121.814
ITALY Contact	Edaordo Manfredini Telephone: 00258-21-491782/87/88, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	12230 Basic health infrastructure				
Government Counterpart	582110000 Direcção Provincial da Saúde de Maputo Provincia				
Location  <a href="#">View Map</a>	Province MAPUTO CITY	District All Localities			




MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	3/5/2007

## Project Description

Project Title	Women training in agriculture and cooperative, social and health areas (Ngo Promond)				
Donor Project Number	7205				
Donor	ITALY				
Project Description	The programme is aimed at supporting the members of UGC and their families, living in suburban areas of Maputo. Main activities include training for agriculture technicians, rehabilitation of the greenhouse-nursery, support to microcredit; they include also the creation of a Health Centre and Health Education activities.				
Duration	1/4/2003 - 31/5/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 768.674				
Total Disbursed	Euro 614.739				
Total Disbursed until end of 2004	Euro 265.683				
Undisbursed	Euro 153.935				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	2.035	407	3.224	5.666
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	381	2.892	192.280	639	196.192
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	3.539	732	296	146.284	150.851
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	2.013	0	0	0	2.013
ITALY Contact	Edoardo Manfredini Telephone: +258-21-491782, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	31194 Agricultural co-operatives				
Government Counterpart	901110000 Cidade de Maputo				
Location  <a href="#">View Map</a>	Province MAPUTO CITY	District All Localities			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				


## Project Description

Project Title	PISA/PIDA - Integrated Programme for Agricultural Development				
Donor Project Number	7271				
Donor	ITALY				
Project Description	The project is part of the institutional building process aimed at strengthening MINAG management capacity. The programme follows principles and practices introduced by PROAGRI. A Management Unit has been entrusted with the management and budget control. Key Programme components are: Institutional Development, irrigation schemes rehabilitation, Forestry national inventory and Agricultural Services.				
Duration	1/3/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 9.120.000				
Total Disbursed	Euro 9.120.000				
Total Disbursed until end of 2004	Euro 5.562.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 3.558.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 3.558.000
ITALY Contact	Mario Angaroni Telephone: +258-21-491782, Email: <a href="mailto:mario.angaroni.est@esteri.it">mario.angaroni.est@esteri.it</a>				
DAC Codes and Sector	31110 Agricultural policy and administrative management				
Government Counterpart	350100000 Ministério da Agricultura				
Location  <a href="#">View Map</a>	Province MANICA	District Barue Gondola Macossa Manica Sussundenga			
	SOFALA	Cidade de Beira Buzi Dondo Nhamatanda			
	MAPUTO	Cidade da Matola Boane Manhiça Matutuine			


	Moamba Namaacha
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Comments	Implementing situation at 12th October 2006: euro 7.155.000 of the total amount committed have just been scheduled for disbursement. Part of these (euro 4.830.000) have been spent. The remaining funds (euro 1.965.000) have already to be scheduled.
Last Update	3/5/2007

## Project Description

Project Title	Decentralization and Development of Local Health System in Mavalane				
Donor Project Number	7302				
Mozambique Budget Project Number	SAU-2003-0004				
Donor	ITALY				
Project Description	CONTEXT: Since independence Italian Cooperation developed several initiatives to sustain Mozambican Health Sector and to increase accessibility and quality of care, particularly in Sofala Province and Mavalane area in Maputo. OBJECTIVES: Support decentralization and development of local health systems. The initiative aims at improving health prevention and quality of care in Mavalane area, with emphasis on surgical, gynecological and emergency services, as well as at strengthening planning and administration of Mavalane Hospital. ACTIVITIES: 1) Rehabilitation of selected services of Mavalane hospital; 2) Purchasing of ambulances, equipment and furniture for Mavalane hospital and related health centers; 3) Training on the job of hospital manpower; 4) Financial contributions to support the salaries of new staff; 5) Technical assistance to support the administration and the direction of Mavalane Hospital.				
Duration	1/5/2005 - 30/4/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 4.754.684				
Total Disbursed	Euro 2.178.046				
Total Disbursed until end of 2004	Euro 141.250				
Undisbursed	Euro 2.576.638				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 1.910.978	Total 2005 1.910.978
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 125.818	Quarter 4 2006 0	Total 2006 125.818
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 140.928	Quarter 4 2007 1.972.500	Total 2007 2.113.428
Disbursements Forecast	Total 2008 463.210				
ITALY Contact	Paolo Barduagni Telephone: 00258-21-495739, Email: <a href="mailto:paolo.barduagni.esp@esteri.it">paolo.barduagni.esp@esteri.it</a>				
DAC Codes and Sector	12191 Medical services				
Government Counterpart	580100000 Ministério da Saúde				

Location  <a href="#">View Map</a>	Province MAPUTO CITY	District All Localities
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio	
Last Update	3/5/2007	

## Project Description

Project Title	Support to professional training and job creation in Maputo/District V (Ngo Re.Te-Mais)				
Donor Project Number	7318				
Donor	ITALY				
Project Description	The objective of the project is to improve the economic and social conditions and reduce poverty in the suburbs of Maputo. Specifically, the project aims at reducing youth unemployment in “Bairro 25 de Junho” (Maputo suburbs) through professional training, facilitating youth insertion in labour market. One of the outputs will be the creation of a professional training school inside UGC (General Union of Cooperatives) in the fields of car mechanics and electriciy, and information technology, including a component of job creation.				
Duration	1/3/2004 - 31/10/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.149.488				
Total Disbursed	Euro 900.261				
Total Disbursed until end of 2004	Euro 502.838				
Undisbursed	Euro 249.227				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	2.672	2.672
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	1.170	2.974	4.196	431	8.771
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	241.521	126.222	1.573	17.294	386.610
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	2.042	0	0	0	2.042
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782/87/88, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	11330 Vocational training				
Government Counterpart	312900000 Centro de Formação Profissional				
Location  <a href="#">View Map</a>	Province MAPUTO CITY	District All Localities			


MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Last Update	3/5/2007



## Project Description


Project Title	WHO - Stop TB				
Donor Project Number	7385/WHO				
Donor	ITALY				
Project Description	The objective of the program is the strengthening of the TB control capacities in 8 African countries, Mozambique being one of them. The WHO strategy includes five main elements: 1) the presence of network of laboratories equipped with rapide diagnostic means for TB, 2) short courses of chemotherapy (SCC) with DOT (Directly Observed Treatment), 3) the set of assistance for procurement and management of TB drugs, 4) the set up and maintenance of an information system for recording of patients and clinical data, 5) engagement of the government and of local health authorities to adopt and implement the foreseen program activities				
Duration	1/1/2005 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 200.000				
Total Disbursed	Euro 200.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 200.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 200.000
ITALY Contact	Paolo Barduagni Telephone: 00258-21-495739, Email: <a href="mailto:paolo.barduagni.esp@esteri.it">paolo.barduagni.esp@esteri.it</a>				
DAC Codes and Sector	12250 Infectious disease control				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	The indicated amount for Mozambique is a part of a voluntary contribution of 1,8 million euros from Italian Government to WHO program in Africa.				
Last Update	3/5/2007				

## Project Description

Project Title	Rehabilitation and enhancement of the educational system - Machanga, Buzi and Chibabava (Ngo Focsiv)				
Donor Project Number	7636				
Donor	ITALY				
Project Description	This project is carried out in close partnership with the Arquidiocese da Beira, within a program that aims at supporting the Sofala Province. The project involves activities like rehabilitation of hospitals, schools boarding houses facilities and professional training for the local human resources. It also aims to develop small enterprises capable of contributing to the sustainability of the system. It includes campaigns against HIV-AIDS especially for youth. The beneficiaries of the project are over 3100 students. The It. Gov. covers only the cost of expatriate's social insurance.				
Duration	1/1/2003 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 136.500				
Total Disbursed	Euro 39.685				
Total Disbursed until end of 2004	Euro 4.414				
Undisbursed	Euro 96.815				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	767	407	3.240	4.414
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	1.198	4.740	2.088	1.080	9.106
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	6.426	7.299	439	9.957	24.121
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	2.044	0	0	0	2.044
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782/87/88, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	43000 Other multisector				
Government Counterpart	012107000 Gabinete do Governador de Sofala				
Location  <a href="#">View Map</a>	Province SOFALA	District Buzi Chibabava Machanga			

MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Last Update	3/5/2007

## Project Description


Project Title	Support to Primary Health Programmes of Community Health Departments in Nampula Province (Ngo AIFO)				
Donor Project Number	7673				
Donor	ITALY				
Project Description	The project aims at supporting the Community Health Department of the Nampula Province in the implementation of basic health programmes at local level. The objective will be pursued by providing professional training to the medical and volunteer staff on endemic pathologies (mainly malaria, leprosy and TBC) and the related treatment as well as by improving the managerial skills of the staff involved in the local health system administration. It will also supply medical equipment and basic drugs.				
Duration	26/11/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 918.684				
Total Disbursed	Euro 511.138				
Total Disbursed until end of 2004	Euro 258.228				
Undisbursed	Euro 407.546				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	258.228	258.228
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	574	2.736	4.640	7.950
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	4.536	228.658	1.573	7.530	242.297
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	2.663	0	0	0	2.663
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	12110 Health policy and administrative management				
Government Counterpart	582103000 Direcção Provincial da Saúde de Nampula				
Location  <a href="#">View Map</a>	Province NAMPULA	District Cidade de Nampula			

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 6: Combat HIV/AIDS, malaria and other diseases Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	3/5/2007


## Project Description

Project Title	Support to the Juvenile Justice System in Mozambique				
Donor Project Number	7697/UNICRI				
Donor	ITALY				
Project Description	The project aims at strengthening the juvenile justice system in Mozambique in order to improve living conditions of young people in conflict with law and to promote their rights. The Program is mainly focused on the Maputo Province; it will support public institutions by combining both institution building and social activities and it will actively involve the local civil society, such as NGOs community tribunals and religious associations. The program will focus on 3 topics (awareness, institutional support and community justice) and it will benefit the young population (under 16) in conflict with the law as well as the professional staff and the volunteers involved in the local juvenile justice system. The core activities are: reinforcing the Juvenil Court, the Education and Training Center and the Juvenile Reception and Observation Center in Maputo; defining a Code of Conduct for the Community Courts and a database on minors in conflict with law; creating a Juvenile Justice Forum; founding two certified non-governmental structures for the reception and treatment of minors in conflict and the safeguard of their rights; training, to be provided at national level to clerks from the twelve juvenile courts, social workers, police and correctional officers, paralegal personnel and NGO volunteers; nation-wide information-awareness campaigns; vocational training and work placement for 30 adolescents in conflict with the law.				
Duration	15/10/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.004.541				
Total Disbursed	Euro 1.002.270				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.002.271				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 1.002.270	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 1.002.270
ITALY Contact	Edoardo Manfredini Telephone: +258-21-491782, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	15130 Legal and judicial development				
Government Counterpart	230100000 Ministério da Justiça				
Location  <a href="#">View Map</a>	Province MAPUTO CITY	District All Localities			
MDG's	Not Applicable				
Last Update	15/5/2007				

## Project Description

Project Title	Support to the local fisheries				
Donor Project Number	7709/FAO				
Donor	ITALY				
Project Description	The objective of the program is the development of the fisheries private sector. This initiative aims to carry on and expand the project implemented to support the reconstruction process after the floods occurred in 2000-2001. The goals of the project are increasing the production and its sellable share and creating a modern trading network. It will be reached by 1) empowering the associations 2) improving fisheries techniques 3) strengthening the institutional capacity of IDPPE, IIP, FFP 4) developing the Bazaruto marine park according to the needs of the fisheries sector.				
Duration	31/12/2006 - 31/12/2009				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 3.158.980				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 3.158.980				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 759.000	Quarter 3 2007 379.500	Quarter 4 2007 379.500	Total 2007 1.518.000
Disbursements Forecast	Total 2008 923.000 Total 2009 718.000				
ITALY Contact	Mario Angaroni Telephone: 00258-21-491782, Email: <a href="mailto:mario.angaroni.est@esteri.it">mario.angaroni.est@esteri.it</a>				
DAC Codes and Sector	31320 Fishery development				
Government Counterpart	370100000 Ministério das Pescas				
Location  <a href="#">View Map</a>	Province District INHAMBANE Vilankulo				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	3/5/2007				


## Project Description

Project Title	Production of Sea-weeds Kappaphicus Alvarezii for Sustainable Livelihood in Nampula (ngo Gruppo Missioni Asmara-GMA)				
Donor Project Number	7734				
Donor	ITALY				
Project Description	The development goal of the project is the introduction of a new source of employment and income, and to build local entrepreneurial capacities, in coastal Communities in Nampula Province. These new activities are based on commercial production of sea-weed Kappaphycus alvarezii (commercial name: cottonii), as specific objective.				
Duration	1/10/2006 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 858.310				
Total Disbursed	Euro 509.977				
Total Disbursed until end of 2004	Euro 345.910				
Undisbursed	Euro 348.333				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 345.910	Quarter 4 2004 0	Total 2004 345.910
	Quarter 1 2005 0	Quarter 2 2005 2.039	Quarter 3 2005 1.620	Quarter 4 2005 2.320	Total 2005 5.979
	Quarter 1 2006 2.581	Quarter 2 2006 150.108	Quarter 3 2006 787	Quarter 4 2006 3.765	Total 2006 157.241
	Quarter 1 2007 847	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 847
ITALY Contact	Edoardo Manfredini Telephone: +258-21-491782, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	31182 Agricultural research				
Government Counterpart	370100000 Ministério das Pescas				
Location  <a href="#">View Map</a>	Province District NAMPULA Nacala-Velha				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				


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## Project Description

Project Title	Improvement of Mother's and Children's Surgery in Sofala Province (Ngo COOPI)				
Donor Project Number	7735				
Donor	ITALY				
Project Description	The project aims at improving the mother's and children's surgery response in the hospitals of Nhamatanda and Marromeu through the rehabilitation and the functional requalification of the hospital in Nhamatanda and the surgery and maternity departments in the hospital in Marromeu. The project also foresees technical assistance activities, training, purchasing of technical equipment and basic drugs.				
Duration	1/6/2005 - 31/8/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.178.859				
Total Disbursed	Euro 859.114				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 319.745				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	516.050	0	0	2.260	518.310
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	387	4.019	1.876	9.509	15.791
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	325.013	0	0	0	325.013
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	12230 Basic health infrastructure				
Government Counterpart	582107000 Direcção Provincial da Saúde de Sofala				
Location  <a href="#">View Map</a>	Province District SOFALA Marromeu Nhamatanda				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio				
Last Update	3/5/2007				


## Project Description

Project Title	Reinforcement of the water system in Lugela (ngo COSV)				
Donor Project Number	7738				
Donor	ITALY				
Project Description	The project aims at improving the water supply in Lugela district through the support to the Provincial Water Directorate, trough of the water facilities and the water management system.				
Duration	10/9/2004 - 8/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 690.011				
Total Disbursed	Euro 264.714				
Total Disbursed until end of 2004	Euro 257.951				
Undisbursed	Euro 425.297				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	257.951	0	257.951
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	115	1.042	0	1.157
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	1.350	0	0	2.683	4.033
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	1.573	0	0	0	1.573
ITALY Contact	Edoardo Manfredini Telephone: 00258-21- 491782, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	14030 Basic drinking water supply and basic sanitation				
Government Counterpart	476500000 Administração Regional das Águas do Centro				
Location  <a href="#">View Map</a>	Province	District			
	ZAMBÉZIA	Lugela			
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	3/5/2007				


## Project Description

Project Title	Government Electronic Network				
Donor Project Number	7799				
Mozambique Budget Project Number	ADM-2004-0061				
Donor	ITALY				
Project Description	The project develops and strengthens the network created during the pilot phase of the e-government project started in 2004. During this second phase the number of Ministries interlaced will be increased and the network will be extended to all the local governments and public administration at provincial level. The connection model used in the capital will be replicated in each Province and all the main provincial delegations will be interlaced and connected both to the headquarters of the Ministries and to Internet. It will increase the efficiency and the rapidity of the communication between the bodies of the Government and the Public Administration both at central and at local level; it will contribute to reduce the digital divide in the country.				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 1.400.000				
Total Disbursed	Euro 560.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 840.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 560.000	Total 2005 560.000
	Quarter 1 2007 0	Quarter 2 2007 560.000	Quarter 3 2007 0	Quarter 4 2007 280.000	Total 2007 840.000
ITALY Contact	Laura Virgili Telephone: +258-21-491782, Email: <a href="mailto:laura.virgili.est@esteri.it">laura.virgili.est@esteri.it</a>				
DAC Codes and Sector	15140 Government administration				
Government Counterpart	030100000 Gabinete do Primeiro Ministro				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	14/5/2007				


## Project Description

Project Title	Strengthening and development of the Photographic Documentation and Training Centre (ngo COSV)				
Donor Project Number	7807				
Donor	ITALY				
Project Description	The purpose of the Program is to promote the conservation and the diffusion of the cultural heritage of Mozambique by supporting the Photographic Training and Documentation Centre (CDFF) in Maputo. The core activities of the project are: rearrangement of the collections and rehabilitation of the CDFF's infrastructures; technology update and digitalisation of the archives; capacity building and training for the staff of the Centre; networking and sensitisation.				
Duration	18/4/2005 - 18/4/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 652.779				
Total Disbursed	Euro 374.751				
Total Disbursed until end of 2004	Euro 258.035				
Undisbursed	Euro 278.028				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	258.035	258.035
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	2.097	2.097
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	1.021	2.602	787	110.209	114.619
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782/7/8, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	030506000 Centro de Documentação e Formação Fotográfica				
Location  <a href="#">View Map</a>	Province MAPUTO CITY	District All Localities			
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	3/5/2007				


## Project Description

Project Title	Mother Mortality Reduction in Rural Areas (ngo CUAMM)				
Donor Project Number	7811				
Donor	ITALY				
Project Description	The project aims at reducing of the maternal mortality in the rural areas of the districts of Nampula Province through the training of obstetricians. Actually the specific object is to train human resources in view of the opening of a permanent training centre in Alua and to guarantee support for teaching activities.				
Duration	1/9/2004 - 30/11/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 450.401				
Total Disbursed	Euro 309.035				
Total Disbursed until end of 2004	Euro 201.101				
Undisbursed	Euro 141.366				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	201.101	201.101
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	1.607	3.289	4.640	9.536
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	30.327	5.025	0	58.250	93.602
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	4.796	0	0	0	4.796
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	13020 Reproductive health care				
Government Counterpart	582103000 Direcção Provincial da Saúde de Nampula				
Location  <a href="#">View Map</a>	Province	District			
	NAMPULA	Namapa-Erati			
MDG's	Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio				
Last Update	3/5/2007				

## Project Description

Project Title	Support to the Medical Faculty - Universidade Católica de Moçambique (Ngo CUAMM)				
Donor Project Number	7822				
Donor	ITALY				
Project Description	The project aims at supporting the Faculty of Medicine of the UCM and improving the quality of the teaching by providing professional and technical Training, supplying medical goods and services and financing scholarships for the students. The project also involves Italian doctors that will support the academic activities of the Faculty and will assist the students				
Duration	1/1/2004 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 93.600				
Total Disbursed	Euro 31.569				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 62.031				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 1.894	Quarter 3 2005 3.358	Quarter 4 2005 4.639	Total 2005 9.891
	Quarter 1 2006 5.162	Quarter 2 2006 5.203	Quarter 3 2006 1.180	Quarter 4 2006 5.564	Total 2006 17.109
	Quarter 1 2007 4.569	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 4.569
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782/87/88, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	12110 Health policy and administrative management				
Government Counterpart	582707000Hospital Central da Beira				
Location  <a href="#">View Map</a>	Province District SOFALA Cidade de Beira				
MDG's	Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Comments	The It.Gov. funds cover only expatriate's insurance.				
Last Update	3/5/2007				

## Project Description

Project Title	Socio-economic development in Rural areas of Inhambane Province (Ngo Celim)				
Donor Project Number	7823				
Donor	ITALY				
Project Description	The project aims at strengthening training activities, stimulate creation and capacity building of farmers associations and organizations, start income generating activities linked to processing and trading of agricultural products in rural areas in Inhambane Province.				
Duration	10/10/2004 - 14/9/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 804.406				
Total Disbursed	Euro 418.292				
Total Disbursed until end of 2004	Euro 399.630				
Undisbursed	Euro 386.114				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	399.630	399.630
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	1.004	1.691	2.706	5.401
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	2.581	3.296	787	5.024	11.688
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	1.573	0	0	0	1.573
ITALY Contact	Edoardo Manfredini Telephone: +258-21-491782, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	43040 Rural development				
Government Counterpart	352108000 Direcção Provincial de Agricultura de Inhambane				
Location  <a href="#">View Map</a>	Province INHAMBANE	District Inharrime Inhassoro Massinga Vilankulo Zavala			


MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	3/5/2007



## Project Description

Project Title	Macroeconomic Support to GoM				
Donor Project Number	7835				
Donor	ITALY				
Project Description	Together with 17 other countries and international institutions Italy participates to the direct support of the Mozambican State Budget according to the MoU signed in 2004.				
Duration	1/1/2004 - 30/9/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Budget Support				
Total Committed	Euro 9.600.000				
Total Disbursed	Euro 9.600.000				
Total Disbursed until end of 2004	Euro 6.400.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005 0	Quarter 2 2004 3.200.000 Quarter 2 2005 0	Quarter 3 2004 0 Quarter 3 2005 3.200.000	Quarter 4 2004 3.200.000 Quarter 4 2005 0	Total 2004 6.400.000 Total 2005 3.200.000
ITALY Contact	Andrea Cilloni Telephone: +258-82-0366750, Email: <a href="mailto:andrea.cilloni@italcoop.org.mz">andrea.cilloni@italcoop.org.mz</a>				
DAC Codes and Sector	51000 General budget support				
Government Counterpart	270100000 Ministério das Finanças				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	3/5/2007				

## Project Description

Project Title	Promotion of appropriate procedures within the prison reform framework (Ngo MLAL and AIFO)				
Donor Project Number	7853				
Donor	ITALY				
Project Description	This project is part of a broader reform of the whole penitentiary system included in the Program 'Protection of legality and organization of Justice' launched by the Government in 1999. It is a pilot initiative aimed to test innovative approaches for the management of the penitentiaries, based a 'corrective' approach instead of punitive approach usually adopted in the past. This new approach is considered as one of the best practices implemented in the reform that has be adopted by the whole penitentiary system. The core activities of the project are: alphabetization and professional training; improvement of the health conditions; social work and integration. The beneficiaries are the inmates of the prisons based in the Nampula Province.				
Duration	1/1/2006 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.432.907				
Total Disbursed	Euro 465.290				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 967.617				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	464.685	464.685
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	605	605
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491725, Email: <a href="mailto:edoardo.manfredini@italcoop.org.mz">edoardo.manfredini@italcoop.org.mz</a>				
DAC Codes and Sector	15130 Legal and judicial development				
Government Counterpart	230100000 Ministério da Justiça				
Location  <a href="#">View Map</a>	Province NAMPULA	District All Districts			
MDG's	Not Applicable				
Last Update	15/5/2007				


## Project Description

Project Title	PROAGRI				
Donor Project Number	7876				
Donor	ITALY				
Project Description	Italy, together with other 9 donors, finances directly the Agriculture Ministry (MINAG) budget for the PROAGRI activities (institutional reforms, support to the MADER and national agriculture policy)				
Duration	1/1/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) SWAP				
Total Committed	Euro 2.100.000				
Total Disbursed	Euro 2.075.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 25.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	2.000.000	2.000.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	75.000	75.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	25.000	0	0	25.000
ITALY Contact	Mario Angaroni Telephone: 000258-21-491782, Email: <a href="mailto:mario.angaroni.est@esteri.it">mario.angaroni.est@esteri.it</a>				
DAC Codes and Sector	31110 Agricultural policy and administrative management				
Government Counterpart	350100000 Ministério da Agricultura				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	3/5/2007				

## Project Description

Project Title	ICT Human Resources Development Project				
Donor Project Number	7985/UNDP				
Donor	ITALY				
Project Description	The project is part of a broader plan developed by the Government of Mozambique in order to reduce the digital divide in the country. The objective is to train new ICT Development specialists to be employed by public administrations through the creation of specialized training centers and specific curricula on ICTD. The courses will be provided to students and public servants in the 3 new centers equally distributed in the country (Pemba, Quelimane, Beira).				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.273.500				
Total Disbursed	Euro 636.750				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 636.750				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	636.750	636.750
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	636.750	0	0	636.750
ITALY Contact	Laura Virgili Telephone: 00258-21-491782/87/88, Email: <a href="mailto:laura.virgili.est@esteri.it">laura.virgili.est@esteri.it</a>				
DAC Codes and Sector	22040 Information and communication technology (ICT)				
Government Counterpart	030600000 Comissão para a Política de Informática				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	15/5/2007				


## Project Description

Project Title	Socio-economic development of the Gilé disctrict, Zambesia Province (ngo MATE)
Donor Project Number	8017
Donor	ITALY
Project Description	The project aims at helping the development of agricultural sector in the district of Gilé, easing access to safe water, financial credit, regional markets and basic health services.
Duration	1/9/2007 - 30/8/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 771.012
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 771.012
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>
DAC Codes and Sector	31120 Agricultural development
Government Counterpart	012204030 Governo Distrital do Gile
Location  <a href="#">View Map</a>	Province District ZAMBÉZIA Gile
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	3/5/2007

## Project Description

Project Title	Building and equipping of a Primary School in the Area of HULENE B - MAPUTO				
Donor Project Number	8051				
Donor	ITALY				
Project Description	The program aims at providing the local community in Hulene-B with primary education infrastructures. The new school is located in one of the most disadvantaged neighborhoods in Maputo and it is placed in a fenced compound of 1525 square meters together with the mission of Charity of Mother Teresa of Calcutta, who cares of a large community of orphans and abandoned children. The total area of the new building is 927 square meters and it consists of two levels; the whole structure has been reinforced with anti-seismic parameters. It will be provided with water, electricity and sanitation systems and it will be fully furnished. The new school will allow 500 children and young people of the neighborhood and the charity center to have access to primary education.				
Duration	1/1/2005 - 30/6/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 300.000				
Total Disbursed	Euro 300.000				
Total Disbursed until end of 2004	Euro 300.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 300.000	Total 2004 300.000
ITALY Contact	Andrea Pascarelli Telephone: 00258-21-491782/7/8, Email: <a href="mailto:andrea.pascarelli.est@esteri.it">andrea.pascarelli.est@esteri.it</a>				
DAC Codes and Sector	11220 Primary education				
Government Counterpart	502111000 Direcção Provincial da Educação e Cultura de Maputo Cidade				
Location  <a href="#">View Map</a>	Province MAPUTO CITY	District All Localities			
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	3/5/2007				

## Project Description

Project Title	PRETEP - Support to Technical and Professional Training System in Mozambique				
Donor Project Number	8095				
Mozambique Budget Project Number	EDU-2006-0002				
Donor	ITALY				
Project Description	The project is co-financed by the Ministry of Education and Culture and it aims at supporting and updating the Professional Training System in Mozambique. Didactic update will be provided to teachers and technical staff and the curricula will be re-organized according to the reform of the Technical and Professional Training System promoted by the Government. The project also foresees the definition of special courses on agriculture and tourism and the infrastructural rehabilitation of the schools involved.				
Duration	1/1/2006 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 5.470.000				
Total Disbursed	Euro 2.233.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 3.237.000				
Disbursements to Date (Year)	Quarter 1 2007 2.233.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 2.233.000
Disbursements Forecast	Total 2008 1.618.500 Total 2009 1.618.500				
ITALY Contact	Tiziano Cirillo Telephone: 00258-82-4892090, Email: <a href="mailto:tizianocirillo@yahoo.com">tizianocirillo@yahoo.com</a>				
DAC Codes and Sector	11330 Vocational training				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location  <a href="#">View Map</a>	Province INHAMBANE GAZA  MAPUTO MAPUTO CITY	District Massinga Chokwe Xai-Xai Boane All Localities			

MDG's	Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Last Update	11/5/2007




## Project Description

Project Title	Support to the implementation of the strategic plan against HIV, TB and Malaria for health sector in Mozambique				
Donor Project Number	8144				
Donor	ITALY				
Project Description	CONTEXT: In March 2004 Mozambican proposal was approved for the Global Fund for HIV/AIDS, Tuberculosis and Malaria. Together with other HIV/AIDS initiatives in course of implementation in the country, these resources are expected to create opportunities for mainstreaming HIV/AIDS in Mozambique, as well as scaling up AIDS treatment initiatives. OBJECTIVES: The initiative aims to strengthen MISAU in coordinating and evaluating the response to HIV/AIDS, Malaria and Tuberculosis as well as scaling up AIDS treatment in rural areas. ACTIVITIES: 1) Rehabilitation of a rural facility to set up an operative day hospital structure, to be localized according to PEN; 2) Assessment of quality of care and equity of HIV/AIDS PEN of the health sector; 3) Training on the job of health manpower; 4) Technical assistance for MISAU particularly to strengthen local CCM.				
Duration	1/2/2005 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 200.000				
Total Disbursed	Euro 200.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 200.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 200.000
ITALY Contact	Paolo Barduagni Telephone: +258-21-495739, Email: <a href="mailto:paolo.barduagni.esp@esteri.it">paolo.barduagni.esp@esteri.it</a>				
DAC Codes and Sector	12250 Infectious disease control				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	3/5/2007				


## Project Description

Project Title	Itinerant health education program in remote areas - CinemArena				
Donor Project Number	8226				
Mozambique Budget Project Number	SAU-2005-0028				
Donor	ITALY				
Project Description	CinemArena is an innovative communication tool for the fight against HIV/AIDS, malaria and other deaseses in the country. It is itinerant caravan that spreads the messages of the campaign over the country (basically over the rural and remote villages of the 'mato'). It uses a mix of communication tools (movies, theatre, music, cartoons, local reportages, etc.) that catalyze the attention of the public in a new way and create a deeper interaction with the local community with the aim to facilitate the assimilation of the information transmitted. The main partners of the initiative are: the Health Ministry (Department of fight against HIV/AIDS); AMOCINE; the local NGO Aro Juvenil; Steps. The CinemArena staff and its partners produce all of the movies, the educational spots and the shoots; the theatre performances are played both in Portuguese and in the local languages, in order to better reach and involve the public.				
Project Internet Link	<a href="http://www.cinemarena.it">www.cinemarena.it</a>				
Duration	1/6/2005 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 638.000				
Total Disbursed	Euro 638.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 400.000	Quarter 4 2005 0	Total 2005 400.000
	Quarter 1 2006 100.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 138.000	Total 2006 238.000
ITALY Contact	Fabrizio Falcone Telephone: +258-21-495739, Email: <a href="mailto:fabrizio.falcone@cinemarena.it">fabrizio.falcone@cinemarena.it</a>				
DAC Codes and Sector	12261 Health education				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	15/5/2007				

## Project Description


Project Title	Fishery and fish farming micro-business support in Inhambane (ngo SVI2000 and COSPE)	
Donor Project Number	8258	
Donor	ITALY	
Project Description	The project aims at supporting entrepreneurship in fishing industry and to improve productivity in the sector within the districts of Govuro, Mabote and Zavala	
Duration	1/9/2007 - 30/8/2010	
Project Status	Programme formulation & design	
Funding Type	Grant Off Budget (for 2007) Project	
Total Committed	Euro 812.380	
Total Disbursed	Euro 0	
Total Disbursed until end of 2004	Euro 0	
Undisbursed	Euro 812.380	
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>	
DAC Codes and Sector	25010 Business support services and institutions	
Government Counterpart	372108000 Direcção Provincial das Pescas de Inhambane	
Location  <a href="#">View Map</a>	Province	District
	INHAMBANE	Govuro Mabote Zavala
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day	
Last Update	15/5/2007	

## Project Description


Project Title	Support to the Labor Advisory Committee (ngo ISCOS)
Donor Project Number	8259
Donor	ITALY
Project Description	The objective of the project is to increase the policy dialogue between the Government, Labor Unions and employers by supporting the Labor Advisory Committee (CCT) and building capacities in order to strengthen its impact on policy-making processes. Technical assistance and on-the-job training will be provided to the CCT; 5 specific studies on labor-related topics will be developed in order to better identify priorities and disseminate actionable results in policy issues.
Duration	1/1/2008 - 30/12/2011
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 799.976
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 799.976
ITALY Contact	Edoardo Manfredini Telephone: +258 21 491787, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>
DAC Codes and Sector	16010 Social/ welfare services
Government Counterpart	310100000 Ministério do Trabalho
Location  <a href="#">View Map</a>	Province District MAPUTO CITY All Localities
MDG's	Not Applicable
Last Update	15/5/2007

## Project Description

Project Title	Didactic support and strenghtening of Mozambican schools through the twinning with Italian schools				
Donor Project Number	8263				
Mozambique Budget Project Number	EDU-2007-0019				
Donor	ITALY				
Project Description	The initiative overall objective is to strenghten the educational process started up trough the twinning of Italian and Mozambican schools Program carried out by the Italian Cooperation in 2003 and 2004. The program will mainly focus on teacher training, on rehabilitation and maintenance of school structures, on provision of didactic equipment and materials in Maputo and Sofala Provinces.				
Project Internet Link	<a href="http://www.vadoascuola.org">www.vadoascuola.org</a>				
Duration	18/12/2005 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 838.100				
Total Disbursed	Euro 670.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 168.100				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	260.000	0	260.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	410.000	0	0	0	410.000
Disbursements Forecast	Total 2008 168.100				
ITALY Contact	Dalva Nascimento Telephone: +25821495739, Email: <a href="mailto:gemelagem@tvcabo.co.mz">gemelagem@tvcabo.co.mz</a>				
DAC Codes and Sector	11120 Education facilities and training				
Government Counterpart	500100000 Ministério da Educação e Cultura				

<b>Location</b>  <a href="#">View Map</a>	<table> <tr> <td>Province</td><td>District</td></tr> <tr> <td>SOFALA</td><td>Cidade de Beira</td></tr> <tr> <td></td><td>Caia</td></tr> <tr> <td></td><td>Chemba</td></tr> <tr> <td></td><td>Maringue</td></tr> <tr> <td></td><td>Nhamatanda</td></tr> <tr> <td>MAPUTO</td><td>Cidade da Matola</td></tr> <tr> <td>MAPUTO CITY</td><td>All Localities</td></tr> </table>	Province	District	SOFALA	Cidade de Beira		Caia		Chemba		Maringue		Nhamatanda	MAPUTO	Cidade da Matola	MAPUTO CITY	All Localities
Province	District																
SOFALA	Cidade de Beira																
	Caia																
	Chemba																
	Maringue																
	Nhamatanda																
MAPUTO	Cidade da Matola																
MAPUTO CITY	All Localities																
<b>MDG's</b>	<p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p>																
<b>Last Update</b>	9/5/2007																

## Project Description


Project Title	Mother and child health support programme in Sofala Province				
Donor Project Number	8273				
Donor	ITALY				
Project Description	The overall objective is to sustain the decentralization and the development of local health network with focus on Sofala Province. The project will be mainly oriented to strengthen the quality of surgical and obstetric care, the rehabilitation and maintenance of hospital facilities (Nhamatanda and Maromeu), the provision of medical equipment and drugs. A special accent will be put on accessibility on mother and child health services and on training of its medical staff.				
Duration	20/12/2005 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 736.000				
Total Disbursed	Euro 736.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 736.000	Quarter 4 2005 0	Total 2005 736.000
ITALY Contact	Luigi Andreoni Telephone: +258 23 318822, Email: <a href="mailto:coopital@teledata.mz">coopital@teledata.mz</a>				
DAC Codes and Sector	13020 Reproductive health care				
Government Counterpart	582107000 Direcção Provincial da Saúde de Sofala				
Location  <a href="#">View Map</a>	Province District SOFALA All Districts				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio				
Last Update	10/5/2007				

## Project Description


Project Title	Italian contribution to the construction of a bridge on the Zambesi River				
Donor Project Number	8288				
Mozambique Budget Project Number	CON-2004-0016				
Donor	ITALY				
Project Description	This project aims to create a safe permanent road between North and South of Mozambique, along Road EN1, by the construction of a bridge over the Zambesi River. On top of the italian support, this project is co-financed by the European Commission and the Swedish Governement.				
Duration	20/12/2005 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 20.000.000				
Total Disbursed	Euro 6.666.668				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 13.333.332				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 6.666.668	Total 2006 6.666.668
Disbursements Forecast	Total 2008 6.666.666 Total 2009 6.666.666				
ITALY Contact	Andrea Pascarelli Telephone: 00258-21-491782, Email: <a href="mailto:andrea.pascarelli.est@esteri.it">andrea.pascarelli.est@esteri.it</a>				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	475300000 Administração Nacional de Estradas				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	3/5/2007				




## Project Description

Project Title	Prevention and treatment of highly transmissible diseases				
Donor Project Number	8319				
Donor	ITALY				
Project Description	The initiative aims at creating and guaranteeing the management of isolation health structures for patients affected by highly transmissible diseases in the city of Maputo. This will be reached by:1) strengthening the national health service's diagnostical clinical skills, 2) supporting the epidemiological surveillance system and data gathering, 3) encouraging the development of the local potential resources.				
Duration	1/1/2006 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 360.200				
Total Disbursed	Euro 360.200				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 360.200	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 360.200
ITALY Contact	Paolo Barduagni Telephone: 00258-21-495739, Email: <a href="mailto:paolo.barduagni.esp@esteri.it">paolo.barduagni.esp@esteri.it</a>				
DAC Codes and Sector	12191 Medical services				
Government Counterpart	580100000 Ministério da Saúde				
Location  <a href="#">View Map</a>	Province MAPUTO CITY	District All Localities			
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	3/5/2007				


## Project Description

Project Title	Support to the local health system in the Maringue District - Sofala Province (ngo AISPO/COOPI)
Donor Project Number	8329
Donor	ITALY
Project Description	The project aims at improving the health conditions of the rural population in the Maringue District by increasing the access to basic health services, enhancing their quality and building capabilities for the management of the rural health care system. It foresees the construction of new rural health care units and the restoration of the existing ones, technical assistance and training activities for the improvement of technical and managerial capabilities, supply of goods and equipment, specific training on endemic and transmissible diseases.
Duration	20/12/2005 - 20/12/2008
Project Status	Ongoing
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 1.143.247
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 1.143.247
ITALY Contact	Edoardo Manfredini Telephone: +258 21 491787, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>
DAC Codes and Sector	12220 Basic health care
Government Counterpart	582107000 Direcção Provincial da Saúde de Sofala
Location  <a href="#">View Map</a>	Province District SOFALA Maringue
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Last Update	3/5/2007


## Project Description

Project Title	Support to the primary health care laboratory services				
Donor Project Number	8342				
Mozambique Budget Project Number	SAU-2006-0034				
Donor	ITALY				
Project Description	The program's objective is to improve the health conditions of the Mozambican population (mainly in Sofala province) by further developping the existsting laboratory network. Outputs:1)TA for the general coordination of the initiative (staff training, aknowledgement of the necessary chemical substances, etc); 2) strengthening of the laboratoy services by restoring existing structures, as well as by building brand new ones; 3) supporting the regional authority, supplying machines, fornitures and other materials.				
Duration	1/1/2006 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 714.396				
Total Disbursed	Euro 400.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 314.396				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 400.000	Quarter 4 2006 0	Total 2006 400.000
	Quarter 1 2007 0	Quarter 2 2007 314.396	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 314.396
ITALY Contact	Alessandro Santoni Telephone: 00258-23312822, Email: <a href="mailto:alessandro_santoni@hotmail.com">alessandro_santoni@hotmail.com</a>				
DAC Codes and Sector	12191 Medical services				
Government Counterpart	580100000 Ministério da Saúde				
Location  <a href="#">View Map</a>	Province District SOFALA All Districts				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	10/5/2007				


## Project Description

Project Title	Restructuring of landing wharf on Inhaca Island				
Donor Project Number	8347				
Mozambique Budget Project Number	tbd				
Donor	ITALY				
Project Description	The initiative aims at restructuring the damaged wharf originally built in 2000.				
Duration	1/1/2006 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 130.000				
Total Disbursed	Euro 130.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 130.000	Quarter 4 2006 0	Total 2006 130.000
ITALY Contact	Andrea Pascarelli Telephone: 00258-21-491725, Email: <a href="mailto:andrea.pascarelli.est@esteri.it">andrea.pascarelli.est@esteri.it</a>				
DAC Codes and Sector	21040 Water transport				
Government Counterpart	901110000 Cidade de Maputo				
Location  <a href="#">View Map</a>	Province MAPUTO CITY	District All Localities			
MDG's	Not Applicable				
Last Update	4/5/2007				


## Project Description

Project Title	Strengthening Mavalane Hospital's health services - Maputo (ngo AISPO-CESVI-UMMI)	
Donor Project Number	8367	
Donor	ITALY	
Project Description	The project aims at improving health conditions of the community residing with Mavalane through strengthening chirurgic, clinical and diagnostical services, supporting medical and nurse training and improveing Mavalane Hospital's economic and administrative management system.	
Duration	31/12/2007 - 31/12/2010	
Project Status	Programme formulation & design	
Funding Type	Grant Off Budget (for 2007) Project	
Total Committed	Euro 1.176.869	
Total Disbursed	Euro 0	
Total Disbursed until end of 2004	Euro 0	
Undisbursed	Euro 1.176.869	
ITALY Contact	Edoardo Manfredini Telephone: +258 21 491787, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>	
DAC Codes and Sector	12191 Medical services	
Government Counterpart	580100000 Ministério da Saúde	
Location  <a href="#">View Map</a>	Province	District
	MAPUTO CITY	All Localities
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases	
Last Update	3/5/2007	

## Project Description

Project Title	Integration between clinical and educational activities for a regional hospital (ngo CUAMM)
Donor Project Number	8368
Donor	ITALY
Project Description	The program aims at improving quality level of Beira Central Hospital's services supporting the development of clinical, organizational and educational services related to primary health care and the enhancing of surgical and maternity medical support.
Duration	31/12/2007 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 936.684
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 936.684
ITALY Contact	Edoardo Manfredini Telephone: +258 21 491787, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>
DAC Codes and Sector	12191 Medical services
Government Counterpart	582707000Hospital Central da Beira
Location  <a href="#">View Map</a>	Province District SOFALA Cidade de Beira
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	3/5/2007

## Project Description

Project Title	Support to the decentralisation and local economic development - PADDEL				
Donor Project Number	8417				
Mozambique Budget Project Number	tbd				
Donor	ITALY				
Project Description	The program aims at strengthening public service provision and promoting socio-economic development at district level, in order to support and enable local ownership in accordance with Government orientation and community's priorities.				
Duration	1/1/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 6.237.700				
Total Disbursed	Euro 180.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 6.057.700				
Disbursements to Date (Year)	Quarter 1 2007 180.000	Quarter 2 2007 0	Quarter 3 2007 1.923.470	Quarter 4 2007 0	Total 2007 2.103.470
Disbursements Forecast	Total 2008 3.101.290 Total 2009 1.032.940				
ITALY Contact	Edoardo Manfredini Telephone: +258 21 491787, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	15110 Economic and development policy/planning				
Government Counterpart	250100000 Ministério da Administração Estatal				
Location  <a href="#">View Map</a>	Province SOFALA	District Cidade de Beira Caia Chemba Maringue Marromeu Nhamatanda			


MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Last Update	15/5/2007




## Project Description

Project Title	Nhacangara Dam and Maputo Drainage and Sanitation Project	
Donor Project Number	8420	
Donor	ITALY	
Project Description	The project consist of a dam on the Púnguè river for electricity and irrigation and drainage and sanitation intervention in the city of Maputo. Engineering costs, site management, supervision included.	
Duration	1/3/2007 - 31/3/2012	
Project Status	Ongoing	
Funding Type	Loan Off Budget (for 2007) Project	
Total Committed	Euro 60.000.000	
Total Disbursed	Euro 0	
Total Disbursed until end of 2004	Euro 0	
Undisbursed	Euro 60.000.000	
Disbursements Forecast	Total 2008 18.066.666 Total 2009 20.966.667 Total 2010 20.966.667	
ITALY Contact	Andrea Pascarelli Telephone: +258 21 491787, Email: <a href="mailto:andrea.pascarelli.est@esteri.it">andrea.pascarelli.est@esteri.it</a>	
DAC Codes and Sector	14000 WATER SUPPLY AND SANITATION	
Government Counterpart	470100000 Ministério das Obras Públicas e Habitação	
Location  <a href="#">View Map</a>	Province	District
	SOFALA	All Districts
	MAPUTO CITY	All Localities
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation	
Comments	€16.900.000 for sanitation and drainage in Maputo; €39.100.000 for the dam; €4.000.000 engineering.	
Last Update	3/5/2007	


## Project Description

Project Title	Nhacangara Dam and Maputo Drainage and Sanitation	
Donor Project Number	8420/1	
Mozambique Budget Project Number	ABA-2004-003	
Donor	ITALY	
Project Description	The project consist of a dam on the Púngué river for electricity and irrigation and drainage and sanitation intervention in the city of Maputo. Ingeneering costs, site management, supervision included.	
Duration	1/3/2007 - 31/3/2012	
Project Status	Ongoing	
Funding Type	Grant On Budget (for 2007) Technical Assistance	
Total Committed	Euro 2.900.000	
Total Disbursed	Euro 0	
Total Disbursed until end of 2004	Euro 0	
Undisbursed	Euro 2.900.000	
Disbursements Forecast	Total 2008 966.667 Total 2009 966.667 Total 2010 966.666	
ITALY Contact	Andrea Pascarelli Telephone: +258 21 491787, Email: <a href="mailto:andrea.pascarelli.est@esteri.it">andrea.pascarelli.est@esteri.it</a>	
DAC Codes and Sector	14000 WATER SUPPLY AND SANITATION	
Government Counterpart	470100000 Ministério das Obras Públicas e Habitação	
Location  <a href="#">View Map</a>	Province	District
	SOFALA	All Districts
	MAPUTO CITY	All Localities
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation	
Last Update	3/5/2007	

## Project Description

Project Title	Improvement of the socioeconomic condition of the poorest rural population in the Marracuene district (ngo CESVI)
Donor Project Number	8425
Donor	ITALY
Project Description	<p>The initiative aims at improving the living conditions of Marracuene district population, reducing its poverty.</p> <p>The specific objective is to increase the fair access to the natural resources and to foster a sustainable management of the territory by the targeted rural population.</p> <p>The main indicators are: 1) to increase the number of families who have access at the water resources; 2) to increase the number of families with formal land using right document; 3) creation of new fisherman associations; 4) reforestation activities; 5) to increase the number of sea turtles.</p>
Duration	1/1/2008 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 836.326
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 836.326
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782/87/88, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY
Government Counterpart	012210040 Governo Distrital de Marracuene
Location  <a href="#">View Map</a>	<div>Province District</div> <div>MAPUTO Marracuene</div>
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p>
Last Update	8/5/2007

## Project Description

Project Title	Mental heath prevention and recovering at a Community level (ngo CIES)
Donor Project Number	8427
Donor	ITALY
Project Description	the project aims at helping people to survive, to recover from and to prevent mental health problems, reducing chances of social, education and work exclusion in the areas of Polana Canico, Infulene and Mahotas (Cidade de Maputo)
Duration	1/9/2007 - 30/8/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 746.678
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 746.678
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>
DAC Codes and Sector	12100 Health, general
Government Counterpart	580100000 Ministério da Saúde
Location  <a href="#">View Map</a>	Province District MAPUTO CITY All Localities
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Last Update	3/5/2007

## Project Description

Project Title	Budget Support 2007-2009				
Donor Project Number	8465				
Mozambique Budget Project Number	GBS				
Donor	ITALY				
Project Description	Budget Support 2007-2009				
Duration	1/1/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	Euro 11.400.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 11.400.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 3.800.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 3.800.000
Disbursements Forecast	Total 2008 3.800.000 Total 2009 3.800.000				
ITALY Contact	Andrea Cilloni Telephone: +258 21491787, Email: <a href="mailto:andrea.cilloni@italcoop.org.mz">andrea.cilloni@italcoop.org.mz</a>				
DAC Codes and Sector	51000 General budget support				
Government Counterpart	270100000 Ministério das Finanças				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	4/5/2007				


## Project Description

Project Title	Population Census in Mozambique				
Donor Project Number	8490				
Mozambique Budget Project Number	ADM-2005-060				
Donor	ITALY				
Project Description	The project aims at contributing to the successful implementation of a technically sound Population and Housing Census in Mozambique, providing essential data for planning, implementing and monitoring a development process				
Duration	1/1/2007 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 890.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 890.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 890.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 890.000
ITALY Contact	Laura Virgili Telephone: 00258-21-491782, Email: <a href="mailto:laura.virgili.est@esteri.it">laura.virgili.est@esteri.it</a>				
DAC Codes and Sector	16062 Statistical capacity building				
Government Counterpart	260700000 Instituto Nacional de Estatística				
Location	National				
MDG's	Not Applicable				
Last Update	3/5/2007				

## Project Description

Project Title	Academic Cooperation: supporting project to the Eduardo Mondlane University				
Donor Project Number	8491				
Mozambique Budget Project Number	tbd				
Donor	ITALY				
Project Description	Teh project aims at strengthening and to set off results achieved within the programme of Academic Cooperation until 2005, with reference to teaching and research, gender anti-discrimination policies, management of the institution and relations with the local environment				
Duration	1/4/2007 - 30/3/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 113.200				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 113.200				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 113.200	Quarter 4 2007 0	Total 2007 113.200
ITALY Contact	Andrea Cortemiglia Telephone: 00258-21-491782, Email: <a href="mailto:andrea.cortemiglia.est@esteri.it">andrea.cortemiglia.est@esteri.it</a>				
DAC Codes and Sector	11420 Higher education				
Government Counterpart	506100000 Universidade Eduardo Mondlane				
Location  <a href="#">View Map</a>	Province MAPUTO CITY	District All Localities			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	11/5/2007				

## Project Description


Project Title	Strategies for prevention of mother-to-child HIV vertical transmission in Southern Africa (Mozambique, Malawi and Tanzania) (ngo ACAP)
Donor Project Number	8499
Donor	ITALY
Project Description	The project aims at improving the quality of medical services in health centres within these Countries to prevent and control the HIV infection spread, in particular to avoid vertical transmission of the virus
Duration	1/9/2007 - 29/8/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 648.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 648.000
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>
DAC Codes and Sector	12250 Infectious disease control
Government Counterpart	580100000 Ministério da Saúde
Location  <a href="#">View Map</a>	Province District SOFALA All Districts MAPUTO All Districts
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	3/5/2007



## Project Description

Project Title	Project for the implementation of a Civil Protection Unit				
Donor Project Number	8506				
Mozambique Budget Project Number	tbd				
Donor	ITALY				
Project Description	The project aims at helping the Government of Mozambique in strengthening emergency response in case of major incident, natural or non-natural. To do this, the initiative will help implementing a Civil Protection Unit in the Country.				
Duration	12/4/2007 - 12/8/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 115.000				
Total Disbursed	Euro 75.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 40.000				
Disbursements to Date (Year)	Quarter 1 2007 75.000	Quarter 2 2007 40.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 115.000
ITALY Contact	Giulia Zingaro Telephone: 00258-21-491782, Email: <a href="mailto:giulia.zingaro.est@esteri.it">giulia.zingaro.est@esteri.it</a>				
DAC Codes and Sector	15100 Government and civil society, general				
Government Counterpart	210900000 Instituto Nacional de Gestão das Calamidades				
Location	National				
MDG's	Not Applicable Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	10/5/2007				


## Project Description

Project Title	Emergency program for the central Mozambique populations who suffered from the 2007 flows				
Donor Project Number	8533				
Donor	ITALY				
Project Description	<p>The initiative is a response to the emergencies occurred in Mozambique during the firsts months of 2007. Initially the target group were the victims of the Zambezi river flow, occurred in the same period as the Flavio cyclone in the Inhambane province and the Malhazine arsenal's explosion in the capital city of Maputo.</p> <p>In the central region the fields are awash and the seasonal cropped are compromised by the passage of the cyclone, leaving the population without food and in bad hygienic and sanitary conditions. Moreover they were destroyed educational and sanitary structures with bad consequences on the communities ordinary activities.</p> <p>The initiative will support the essential needs of the populations (medical and agricultural kits, fuel, technical assistance, etc.) and the partial reconstruction of the infrastructures.</p>				
Duration	1/5/2007 - 31/8/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 300.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 300.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 300.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 300.000
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782/87/88, Email: <a href="mailto:edoardo.manfredini.est@esteri.it">edoardo.manfredini.est@esteri.it</a>				
DAC Codes and Sector	70000 EMERGENCY ASSISTANCE AND RECONSTRUCTION				
Government Counterpart	210900000 Instituto Nacional de Gestão das Calamidades				
Location  <a href="#">View Map</a>	Province SOFALA INHAMBANE MAPUTO CITY	District All Districts All Districts All Localities			
MDG's	Not Applicable				
Last Update	8/5/2007				

## Project Description

Project Title	Development Gateway Foundation/Italy - Digitalization of Land Registry				
Donor Project Number	IT/DGF				
Donor	ITALY				
Project Description	Within the framework of the Government Electronic Network Program (GovNet), this project allows Public Administration to improve the efficiency of its internal operations and management by digitalizing the Land Registry. The project is implemented by the Development Gateway Foundation in partnership with the Government of Mozambique through the Ministry of Agriculture and the Land Directorate General.				
Duration	1/6/2005 - 15/9/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 295.282				
Total Disbursed	Euro 295.282				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	82.000	0	114.800	196.800
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	98.482	0	0	98.482
ITALY Contact	Laura Virgili Telephone: +258 21 491787, Email: <a href="mailto:laura.virgili.est@esteri.it">laura.virgili.est@esteri.it</a>				
DAC Codes and Sector	15140 Government administration				
Government Counterpart	350100000 Ministério da Agricultura				
Location	National				
MDG's	Not Applicable Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	3/5/2007				

## Project Description


Project Title	IUCN/Italy - Sustainable Livelihoods and Natural Resources Management in Protected and Multiple Use Areas
Donor Project Number	IT/IUCN
Donor	ITALY
Project Description	The project is part of a broader initiative that involves the communities of the Trans-frontier Conservation Areas (TFCA) in Mozambique, South Africa and Zimbabwe. It aims at creating awareness, responsibility and capabilities of biodiversity for economic development and fairness in the access and shares of the coming benefits from the use of the natural resources.
Duration	31/12/2007 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 2.768.108
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 2.768.108
ITALY Contact	Mario Angaroni Telephone: +258 21 494787, Email: <a href="mailto:mario.angaroni.est@esteri.it">mario.angaroni.est@esteri.it</a>
DAC Codes and Sector	15150 Strengthening civil society
Government Counterpart	430100000 Ministério do Turismo
Location  <a href="#">View Map</a>	Province District GAZA Chicualacuala Massangena
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	4/5/2007

## Project Description

Project Title	UNESCO/Italy Development of the Capacity building for the strengthening of primary education in Mozambique				
Donor Project Number	IT/UNESCO				
Donor	ITALY				
Project Description	The project aims at increasing the access to primary education and supporting the Ministry of Education and Culture in building capacity to improve the quality of education and the management of the scholar system in Mozambique. According to the objectives established in the Education For All - Fast Track Initiative, the project will identify and disseminate best practices on planning and management of the scholar system and will support resources mobilization for primary schools by promoting networks of decentralized cooperation between Italy and Mozambique.				
Duration	1/1/2005 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 237.000				
Total Disbursed	Euro 237.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 237.000	Total 2005 237.000
ITALY Contact	Andrea Pascarelli Telephone: +258 21 491787, Email: <a href="mailto:andrea.pascarelli.est@esteri.it">andrea.pascarelli.est@esteri.it</a>				
DAC Codes and Sector	11220 Primary education				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	4/5/2007				

## Project Description

Project Title	FAO-Mozambique, National Program for Food Security (PAN II)				
Donor Project Number	IT-PAN II/FAO				
Donor	ITALY				
Project Description	The project is the second step of the previous FAO/Italy Food Security Project in the provinces of Maputo, Sofala and Manica. The program aims at improve the Food Security in 12 districts and focuses on 3 major areas of intervention: 1) participatory extension for reinforcing local capacity to plan and implement initiatives contributing food security; 2) Food Security advice and networking; 3) HIV/AIDS mitigation and support to orphans and vulnerable children thought the creation of Junior Farmers Field and Life Schools (JFFLS).				
Duration	27/11/2003 - 26/11/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.739.274				
Total Disbursed	Euro 1.134.289				
Total Disbursed until end of 2004	Euro 566.022				
Undisbursed	Euro 1.604.985				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	397.919	397.919
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	87.000	83.348	0	0	170.348
ITALY Contact	Mario Angaroni Telephone: +258 21491787, Email: <a href="mailto:mario.angaroni.est@esteri.it">mario.angaroni.est@esteri.it</a>				
DAC Codes and Sector	31166 Agricultural extension				
Government Counterpart	350100000 Ministério da Agricultura				

<b>Location</b>  <a href="#">View Map</a>	<table> <tr> <th>Province</th><th>District</th></tr> <tr> <td rowspan="4">MANICA</td><td>Gondola</td></tr> <tr> <td>Guro</td></tr> <tr> <td>Machaze</td></tr> <tr> <td>Sussundenga</td></tr> <tr> <td rowspan="4">SOFALA</td><td>Caia</td></tr> <tr> <td>Gorongosa</td></tr> <tr> <td>Maringue</td></tr> <tr> <td>Nhamatanda</td></tr> <tr> <td rowspan="4">MAPUTO</td><td>Boane</td></tr> <tr> <td>Manhiça</td></tr> <tr> <td>Matutuine</td></tr> <tr> <td>Moamba</td></tr> </table>	Province	District	MANICA	Gondola	Guro	Machaze	Sussundenga	SOFALA	Caia	Gorongosa	Maringue	Nhamatanda	MAPUTO	Boane	Manhiça	Matutuine	Moamba
Province	District																	
MANICA	Gondola																	
	Guro																	
	Machaze																	
	Sussundenga																	
SOFALA	Caia																	
	Gorongosa																	
	Maringue																	
	Nhamatanda																	
MAPUTO	Boane																	
	Manhiça																	
	Matutuine																	
	Moamba																	
<b>MDG's</b>	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p>																	
<b>Last Update</b>	3/5/2007																	

## Project Description

Project Title	Technical Assistance				
Donor Project Number	TA				
Donor	ITALY				
Project Description	Technical Assistance for the implementation of the followong programs: 7302, 7835, 8095, 8144, 8226, 8263, 8273, 8288, 8319, 8342, 8347, 8394, 8417, 8465, 8490, 8491				
Duration	1/7/2005 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 5.712.319				
Total Disbursed	Euro 1.659.299				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 4.053.020				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 105.439	Quarter 4 2005 120.886	Total 2005 226.325
	Quarter 1 2006 81.722	Quarter 2 2006 146.066	Quarter 3 2006 290.106	Quarter 4 2006 628.938	Total 2006 1.146.832
	Quarter 1 2007 286.142	Quarter 2 2007 176.160	Quarter 3 2007 127.750	Quarter 4 2007 127.750	Total 2007 717.802
Disbursements Forecast	Total 2008 622.000 Total 2009 612.000				
ITALY Contact	Andrea Cilloni Telephone: +258 21 491787, Email: <a href="mailto:andrea.cilloni@tvcabo.co.mz">andrea.cilloni@tvcabo.co.mz</a>				
DAC Codes and Sector	91010 Administrative costs				
Government Counterpart	210100000 Ministério dos Negócios Estrangeiros e Cooperação				
Location	National				
MDG's	Not Applicable				
Last Update	15/5/2007				