



## **Full Netherlands Disbursements Extract 2006**

### **MTEF Forecasts 2007 - 2010**

#### **ODAmoz**

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Financed by the European Commission



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**Introduction:**

The purpose of this full Netherlands 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of Netherlands' activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Netherlands Embassy in Mozambique. Completeness and exactness can only be guaranteed up to the 1<sup>st</sup> Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all Netherlands project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all Netherlands' projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

[www.odamoz.org.mz](http://www.odamoz.org.mz)

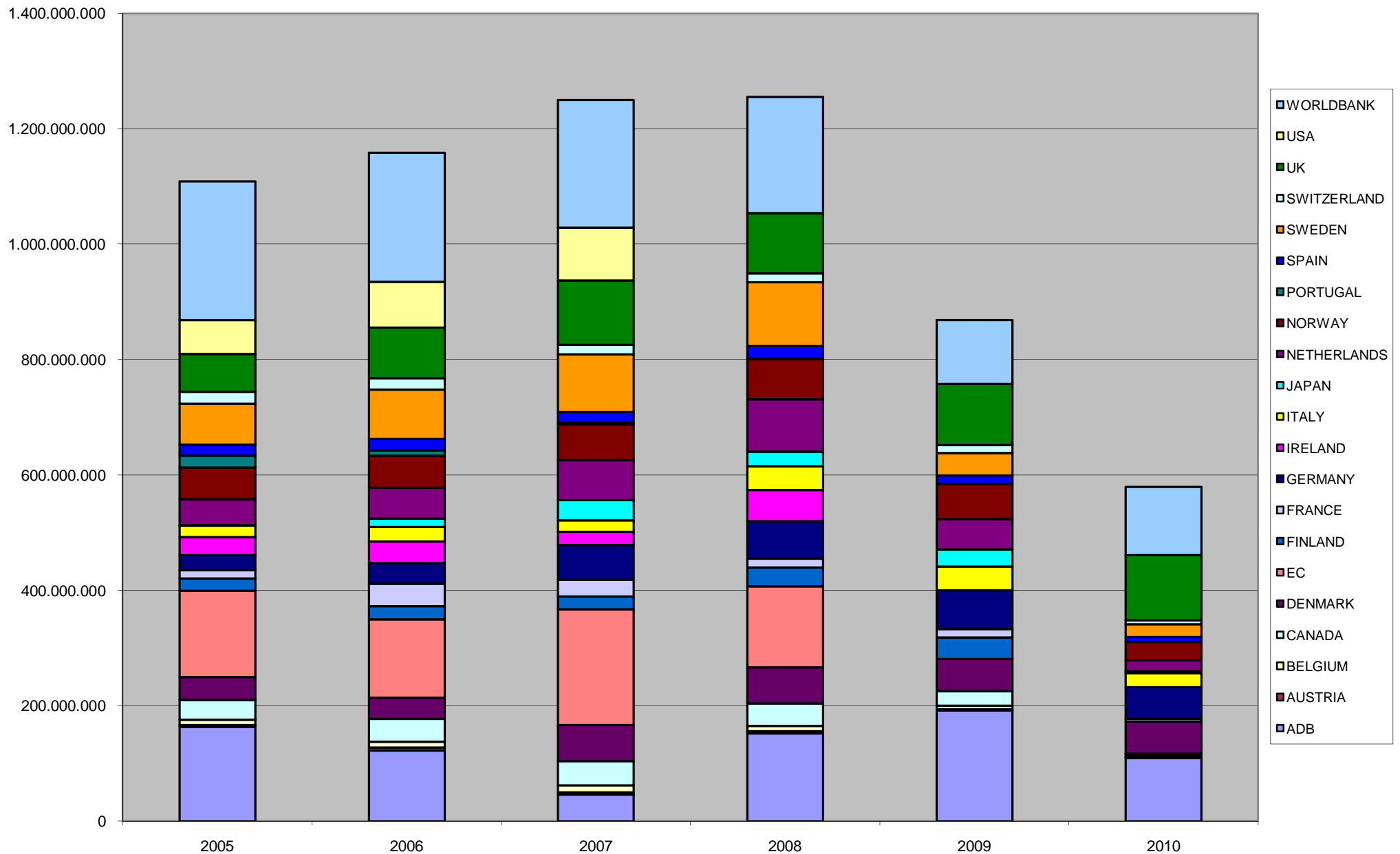
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the  
OE 2007 Rate**

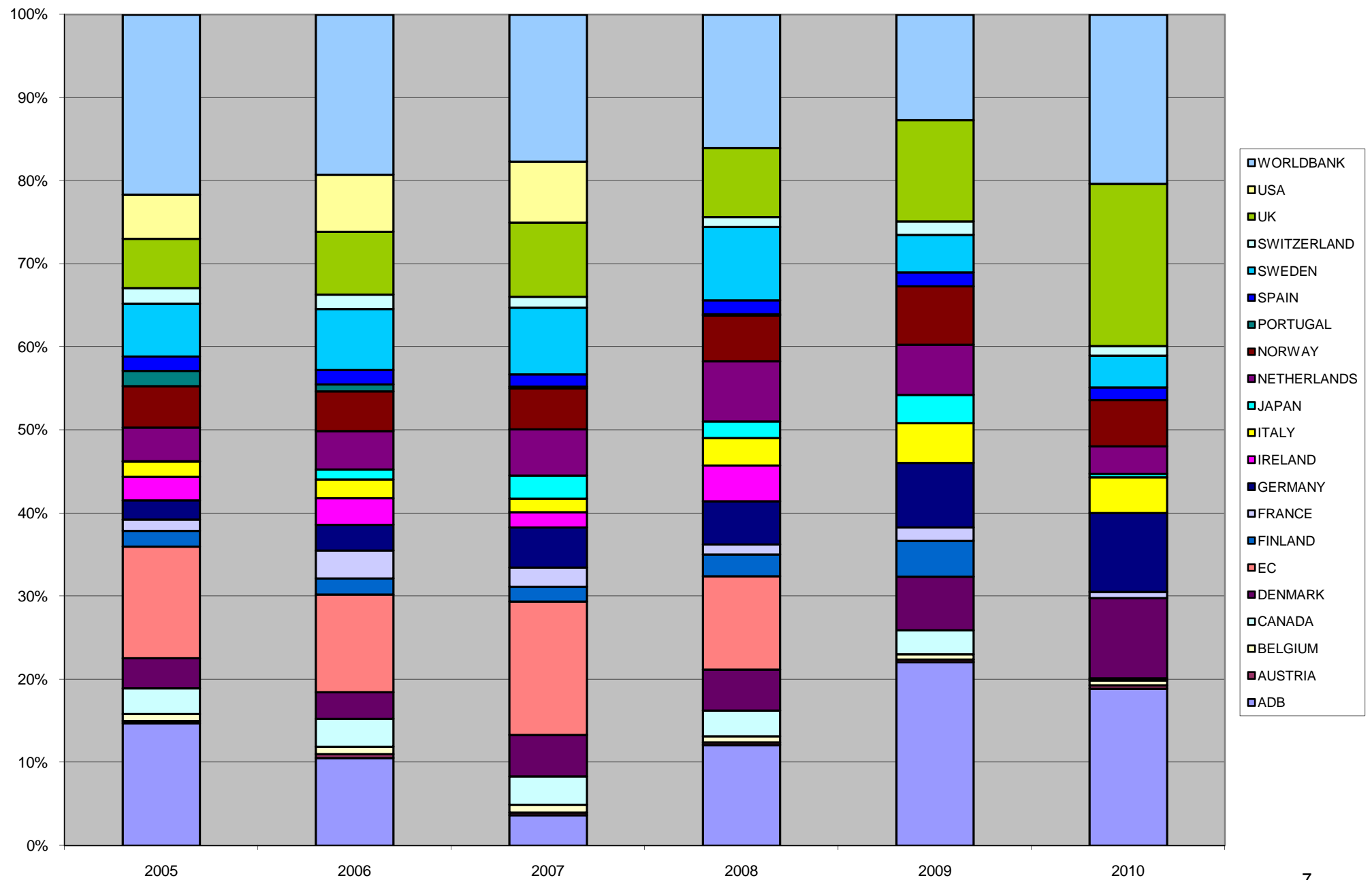
<b>Donr/ Agency</b>	<b>Local Currency</b>	<b>Exchange Rate to US\$</b>
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
<b>Donors</b>						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
<b>SUM</b>	<b>1.109.248.839</b>	<b>1.158.713.653</b>	<b>1.250.242.934</b>	<b>1.255.219.880</b>	<b>868.309.874</b>	<b>579.383.312</b>
<b>UN Agencies</b>						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
<b>SUM</b>	<b>44.891.066</b>	<b>56.713.811</b>	<b>70.206.987</b>	<b>64.707.377</b>	<b>53.973.239</b>	<b>250.000</b>

Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



**Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)**





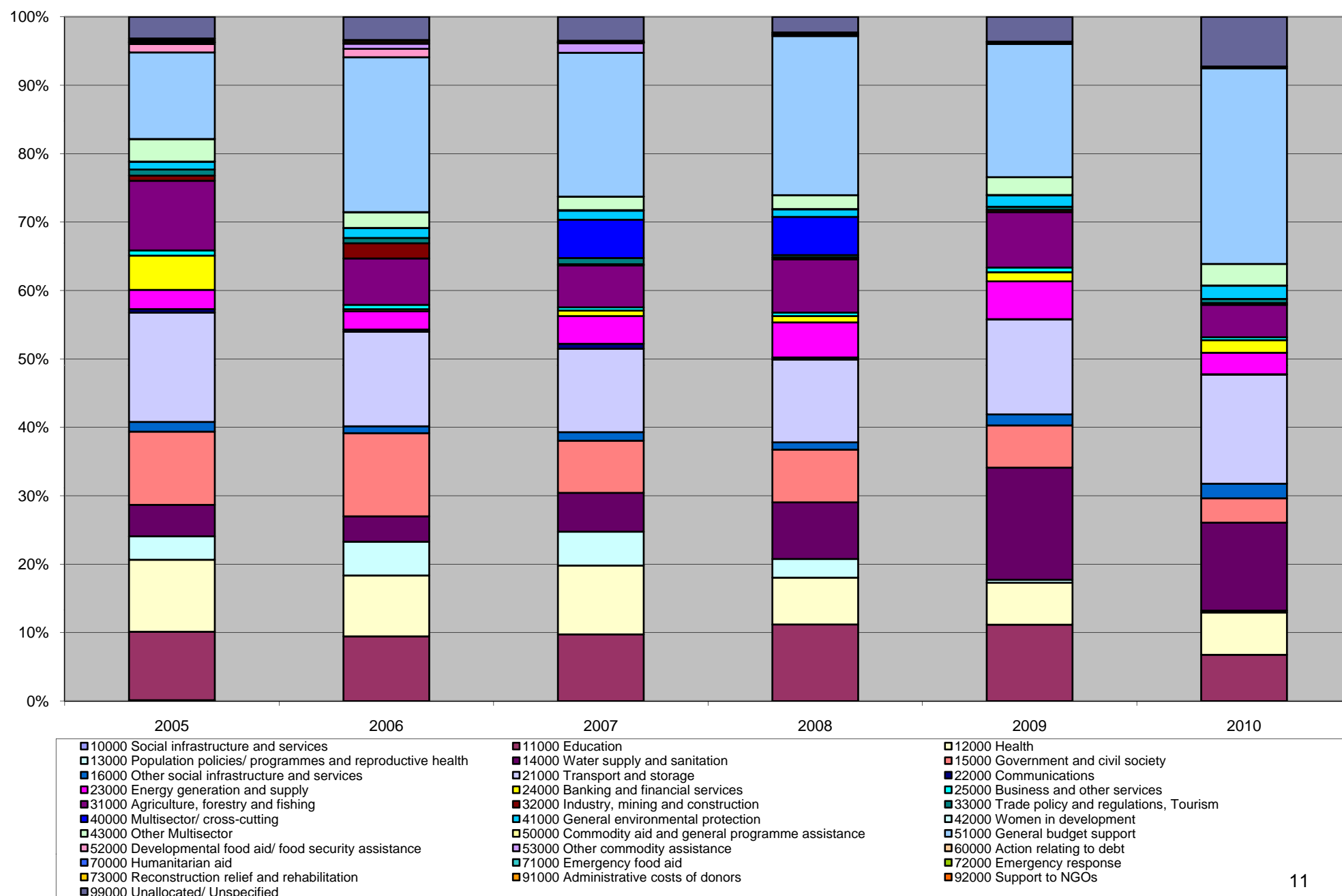
<b>Total Aid Flows to Sectors 2005 - 2010 (US-\$)</b>						
	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
<b>Sum without UN</b>	<b>1.109.248.839</b>	<b>1.158.713.653</b>	<b>1.250.242.934</b>	<b>1.255.219.880</b>	<b>868.309.874</b>	<b>579.383.312</b>

**Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)**



- |   |  |   |
|---|--|---|
| 10000 Social infrastructure and services                      | 11000 Education                                      | 12000 Health                                |
| 13000 Population policies/ programmes and reproductive health | 14000 Water supply and sanitation                    | 15000 Government and civil society          |
| 16000 Other social infrastructure and services                | 21000 Transport and storage                          | 22000 Communications                        |
| 23000 Energy generation and supply                            | 24000 Banking and financial services                 | 25000 Business and other services           |
| 31000 Agriculture, forestry and fishing                       | 32000 Industry, mining and construction              | 33000 Trade policy and regulations, Tourism |
| 40000 Multisector/ cross-cutting                              | 41000 General environmental protection               | 42000 Women in development                  |
| 43000 Other Multisector                                       | 50000 Commodity aid and general programme assistance | 51000 General budget support                |
| 52000 Developmental food aid/ food security assistance        | 53000 Other commodity assistance                     | 60000 Action relating to debt               |
| 70000 Humanitarian aid  | 71000 Emergency food aid                             | 72000 Emergency response                    |
| 73000 Reconstruction relief and rehabilitation                | 91000 Administrative costs of donors                 | 92000 Support to NGOs                       |
| 99000 Unallocated/ Unspecified                                |  |   |

Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)



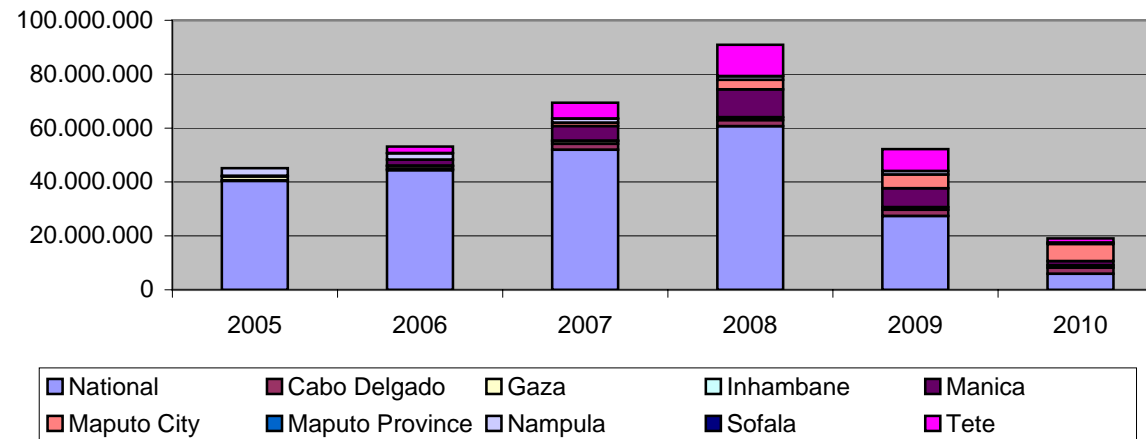
**Aid Flows of the Netherlands by Province 2005 - 2010 (US-\$)**

	2005	2006	2007	2008	2009	2010
<b>National</b>	40.362.954	44.373.849	51.984.320	60.674.798	27.385.625	5.909.432
<b>Cabo Delgado</b>	251.847	373.864	2.194.660	2.287.500	2.309.319	2.260.227
<b>Gaza</b>	1.411.364	1.115.341	1.051.137	990.341	943.182	943.182
<b>Inhambane</b>	227.273	208.523	107.955	47.159	0	0
<b>Manica</b>	0	2.227.005	5.397.727	10.369.318	6.988.636	1.534.091
<b>Maputo City</b>	0	0	1.250.000	3.522.727	5.113.636	6.363.636
<b>Maputo Province</b>	0	0	0	0	0	0
<b>Nampula</b>	2.869.233	2.379.773	1.490.827	1.342.386	1.329.773	503.182
<b>Sofala</b>	0	17.045	68.182	56.818	0	0
<b>Tete</b>	0	2.448.432	5.875.000	11.602.273	8.129.545	1.534.091
<b>Sum</b>	<b>45.122.669</b>	<b>53.143.831</b>	<b>69.419.806</b>	<b>90.893.319</b>	<b>52.199.715</b>	<b>19.047.841</b>

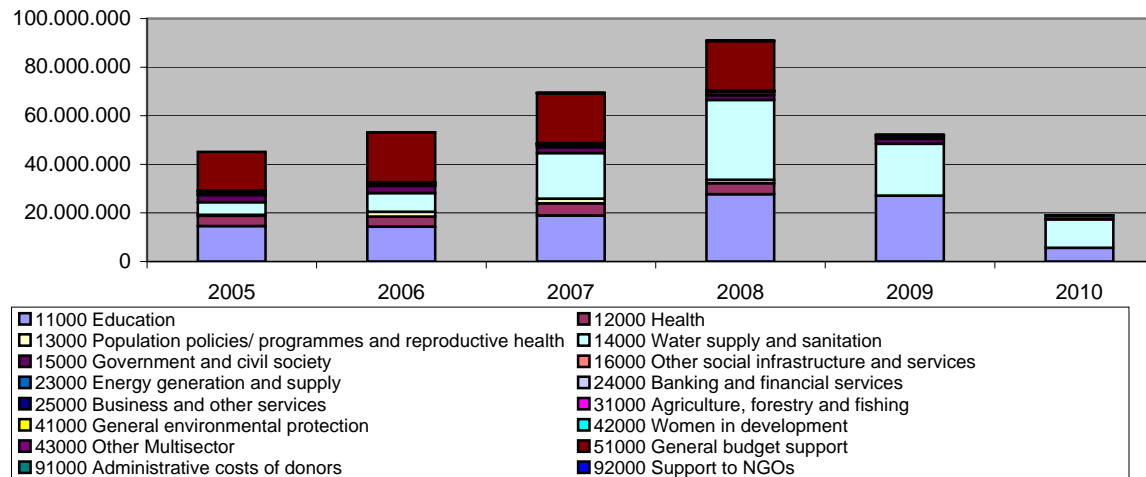
**Aid Flows of the Netherlands by Sector 2005 - 2010 (US-\$)**

	2005	2006	2007	2008	2009	2010
<b>11000 Education</b>	14.575.340	14.287.499	18.911.763	27.639.204	27.058.068	5.628.523
<b>12000 Health</b>	4.219.319	4.165.505	5.011.364	4.545.455	0	0
<b>13000 Population policies/ programmes and reproductive health</b>	348.864	1.942.046	1.888.637	1.418.605	0	0
<b>14000 Water supply and sanitation</b>	5.229.545	7.744.919	18.802.272	32.847.726	21.352.272	11.692.045
<b>15000 Government and civil society</b>	2.958.465	2.949.115	2.442.076	2.020.454	2.022.727	1.596.591
<b>16000 Other social infrastructure and services</b>	0	221.427	761.364	1.232.955	1.140.909	0
<b>23000 Energy generation and supply</b>	494.602	0	284.773	90.909	95.909	0
<b>24000 Banking and financial services</b>	0	284.091	284.091	284.091	284.091	0
<b>25000 Business and other services</b>	0	17.045	68.182	56.818	0	0
<b>31000 Agriculture, forestry and fishing</b>	5.682	0	0	0	0	0
<b>41000 General environmental protection</b>	1.002.712	720.091	34.091	0	0	0
<b>42000 Women in development</b>	100.072	98.457	117.273	130.682	130.682	130.682
<b>43000 Other Multisector</b>	278.977	207.955	85.227	0	0	0
<b>51000 General budget support</b>	15.909.091	20.454.545	20.454.545	20.454.545	0	0
<b>91000 Administrative costs of donors</b>	0	51.136	159.091	56.818	0	0
<b>92000 Support to NGOs</b>	0	0	115.057	115.057	115.057	0
<b>Sum</b>	<b>45.122.669</b>	<b>53.143.831</b>	<b>69.419.806</b>	<b>90.893.319</b>	<b>52.199.715</b>	<b>19.047.841</b>

**Aid Flows of the Netherlands by Province 2005 - 2010 (US-\$)**



**Aid Flows of the Netherlands by Sector 2005 - 2010 (US-\$)**



Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
<b>NETHERLANDS</b>																
NETHERLANDS	819	MAP SAS-Follow up investments	Complete	Off Budget	Project	14020 Water supply & sanit. - large syst.	Euro	223.000	223.000	0	8.000	0	0	0	0	0
NETHERLANDS	822	Sectoral Support Through Medicine Supply IV	Complete	Off Budget	SWAP	12220 Basic health care	Euro	6.250.000	6.250.000	0	0	0	0	0	0	0
NETHERLANDS	824	MAP OSUWELA II - Teacher training	Complete	Off Budget	Project	11220 Primary education	Euro	4.324.000	4.324.000	0	664.000	316.000	0	0	0	0
NETHERLANDS	826	MAP Construction 19 Classrooms	Complete	Off Budget	Project	11220 Primary education	Euro	862.000	862.000	0	0	0	0	0	0	0
NETHERLANDS	828	MAP AIDS Control III	Complete	Off Budget	Project	13040 Std control including hiv/aids	Euro	2.564.000	2.564.000	0	0	0	0	0	0	0
NETHERLANDS	830	MAP Fellowships DNA/ARA-Sul	Complete	Off Budget	Project	14081 Education and training in water supply and sanitation	Euro	181.000	160.000	21.000	9.000	0	0	0	0	0
NETHERLANDS	832	MAP Budgetsupport for Watersector 2002 - 2004	Complete	On Budget	SWAP	14010 Water resources policy/admin. mgmt	Euro	5.600.000	5.600.000	0	0	0	0	0	0	0
NETHERLANDS	837	MAP Judicial Environmental Capacity	Complete	Off Budget	Project	15030 Legal and judicial development	Euro	1.364.299	1.364.299	0	0	0	0	0	0	0
NETHERLANDS	841	MAP Community Forestry & Wildlife Management	Complete	Off Budget	Project	31291 Forestry services	Euro	6.663.000	6.663.000	0	0	0	0	0	0	0
NETHERLANDS	842	MAP Support to MICOA through UNDP	Complete	Off Budget	Project	41010 Environmental policy and admin. mgmt	Euro	13.517.000	13.517.000	0	0	0	0	0	0	0
NETHERLANDS	847	MAO Reconstruction of Erosion damage Polana Caniço	Complete	Off Budget	Project	43030 Urban development and management	Euro	2.725.000	2.725.000	0	0	0	0	0	0	0
NETHERLANDS	850	MAP Proagri - Environmental component	Complete	Off Budget	SWAP	31110 Agricultural policy & admin. mgmt	Euro	5.975.000	5.975.000	0	0	0	0	0	0	0
NETHERLANDS	851	MAP Curriculum Reform Basic Education	Complete	Off Budget	Project	11220 Primary education	Euro	3.291.000	3.291.000	0	0	0	0	0	0	0
NETHERLANDS	852	MAP Adult Education Mutauanha	Complete	Off Budget	Project	11230 Basic life skills for youth and adults	Euro	1.593.000	1.593.000	0	290.000	202.000	0	0	0	0
NETHERLANDS	853	MAP UDEBA Education Funding Facility Nampula	Complete	Off Budget	Project	11220 Primary education	Euro	3.011.000	3.011.000	0	0	0	0	0	0	0
NETHERLANDS	854	MAP UDEBA Education Funding Facility Gaza	Complete	Off Budget	Project	11220 Primary education	Euro	3.076.000	3.076.000	0	547.000	0	0	0	0	0
NETHERLANDS	855	MAP UDEBA, Training Audits and Evaluation Nampula	Complete	Off Budget	Project	11220 Primary education	Euro	202.000	202.000	0	0	0	0	0	0	0
NETHERLANDS	856	MAP UDEBA School Materials II	Complete	Off Budget	Project	11220 Primary education	Euro	1.166.000	1.166.000	0	0	0	0	0	0	0
NETHERLANDS	858	MAP Implementation Land Law/ORAM Nampula	Complete	Off Budget	Project	43040 Rural development	Euro	940.000	940.000	0	0	0	0	0	0	0
NETHERLANDS	866	MAP Participatory Planning MAMM II Nampula	On Going	Off Budget	Project	15140 Government administration	Euro	2.000.000	1.967.000	33.000	328.000	365.000	33.000	0	0	0
NETHERLANDS	867	MAP Civil Society Development Facility	Complete	Off Budget	Project	15050 Strengthening civil society	Euro	143.000	143.000	0	0	0	0	0	0	0
NETHERLANDS	870	MAP Environmental Awareness Fund/IUCN	Complete	Off Budget	Project	41010 Environmental policy and admin. mgmt	Euro	1.337.000	1.337.000	0	0	0	0	0	0	0
NETHERLANDS	872	MAP Environmental Awareness Fund 2/IUCN	On Going	Off Budget	Project	41000 General environmental protection	Euro	1.984.000	1.964.000	20.000	463.000	166.000	20.000	0	0	0
NETHERLANDS	874	MAP Rehabilitation Agricultural School Ribae, additional work	Complete	Off Budget	Project	31181 Agricultural education/training	Euro	207.000	207.000	0	5.000	0	0	0	0	0
NETHERLANDS	879	Common Fund Health Sector	Complete	Off Budget	SWAP	12100 Health, general	Euro	4.553.000	4.553.000	0	2.573.000	0	0	0	0	0
NETHERLANDS	881	Monitoring Nampula II	On Going	Off Budget	Project	43040 Rural development	Euro	1.207.000	1.015.400	191.600	190.500	183.000	75.000	0	0	0
NETHERLANDS	882	MAP Rural Extension UEM Phase II	Complete	Off Budget	Project	31165 Agricultural alternative development	Euro	460.000	460.000	0	0	0	0	0	0	0
NETHERLANDS	885	MAP Education Sector Fund/FASE	Complete	On Budget	SWAP	11200 Basic education	Euro	4.050.000	4.050.000	0	0	0	0	0	0	0
NETHERLANDS	886	MAP Nisome Fellowships Nampula	Complete	Off Budget	Project	11420 Higher education	Euro	4.483.300	4.483.300	0	423.300	423.000	0	0	0	0
NETHERLANDS	1577	Support to WLSA (Gender)	Complete	Off Budget	Project	42000 Women in development	Euro	46.450	46.450	0	0	0	0	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
NETHERLANDS	1612	MAP Sectoral Support MICOA	Complete	Off Budget	Project	41010 Environmental policy and administrative management	Euro	694.067	694.067	0	59.387	3.680	0	0	0	0
NETHERLANDS	1614	MAP ORAM Three year plan	Complete	Off Budget	Project	43040 Rural development	Euro	562.500	562.500	0	55.000	0	0	0	0	0
NETHERLANDS	1619	Civil Society Support	On Going	Off Budget	Project	15150 Strengthening civil society	Euro	600.021	566.021	34.000	102.000	308.021	90.000	0	0	0
NETHERLANDS	1659	Support to LDH III	Complete	Off Budget	Project	15162 Human rights	Euro	213.850	213.850	0	100.000	0	0	0	0	0
NETHERLANDS	6607	Demining via Halo trust	On Going	On Budget	Project	15250 Land mine clearance	Euro	250.000	0	250.000	0	0	250.000	0	0	0
NETHERLANDS	6687	Multi-annual Budget Support through JDP	Complete	On Budget	Budget Support	51000 General budget support	Euro	49.000.000	49.000.000	0	14.000.000	0	0	0	0	0
NETHERLANDS	10090	MAP ASAS 2005	Complete	On Budget	SWAP	14000 WATER SUPPLY AND SANITATION	Euro	4.100.000	4.100.000	0	4.100.000	0	0	0	0	0
NETHERLANDS	10234	Support to WLSA II (gender)	Complete	Off Budget	Project	42000 Women in development	Euro	155.705	155.705	0	88.063	22.642	0	0	0	0
NETHERLANDS	10360	MAP Direct Support to Schools	Complete	On Budget	Project	11220 Primary education	Euro	2.814.000	2.814.000	0	2.814.000	0	0	0	0	0
NETHERLANDS	10858	MAP Micoa 2	On Going	Off Budget	Project	41010 Environmental policy and administrative management	Euro	880.000	824.000	56.000	360.000	464.000	10.000	0	0	0
NETHERLANDS	11005	MAP Support to Udeba Instituto 2005-2009	On Going	Off Budget	Project	11200 Basic education	Euro	2.075.000	1.182.000	893.000	593.000	589.000	630.000	630.000	630.000	0
NETHERLANDS	11459	MAP Udeba Laboratory	On Going	Off Budget	Project	11220 Primary education	Euro	3.380.000	1.293.000	2.087.000	495.000	798.000	830.000	830.000	830.000	830.000
NETHERLANDS	11460	MAP FASE 2005-2006	Complete	On Budget	SWAP	11200 Basic education	Euro	13.000.000	13.000.000	0	7.000.000	6.000.000	0	0	0	0
NETHERLANDS	11617	DEK Budget support 2006 - 2008	On Going	On Budget	Budget Support	51000 General budget support	Euro	54.000.000	18.000.000	36.000.000	0	18.000.000	18.000.000	18.000.000	0	0
NETHERLANDS	11729	Community Land Use Fund	On Going	Off Budget	Project	15150 Strengthening civil society	Euro	1.411.000	124.500	1.286.500	124.500	0	350.000	350.000	350.000	0
NETHERLANDS	11919	MAP HIV/AIDS Workplace programme	On Going	Off Budget	Project	13040 STD control including HIV/AIDS	Euro	2.065.372	1.117.000	948.372	307.000	810.000	670.000	278.372	0	0
NETHERLANDS	12079	Vitens 4 town	On Going	Off Budget	Project	14020 Water supply and sanitation - large systems	Euro	1.040.000	767.000	273.000	400.000	367.000	190.000	83.000	0	0
NETHERLANDS	12444	MAP Prosaude II	On Going	On Budget	FC Prosaude	12200 Basic health	Euro	9.100.000	5.391.700	3.708.300	0	2.257.000	3.500.000	4.000.000	0	0
NETHERLANDS	12763	MAP PPP VidaGas	On Going	Off Budget	Project	23050 Gas distribution	Euro	850.250	685.850	164.400	435.250	0	250.600	80.000	84.400	0
NETHERLANDS	12987	ORAM Nampula 2006-2011	On Going	Off Budget	Project	15150 Strengthening civil society	Euro	1.240.000	379.627	860.373	0	199.200	180.427	180.000	180.000	180.000
NETHERLANDS	13012	MAP CEDESA start up phase	Complete	Off Budget	Project	14010 Water resources policy and administrative management	Euro	85.000	85.000	0	85.000	0	0	0	0	0
NETHERLANDS	13791	Urban water Chimoio and 4 cities	Complete	On Budget	Project	14020 Water supply and sanitation - large systems	Euro	1.959.764	1.959.764	0	0	1.959.764	0	0	0	0
NETHERLANDS	13854	Troika Fund 2006-2008	On Going	Off Budget	Project	91010 Administrative costs	Euro	325.000	72.500	252.500	0	45.000	140.000	50.000	0	0
NETHERLANDS	14041	MAP Health Commodities	On Going	On Budget	Project	12250 Infectious disease control	Euro	3.750.000	3.340.044	409.956	1.140.000	1.408.644	910.000	0	0	0
NETHERLANDS	14419	MAP FASE 2007-2009	On Going	On Budget	FC Fase	11200 Basic education	Euro	54.000.000	3.000.000	51.000.000	0	3.000.000	12.000.000	20.000.000	19.000.000	0
NETHERLANDS	14520	WLSA 2006-2010	On Going	Off Budget	Project	42000 Women in development	Euro	538.134	111.200	426.934	0	64.000	103.200	115.000	115.000	115.000
NETHERLANDS	14523	HAUPA	On Going	Off Budget	Project	14030 Basic drinking water supply and basic sanitation	Euro	8.282.750	329.000	7.953.750	0	329.000	1.806.000	1.973.000	1.990.000	1.989.000
NETHERLANDS	14647	MAP provincial bursaries Nampula	On Going	Off Budget	Project	11400 Post-secondary education	Euro	322.500	101.600	220.900	0	0	101.600	106.300	68.000	37.800
NETHERLANDS	14660	PPP Rabo-GAPI	On Going	Off Budget	Project	24030 Formal sector financial intermediaries	Euro	1.000.000	250.000	750.000	0	250.000	250.000	250.000	250.000	0
NETHERLANDS	14721	CFM Consultancy for dredging	On Going	Off Budget	Technical Assistance	25010 Business support services and institutions	Euro	125.000	31.000	94.000	0	15.000	60.000	50.000	0	0
NETHERLANDS	14803	ASAS III	On Going	On Budget	FC Aguas	14000 WATER SUPPLY AND SANITATION	Euro	12.450.000	2.200.000	10.250.000	0	2.200.000	4.450.000	5.500.000	0	0
NETHERLANDS	15308	Teacher agenda 2007	On Going	Off Budget	Project	11110 Education policy and administrative management	Euro	186.750	166.000	20.750	0	166.000	20.750	0	0	0
NETHERLANDS	15321	MAP FIPAG Western towns watersupply	On Going	On Budget	Project	14020 Water supply and sanitation - large systems	Euro	28.599.731	1.959.764	26.639.967	0	1.959.764	2.000.000	10.000.000	6.150.000	700.000
NETHERLANDS	15382	MAP partners in Social protection (HAI)	On Going	Off Budget	Project	16064 Social mitigation of HIV/AIDS	Euro	2.955.000	194.856	2.760.144	0	194.856	670.000	1.085.000	1.004.000	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
NETHERLANDS	15430	MAP Akilizetho	On Going	Off Budget	Project	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	1.250.000	120.800	1.129.200	0	0	241.600	225.000	250.000	225.000
NETHERLANDS	15859	Centro de Integridade Publica (CIP)	On Going	Off Budget	Project	92010 Support to national NGOs	Euro	303.750	50.625	253.125	0	0	101.250	101.250	101.250	0
NETHERLANDS	-----	District Planning Pooled Funds	Design	On Budget	SWAP	15140 Government administration	Euro	4.000.000	0	4.000.000	0	0	0	1.000.000	1.000.000	1.000.000
NETHERLANDS	-----	Provincial Bursary Programme	Design	On Budget	Project	11400 Post-secondary education	Euro	9.200.000	0	9.200.000	0	0	0	1.200.000	2.000.000	3.000.000
NETHERLANDS	10331/UNDP	Police Reform III	On Going	Off Budget	Project	15100 Government and civil society, general	Euro	900.000	700.950	199.050	219.950	166.000	164.000	0	0	0
NETHERLANDS	10851/FAO	MAP FAO Judicial Environment	On Going	Off Budget	Project	15130 Legal and judicial development	Euro	2.050.000	1.377.000	673.000	484.000	893.000	650.000	23.000	0	0
NETHERLANDS	12950/WB	MAP TVET	On Going	On Budget	Project	11330 Vocational training	Euro	6.250.000	1.079.000	5.171.000	0	1.079.000	1.660.000	1.300.000	1.079.000	972.000
NETHERLANDS	13798/UNICEF	MAP Birth registration	On Going	On Budget	Project	13010 Population policy and administrative management	Euro	2.913.300	1.636.000	1.277.300	0	899.000	992.000	970.000	0	0
NETHERLANDS	15321a	FIPAG western town watersupply (ORET part)	Design	On Budget	Project	14020 Water supply and sanitation - large systems	Euro	22.495.887	0	22.495.887	0	0	7.000.000	8.250.000	6.150.000	2.000.000
NETHERLANDS	815/WB	Water Supply for 5 Cities PNDA II	On Going	Off Budget	Project	14020 Water supply and sanitation - large systems	Euro	10.413.000	10.413.000	0	0	0	0	0	0	0
NETHERLANDS	876/UNDP	District Planning & Financing Project II	On Going	Off Budget	Project	15140 Government administration	Euro	4.399.000	4.359.600	39.400	1.245.000	664.000	190.000	0	0	0
NETHERLANDS	M200023	Maputo Water supply project	On Going	On Budget	Project	14020 Water supply and sanitation - large systems	Euro	18.600.000	0	18.600.000	0	0	1.100.000	3.100.000	4.500.000	5.600.000
NETHERLANDS	Nuffic	Reforma de Educacao Profissional/ Implementacao e Capacitacao das Instituicoes do Ensino Superior	On Going	On Budget	Project	11400 Post-secondary education	Euro	1.973.600	0	1.973.600	0	0	1.400.000	256.200	204.100	113.300
							<b>Totais</b>	<b>430.757.980</b>	<b>218.140.972</b>	<b>212.617.008</b>	<b>39.707.950</b>	<b>46.766.571</b>	<b>61.089.427</b>	<b>79.986.122</b>	<b>45.935.750</b>	<b>16.762.100</b>



## Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> <li>• The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information.</li> <li>• If the 'official' title is too long (more than 40-50 characters), try to shorten it.</li> <li>• Avoid abbreviations.</li> <li>• Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency).</li> <li>• Exclude information on project status, -phase, or -cycle and include them in the project description.</li> </ul> <p><u>Examples:</u></p> <ul style="list-style-type: none"> <li>• NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts"</li> <li>• BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)</li> </ul>
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – <b>UN Specific Field</b>
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – <b>For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)</b>
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. <b>IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)</b>
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.

## Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p><b>Context:</b> Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> <li>• Problem to be addressed</li> <li>• Explanation on the national institutional and legal framework</li> <li>• Reference to findings of relevant reviews or evaluations.</li> </ul> <p><b>Goals/objectives:</b> The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p><b>Implementation:</b></p> <ul style="list-style-type: none"> <li>• Key activities (main actions to achieve above described goals)</li> <li>• Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)</li> </ul>
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p><b>Grant or Loan;</b> A <b>grant</b> is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A <b>loan</b> is a fund which must be repaid</p> <p>If it is <b>On/Off Budget</b>, meaning it appears or does not appear in the <b>current</b> Orcamento Geral do Estado OGE; <b>In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</b></p> <p>Whether it is <b>Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study</b>. Please explicitly chose the Fundo Commun out of the available list <b>(NEW)</b></p>
16.	Total Amount	<p>The amount of "TOTAL" funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• Zero values in the field 'committed funds' will not be displayed in reports.</li> <li>• "Own currency" values are automatically transformed into US \$ using average yearly exchange rates</li> </ul> <p><b>UN Agencies:</b> Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore <b>(NEW)</b></p>
16.1	Donors' Name and Funding	<p><b>UN Agencies only:</b> Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. <b>This information</b></p>

## Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year <b>2004</b> . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements  (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. <b>A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart.</b> In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. <b>See Annex II (NEW)</b>
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• To add another implementing organisation click on the "Add Another Implementing Organisation" button.</li> <li>• To delete an implementing organisation click on the "Delete" button on the respective row.</li> </ul>
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. <b>See Annex III</b></p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.

## Description of Data Fields and Data Entry Guidelines.

		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> <li>• bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results)</li> <li>• having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement.</li> <li>• avoid to declare a project as nationwide whenever possible.</li> </ul> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• If the project is a national project then select the "National" check box.</li> <li>• If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided.</li> <li>• To add another province click on the "Add Another Province" button.</li> </ul> <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>

## Project Description

Project Title	District Planning Pooled Funds
Donor Project Number	-----
Donor	NETHERLANDS
Project Description	District Planning pooled funds
Duration	1/1/2008 - 31/12/2011
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) SWAP
Total Committed	Euro 4.000.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 4.000.000
Disbursements Forecast	Total 2008 1.000.000 Total 2009 1.000.000 Total 2010 1.000.000
NETHERLANDS Contact	L.J. Lammerts Telephone: +25821484200, Email: <a href="mailto:MAP@minbuza.nl">MAP@minbuza.nl</a>
DAC Codes and Sector	15140 Government administration
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	12/2/2007

## Project Description

Project Title	Provincial Bursary Programma
Donor Project Number	-----
Donor	NETHERLANDS
Project Description	Support to scholarships - Higher education
Duration	1/1/2008 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) Project
Total Committed	Euro 9.200.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 9.200.000
Disbursements Forecast	Total 2008 1.200.000 Total 2009 2.000.000 Total 2010 3.000.000
NETHERLANDS Contact	Jeannette Vogelaar Telephone: +25821484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	11400 Post-secondary education
Government Counterpart	500100000 Ministrio da Educao e Cultura
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Last Update	11/4/2007

## Project Description

Project Title	MAP ASAS 2005				
Donor Project Number	10090				
Mozambique Budget Project Number	ABA-1987-0004,1988-001,1988-0006,1989-0007,1992-0002,1993-0001,1993-0002,1996-0002,1997-0004,1998-0001 TO 3, 1999-0003,2001-0001,2004-0002,2004-0004				
Donor	NETHERLANDS				
Project Description	Sector support to the Water Sector 2005				
Duration	1/1/2005 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 4.100.000				
Total Disbursed	Euro 4.100.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 2.050.000	Quarter 4 2005 2.050.000	Total 2005 4.100.000
NETHERLANDS Contact	K. Konstapel Telephone: + 258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	14000 WATER SUPPLY AND SANITATION				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Comments	The budget for this activity is taken up on budget but divided over more projects				
Last Update	10/7/2006				

## Project Description

Project Title	Support to WLSA II (gender)				
Donor Project Number	10234				
Donor	NETHERLANDS				
Project Description	Contribute to the financing of the research on gender based violence, the results of which are to be used as a tool in other activities regarding the defense of women's rights and fight against poverty.				
Duration	1/6/2004 - 30/6/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 155.705				
Total Disbursed	Euro 155.705				
Total Disbursed until end of 2004	Euro 45.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	45.000	45.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	88.063	0	88.063
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	22.642	0	0	22.642
NETHERLANDS Contact	K. de Rooij Telephone: +258 21 484200, Email: <a href="mailto:MAP@minbuza.nl">MAP@minbuza.nl</a>				
DAC Codes and Sector	42000 Women in development				
Location	National				
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	6/2/2007				



## Project Description

Project Title	Police Reform III
Donor Project Number	10331/UNDP
Donor	NETHERLANDS
Project Description	<p>The third phase of the Police Reform project focuses on the monitoring and supervision of the implementation of the Strategic Plan for the PRM, and the continuation of the training activities carried out within the two former phases. The four main components composing this phase of the project are:</p> <ul style="list-style-type: none"> <li>• Monitoring and implementation of the Strategic Plan</li> <li>• Organizational and management improvement</li> <li>• Personnel and training</li> <li>• Improvement of PRM image</li> </ul> <p>These key components share the same central objective, which is to support the implementation of the Strategic Plan of the PRM.</p> <p>Cross-cutting issues, such as gender, juveniles, HIV/AIDS, human rights and environment are embedded across the relevant outputs. Specifically, they have most influence in the outputs relating to training and improvements to PRM organization.</p> <p>To assist project activities, particularly monitoring and implementation of the Strategic Plan, a Technical Unit (UTIPE, Unidade Técnica de Implementação do Plano Estratégico) was created by ministerial certificate in December 2004. This unit and its staff are intended to deal with the other activities included in the project. Also, this Technical Unit has the functions of support and supervision of the implementation of the Strategic Plan. Finally, the UTIPE office should ideally coordinate all the cooperation efforts, ensuring they are within the objectives set in the Strategic Plan, maximizing the benefits resulting from each cooperation project, and avoiding unnecessary duplications when performing certain activities.</p> <p><b>INTENDED OUTPUTS INDICATIVE ACTIVITIES</b></p> <ul style="list-style-type: none"> <li>1.1. Creation of Technical Implementation Unit</li> <li>1.2. Project Staff</li> <li>2.1. Policies, procedures and practices for logistics and finance reviewed</li> <li>2.2. Review and evaluate existing resources vis-à-vis objectives of strategic plan</li> <li>2.3. Programme for decentralization and management at district and provincial level established</li> <li>2.4. Integrity, ethics and professionalism of the PRM strengthened</li> <li>2.5. Technology plan for the duration of the Strategic Plan developed</li> <li>3.1. A training subsystem with defined policies, coordination and evaluation mechanisms developed</li> <li>3.2. Enhanced basic programme established, able to respond to personnel needs of PRM</li> <li>4.1. Institutional strategy to spread objectives of Strategic Plan among the PRM designed and implemented</li> <li>4.2. Programme of visits to educational institutions designed and implemented</li> </ul>
Duration	1/7/2004 - 31/12/2007
Project Status	Ongoing
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 900.000
Total Disbursed	Euro 700.950

Total Disbursed until end of 2004	Euro 315.000				
Undisbursed	Euro 199.050				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	315.000	0	315.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	219.950	219.950
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	166.000	166.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	164.000	0	0	164.000
NETHERLANDS Contact	B. Engelhard Telephone: +258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	15100 Government and civil society, general				
Government Counterpart	170100000 Ministério do Interior				
Location	National				
MDG's	Not Applicable				
Comments	The project is executed through UNDP.				
Last Update	3/5/2007				

## Project Description

Project Title	MAP Direct Support to Schools				
Donor Project Number	10360				
Mozambique Budget Project Number	EDU-2006-0006				
Donor	NETHERLANDS				
Project Description	Direct support to schools				
Project Internet Link	<a href="http://www.worldbank.org">www.worldbank.org</a>				
Duration	1/11/2004 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 2.814.000				
Total Disbursed	Euro 2.814.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 2.814.000	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 2.814.000
NETHERLANDS Contact	Jeannette Vogelaar Telephone: + 258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	11220 Primary education				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Comments	Via World Bank				
Last Update	8/2/2007				


## Project Description

Project Title	MAP FAO Judicial Environment				
Donor Project Number	10851/FAO				
Donor	NETHERLANDS				
Project Description	Support to the Judicial Environment in Mozambique				
Duration	1/4/2005 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.050.000				
Total Disbursed	Euro 1.377.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 673.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	484.000	0	0	484.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	893.000	893.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	350.000	0	300.000	650.000
Disbursements Forecast	Total 2008 23.000				
NETHERLANDS Contact	C. Jordao Telephone: + 258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	15130 Legal and judicial development				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Comments	Activity with FAO				
Last Update	3/5/2007				


## Project Description

Project Title	MAP Micoa 2				
Donor Project Number	10858				
Donor	NETHERLANDS				
Project Description	Support to MICOA for the PES 2005 and 2006				
Duration	1/6/2005 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 880.000				
Total Disbursed	Euro 824.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 56.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	360.000	0	360.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	228.758	0	235.242	464.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	10.000	0	0	10.000
NETHERLANDS Contact	C. Jordao Telephone: + 258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	41010 Environmental policy and administrative management				
Government Counterpart	330100000 Ministério para a Coordenação da Acção Ambiental				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Comments	Part of the commitment for 2006 (Euro. 63.000,-) is on-budget (see number Moz budget project ADM-2006-0038 Remaining amount is off budget since this is last payment for external audit.				
Last Update	3/5/2007				

## Project Description

Project Title	MAP Support to Udeba Instituto 2005-2009				
Donor Project Number	11005				
Donor	NETHERLANDS				
Project Description	Support to Udeba Instituto 2005-2009				
Duration	1/1/2005 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.075.000				
Total Disbursed	Euro 1.182.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 893.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	291.000	0	302.000	0	593.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	298.800	0	290.200	589.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	166.000	149.000	315.000	630.000
Disbursements Forecast	Total 2008 630.000 Total 2009 630.000				
NETHERLANDS Contact	Jeannette Vogelaar Telephone: + 258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	11200 Basic education				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location  <a href="#">View Map</a>	Province District NAMPULA All Districts				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	3/5/2007				

## Project Description

Project Title	MAP Udeba Laboratory				
Donor Project Number	11459				
Donor	NETHERLANDS				
Project Description	Udeba's overall goal is to contribute to the development of basic education in Mozambique through the implementation of activities that contribute to the expansion, improvement of the quality and relevance of teaching and learning by stimulating and promoting the participation, articulation and collaboration of all stakeholder in education, particularly building on local knowledge and community in the provision of basic education and poverty reduction.				
Duration	1/11/2005 - 31/12/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 3.380.000				
Total Disbursed	Euro 1.293.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.087.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 495.000	Total 2005 495.000
	Quarter 1 2006 0	Quarter 2 2006 361.660	Quarter 3 2006 0	Quarter 4 2006 436.340	Total 2006 798.000
	Quarter 1 2007 0	Quarter 2 2007 389.600	Quarter 3 2007 25.400	Quarter 4 2007 415.000	Total 2007 830.000
Disbursements Forecast	Total 2008 830.000 Total 2009 830.000 Total 2010 830.000				
NETHERLANDS Contact	Jeannette Vogelaar Telephone: +258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	11220 Primary education				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location  <a href="#">View Map</a>	Province GAZA	District All Districts			

MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling
Last Update	3/5/2007



## Project Description

Project Title	MAP FASE 2005-2006				
Donor Project Number	11460				
Donor	NETHERLANDS				
Project Description	Support to the Education Sector Support Fund for 2005 and 2006				
Duration	1/1/2005 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 13.000.000				
Total Disbursed	Euro 13.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	4.000.000	3.000.000	7.000.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	6.000.000	0	0	6.000.000
NETHERLANDS Contact	Jeannette Vogelaar Telephone: + 258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	11200 Basic education				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	6/2/2007				

## Project Description

Project Title	DEK Budget support 2006 - 2008				
Donor Project Number	11617				
Mozambique Budget Project Number	GBS				
Donor	NETHERLANDS				
Project Description	Budget support 2006-2008				
Duration	1/12/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	Euro 54.000.000				
Total Disbursed	Euro 18.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 36.000.000				
Disbursements to Date (Year)	Quarter 1 2006 2.000.000	Quarter 2 2006 0	Quarter 3 2006 16.000.000	Quarter 4 2006 0	Total 2006 18.000.000
	Quarter 1 2007 0	Quarter 2 2007 18.000.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 18.000.000
Disbursements Forecast	Total 2008 18.000.000				
NETHERLANDS Contact	J. Oppewal Telephone: + 258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	51000 General budget support				
Government Counterpart	270100000 Ministério das Finanças				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p> <p>Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)</p> <p>Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term</p> <p>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth</p> <p>Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Last Update	7/5/2007

## Project Description


Project Title	Community Land Use Fund				
Donor Project Number	11729				
Donor	NETHERLANDS				
Project Description	<p>Through a basket funding mechanism, the subscribing donors (DFID, Netherlands, DANIDA, Sweden, and Switzerland) will support the establishment of an independent fund to provide funds for disbursement as grants to local communities clients who propose activities that fall within the ambit of the Fund.</p> <p>Outputs:</p> <p>stronger and formally registered legal rights of communities to land and natural resources</p> <p>increased and improved partnerships between local communities, private sector and government</p> <p>Increased capacity of local communities to utilise land and natural resources in a profitable and sustainable way.</p>				
Duration	1/11/2005 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.411.000				
Total Disbursed	Euro 124.500				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.286.500				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 124.500	Total 2005 124.500
	Quarter 1 2007 0	Quarter 2 2007 175.000	Quarter 3 2007 0	Quarter 4 2007 175.000	Total 2007 350.000
Disbursements Forecast	<p>Total 2008 350.000</p> <p>Total 2009 350.000</p>				
NETHERLANDS Contact	C. Jordao Telephone: +258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	15150 Strengthening civil society				
Government Counterpart	0 Unknown				
Location	National				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Comments	Is Delegated cooperation with DFID. DFID is leading partner
Last Update	3/5/2007

## Project Description

Project Title	MAP HIV/AIDS Workplace programme				
Donor Project Number	11919				
Donor	NETHERLANDS				
Project Description	Partnership with private sector to support HIV/AIDS workplace policies in small and medium enterprises.				
Duration	1/12/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.065.372				
Total Disbursed	Euro 1.117.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 948.372				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	307.000	307.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	810.000	810.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	335.000	0	335.000	670.000
Disbursements Forecast	Total 2008 278.372				
NETHERLANDS Contact	A. Vestjes Telephone: +258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	3/5/2007				

## Project Description


Project Title	Vitens 4 town				
Donor Project Number	12079				
Donor	NETHERLANDS				
Project Description	Public private partnership for watersupply in Chokwe, Inhambane, Maxixe and Xai-Xai.				
Duration	1/7/2005 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.040.000				
Total Disbursed	Euro 767.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 273.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	400.000	0	400.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	367.000	0	367.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	100.000	0	90.000	190.000
Disbursements Forecast	Total 2008 83.000				
NETHERLANDS Contact	C.D. Konstapel Telephone: +258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	14020 Water supply and sanitation - large systems				
Government Counterpart	0 Unknown				
Location  <a href="#">View Map</a>	Province INHAMBANE  GAZA	District Cidade de Inhambane Cidade de Maxixe Cidade de Xai-Xai Chokwe			
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	4/5/2007				

## Project Description

Project Title	MAP Prosaude II				
Donor Project Number	12444				
Mozambique Budget Project Number	FC Prosaude				
Donor	NETHERLANDS				
Project Description	Sector support to the Health Sector				
Duration	1/1/2006 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Prosaude				
Total Committed	Euro 9.100.000				
Total Disbursed	Euro 5.391.700				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 3.708.300				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	1.500.000	0	0	757.000	2.257.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	3.134.700	0	365.300	0	3.500.000
Disbursements Forecast	Total 2008 4.000.000				
NETHERLANDS Contact	A. Vestjens Telephone: + 258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	12200 Basic health				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	3/5/2007				



## Project Description

Project Title	MAP PPP VidaGas				
Donor Project Number	12763				
Donor	NETHERLANDS				
Project Description	Marketing and distribution of LPG in the Northern provinces of Mozambique as part of a broader strategy to couple commercial activities with efforts to improve health and quality of life in remote areas. ( a public private partnership)				
Duration	1/11/2005 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 850.250				
Total Disbursed	Euro 685.850				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 164.400				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 435.250	Total 2005 435.250
	Quarter 1 2007 250.600	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 250.600
Disbursements Forecast	Total 2008 80.000 Total 2009 84.400				
NETHERLANDS Contact	M.Houane Telephone: + 258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	23050 Gas distribution				
Government Counterpart	0 Unknown				
Location  <a href="#">View Map</a>	Province CABO DELGADO NAMPULA	District All Districts All Districts			


MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p>
Last Update	3/5/2007

## Project Description

Project Title	MAP TVET				
Donor Project Number	12950/WB				
Mozambique Budget Project Number	EDU-2006-0002				
Donor	NETHERLANDS				
Project Description	Reform of the technical/vocational education and training (TVET) sector				
Duration	1/5/2006 - 31/12/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 6.250.000				
Total Disbursed	Euro 1.079.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 5.171.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	1.079.000	1.079.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	1.660.000	0	1.660.000
Disbursements Forecast	Total 2008 1.300.000 Total 2009 1.079.000 Total 2010 972.000				
NETHERLANDS Contact	Jeannette Vogelaar Telephone: +258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	11330 Vocational training				
Government Counterpart	500100000 Ministrio da Educao e Cultura				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Comments	This is a co-financing agreement with World Bank, linked to Credit P087347. WB has not taken up this amount in their project in ODA-MOZ.
Last Update	3/5/2007

## Project Description


Project Title	ORAM Nampula 2006-2011				
Donor Project Number	12987				
Donor	NETHERLANDS				
Project Description	Core funding to ORAM Nampula to implement a program which aims at devolving control over land resources to users at community level, ensuring their participation in the design and implementation of policies and development initiatives.				
Duration	1/1/2006 - 31/12/2011				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.240.000				
Total Disbursed	Euro 379.627				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 860.373				
Disbursements to Date (Year)	Quarter 1 2006 0 Quarter 1 2007 180.427	Quarter 2 2006 199.200 Quarter 2 2007 0	Quarter 3 2006 0 Quarter 3 2007 0	Quarter 4 2006 0 Quarter 4 2007 0	Total 2006 199.200 Total 2007 180.427
Disbursements Forecast	Total 2008 180.000 Total 2009 180.000 Total 2010 180.000				
NETHERLANDS Contact	C.Jordao Telephone: +25821484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	15150 Strengthening civil society				
Government Counterpart	0 Unknown				
Location  <a href="#">View Map</a>	Province NAMPULA	District All Districts			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	3/5/2007

## Project Description

Project Title	MAP CEDESA start up phase				
Donor Project Number	13012				
Donor	NETHERLANDS				
Project Description	Establishment CEDESA and support to elaboration of strategic sector planning in watersector				
Duration	1/11/2005 - 30/4/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 85.000				
Total Disbursed	Euro 85.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 85.000	Total 2005 85.000
NETHERLANDS Contact	C. D. Konstapel Telephone: +258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	14010 Water resources policy and administrative management				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	7/2/2007				

## Project Description

Project Title	Urban water Chimoio and 4 cities				
Donor Project Number	13791				
Donor	NETHERLANDS				
Project Description	First phase of the implementation of the delegated management in the water utilities of Chimoio, Manica, Gondola, Tete and Moatize.				
Duration	1/7/2006 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 1.959.764				
Total Disbursed	Euro 1.959.764				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 1.959.764	Quarter 4 2006 0	Total 2006 1.959.764
NETHERLANDS Contact	C.D. Konstapel Telephone: +25821484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	14020 Water supply and sanitation - large systems				
Location  <a href="#">View Map</a>	Province TETE  MANICA	District Cidade de Tete Moatize Cidade de Chimoio Gondola Manica			
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Comments	This activity has been joined with activity 15321. Therefore activity 13791 is decommitted.				
Last Update	7/2/2007				



## Project Description

Project Title	MAP Birth registration				
Donor Project Number	13798/UNICEF				
Mozambique Budget Project Number	ntb				
Donor	NETHERLANDS				
Project Description	Birth registration Mozambique 2005 - 2006				
Duration	1/2/2006 - 30/6/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 2.913.300				
Total Disbursed	Euro 1.636.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.277.300				
Disbursements to Date (Year)	Quarter 1 2006 610.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 289.000	Total 2006 899.000
	Quarter 1 2007 737.000	Quarter 2 2007 83.000	Quarter 3 2007 172.000	Quarter 4 2007 0	Total 2007 992.000
Disbursements Forecast	Total 2008 970.000				
NETHERLANDS Contact	K. de Rooij Telephone: + 258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	13010 Population policy and administrative management				
Government Counterpart	230100000 Ministrio da Justia				
Location	National				
MDG's	Not Applicable				
Comments	Activity via UNICEF part of act no YS 104-03				
Last Update	7/5/2007				

## Project Description

Project Title	Troika Fund 2006-2008				
Donor Project Number	13854				
Donor	NETHERLANDS				
Project Description	fund to facilitate chair of PAP				
Duration	1/4/2006 - 1/4/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 325.000				
Total Disbursed	Euro 72.500				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 252.500				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	3.380	15.620	26.000	45.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	27.500	37.500	37.500	37.500	140.000
Disbursements Forecast	Total 2008 50.000				
NETHERLANDS Contact	J.F. Oppewal Telephone: +25821484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	91010 Administrative costs				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Not Applicable				
Last Update	3/5/2007				

## Project Description

Project Title	MAP Health Commodities				
Donor Project Number	14041				
Mozambique Budget Project Number	SAU-2007-0003				
Donor	NETHERLANDS				
Project Description	Social marketing of health commodities				
Project Internet Link	<a href="http://www.psi.com">www.psi.com</a>				
Duration	1/2/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 3.750.000				
Total Disbursed	Euro 3.340.044				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 409.956				
Disbursements to Date (Year)	Quarter 1 2005 500.000	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 640.000	Total 2005 1.140.000
	Quarter 1 2006 0	Quarter 2 2006 704.921	Quarter 3 2006 0	Quarter 4 2006 703.723	Total 2006 1.408.644
	Quarter 1 2007 791.400	Quarter 2 2007 0	Quarter 3 2007 118.600	Quarter 4 2007 0	Total 2007 910.000
NETHERLANDS Contact	A. Vestjens Telephone: + 258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	12250 Infectious disease control				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	3/5/2007				

## Project Description

Project Title	MAP FASE 2007-2009				
Donor Project Number	14419				
Mozambique Budget Project Number	FC FASE				
Donor	NETHERLANDS				
Project Description	Support of the Education Sector Support Fund				
Duration	1/1/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Fase				
Total Committed	Euro 54.000.000				
Total Disbursed	Euro 3.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 51.000.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	3.000.000	3.000.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	12.000.000	0	0	12.000.000
Disbursements Forecast	Total 2008 20.000.000 Total 2009 19.000.000				
NETHERLANDS Contact	Jeannette Vogelaar Telephone: +258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	11200 Basic education				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				


Comments	BEcause of frontloading amounts may be different from commitments for annual budgets: 2007 : 15.000.000 2008 : 20.000.000 2009 : 19.000.000
Last Update	23/5/2007

## Project Description

Project Title	WLSA 2006-2010				
Donor Project Number	14520				
Donor	NETHERLANDS				
Project Description	Core funding for WLSA				
Duration	1/7/2006 - 31/12/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 538.134				
Total Disbursed	Euro 111.200				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 426.934				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	64.000	0	64.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	47.200	0	56.000	0	103.200
Disbursements Forecast	Total 2008 115.000 Total 2009 115.000 Total 2010 115.000				
NETHERLANDS Contact	K. de Rooij Telephone: +25821484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	42000 Women in development				
Government Counterpart	0 Unknown				
Location	National				


MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Last Update	3/5/2007

## Project Description

Project Title	HAUPA				
Donor Project Number	14523				
Donor	NETHERLANDS				
Project Description	Environmental hygiene and productive use of water				
Duration	1/10/2006 - 31/12/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 8.282.750				
Total Disbursed	Euro 329.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 7.953.750				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	329.000	329.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	903.000	0	903.000	1.806.000
Disbursements Forecast	Total 2008				
	1.973.000				
	Total 2009				
	1.990.000				
	Total 2010				
	1.989.000				
NETHERLANDS Contact	Kees Konstapel Telephone: +25821484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	14030 Basic drinking water supply and basic sanitation				
Government Counterpart	0 Unknown				
Location  <a href="#">View Map</a>	Province	District			
	CABO DELGADO	All Districts			
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	4/5/2007				



## Project Description

Project Title	MAP provinial bursaries Nampula				
Donor Project Number	14647				
Donor	NETHERLANDS				
Project Description	Securing finance for scholarships given out under Dutch projects				
Duration	1/2/2007 - 31/12/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 322.500				
Total Disbursed	Euro 101.600				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 220.900				
Disbursements to Date (Year)	Quarter 1 2007 101.600	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 101.600
Disbursements Forecast	Total 2008 106.300 Total 2009 68.000 Total 2010 37.800				
NETHERLANDS Contact	Jeannette Vogelaar Telephone: +258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	11400 Post-secondary education				
Government Counterpart	500100000 Ministrio da Educao e Cultura				
Location  <a href="#">View Map</a>	Province District NAMPULA All Districts				
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	3/5/2007				

## Project Description

Project Title	PPP Rabo-GAPI				
Donor Project Number	14660				
Donor	NETHERLANDS				
Project Description	Support (TA) for the founding of a rural bank with Rabobank, GAPI, Norad and KfW as shareholders.				
Duration	1/9/2006 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.000.000				
Total Disbursed	Euro 250.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 750.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	250.000	250.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	250.000	0	250.000
Disbursements Forecast	Total 2008 250.000				
	Total 2009 250.000				
NETHERLANDS Contact	Jolke Oppewal Telephone: +25821484200, Email: <a href="mailto:MAP@minbuza.nl">MAP@minbuza.nl</a>				
DAC Codes and Sector	24030 Formal sector financial intermediaries				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	3/5/2007				

## Project Description

Project Title	CFM Consultancy for dredging				
Donor Project Number	14721				
Donor	NETHERLANDS				
Project Description	Technical assistance to CFM for tendering dredging post of Beira				
Duration	1/8/2006 - 31/8/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 125.000				
Total Disbursed	Euro 31.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 94.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	15.000	15.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	16.000	20.000	24.000	0	60.000
Disbursements Forecast	Total 2008 50.000				
NETHERLANDS Contact	Mario Houane Telephone: +25821484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	25010 Business support services and institutions				
Government Counterpart	0 Unknown				
Location  <a href="#">View Map</a>	Province SOFALA	District Cidade de Beira			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	3/5/2007				

## Project Description


Project Title	ASAS III				
Donor Project Number	14803				
Mozambique Budget Project Number	ABA-1987-004;ABA-1987-007;ABA-1998-001				
Donor	NETHERLANDS				
Project Description	Sector support to the watersector + TA for DNA				
Duration	1/10/2006 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Aguas				
Total Committed	Euro 12.450.000				
Total Disbursed	Euro 2.200.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 10.250.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	2.200.000	2.200.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	2.200.000	0	2.250.000	4.450.000
Disbursements Forecast	Total 2008 5.500.000				
NETHERLANDS Contact	K. Konstapel Telephone: +258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	14000 WATER SUPPLY AND SANITATION				
Government Counterpart	470100000 Ministério das Obras Públicas e Habitação				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Comments	Although the funds are for ASAS in the budget there is a breakdown in projects as mentioned under 5.				
Last Update	23/5/2007				

## Project Description


Project Title	Teacher agenda 2007				
Donor Project Number	15308				
Donor	NETHERLANDS				
Project Description	School agenda 2007 for all teachers in Mozambique				
Duration	13/11/2006 - 13/8/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 186.750				
Total Disbursed	Euro 166.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 20.750				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	166.000	166.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	20.750	0	0	20.750
NETHERLANDS Contact	Jeannette Vogelaar Telephone: +258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	11110 Education policy and administrative management				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Not Applicable				
Last Update	3/5/2007				

## Project Description

Project Title	MAP FIPAG Western towns watersupply				
Donor Project Number	15321				
Mozambique Budget Project Number	ntb				
Donor	NETHERLANDS				
Project Description	Co-funding of investement phase for upgrading Chimoio, Manica and Gondola water supply sytem, including management support to water utilities. Management support also applies to Tete and Moatize.				
Duration	1/6/2006 - 31/12/2011				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 28.599.731				
Total Disbursed	Euro 1.959.764				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 26.639.967				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 1.959.764	Quarter 4 2006 0	Total 2006 1.959.764
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 2.000.000	Quarter 4 2007 0	Total 2007 2.000.000
Disbursements Forecast	Total 2008 10.000.000 Total 2009 6.150.000 Total 2010 700.000				
NETHERLANDS Contact	C.D.Konstapel Telephone: +258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	14020 Water supply and sanitation - large systems				
Government Counterpart	476300000 Fundo de Investimento e Património do Abastecimento de Água				

<b>Location</b>  <a href="#">View Map</a>	<table> <tr> <th>Province</th><th>District</th></tr> <tr> <td>TETE</td><td>Cidade de Tete Moatize</td></tr> <tr> <td>MANICA</td><td>Cidade de Chimoio Gondola Manica</td></tr> </table>	Province	District	TETE	Cidade de Tete Moatize	MANICA	Cidade de Chimoio Gondola Manica
Province	District						
TETE	Cidade de Tete Moatize						
MANICA	Cidade de Chimoio Gondola Manica						
<b>MDG's</b>	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation						
<b>Last Update</b>	14/5/2007						

## Project Description

Project Title	FIPAG western town watersupply (ORET part)				
Donor Project Number	15321a				
Mozambique Budget Project Number	ntb				
Donor	NETHERLANDS				
Project Description	Co-funding with Dutch Embassy for upgrading Chimoio, Manica and Gondola water supply system, including management support. Management support also applies to Tete and Moatize.				
Duration	1/7/2007 - 31/12/2011				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 22.495.887				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 22.495.887				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 2.000.000	Quarter 4 2007 5.000.000	Total 2007 7.000.000
Disbursements Forecast	Total 2008 8.250.000 Total 2009 6.150.000 Total 2010 2.000.000				
NETHERLANDS Contact	Ecorys Telephone: +31 , Email:				
DAC Codes and Sector	14020 Water supply and sanitation - large systems				
Government Counterpart	476300000 Fundo de Investimento e Património do Abastecimento de Água				
Location  <a href="#">View Map</a>	Province District TETE All Districts Cidade de Tete Moatize MANICA Cidade de Chimoio Gondola Manica All Districts				




MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation
Last Update	3/5/2007

## Project Description

Project Title	MAP partners in Social protection (HAI)				
Donor Project Number	15382				
Donor	NETHERLANDS				
Project Description	Social protection of OVC, elderly and PLWHA				
Duration	1/12/2006 - 30/6/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.955.000				
Total Disbursed	Euro 194.856				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.760.144				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	194.856	194.856
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	335.000	0	335.000	670.000
Disbursements Forecast	Total 2008 1.085.000 Total 2009 1.004.000				
NETHERLANDS Contact	Karin de Rooij Telephone: +258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	16064 Social mitigation of HIV/AIDS				
Government Counterpart	0 Unknown				
Location  <a href="#">View Map</a>	Province TETE	District Cahora-Bassa Changara			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate
Last Update	3/5/2007

## Project Description

Project Title	MAP Akilizetho				
Donor Project Number	15430				
Donor	NETHERLANDS				
Project Description	Community empowerment/ better functioning consultative councils at lower levels of local government/ decentralisation				
Duration	1/2/2007 - 31/12/2011				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.250.000				
Total Disbursed	Euro 120.800				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.129.200				
Disbursements to Date (Year)	Quarter 1 2007 120.800	Quarter 2 2007 0	Quarter 3 2007 120.800	Quarter 4 2007 0	Total 2007 241.600
Disbursements Forecast	Total 2008 225.000 Total 2009 250.000 Total 2010 225.000				
NETHERLANDS Contact	L.J. Lammerts Telephone: +258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	0 Unknown				
Location  <a href="#">View Map</a>	Province District NAMPULA Angoche Mogincual Mogovolas Moma				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				

Last Update	3/5/2007
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## Project Description

Project Title	Support to WLSA (Gender)				
Donor Project Number	1577				
Donor	NETHERLANDS				
Project Description	Contribute to the financing of the research on gender based violence, the results of which are to be used as a tool in other activities regarding the defense of women's rights and fight against poverty.				
Duration	1/1/2003 - 31/5/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 46.450				
Total Disbursed	Euro 46.450				
Total Disbursed until end of 2004	Euro 46.450				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 9.000	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 9.000
NETHERLANDS Contact	K. de Rooij Telephone: +258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	42000 Women in development				
Location	National				
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	10/2/2007				

## Project Description

Project Title	Centro de Integridade Publica (CIP)				
Donor Project Number	15859				
Donor	NETHERLANDS				
Project Description	Support to the Centro de Integridade Publica (CIP)				
Duration	1/2/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 303.750				
Total Disbursed	Euro 50.625				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 253.125				
Disbursements to Date (Year)	Quarter 1 2007 50.625	Quarter 2 2007 0	Quarter 3 2007 50.625	Quarter 4 2007 0	Total 2007 101.250
Disbursements Forecast	Total 2008 101.250 Total 2009 101.250				
NETHERLANDS Contact	B.M. Engelhard Telephone: +25821484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	92010 Support to national NGOs				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Not Applicable				
Last Update	4/5/2007				

## Project Description

Project Title	MAP Sectoral Support MICOA				
Donor Project Number	1612				
Donor	NETHERLANDS				
Project Description	Support to MICOA priority activities aimed at enhancing its institutional capacity				
Duration	1/1/2003 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 694.067				
Total Disbursed	Euro 694.067				
Total Disbursed until end of 2004	Euro 631.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	171.000	205.000	5.000	381.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	59.387	59.387
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	3.680	0	0	3.680
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	41010 Environmental policy and administrative management				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	7/7/2006				



## Project Description

Project Title	MAP ORAM Three year plan				
Donor Project Number	1614				
Donor	NETHERLANDS				
Project Description	Support to community access to land and natural resources				
Duration	1/6/2003 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 562.500				
Total Disbursed	Euro 562.500				
Total Disbursed until end of 2004	Euro 507.500				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	105.000	0	141.000	246.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	55.000	0	55.000
NETHERLANDS Contact	C. Jordao Telephone: + 258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	43040 Rural development				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	13/4/2006				

## Project Description

Project Title	Civil Society Support				
Donor Project Number	1619				
Donor	NETHERLANDS				
Project Description	<p>The project provides opportunities for greater involvement of Civil Society Organisations in democratisation and economic development processes.</p> <p>Outputs :</p> <ul style="list-style-type: none"> <li>- institutional development support</li> <li>- access to business services</li> <li>- initiatives for civil society platforms</li> </ul>				
Duration	1/8/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 600.021				
Total Disbursed	Euro 566.021				
Total Disbursed until end of 2004	Euro 100.000				
Undisbursed	Euro 34.000				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	100.000	0	100.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	67.700	0	34.300	102.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	45.421	130.000	7.600	125.000	308.021
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	56.000	34.000	0	0	90.000
NETHERLANDS Contact	L. Lammerts Telephone: +258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	15150 Strengthening civil society				
Government Counterpart	0 Unknown				
Location	National				


MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Comments	Main focus of CDSF is on supporting small rural civil society organisations, mostly Community Based Organisations.
Last Update	3/5/2007

## Project Description

Project Title	Support to LDH III
Donor Project Number	1659
Donor	NETHERLANDS
Project Description	<p>The general objective of the Liga is to contribute to better adherence to and respect for human rights in the country, both by state institutes and civil society.</p> <p>Specific objectives are:          Contribute to strengthening and improving the legal framework regarding human rights in Mozambique          Contribute to a more effective implementation / enforcement of that legal framework          Contribute to more awareness on human rights in the country          Internal capacity building for the implementation of the activities resulting from these objectives</p> <p>Results          Above mentioned objectives will go beyond the period of the project proposal. To measure progress intermediate results have been formulated for each of the objectives. Those results have to be reached within the project period. These will be used as progress indicators. In summary the results to be obtained are:          For objective 1 – Advocacy realized in favor of inclusion of international instruments in Mozambican legislation          For objective 2 – 1. Human rights violations denounced; 2. Assistance provided to defenceless citizens          For objective 3 – Increase in the number of people aware of their rights          For objective 4 – 1. LDH staff trained for the implementation of the new internal procedures; 2. LDH equipped with an adequate working infrastructure; 3. LDH is operational</p> <p>Activities          Re. Obj. 1 – Production of report on actual legal framework for human rights, identify weaknesses, and importance of incorporation of international instruments; Realise seminars to present and discuss the report with relevant stakeholders; Participate in working groups on revision of laws.          Re. Obj. 2 – Result 1: Prison visits; organise events to denounce HR violations and promote good HR practices (seminars, lectures, press conferences); annual report on HR; national event for presentation of HR report; (re)activate the national HR network. Result 2: Legal assistance and counseling provided          Re. Obj 3 – Design, implementation and evaluation of civic education campaign          Re Obj 4 – Result 1: Training and coaching of staff (finance, planning, civic education, HR-report; prison visits); seminars and training abroad; training of members and volunteers; training project management; Result 2: buying of equipment for production HR-report; general renewal office equipment; set up library; Result 3: payment salaries; payment general office running costs; realisation annual audits and evaluations; realisation general assemblies; realisation assesment visit to the provinces</p>
Duration	1/1/2004 - 31/12/2005
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 213.850
Total Disbursed	Euro 213.850

Total Disbursed until end of 2004	Euro 113.850				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	114.000	0	0	114.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	100.000	0	100.000
NETHERLANDS Contact	D.J. Voorhoeve Telephone: + 258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	15162 Human rights				
Location	National				
MDG's	Not Applicable				
Comments	Program is done in cooperation with a donor group supporting LDH. Funds are not earmarked.				
Last Update	10/7/2006				

## Project Description

Project Title	Demining via Halo trust				
Donor Project Number	6607				
Mozambique Budget Project Number	ADM-2005-0055				
Donor	NETHERLANDS				
Project Description	Demining				
Duration	1/1/2007 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 250.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 250.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 250.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 250.000
NETHERLANDS Contact	Halo trust Telephone: B.P Paardekooper, Email:				
DAC Codes and Sector	15250 Land mine clearance				
Government Counterpart	150100000 Ministrio da Defesa Nacional				
Location  <a href="#">View Map</a>	Province District MANICA All Districts				
MDG's	Not Applicable				
Last Update	11/4/2007				

## Project Description

Project Title	Multi-annual Budget Support through JDP				
Donor Project Number	6687				
Donor	NETHERLANDS				
Project Description	Budget support 2003-2005				
Duration	1/1/2003 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	Euro 49.000.000				
Total Disbursed	Euro 49.000.000				
Total Disbursed until end of 2004	Euro 35.000.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 10.000.000	Quarter 2 2004 0	Quarter 3 2004 4.000.000	Quarter 4 2004 4.000.000	Total 2004 18.000.000
	Quarter 1 2005 14.000.000	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 14.000.000
NETHERLANDS Contact	J. Oppewal Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	51000 General budget support				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p>				


	<p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p> <p>Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)</p> <p>Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term</p> <p>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth</p> <p>Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Last Update	10/7/2006



## Project Description

Project Title	Water Supply for 5 Cities PNDA II				
Donor Project Number	815/WB				
Donor	NETHERLANDS				
Project Description	To improve quality, reliability, coverage and sustainability of the water services.				
Duration	1/9/1999 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 10.413.000				
Total Disbursed	Euro 10.413.000				
Total Disbursed until end of 2004	Euro 10.413.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 630.000	Quarter 4 2004 0	Total 2004 630.000
NETHERLANDS Contact	K. Konstapel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	14020 Water supply and sanitation - large systems				
Government Counterpart	476300000 Fundo de Investimento e Património do Abastecimento de Água				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Comments	Via the world bank. Netherlands disbursed entire amount to WB. With WB there is still a balance and implementaion is ongoing. WB activity P052240				
Last Update	3/5/2007				


## Project Description

Project Title	MAP SAS-Follow up investments				
Donor Project Number	819				
Donor	NETHERLANDS				
Project Description	Guarantee the adequate finalisation of the investments started under the SAS project MZ002002				
Duration	1/4/2002 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 223.000				
Total Disbursed	Euro 223.000				
Total Disbursed until end of 2004	Euro 215.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	6.000	25.000	0	0	31.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	8.000	0	0	0	8.000
NETHERLANDS Contact	K. Konstapel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	14020 Water supply & sanit. - large syst.				
Location  <a href="#">View Map</a>	Province CABO DELGADO NAMPULA	District All Districts All Districts			
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	N/A				


## Project Description

Project Title	Sectoral Support Through Medicine Supply IV
Donor Project Number	822
Donor	NETHERLANDS
Project Description	Support to Ministry of Health pool fund for purchase of essential drugs
Duration	1/1/2002 - 31/12/2004
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) SWAP
Total Committed	Euro 6.250.000
Total Disbursed	Euro 6.250.000
Total Disbursed until end of 2004	Euro 6.250.000
Undisbursed	Euro 0
NETHERLANDS Contact	A. Vestjens Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	12220 Basic health care
Location	National
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	N/A

## Project Description

Project Title	MAP OSUWELA II - Teacher training				
Donor Project Number	824				
Donor	NETHERLANDS				
Project Description	Expand and improve the Osuwela model for teacher pre- and in-service training within Nampula province and to other geographical areas in the North of Mozambique				
Project Internet Link	<a href="http://www.osuwela.co.mz">www.osuwela.co.mz</a>				
Duration	1/11/2000 - 30/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 4.324.000				
Total Disbursed	Euro 4.324.000				
Total Disbursed until end of 2004	Euro 3.344.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	180.000	270.000	180.000	630.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	664.000	0	664.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	316.000	316.000
NETHERLANDS Contact	Jeannette Vogelaar Telephone: + 258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	11220 Primary education				
Location  <a href="#">View Map</a>	Province District NAMPULA All Districts				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	8/2/2007				

## Project Description

Project Title	MAP Construction 19 Classrooms
Donor Project Number	826
Donor	NETHERLANDS
Project Description	Improve conditions of students and future teachers in the primary school system by providing adequate educational facilities
Project Internet Link	<a href="#">n/a</a>
Duration	15/10/1999 - 31/12/2004
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 862.000
Total Disbursed	Euro 862.000
Total Disbursed until end of 2004	Euro 862.000
Undisbursed	Euro 0
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	11220 Primary education
Location  <a href="#">View Map</a>	Province District NAMPULA All Districts
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling
Last Update	N/A

## Project Description

Project Title	MAP AIDS Control III				
Donor Project Number	828				
Donor	NETHERLANDS				
Project Description	Support to decreasing the spread of HIV/AIDS through social marketing				
Project Internet Link	<a href="http://www.psi.com">www.psi.com</a>				
Duration	1/1/2000 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.564.000				
Total Disbursed	Euro 2.564.000				
Total Disbursed until end of 2004	Euro 2.564.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	52.000	0	0	52.000
NETHERLANDS Contact	A. Vestjens Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	13040 Std control including hiv/aids				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	N/A				

## Project Description

Project Title	MAP Fellowships DNA/ARA-Sul				
Donor Project Number	830				
Donor	NETHERLANDS				
Project Description	Contribution to costs for fellowships initiated by WRAP and ISAS projects. Contribution is a facility for termination of projects.				
Duration	1/4/2001 - 30/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 181.000				
Total Disbursed	Euro 160.000				
Total Disbursed until end of 2004	Euro 151.000				
Undisbursed	Euro 21.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 9.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 9.000
NETHERLANDS Contact	K. Konstapel Telephone: + 258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	14081 Education and training in water supply and sanitation				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	8/2/2007				

## Project Description

Project Title	MAP Budgetsupport for Watersector 2002 - 2004				
Donor Project Number	832				
Donor	NETHERLANDS				
Project Description	Sectoral support to the water sector ASAS 2002 - 2004				
Duration	1/7/2002 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 5.600.000				
Total Disbursed	Euro 5.600.000				
Total Disbursed until end of 2004	Euro 5.600.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	3.300.000	3.300.000
NETHERLANDS Contact	K. Konstapel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	N/A				



## Project Description

Project Title	MAP Judicial Environmental Capacity				
Donor Project Number	837				
Donor	NETHERLANDS				
Project Description	Creation of judicial capacity in rural tribunals				
Duration	1/9/2000 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.364.299				
Total Disbursed	Euro 1.364.299				
Total Disbursed until end of 2004	Euro 1.364.299				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 341.000	Total 2004 341.000
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	15030 Legal and judicial development				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	N/A				


## Project Description

Project Title	MAP Community Forestry & Wildlife Management
Donor Project Number	841
Donor	NETHERLANDS
Project Description	Sustainable use of natural resources for the improvement of the standard of living for local communities
Duration	1/1/1999 - 31/12/2003
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 6.663.000
Total Disbursed	Euro 6.663.000
Total Disbursed until end of 2004	Euro 6.663.000
Undisbursed	Euro 0
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	31291 Forestry services
Location	National
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	N/A

## Project Description

Project Title	MAP Support to MICOA through UNDP
Donor Project Number	842
Donor	NETHERLANDS
Project Description	Creation of institutional capacity for the execution of the National Environmental Management Programme (NEMP).
Duration	1/10/1997 - 31/12/2002
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 13.517.000
Total Disbursed	Euro 13.517.000
Total Disbursed until end of 2004	Euro 13.517.000
Undisbursed	Euro 0
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	41010 Environmental policy and admin. mgmt
Location	National
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	N/A

## Project Description

Project Title	MAO Reconstruction of Erosion damage Polana Caniço
Donor Project Number	847
Donor	NETHERLANDS
Project Description	Reconstruction of erosion damage, safeguarding of earlier emergency works and reopening of some neighbourhood roads in Polana Canico in Maputo
Duration	1/1/2001 - 31/3/2004
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 2.725.000
Total Disbursed	Euro 2.725.000
Total Disbursed until end of 2004	Euro 2.725.000
Undisbursed	Euro 0
NETHERLANDS Contact	K. Konstapel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	43030 Urban development and management
Location  <a href="#">View Map</a>	Province District MAPUTO All Districts
MDG's	Not Applicable
Last Update	N/A


## Project Description

Project Title	MAP Proagri - Environmental component				
Donor Project Number	850				
Donor	NETHERLANDS				
Project Description	Sectoral Budget support to the Ministry of Agriculture				
Duration	1/1/2002 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) SWAP				
Total Committed	Euro 5.975.000				
Total Disbursed	Euro 5.975.000				
Total Disbursed until end of 2004	Euro 5.975.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	1.800.000	0	1.800.000
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	31110 Agricultural policy & admin. mgmt				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	N/A				


## Project Description

Project Title	MAP Curriculum Reform Basic Education
Donor Project Number	851
Donor	NETHERLANDS
Project Description	Development of a completely revised curriculum for primary education in Mozambique.
Project Internet Link	<a href="http://www.unesco.org">www.unesco.org</a>
Duration	1/5/1998 - 31/12/2004
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 3.291.000
Total Disbursed	Euro 3.291.000
Total Disbursed until end of 2004	Euro 3.291.000
Undisbursed	Euro 0
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	11220 Primary education
Location	National
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling
Last Update	N/A

## Project Description

Project Title	MAP Adult Education Mutauanha				
Donor Project Number	852				
Donor	NETHERLANDS				
Project Description	Further reduce illiteracy rates in the province Nampula in order to contribute to improving rural livelihood, particularly of women.				
Duration	1/3/2001 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.593.000				
Total Disbursed	Euro 1.593.000				
Total Disbursed until end of 2004	Euro 1.101.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 105.000	Quarter 2 2004 0	Quarter 3 2004 99.000	Quarter 4 2004 0	Total 2004 204.000
	Quarter 1 2005 57.000	Quarter 2 2005 0	Quarter 3 2005 166.000	Quarter 4 2005 67.000	Total 2005 290.000
	Quarter 1 2006 0	Quarter 2 2006 81.120	Quarter 3 2006 92.880	Quarter 4 2006 28.000	Total 2006 202.000
NETHERLANDS Contact	Jeannette Vogelaar Telephone: + 258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	11230 Basic life skills for youth and adults				
Location  <a href="#">View Map</a>	Province District NAMPULA All Districts				
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	8/2/2007				

## Project Description


Project Title	MAP UDEBA Education Funding Facility Nampula				
Donor Project Number	853				
Donor	NETHERLANDS				
Project Description	Development of an education fund to finance innovative activities in the area of primary education as well as the improvement of the capacity of personnel in the education sector.				
Duration	15/1/1998 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 3.011.000				
Total Disbursed	Euro 3.011.000				
Total Disbursed until end of 2004	Euro 3.011.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 31.000	Quarter 2 2004 117.000	Quarter 3 2004 0	Quarter 4 2004 19.000	Total 2004 167.000
NETHERLANDS Contact	Jeannette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	11220 Primary education				
Location  <a href="#">View Map</a>	Province NAMPULA	District All Districts			
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	11/7/2006				




## Project Description

Project Title	MAP UDEBA Education Funding Facility Gaza				
Donor Project Number	854				
Donor	NETHERLANDS				
Project Description	To support the enhancement of UDEBA as an independent association that aims to contribute to the improvement of basic education in Mozambique.				
Duration	1/11/2000 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 3.076.000				
Total Disbursed	Euro 3.076.000				
Total Disbursed until end of 2004	Euro 2.529.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 44.000	Quarter 2 2004 272.000	Quarter 3 2004 0	Quarter 4 2004 270.000	Total 2004 586.000
	Quarter 1 2005 261.000	Quarter 2 2005 0	Quarter 3 2005 286.000	Quarter 4 2005 0	Total 2005 547.000
NETHERLANDS Contact	Jeannette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	11220 Primary education				
Location  <a href="#">View Map</a>	Province District GAZA All Districts				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	12/4/2006				


## Project Description

Project Title	MAP UDEBA, Training Audits and Evaluation Nampula
Donor Project Number	855
Donor	NETHERLANDS
Project Description	Support the training of project staff as well as provision of funds for evaluations and audit activities of the Udeba Project Nampula (activity no. 853)
Duration	1/3/2000 - 31/12/2004
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 202.000
Total Disbursed	Euro 202.000
Total Disbursed until end of 2004	Euro 202.000
Undisbursed	Euro 0
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	11220 Primary education
Location  <a href="#">View Map</a>	Province District NAMPULA All Districts
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling
Last Update	N/A


## Project Description

Project Title	MAP UDEBA School Materials II
Donor Project Number	856
Donor	NETHERLANDS
Project Description	Provide selected primary schools (EP1 and EP2) with basic didactical materials with the aim of improving the quality of education in the province Nampula
Duration	1/9/1999 - 30/6/2004
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 1.166.000
Total Disbursed	Euro 1.166.000
Total Disbursed until end of 2004	Euro 1.166.000
Undisbursed	Euro 0
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	11220 Primary education
Location  <a href="#">View Map</a>	Province District NAMPULA All Districts
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling
Last Update	N/A


## Project Description

Project Title	MAP Implementation Land Law/ORAM Nampula
Donor Project Number	858
Donor	NETHERLANDS
Project Description	Support to Oram Nampula
Duration	1/6/2000 - 31/12/2003
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 940.000
Total Disbursed	Euro 940.000
Total Disbursed until end of 2004	Euro 940.000
Undisbursed	Euro 0
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	43040 Rural development
Location  <a href="#">View Map</a>	Province District NAMPULA All Districts
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	N/A

## Project Description

Project Title	MAP Participatory Planning MAMM II Nampula				
Donor Project Number	866				
Donor	NETHERLANDS				
Project Description	Strengthening of local and district authorities in planning and execution of their functions.				
Duration	5/1/2002 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.000.000				
Total Disbursed	Euro 1.967.000				
Total Disbursed until end of 2004	Euro 1.274.000				
Undisbursed	Euro 33.000				
Disbursements to Date (Year)	Quarter 1 2004 180.000	Quarter 2 2004 0	Quarter 3 2004 180.000	Quarter 4 2004 188.000	Total 2004 548.000
	Quarter 1 2005 241.000	Quarter 2 2005 0	Quarter 3 2005 87.000	Quarter 4 2005 0	Total 2005 328.000
	Quarter 1 2006 42.000	Quarter 2 2006 149.000	Quarter 3 2006 174.000	Quarter 4 2006 0	Total 2006 365.000
	Quarter 1 2007 0	Quarter 2 2007 33.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 33.000
NETHERLANDS Contact	L. Lammerts Telephone: + 258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	15140 Government administration				
Government Counterpart	0 Unknown				
Location  <a href="#">View Map</a>	Province District NAMPULA All Districts				
MDG's	Not Applicable				
Last Update	3/5/2007				

## Project Description

Project Title	MAP Civil Society Development Facility
Donor Project Number	867
Donor	NETHERLANDS
Project Description	x
Duration	1/1/2002 - 31/12/2003
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 143.000
Total Disbursed	Euro 143.000
Total Disbursed until end of 2004	Euro 143.000
Undisbursed	Euro 0
NETHERLANDS Contact	L. Lammerts Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	15050 Strengthening civil society
Location  <a href="#">View Map</a>	Province District NAMPULA All Districts
MDG's	Not Applicable
Last Update	N/A

## Project Description


Project Title	MAP Environmental Awareness Fund/IUCN
Donor Project Number	870
Donor	NETHERLANDS
Project Description	To support local initiatives which are directed at sustainable natural resource management through the stimulation of local participation in environmental projects, awareness raising, applied training and research.
Duration	1/11/1999 - 31/12/2003
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 1.337.000
Total Disbursed	Euro 1.337.000
Total Disbursed until end of 2004	Euro 1.337.000
Undisbursed	Euro 0
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	41010 Environmental policy and admin. mgmt
Location	National
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	N/A

## Project Description

Project Title	MAP Environmental Awareness Fund 2/IUCN				
Donor Project Number	872				
Donor	NETHERLANDS				
Project Description	Support IUCN-Mozambique in the implementation of the mandate of the organisation in its widest sense, including the creation of capacity in environmental civil society groups				
Duration	1/8/2002 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.984.000				
Total Disbursed	Euro 1.964.000				
Total Disbursed until end of 2004	Euro 1.335.000				
Undisbursed	Euro 20.000				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	464.000	0	464.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	333.000	0	130.000	463.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	97.359	0	68.641	166.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	20.000	0	0	20.000
NETHERLANDS Contact	C. Jordao Telephone: + 258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	41000 General environmental protection				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	3/5/2007				



## Project Description

Project Title	MAP Rehabilitation Agricultural School Ribaue, additional work				
Donor Project Number	874				
Donor	NETHERLANDS				
Project Description	Additional works to the rehabilitation of the school (original work started under activity 873)				
Duration	1/5/1999 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 207.000				
Total Disbursed	Euro 207.000				
Total Disbursed until end of 2004	Euro 202.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 5.000	Quarter 4 2005 0	Total 2005 5.000
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	31181 Agricultural education/training				
Location  <a href="#">View Map</a>	Province District NAMPULA All Districts				
MDG's	Not Applicable				
Last Update	2/2/2006				

## Project Description

Project Title	District Planning & Financing Project II				
Donor Project Number	876/UNDP				
Donor	NETHERLANDS				
Project Description	District planning in Nampula by UNCDF, as part of a (national) Decentralised Planning and Finance Programm (PPFD). Activitynumber UNDP 00034981 - MOZ/01/C01 & 0001379 - MOZ/01/001				
Duration	1/6/2002 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 4.399.000				
Total Disbursed	Euro 4.359.600				
Total Disbursed until end of 2004	Euro 2.300.000				
Undisbursed	Euro 39.400				
Disbursements to Date (Year)	Quarter 1 2005 1.245.000	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 1.245.000
	Quarter 1 2006 0	Quarter 2 2006 664.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 664.000
	Quarter 1 2007 150.600	Quarter 2 2007 0	Quarter 3 2007 39.400	Quarter 4 2007 0	Total 2007 190.000
NETHERLANDS Contact	L. Lammerts Telephone: +258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	15140 Government administration				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Comments	Activity via UNDP It is to be expected that the activity will be extended until 31 december 2007 and topped up.				
Last Update	3/5/2007				

## Project Description

Project Title	Common Fund Health Sector				
Donor Project Number	879				
Donor	NETHERLANDS				
Project Description	SWAP Health Sector				
Duration	1/1/2004 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) SWAP				
Total Committed	Euro 4.553.000				
Total Disbursed	Euro 4.553.000				
Total Disbursed until end of 2004	Euro 1.980.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005 1.287.000	Quarter 2 2004 1.980.000 Quarter 2 2005 0	Quarter 3 2004 0 Quarter 3 2005 0	Quarter 4 2004 0 Quarter 4 2005 1.286.000	Total 2004 1.980.000 Total 2005 2.573.000
NETHERLANDS Contact	A. Vestjens Telephone: + 258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	12100 Health, general				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	13/4/2006				

## Project Description

Project Title	Monitoring Nampula II				
Donor Project Number	881				
Donor	NETHERLANDS				
Project Description	Cruzeiro do Sul is a research institution, with a focus on rural development, land issues and socio-economic dynamics, poverty and elections, including provincial and district level issues, the latter focussed on Nampula and Manica province				
Duration	1/5/2002 - 30/4/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.207.000				
Total Disbursed	Euro 1.015.400				
Total Disbursed until end of 2004	Euro 571.000				
Undisbursed	Euro 191.600				
Disbursements to Date (Year)	Quarter 1 2004 111.000	Quarter 2 2004 0	Quarter 3 2004 126.000	Quarter 4 2004 0	Total 2004 237.000
	Quarter 1 2005 124.500	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 66.000	Total 2005 190.500
	Quarter 1 2006 100.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 83.000	Total 2006 183.000
	Quarter 1 2007 70.900	Quarter 2 2007 4.100	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 75.000
NETHERLANDS Contact	L.Lammerts Telephone: +258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	43040 Rural development				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	3/5/2007				


## Project Description

Project Title	MAP Rural Extension UEM Phase II
Donor Project Number	882
Donor	NETHERLANDS
Project Description	Finalise the course in Agricultural Extension and create local capacity to run the rural development section for the Faculty of Agronomy and Forestry Engineering.
Duration	1/5/2000 - 30/6/2004
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 460.000
Total Disbursed	Euro 460.000
Total Disbursed until end of 2004	Euro 460.000
Undisbursed	Euro 0
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	31165 Agricultural alternative development
Location	National
MDG's	Not Applicable
Last Update	N/A


## Project Description

Project Title	MAP Education Sector Fund/FASE				
Donor Project Number	885				
Donor	NETHERLANDS				
Project Description	Support to Education Sector Strategic Plan as a means to provide increased and equitable access to higher quality education.				
Duration	1/1/2004 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	Euro 4.050.000				
Total Disbursed	Euro 4.050.000				
Total Disbursed until end of 2004	Euro 4.050.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 4.050.000	Total 2004 4.050.000
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	11200 Basic education				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	11/5/2006				

## Project Description

Project Title	MAP Nisome Fellowships Nampula				
Donor Project Number	886				
Donor	NETHERLANDS				
Project Description	Improve the efficiency and effectiveness of Mozambican institutions by providing support to the management of these institutions and providing scholarships to students.				
Duration	1/5/1999 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 4.483.300				
Total Disbursed	Euro 4.483.300				
Total Disbursed until end of 2004	Euro 3.637.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	180.000	0	167.000	85.000	432.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	191.000	0	116.000	116.300	423.300
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	166.000	0	257.000	423.000
NETHERLANDS Contact	Jeannette Vogelaar Telephone: + 258 21 484200, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	11420 Higher education				
Location  <a href="#">View Map</a>	Province NAMPULA	District All Districts			
MDG's	Not Applicable				
Last Update	8/2/2007				

## Project Description

Project Title	Maputo Water supply project				
Donor Project Number	MZ00023				
Mozambique Budget Project Number	tbd				
Donor	NETHERLANDS				
Project Description	Maputo water supply, joint funding with EIB, EU water facility and French Development Agency				
Duration	1/1/2007 - 15/12/2013				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 18.600.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 18.600.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 1.100.000	Quarter 4 2007 0	Total 2007 1.100.000
Disbursements Forecast	Total 2008 3.100.000 Total 2009 4.500.000 Total 2010 5.600.000				
NETHERLANDS Contact	FMO Telephone: +31, Email:				
DAC Codes and Sector	14020 Water supply and sanitation - large systems				
Government Counterpart	476300000 Fundo de Investimento e Patrmnio do Abastecimento de gua				
Location  <a href="#">View Map</a>	Province MAPUTO CITY	District All Localities			
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	3/5/2007				



## Project Description

Project Title	Reforma de Educacao Profissional/ Implementacao e Capacitacao das Instituicoes do Ensino Superior				
Donor Project Number	Nuffic				
Mozambique Budget Project Number	EDU-2006-002; EDU-2007-0024				
Donor	NETHERLANDS				
Project Description	Education activities funded via Nuffic Netherlands. Institutional capacity building universities.This concerns a cluster of activities.				
Duration	1/1/2007 - 30/9/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 1.973.600				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.973.600				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 700.000	Quarter 3 2007 0	Quarter 4 2007 700.000	Total 2007 1.400.000
Disbursements Forecast	Total 2008 256.200 Total 2009 204.100 Total 2010 113.300				
NETHERLANDS Contact	Ligia Rocha Telephone: , Email: <a href="mailto:LROCHA@nuffic.nl">LROCHA@nuffic.nl</a>				
DAC Codes and Sector	11400 Post-secondary education				
Government Counterpart	500100000 Ministerio da Educao e Cultura				
Location	National				
MDG's	Not Applicable				
Last Update	3/5/2007				