



## **Full Japan Disbursements Extract 2006**

### **MTEF Forecasts 2007 - 2010**

#### **ODAmoz**

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Financed by the European Commission



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**Introduction:**

The purpose of this full Japan 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of Japan's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Japanese Embassy in Mozambique. Completeness and exactness can only be guaranteed up to the 1<sup>st</sup> Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all Japan project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all Japan's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

[www.odamoz.org.mz](http://www.odamoz.org.mz)

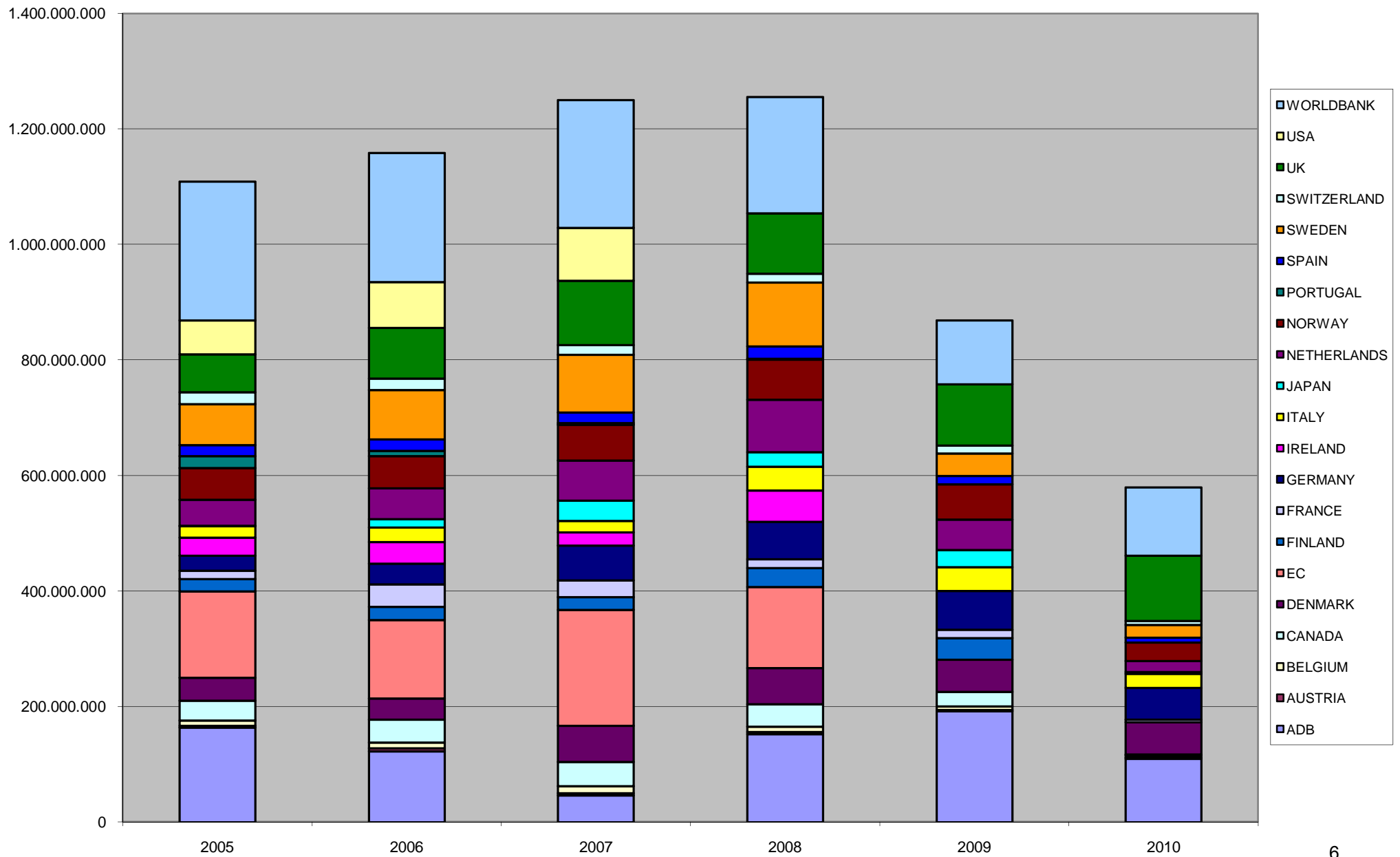
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the  
OE 2007 Rate**

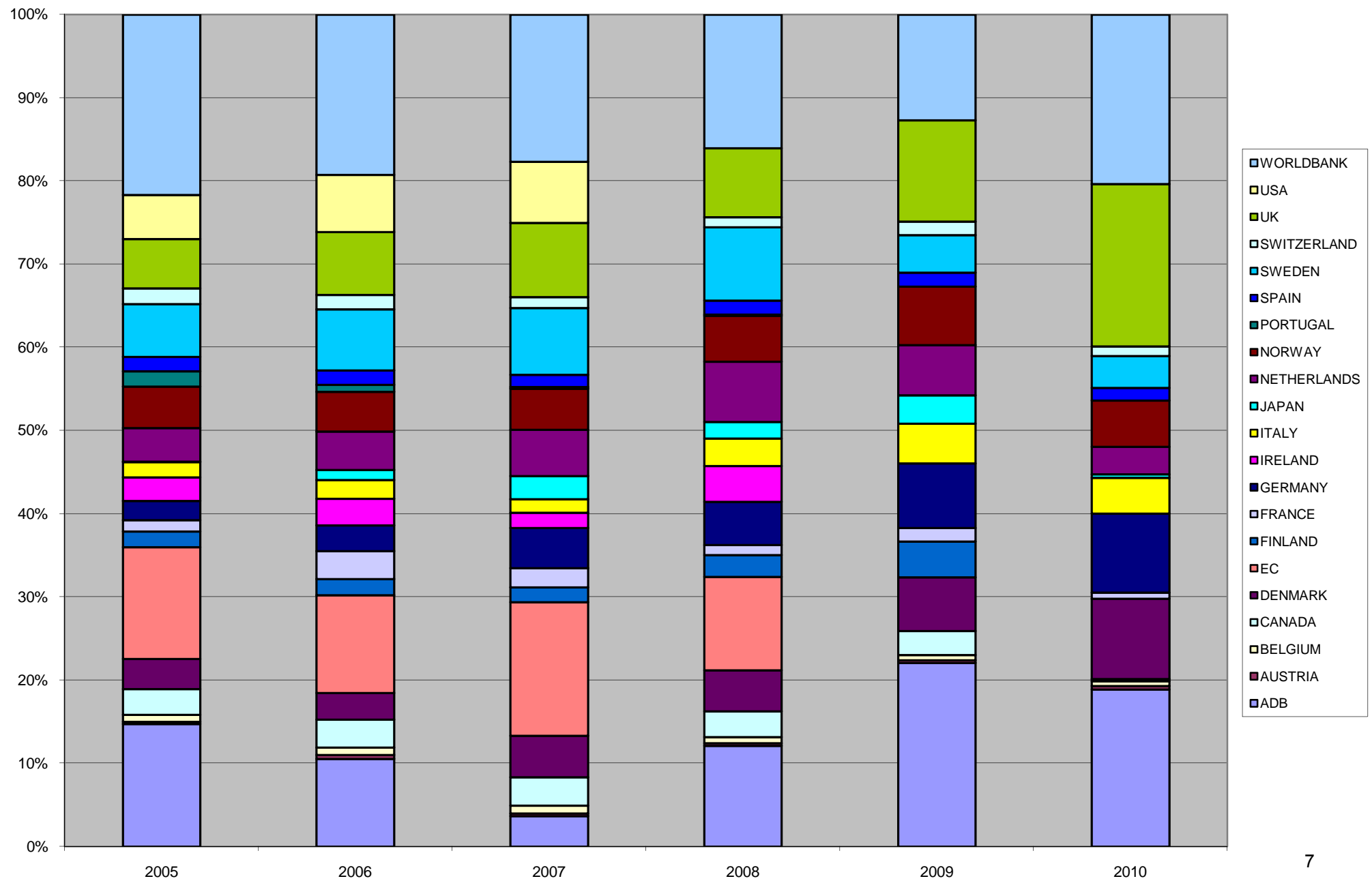
<b>Donr/ Agency</b>	<b>Local Currency</b>	<b>Exchange Rate to US\$</b>
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
<b>Donors</b>						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
<b>SUM</b>	<b>1.109.248.839</b>	<b>1.158.713.653</b>	<b>1.250.242.934</b>	<b>1.255.219.880</b>	<b>868.309.874</b>	<b>579.383.312</b>
<b>UN Agencies</b>						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
<b>SUM</b>	<b>44.891.066</b>	<b>56.713.811</b>	<b>70.206.987</b>	<b>64.707.377</b>	<b>53.973.239</b>	<b>250.000</b>

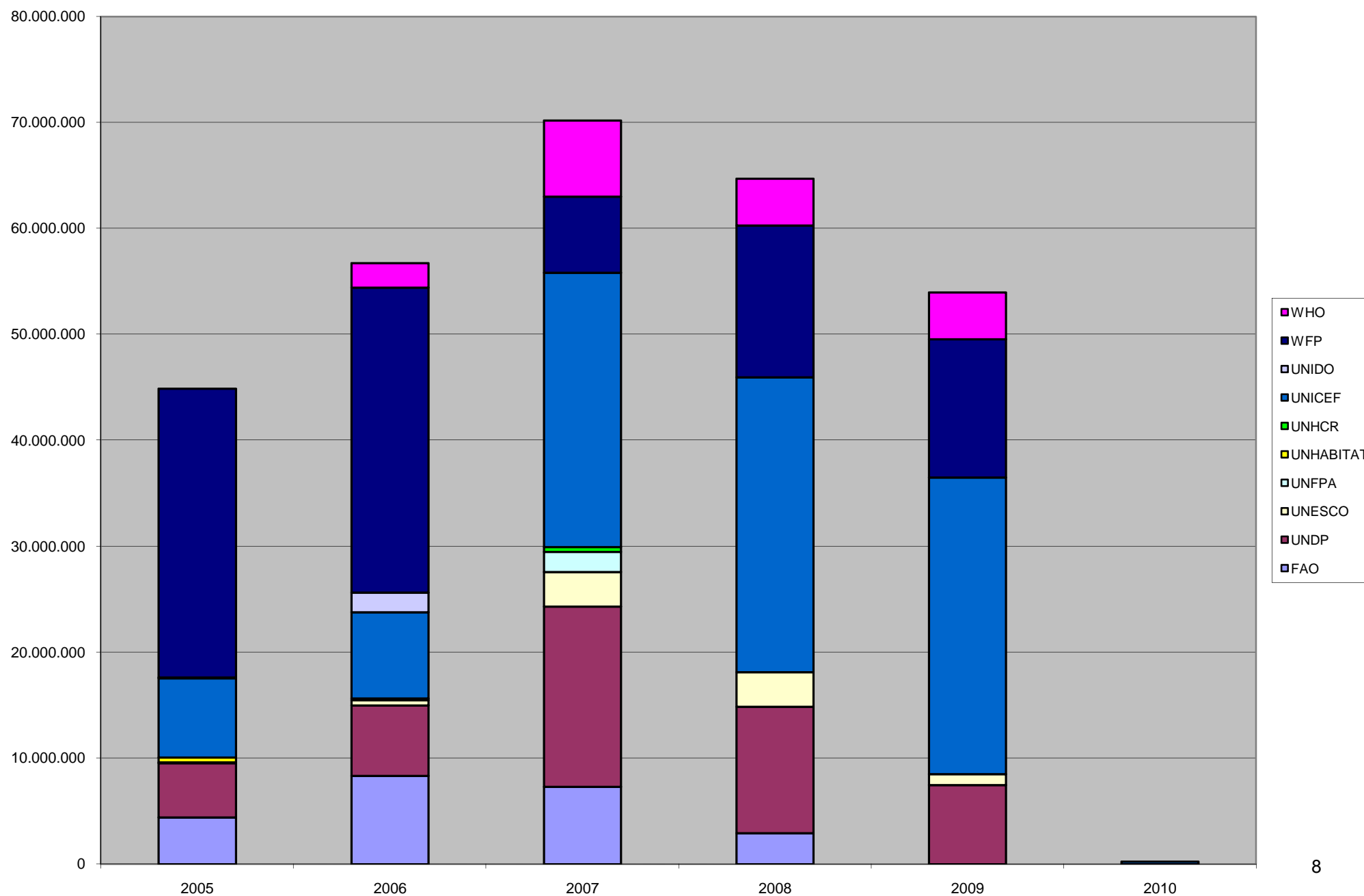
Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)



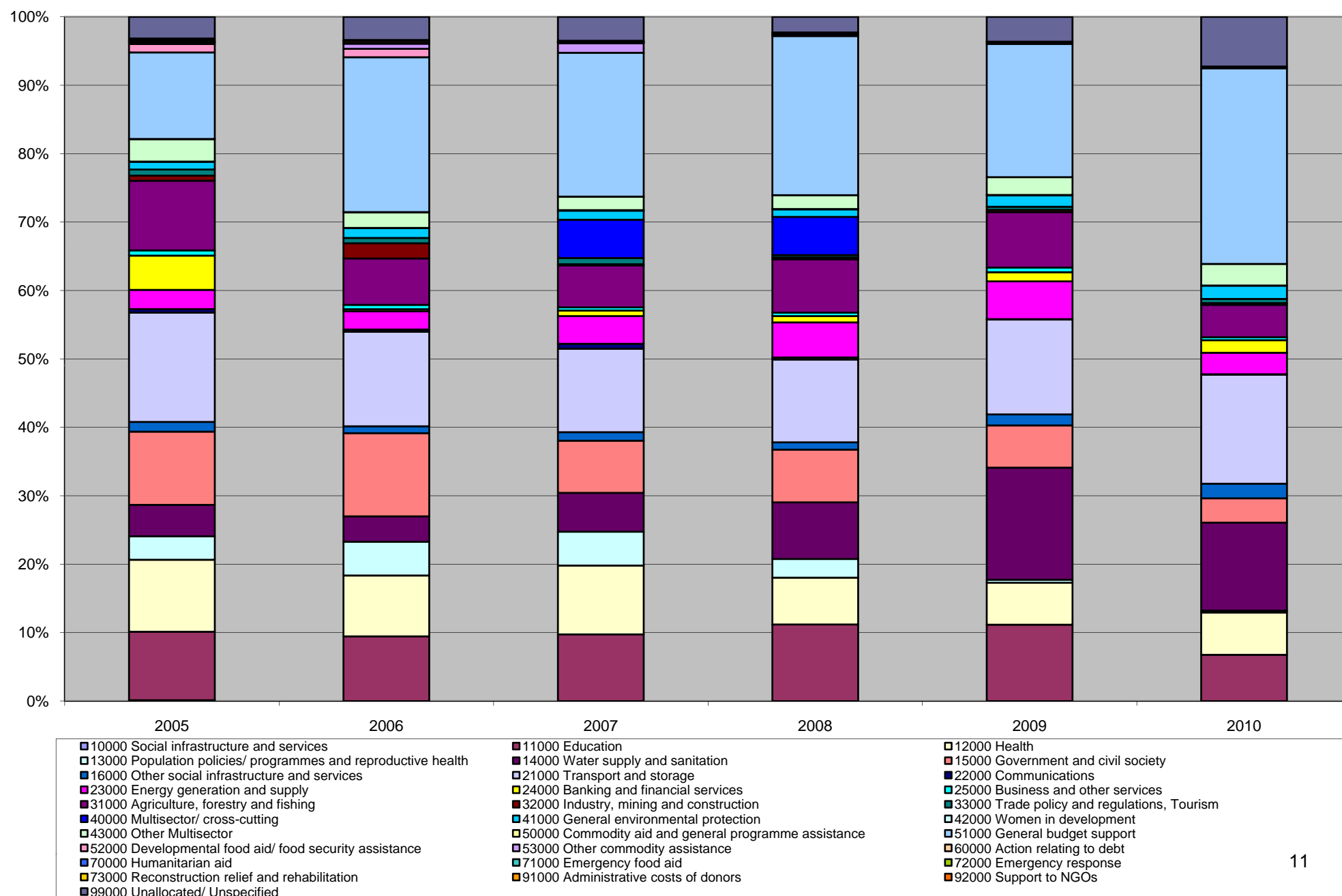


<b>Total Aid Flows to Sectors 2005 - 2010 (US-\$)</b>						
	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
<b>Sum without UN</b>	<b>1.109.248.839</b>	<b>1.158.713.653</b>	<b>1.250.242.934</b>	<b>1.255.219.880</b>	<b>868.309.874</b>	<b>579.383.312</b>

**Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)**



Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)

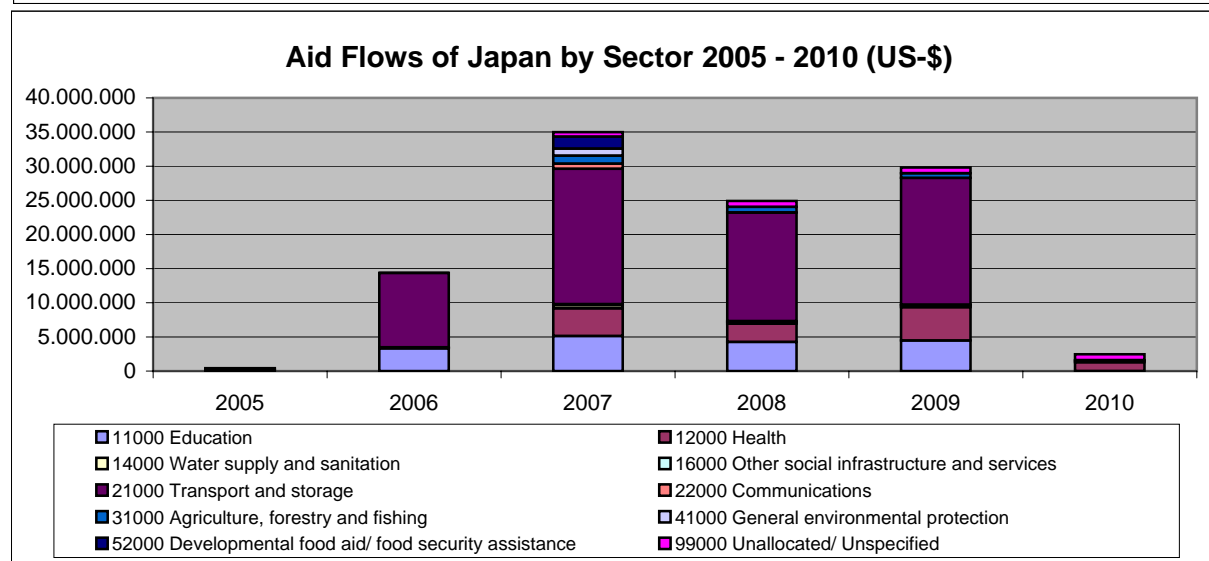
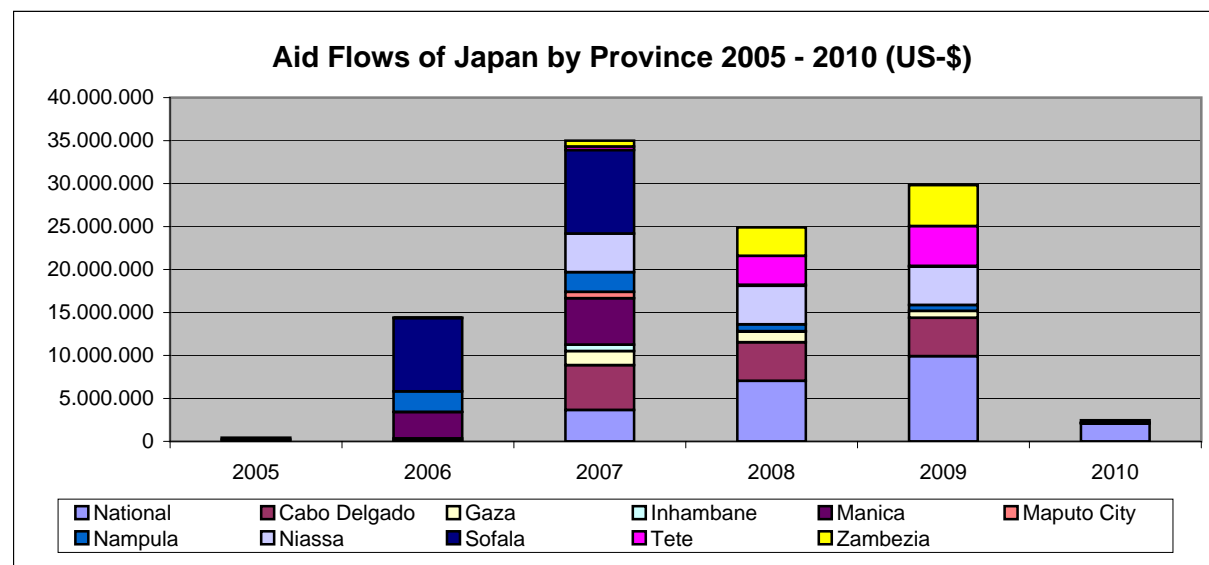


**Aid Flows of Japan by Province 2005 - 2010 (US-\$)**

	2005	2006	2007	2008	2009	2010
<b>National</b>	0	81.934	3.651.111	7.037.158	9.903.196	2.094.102
<b>Cabo Delgado</b>	0	0	5.217.534	4.481.770	4.481.770	0
<b>Gaza</b>	204.556	245.230	1.639.549	1.260.394	795.969	0
<b>Inhambane</b>	0	0	735.764	0	0	0
<b>Manica</b>	0	3.071.856	5.403.359	0	0	0
<b>Maputo City</b>	0	21.114	743.081	27.038	0	0
<b>Nampula</b>	0	2.388.849	2.298.656	810.242	678.640	0
<b>Niassa</b>	0	0	4.481.770	4.481.770	4.481.770	0
<b>Sofala</b>	219.254	8.522.245	9.721.015	106.514	73.740	24.580
<b>Tete</b>	0	4.097	405.572	3.371.569	4.633.348	61.450
<b>Zambezia</b>	0	57.354	698.370	3.323.924	4.769.915	273.544
<b>Sum</b>	<b>423.810</b>	<b>14.392.679</b>	<b>34.995.780</b>	<b>24.900.379</b>	<b>29.818.347</b>	<b>2.453.676</b>

**Aid Flows of Japan by Sector 2005 - 2010 (US-\$)**

	2005	2006	2007	2008	2009	2010
<b>11000 Education</b>	80.672	3.317.086	5.126.480	4.259.247	4.485.211	0
<b>12000 Health</b>	0	86.031	4.065.547	2.674.314	4.854.568	1.290.455
<b>14000 Water supply and sanitation</b>	0	57.354	473.052	263.703	320.918	273.544
<b>16000 Other social infrastructure and services</b>	0	1.229	130.274	106.514	73.740	24.580
<b>21000 Transport and storage</b>	219.254	10.909.865	19.832.044	15.894.224	18.540.173	0
<b>22000 Communications</b>	0	21.114	743.081	27.038	0	0
<b>31000 Agriculture, forestry and fishing</b>	123.884	0	1.180.664	810.242	678.640	0
<b>41000 General environmental protection</b>	0	0	1.015.977	0	0	0
<b>52000 Developmental food aid/ food security assistance</b>	0	0	1.761.573	0	0	0
<b>99000 Unallocated/ Unspecified</b>	0	0	667.088	865.097	865.097	865.097
<b>Sum</b>	<b>423.810</b>	<b>14.392.679</b>	<b>34.995.780</b>	<b>24.900.379</b>	<b>29.818.347</b>	<b>2.453.676</b>



Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
JAPAN																
JAPAN	605377	Capacity Improvement of Training Schools for Health Personnel	On Going	On Budget	Project	12281 Health personnel development	JPY	43.600.000	22.000.000	21.600.000	0	10.000.000	25.200.000	8.400.000	0	0
JAPAN	605386	Strengthening of Primary Education in Gaza Province	On Going	On Budget	Project	11220 Primary education	JPY	165.044.273	59.840.273	105.204.000	9.846.025	29.930.343	56.006.905	54.941.000	14.320.000	0
JAPAN	605387	Improvement of Management and Quality of EPI services in Tete Province	On Going	On Budget	Project	12250 Infectious disease control	JPY	90.050.000	10.500.000	79.550.000	0	500.000	22.000.000	38.000.000	22.500.000	7.500.000
JAPAN	605388	Strengthening of Information, Education, and Communication Activities On HIV/AIDS in SOFALA Province	On Going	On Budget	Project	16064 Social mitigation of HIV/AIDS	JPY	41.050.000	4.650.000	36.400.000	0	150.000	15.900.000	13.000.000	9.000.000	3.000.000
JAPAN	605389	Sustainable Water Supply, Sanitation and Hygiene in Zambezia province	On Going	On Budget	Project	14081 Education and training in water supply and sanitation	JPY	199.259.000	36.799.000	162.460.000	0	7.000.000	57.736.000	32.185.000	39.168.000	33.386.000
JAPAN	605390	Improvement of Bridges in Zambezia and Tete Provinces	On Going	On Budget	Project	21020 Road transport	JPY	1.888.000.000	0	1.888.000.000	0	0	55.000.000	747.000.000	1.086.000.000	0
JAPAN	605391	Human Resource Development on Information and Communication Technology	On Going	On Budget	Project	22040 Information and communication technology (ICT)	JPY	96.570.000	21.978.000	74.592.000	0	2.577.000	90.693.000	3.300.000	0	0
JAPAN	605394	Integrated Agricultural development Project for Small Scale Farmers in Chokwe Irrigation Scheme	On Going	On Budget	Project	31120 Agricultural development	JPY	340.938.000	89.395.000	251.543.000	15.120.000	0	144.100.000	98.890.000	82.828.000	0
JAPAN	605395	Montepuez-Lichinga Road Project	On Going	On Budget	Project	21020 Road transport	JPY	3.282.440.000	273.500.000	3.008.940.000	0	0	1.094.000.000	1.094.000.000	1.094.000.000	0
JAPAN	605397	Training courses (technical training program)	Design	On Budget	Project	0 Unknown	JPY	238.173.000	0	238.173.000	0	0	41.418.000	65.585.000	65.585.000	65.585.000
JAPAN	605398	Grassroots projects grant	Design	On Budget	Project	0 Unknown	JPY	160.000.000	0	160.000.000	0	0	40.000.000	40.000.000	40.000.000	40.000.000
JAPAN	608303	The Study on Upgrading of Nampula-Cuamba Road	On Going	On Budget	Studies	21020 Road transport	JPY	482.310.000	339.246.750	143.063.250	0	291.559.000	190.751.000	98.890.000	82.828.000	0
JAPAN	608421	Distribution of Long Lasting Insecticide Nets (LLINs) to Pregnant Women in Mozambique through the health system	On Going	On Budget	Project	12250 Infectious disease control	JPY	449.000.000	0	449.000.000	0	0	449.000.000	0	0	0
JAPAN	616000	Food Aid	On Going	On Budget	Project	52010 Food aid/Food security programmes	JPY	215.000.000	0	215.000.000	0	0	215.000.000	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
JAPAN	6301015G1	Reinforcement of the Dredging Capabilities for Beira Port	On Going	On Budget	Project	21040 Water transport	JPY	2.147.500.000	1.616.500.000	531.000.000	26.760.000	1.039.990.000	1.080.750.000	0	0	0
JAPAN	6305026G0	Construction of Primary School Teacher Training Center (IMAP) in Chimoio	On Going	On Budget	Project	11120 Education facilities and training	JPY	944.600.000	771.062.187	173.537.813	0	374.920.000	569.680.000	0	0	0
JAPAN	GCP/MOZ/080/JPN/FAO	Coordination and Management of Services for the Prevention and Disposal of Obsolete Pesticides Mozambique	Design	On Budget	Project	41000 General environmental protection	JPY	124.000.000	124.000.000	0	0	0	124.000.000	0	0	0
JAPAN	tbd	Improvement of Infrastructure & Equipment of training Schools for Health Personnel	Design	Off Budget	Project	12230 Basic health infrastructure	JPY	1.000.000.000	0	1.000.000.000	0	0	0	280.000.000	570.000.000	150.000.000
JAPAN	TBD	Construction of the Cuamba Teacher Training Institute	Design	Off Budget	Project	11120 Education facilities and training	JPY	998.000.000	0	998.000.000	0	0	0	464.900.000	533.100.000	0
<b>Totals</b>								<b>12.905.534.273</b>	<b>3.369.471.210</b>	<b>9.536.063.063</b>	<b>51.726.025</b>	<b>1.756.626.343</b>	<b>4.271.234.905</b>	<b>3.039.091.000</b>	<b>3.639.329.000</b>	<b>299.471.000</b>

## Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> <li>• The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information.</li> <li>• If the 'official' title is too long (more than 40-50 characters), try to shorten it.</li> <li>• Avoid abbreviations.</li> <li>• Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency).</li> <li>• Exclude information on project status, -phase, or -cycle and include them in the project description.</li> </ul> <p><u>Examples:</u></p> <ul style="list-style-type: none"> <li>• NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts"</li> <li>• BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)</li> </ul>
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – <b>UN Specific Field</b>
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – <b>For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)</b>
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. <b>IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)</b>
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.



## Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p><b>Context:</b> Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> <li>• Problem to be addressed</li> <li>• Explanation on the national institutional and legal framework</li> <li>• Reference to findings of relevant reviews or evaluations.</li> </ul> <p><b>Goals/objectives:</b> The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p><b>Implementation:</b></p> <ul style="list-style-type: none"> <li>• Key activities (main actions to achieve above described goals)</li> <li>• Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)</li> </ul>
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p><b>Grant or Loan;</b> A <b>grant</b> is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A <b>loan</b> is a fund which must be repaid</p> <p>If it is <b>On/Off Budget</b>, meaning it appears or does not appear in the <b>current</b> Orcamento Geral do Estado OGE; <b>In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</b></p> <p>Whether it is <b>Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study</b>. Please explicitly chose the Fundo Commun out of the available list <b>(NEW)</b></p>
16.	Total Amount	<p>The amount of <b>"TOTAL"</b> funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• Zero values in the field 'committed funds' will not be displayed in reports.</li> <li>• "Own currency" values are automatically transformed into US \$ using average yearly exchange rates</li> </ul> <p><b>UN Agencies:</b> Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore <b>(NEW)</b></p>
16.1	Donors' Name and Funding	<p><b>UN Agencies only:</b> Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. <b>This information</b></p>

## Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year <b>2004</b> . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements  (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. <b>A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart.</b> In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. <b>See Annex II (NEW)</b>
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• To add another implementing organisation click on the "Add Another Implementing Organisation" button.</li> <li>• To delete an implementing organisation click on the "Delete" button on the respective row.</li> </ul>
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. <b>See Annex III</b></p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.

## Description of Data Fields and Data Entry Guidelines.


		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> <li>• bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results)</li> <li>• having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement.</li> <li>• avoid to declare a project as nationwide whenever possible.</li> </ul> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• If the project is a national project then select the "National" check box.</li> <li>• If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided.</li> <li>• To add another province click on the "Add Another Province" button.</li> </ul> <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>

## Project Description

Project Title	Capacity Improvement of Training Schools for Health Personnel				
Donor Project Number	0605377				
Mozambique Budget Project Number	SAU-2006-0001				
Donor	JAPAN				
Project Description	Overall goal of the project is to develop high quality and sufficient human resource needed at various nation-wide health facilities . With provision of technical assistance as well as equipment supply, following 3 outputs are expected to be achieved: (1) Improved capacity of teachers and supervisors of practicum through training course on pedagogy and teaching methods; (2) Provided sufficient equipment and materials needed to conduct the practice and practicum; (3) Established and functioned supervision system to analyse and evaluate the activities of teachers and supervisors of practicum.				
Duration	15/8/2005 - 14/8/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	JPY 43.600.000				
Total Disbursed	JPY 22.000.000				
Total Disbursed until end of 2004	JPY 0				
Undisbursed	JPY 21.600.000				
Disbursements to Date (Year)	Quarter 1 2006 10.000.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 10.000.000
	Quarter 1 2007 12.000.000	Quarter 2 2007 4.400.000	Quarter 3 2007 4.400.000	Quarter 4 2007 4.400.000	Total 2007 25.200.000
Disbursements Forecast	Total 2008 8.400.000				
JAPAN Contact	Mr. Yusuke Kamiya Telephone: 21-486357, Email: <a href="mailto:Kamiya.Yusuke@jica.go.jp">Kamiya.Yusuke@jica.go.jp</a>				
DAC Codes and Sector	12281 Health personnel development				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				


## Project Description

Project Title	Strengthening of Primary Education in Gaza Province				
Donor Project Number	0605386				
Mozambique Budget Project Number	tbd				
Donor	JAPAN				
Project Description	The project aims to strengthen primary education through capacity building of Provincial Directorate of Education and Culture, elaboration of a model for low cost school construction with community participation, and establishment of in-service teacher training model in selected districts in Gaza province.				
Duration	4/7/2006 - 3/7/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	JPY 165.044.273				
Total Disbursed	JPY 59.840.273				
Total Disbursed until end of 2004	JPY 0				
Undisbursed	JPY 105.204.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 9.846.025	Total 2005 9.846.025
	Quarter 1 2006 12.308.325	Quarter 2 2006 5.475.313	Quarter 3 2006 3.320.000	Quarter 4 2006 8.826.705	Total 2006 29.930.343
	Quarter 1 2007 20.063.905	Quarter 2 2007 11.981.000	Quarter 3 2007 11.981.000	Quarter 4 2007 11.981.000	Total 2007 56.006.905
Disbursements Forecast	Total 2008 54.941.000 Total 2009 14.320.000				
JAPAN Contact	Ms. Akiko Shimohira Telephone: 21486357, Email: <a href="mailto:Shimohira.Akiko@jica.go.jp">Shimohira.Akiko@jica.go.jp</a>				
DAC Codes and Sector	11220 Primary education				
Government Counterpart	502109000 Direcção Provincial da Educação e Cultura de Gaza				

<b>Location</b>  <a href="#">View Map</a>	<table> <tr> <th>Province</th><th>District</th></tr> <tr> <td>GAZA</td><td>Cidade de Xai-Xai</td></tr> <tr> <td></td><td>Bilene-Macia</td></tr> <tr> <td></td><td>Chibuto</td></tr> <tr> <td></td><td>Chokwe</td></tr> <tr> <td></td><td>Manjacaze</td></tr> <tr> <td></td><td>Xai-Xai</td></tr> </table>	Province	District	GAZA	Cidade de Xai-Xai		Bilene-Macia		Chibuto		Chokwe		Manjacaze		Xai-Xai
Province	District														
GAZA	Cidade de Xai-Xai														
	Bilene-Macia														
	Chibuto														
	Chokwe														
	Manjacaze														
	Xai-Xai														
<b>MDG's</b>	<p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p>														
<b>Last Update</b>	15/5/2007														

## Project Description


Project Title	Improvement of Management and Quality of EPI services in Tete Province				
Donor Project Number	0605387				
Mozambique Budget Project Number	SAU-2006-0013				
Donor	JAPAN				
Project Description	<p>Vaccine Proliferation Program was started in 1979 and the coverage reached to 53.9% of all Mozambican infants in 2001. Yet it could be said that the ratio is still at low level. Thus, Ministry of Health is making more efforts to improve it, however, the problem lays in the disorganized EPI Plan. At local level, registration and maintenance of vaccines should be done properly and vaccination has to be conducted on schedule.</p> <p>Japan has recognized this point and is planning to organize total health units from national to provincial level by dispatching long-term experts to provincial health units as well as at short-term experts who would be in charge of training courses for national staffs. Japan expects that EPI coverage would be improved through this cooperation.</p>				
Duration	1/3/2007 - 28/2/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	JPY 90.050.000				
Total Disbursed	JPY 10.500.000				
Total Disbursed until end of 2004	JPY 0				
Undisbursed	JPY 79.550.000				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 500.000	Total 2006 500.000
	Quarter 1 2007 10.000.000	Quarter 2 2007 4.000.000	Quarter 3 2007 4.000.000	Quarter 4 2007 4.000.000	Total 2007 22.000.000
Disbursements Forecast	Total 2008 38.000.000 Total 2009 22.500.000 Total 2010 7.500.000				
JAPAN Contact	Mr. Yusuke Kamiya Telephone: 21-486357, Email: <a href="mailto:Kamiya.Yusuke@jica.go.jp">Kamiya.Yusuke@jica.go.jp</a>				
DAC Codes and Sector	12250 Infectious disease control				
Government Counterpart	580100000 Ministério da Saúde				

Location  <a href="#">View Map</a>	Province    District TETE        All Districts
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	15/5/2007



## Project Description

Project Title	Strengthening of Information, Education, and Communication Activities On HIV/AIDS in SOFALA Province				
Donor Project Number	0605388				
Mozambique Budget Project Number	SAU -2006-0014				
Donor	JAPAN				
Project Description	<p>Sofala Province, where resides a Beira Port, one of the biggest ports in Mozambique, is now also known for higher rate of HIV/AIDS infection.</p> <p>The ratio increased from 18.7% in 2000 to 26.5% in 2003. CNCS has been introducing a system which is called 'IEC' (Information, Education and Communication) in collaboration with World Bank, however, their financial assistance ended in 2004.</p> <p>The Government of Japan has procured several equipments to support this system and will continue assisting in this area by means of providing human resources and new equipments. Experts would rearrange the contents of enlightenment program on HIV/AIDS so that the information will be reached more effectively to those who do not know about this disease very well, which will contribute to the reduction of the infection rate.</p>				
Duration	10/4/2007 - 11/4/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	JPY 41.050.000				
Total Disbursed	JPY 4.650.000				
Total Disbursed until end of 2004	JPY 0				
Undisbursed	JPY 36.400.000				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 150.000	Total 2006 150.000
	Quarter 1 2007 4.500.000	Quarter 2 2007 3.800.000	Quarter 3 2007 3.800.000	Quarter 4 2007 3.800.000	Total 2007 15.900.000
Disbursements Forecast	Total 2008 13.000.000 Total 2009 9.000.000 Total 2010 3.000.000				
JAPAN Contact	Mr. Yusuke Kamiya Telephone: 21-486357, Email: <a href="mailto:Kamiya.Yusuke@jica.go.jp">Kamiya.Yusuke@jica.go.jp</a>				
DAC Codes and Sector	16064 Social mitigation of HIV/AIDS				


Government Counterpart	580300000 Conselho Nacional de Combate ao HIV / SIDA
Location  <a href="#">View Map</a>	Province District SOFALA All Districts
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Last Update	15/5/2007

## Project Description


Project Title	Sustainable Water Supply, Sanitation and Hygiene in Zambezia province				
Donor Project Number	0605389				
Mozambique Budget Project Number	tbd				
Donor	JAPAN				
Project Description	This project aims is to improve sanitary environment in Zambezia by utilizing some of 150 wells which were dug by Japanese government through a grant aid project in 2000-2003. Community people now have an access to safe water, though, hygiene practice must be cultivated to reduce infection ratio especially among under 5-year-old children.				
Duration	10/2/2007 - 9/8/2011				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	JPY 199.259.000				
Total Disbursed	JPY 36.799.000				
Total Disbursed until end of 2004	JPY 0				
Undisbursed	JPY 162.460.000				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 7.000.000	Total 2006 7.000.000
	Quarter 1 2007 29.799.000	Quarter 2 2007 9.312.000	Quarter 3 2007 9.312.000	Quarter 4 2007 9.313.000	Total 2007 57.736.000
Disbursements Forecast	Total 2008 32.185.000 Total 2009 39.168.000 Total 2010 33.386.000				
JAPAN Contact	Ms. Akiko Shimohira Telephone: 21486357, Email: <a href="mailto:Shimohira.Akiko@jica.go.jp">Shimohira.Akiko@jica.go.jp</a>				
DAC Codes and Sector	14081 Education and training in water supply and sanitation				
Government Counterpart	470100000 Ministério das Obras Públicas e Habitação				
Location  <a href="#">View Map</a>	Province ZAMBÉZIA	District Alto Molocue Gile Ile Mocuba			

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation
Last Update	15/5/2007


## Project Description

Project Title	Improvement of Bridges in Zambezia and Tete Provinces					
Donor Project Number	0605390					
Mozambique Budget Project Number	tbd					
Donor	JAPAN					
Project Description	This project aims successful implementation of the replacement of the bridges on secondary trunk roads in the provinces of Zambezia and Tete in northern Mozambique. It includes replacement of temporary and destroyed bridges and reconstruction of bridges damaged by flood water. The project has the goal of eliminating current problems on these transportation facilities and revitalizing regional socio-economic activities through improvements of the regional road network.					
Duration	23/1/2007 - 31/3/2010					
Project Status	Ongoing					
Funding Type	Grant On Budget (for 2007) Project					
Total Committed	JPY 1.888.000.000					
Total Disbursed	JPY 0					
Total Disbursed until end of 2004	JPY 0					
Undisbursed	JPY 1.888.000.000					
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 12.900.000	Quarter 3 2007 30.100.000	Quarter 4 2007 12.000.000	Total 2007 55.000.000	
Disbursements Forecast	Total 2008 747.000.000 Total 2009 1.086.000.000					
JAPAN Contact	Ms. Hiromi Noguchi Telephone: 21499819, Email: <a href="mailto:noguchi@virconn.com">noguchi@virconn.com</a>					
DAC Codes and Sector	21020 Road transport					
Government Counterpart	475300000 Administração Nacional de Estradas					
Location  <a href="#">View Map</a>	Province ZAMBÉZIA TETE	District All Districts All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day					
Last Update	16/5/2007					


## Project Description

Project Title	Human Resource Development on Information and Communication Technology					
Donor Project Number	0605391					
Mozambique Budget Project Number	tbd					
Donor	JAPAN					
Project Description	This project offers a support programme for Institute of Mozambique Information and Comunication Technology Institute (MICTI). Components are (1)technical assistance by the experts (short terms), (2) procurement of equipments,(3)training course for Mozambicans in Japan. MICTI facilitates 3 ICT courses under the project and 50 ICT specialists will be trained.					
Duration	1/2/2007 - 31/7/2009					
Project Status	Ongoing					
Funding Type	Grant On Budget (for 2007) Project					
Total Committed	JPY 96.570.000					
Total Disbursed	JPY 21.978.000					
Total Disbursed until end of 2004	JPY 0					
Undisbursed	JPY 74.592.000					
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	
	0	0	0	2.577.000	2.577.000	
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007	
	19.401.000	23.764.000	23.764.000	23.764.000	90.693.000	
Disbursements Forecast	Total 2008 3.300.000					
JAPAN Contact	Mr. Ken Nakamura Telephone: 21-486357, Email: <a href="mailto:Nakamura.Ken@jica.go.jp">Nakamura.Ken@jica.go.jp</a>					
DAC Codes and Sector	22040 Information and communication technology (ICT)					
Government Counterpart	Not Applicable					
Location  <a href="#">View Map</a>	Province MAPUTO CITY	District All Localities				
MDG's	Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth					
Last Update	15/5/2007					

## Project Description

Project Title	Integrated Agricultural development Project for Small Scale Farmers in Chokwe Irrigation Scheme					
Donor Project Number	0605394					
Mozambique Budget Project Number	tbd					
Donor	JAPAN					
Project Description	The Project will be carried out within Chokwe Irrigation Scheme. The objectives are (1) to establish agricultural techniques suitable for small-scale farmers and to strengthen extension service, (2) to strengthen management of irrigation facilities for stable production, (3) to strengthen farming support system, and (4) to reinforce the coordination among EAC, DDA, and HICEP.					
Duration	15/3/2007 - 31/3/2010					
Project Status	Ongoing					
Funding Type	Grant On Budget (for 2007) Project					
Total Committed	JPY 340.938.000					
Total Disbursed	JPY 89.395.000					
Total Disbursed until end of 2004	JPY 0					
Undisbursed	JPY 251.543.000					
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 15.120.000	Total 2005 15.120.000	
	Quarter 1 2007 74.275.000	Quarter 2 2007 23.275.000	Quarter 3 2007 23.275.000	Quarter 4 2007 23.275.000	Total 2007 144.100.000	
Disbursements Forecast	Total 2008 98.890.000 Total 2009 82.828.000					
JAPAN Contact	Ms. Mai Okada Telephone: 21-486357, Email: <a href="mailto:Okada.Mai@jica.go.jp">Okada.Mai@jica.go.jp</a>					
DAC Codes and Sector	31120 Agricultural development					
Government Counterpart	350100000 Ministério da Agricultura					
Location  <a href="#">View Map</a>	Province GAZA	District Chokwe				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015					

## Project Description

Project Title	Montepuez-Lichinga Road Project				
Donor Project Number	0605395				
Mozambique Budget Project Number	tbd				
Donor	JAPAN				
Project Description	The development of the Pemba-Lichinga corridor is part of the efforts by the GoM to develop and provide infrastructure for the remotest and poorest parts of the country. The project aims development and unification of the regional economy and reduces the incidence of poverty by improving transportation between the inland and the port as well as access to the social service for the local community.				
Duration	16/3/2007 - 31/7/2010				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	JPY 3.282.440.000				
Total Disbursed	JPY 273.500.000				
Total Disbursed until end of 2004	JPY 0				
Undisbursed	JPY 3.008.940.000				
Disbursements to Date (Year)	Quarter 1 2007 273.500.000	Quarter 2 2007 273.500.000	Quarter 3 2007 273.500.000	Quarter 4 2007 273.500.000	Total 2007 1.094.000.000
Disbursements Forecast	Total 2008 1.094.000.000 Total 2009 1.094.000.000				
JAPAN Contact	Ms. Hiromi Noguchi Telephone: 21-499819/20, Email: <a href="mailto:noguchi@virconn.com">noguchi@virconn.com</a>				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	475300000 Administração Nacional de Estradas				
Location  <a href="#">View Map</a>	Province NIASSA CABO DELGADO	District All Districts All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	The maximum amount of total budget has been agreed as stated below in No. 16 and exact amount of total budget is to be determined.				
Last Update	15/5/2007				



## Project Description

Project Title	Training courses (technical training program)				
Donor Project Number	0605397				
Donor	JAPAN				
Project Description	This scheme support the transfer of knowledge and technology required by Mozambique through the training of key administrators, engineers, researchers and so on. Training programs are offered in Japan and developing countries on various themes related to global issues, such as the environment and HIV/ AIDS, and new issues like support for democratization and transitions to market economies, in addition to basic development fields such as administration, public works, agriculture, forestry and fisheries, education, health and medical care, mining, and industry.				
Duration	1/1/2007 - 31/12/2010				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	JPY 238.173.000				
Total Disbursed	JPY 0				
Total Disbursed until end of 2004	JPY 0				
Undisbursed	JPY 238.173.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 8.389.000	Quarter 3 2007 14.145.000	Quarter 4 2007 18.884.000	Total 2007 41.418.000
Disbursements Forecast	Total 2008 65.585.000 Total 2009 65.585.000 Total 2010 65.585.000				
JAPAN Contact	Ms. Mai Okada Telephone: 21-486357, Email: <a href="mailto:Okada.Mai@jica.go.jp">Okada.Mai@jica.go.jp</a>				
DAC Codes and Sector	0 Unknown				
Government Counterpart	Not Applicable				
Location	National				


MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p>
Comments	This scheme annually funds several training programs and numbers of participants and fields & durations of the courses will vary each year.
Last Update	15/5/2007

## Project Description

Project Title	Grassroots projects grant				
Donor Project Number	0605398				
Donor	JAPAN				
Project Description	In response to Mozambique's diversified needs for socioeconomic development, this scheme supports nonprofit organizations (NGOs, local governments, schools, hospitals, and etc.) which could directly help the people in the field.				
Duration	1/4/2007 - 31/3/2010				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	JPY 160.000.000				
Total Disbursed	JPY 0				
Total Disbursed until end of 2004	JPY 0				
Undisbursed	JPY 160.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 20.000.000	Quarter 3 2007 20.000.000	Quarter 4 2007 0	Total 2007 40.000.000
Disbursements Forecast	Total 2008 40.000.000 Total 2009 40.000.000 Total 2010 40.000.000				
JAPAN Contact	Ms. Fumiko Higashi Telephone: 21-499819/20, Email: <a href="mailto:higashi@virconn.com">higashi@virconn.com</a>				
DAC Codes and Sector	0 Unknown				
Government Counterpart	Not Applicable				
Location	National				


MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p>
Comments	This scheme annually funds 4 or 5 grassroots projects which will normally last for a year and the maximum amount of the project budget is JPY 10,000,000.
Last Update	14/5/2007

## Project Description

Project Title	The Study on Upgrading of Nampula-Cuamba Road				
Donor Project Number	0608303				
Mozambique Budget Project Number	tbd				
Donor	JAPAN				
Project Description	<p>Mozambique's 17-year civil war, which lasted in 1992, ruined much of the country and destroyed key roads infrastructure. The rehabilitation of this infrastructure is indispensable to reduce poverty and is considered as an important aspect of PARPA.</p> <p>The Nacala Corridor, which extends to Malawi through the Nampula and Niassa Provinces from Nacala Port, serves as a trucking route that connects northern agricultural zones with important cities, and /or town.</p> <p>The Government of Mozambique requested Japan to Conduct a feasibility study (F/S) for the Upgrading of the Nampula-Cuamba Road.</p>				
Duration	29/8/2006 - 28/8/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Studies				
Total Committed	JPY 482.310.000				
Total Disbursed	JPY 339.246.750				
Total Disbursed until end of 2004	JPY 0				
Undisbursed	JPY 143.063.250				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 166.129.500	Quarter 4 2006 125.429.500	Total 2006 291.559.000
	Quarter 1 2007 47.687.750	Quarter 2 2007 47.687.750	Quarter 3 2007 47.687.750	Quarter 4 2007 47.687.750	Total 2007 190.751.000
Disbursements Forecast	Total 2008 98.890.000 Total 2009 82.828.000				
JAPAN Contact	Ms. Mai Okada Telephone: 21-486357, Email: <a href="mailto:Okada.Mai@jica.go.jp">Okada.Mai@jica.go.jp</a>				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	475300000 Administração Nacional de Estradas				
Location  <a href="#">View Map</a>	Province District NAMPULA All Districts				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	15/5/2007

## Project Description

Project Title	Distribution of Long Lasting Insecticide Nets (LLINs) to Pregnant Women in Mozambique through the health system				
Donor Project Number	0608421				
Mozambique Budget Project Number	SAU-2006-0028				
Donor	JAPAN				
Project Description	Malaria is the largest single cause of sickness and death in Mozambique which seriously affects people's health and which is considered to be an impediment to economic development. Therefore, MISAU is trying to reduce this burden by providing Indoor Residual House Spraying (IRS) in urban and Maputo province and Long Lasting Insecticide Nets (LLINs) in other provinces. In order to support MISAU's effort, Japan will procure 605,000 of LLINs for the population of 5 provinces; Cabo Delgado, Nampula, Manica, Sofala, Inhambane) especially targeting pregnant women and children under 5 year-old. The number of direct beneficiary is estimated to be 1,210,000.				
Duration	23/1/2007 - 22/1/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	JPY 449.000.000				
Total Disbursed	JPY 0				
Total Disbursed until end of 2004	JPY 0				
Undisbursed	JPY 449.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 449.000.000	Total 2007 449.000.000
JAPAN Contact	Ms. Atsuko Negami Telephone: 21-499819/20, Email: <a href="mailto:negami@virconn.com">negami@virconn.com</a>				
DAC Codes and Sector	12250 Infectious disease control				
Government Counterpart	580100000 Ministério da Saúde				
Location  <a href="#">View Map</a>	Province	District			
	CABO DELGADO	All Districts			
	NAMPULA	All Districts			
	MANICA	All Districts			
	SOFALA	All Districts			
	INHAMBANE	All Districts			


MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Comments	The target provinces and the quantity of LLINs to be provided has been determined based on the results of the survey.
Last Update	15/5/2007




## Project Description

Project Title	Food Aid				
Donor Project Number	0616000				
Mozambique Budget Project Number	tbd				
Donor	JAPAN				
Project Description	The objective is to provide foods (rice) with mozambican people who suffer form the shortage of foods. It is expected that this project will be of benefit especially to the most affected people from natural disaster and other problems that Mozambique has experienced.				
Duration	16/3/2007 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	JPY 215.000.000				
Total Disbursed	JPY 0				
Total Disbursed until end of 2004	JPY 0				
Undisbursed	JPY 215.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 10.523.000	Quarter 4 2007 204.477.000	Total 2007 215.000.000
JAPAN Contact	Ms. Hiromi Noguchi Telephone: 21-499819/20, Email: <a href="mailto:noguchi@virconn.com">noguchi@virconn.com</a>				
DAC Codes and Sector	52010 Food aid/Food security programmes				
Government Counterpart	410100000 Ministério da Indústria e Comércio				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				

## Project Description

Project Title	Reinforcement of the Dredging Capabilities for Beira Port				
Donor Project Number	6301015G1				
Mozambique Budget Project Number	TRA-2006-0003				
Donor	JAPAN				
Project Description	The Beira Port recently have not been able to fully accommodate large vessels due to the low depth of the port and therefore they have to wait high tide to enter and leave the Port. But many of them have been grounded. If this situation continues, it will make a negative impact upon the economic development in Mozambique and surrounding countries. The project, therefore, is intended to improve the dredging capabilities in the Port and to maintain its better function by providing a dredger constructed in Japan.				
Duration	30/5/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	JPY 2.147.500.000				
Total Disbursed	JPY 1.616.500.000				
Total Disbursed until end of 2004	JPY 0				
Undisbursed	JPY 531.000.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 26.760.000	Total 2005 26.760.000
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 1.039.990.000	Quarter 4 2006 0	Total 2006 1.039.990.000
	Quarter 1 2007 549.750.000	Quarter 2 2007 488.250.000	Quarter 3 2007 42.750.000	Quarter 4 2007 0	Total 2007 1.080.750.000
JAPAN Contact	Ms. Hiromi Noguchi Telephone: 21499819, Email: <a href="mailto:noguchi@virconn.com">noguchi@virconn.com</a>				
DAC Codes and Sector	21040 Water transport				
Government Counterpart	800800000 Empresa Moçambicana de Dragagens				
Location  <a href="#">View Map</a>	Province SOFALA	District Cidade de Beira			
MDG's	Goal 8: Develop a Global Partnership for Development Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)				
Last Update	15/5/2007				

## Project Description

Project Title	Construction of Primary School Teacher Training Center (IMAP) in Chimoio				
Donor Project Number	6305026G0				
Mozambique Budget Project Number	EDU-2006-0004				
Donor	JAPAN				
Project Description	The objective of this project is to improve the condition of teacher training in Mozambique, particularly in Manica Province where there is no IMAP but CFPP, by constructing training facilities, teacher accommodation and students' dormitory with equipment required. It is expected that the project will provide an appropriate environment for would-be teachers to learn and that 400 students are accommodated in the institute. Upon completion of the project, Niassa Province will become the only province that doesn't have IMAP.				
Duration	28/6/2005 - 30/4/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	JPY 944.600.000				
Total Disbursed	JPY 771.062.187				
Total Disbursed until end of 2004	JPY 0				
Undisbursed	JPY 173.537.813				
Disbursements to Date (Year)	Quarter 1 2006 39.840.000	Quarter 2 2006 335.080.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 374.920.000
	Quarter 1 2007 396.142.187	Quarter 2 2007 173.537.813	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 569.680.000
JAPAN Contact	Ms. Atsuko Negami Telephone: 21-499819, Email: <a href="mailto:negami@virconn.com">negami@virconn.com</a>				
DAC Codes and Sector	11120 Education facilities and training				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location  <a href="#">View Map</a>	Province District MANICA Cidade de Chimoio				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	15/5/2007				

## Project Description

Project Title	Coordination and Management of Services for the Prevention and Disposal of Obsolete Pesticides Mozambique				
Donor Project Number	GCP/MOZ/080/JPN/FAO				
Mozambique Budget Project Number	tbd				
Donor	JAPAN				
Project Description	This is the third Phase of the project of 'Obsolete, Banned and Unwanted Pesticide Stockpiles in Mozambique' for which technical assistance is provided by FAO. Following Phase I (Aug.2003-Dec.2004: inventory) and Phase II (June.2005-March.2007: safeguarding), Phase III aims to dispose all obsolete pesticides safeguarded in the previous Phase and remove any surface contamination associated with stores. This Phase also aims to address prevention components furthering the recommendations of a series of expert consultant missions completed as part of Phase II. Finally, Phase III aims at setting up a strategy to mitigate the adverse effects of pesticide use intensification in Mozambique.				
Duration	1/6/2007 - 31/5/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	JPY 124.000.000				
Total Disbursed	JPY 124.000.000				
Total Disbursed until end of 2004	JPY 0				
Undisbursed	JPY 0				
Disbursements to Date (Year)	Quarter 1 2007 124.000.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 124.000.000
JAPAN Contact	Ms. Hiromi Noguchi Telephone: 21-499819/20, Email: <a href="mailto:noguchi@virconn.com">noguchi@virconn.com</a>				
DAC Codes and Sector	41000 General environmental protection				
Government Counterpart	330100000 Ministério para a Coordenação da Acção Ambiental				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	18/5/2007				

## Project Description

Project Title	Construction of the Cuamba Teacher Training Institute
Donor Project Number	TBD
Donor	JAPAN
Project Description	The project objective is to contribute to increase the number of qualified primary school teachers in Niassa Province by establishment of the Cuamba Teacher Training Institute.
Duration	15/6/2007 - 28/2/2009
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	JPY 998.000.000
Total Disbursed	JPY 0
Total Disbursed until end of 2004	JPY 0
Undisbursed	JPY 998.000.000
Disbursements Forecast	Total 2008 464.900.000 Total 2009 533.100.000
JAPAN Contact	Ms. Atsuko Negami Telephone: 21-499819/20, Email: <a href="mailto:negami@virconn.com">negami@virconn.com</a>
DAC Codes and Sector	11120 Education facilities and training
Government Counterpart	500100000 Ministério da Educação e Cultura
Location	National
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling
Comments	The project start data is temporary and the total amount of the project is indicative. More accurate information will be available after signing on the E/N (Exchange of Notes) scheduled on May 29, 2007.
Last Update	15/5/2007

## Project Description

Project Title	Improvement of Infrastructure & Equipment of training Schools for Health Personnel
Donor Project Number	tbd
Donor	JAPAN
Project Description	The objective of the project is to contribute to strengthening human resource development for health personnel by improving the necessary facilities in the targeted Training Schools for Health Personnel (ICSs) and Training Centers for Health Personnel(CFs) , and hence further to contribute to enhancing health services in Mozambique.
Duration	1/6/2008 - 31/3/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	JPY 1.000.000.000
Total Disbursed	JPY 0
Total Disbursed until end of 2004	JPY 0
Undisbursed	JPY 1.000.000.000
Disbursements Forecast	Total 2008 280.000.000 Total 2009 570.000.000 Total 2010 150.000.000
JAPAN Contact	Ms. Atsuko Negami Telephone: 21-499819/20, Email: <a href="mailto:negami@virconn.com">negami@virconn.com</a>
DAC Codes and Sector	12230 Basic health infrastructure
Government Counterpart	580100000 Ministério da Saúde
Location	National
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Comments	The Basic Design study was conducted on February-March 2007 and implementation plan and commitment/disbursement value are still indicative. It is expected that more accurate information including exact targeted ICSs and CFs shall be available by the end of 2007 based on the analysis of this study.
Last Update	15/5/2007