



Full Norway Disbursements Extract 2006

MTEF Forecasts 2007 - 2010

ODAmoz

Prepared by Alexander Bohr (IDC) on basis of 1Q 2007 extract
Financed by the European Commission



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Introduction:

The purpose of this full Norway 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of Norway's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Norwegian Embassy in Mozambique. Completeness and exactness can only be guaranteed up to the 1st Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all Norway project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all Norway's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

www.odamoz.org.mz

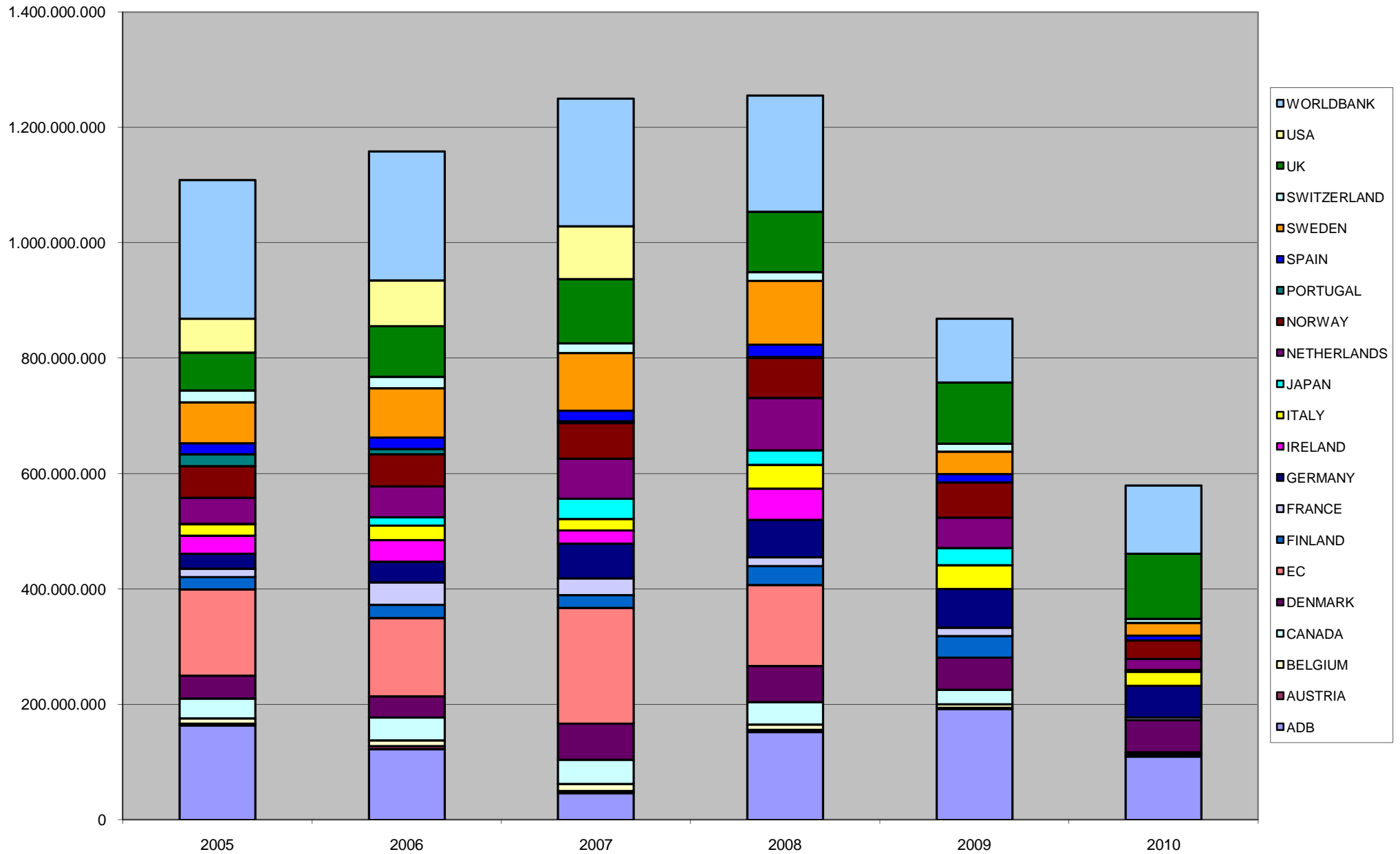
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the
OE 2007 Rate**

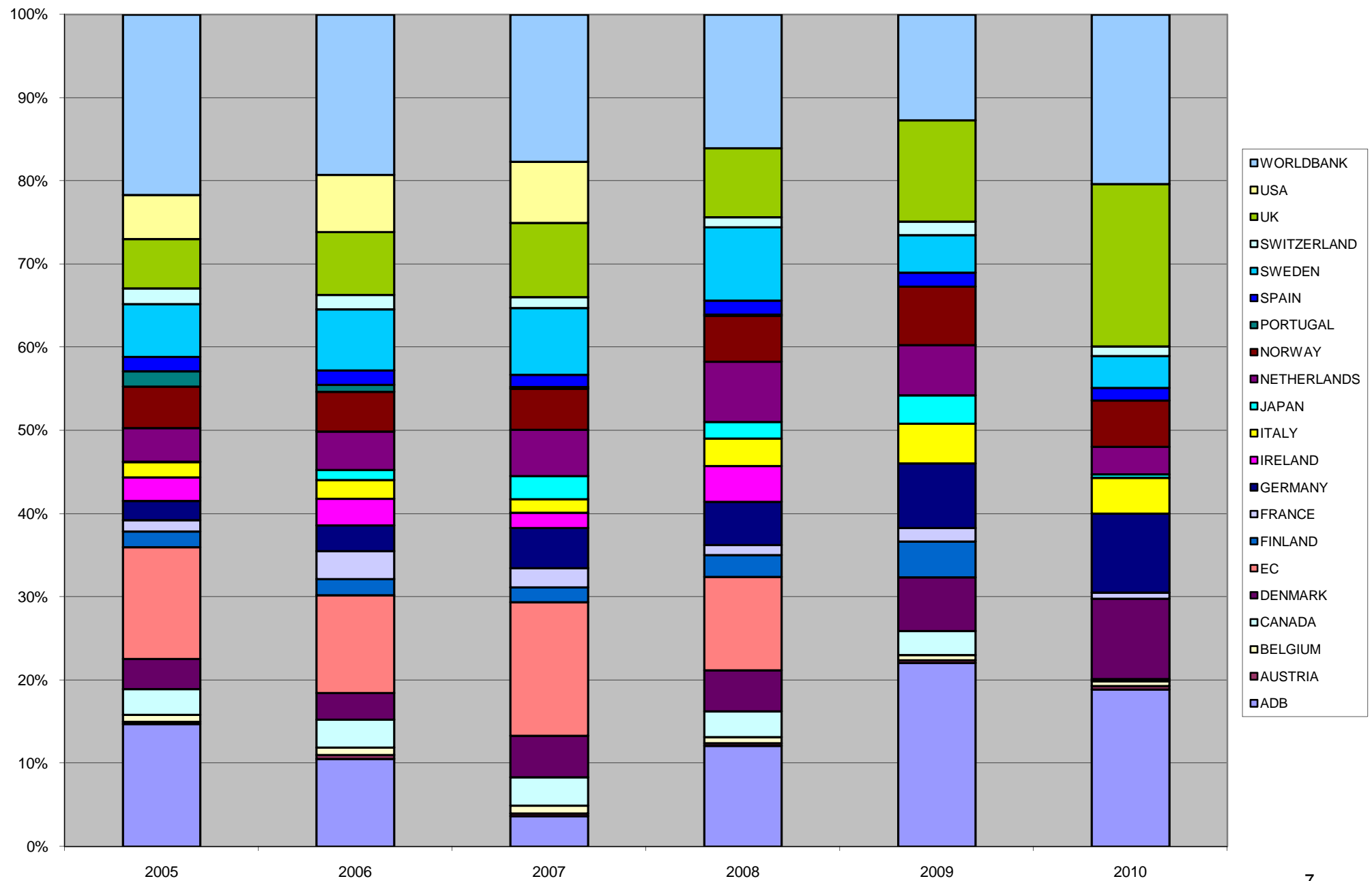
Donr/ Agency	Local Currency	Exchange Rate to US\$
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
Donors						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
SUM	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312
UN Agencies						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
SUM	44.891.066	56.713.811	70.206.987	64.707.377	53.973.239	250.000

Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)



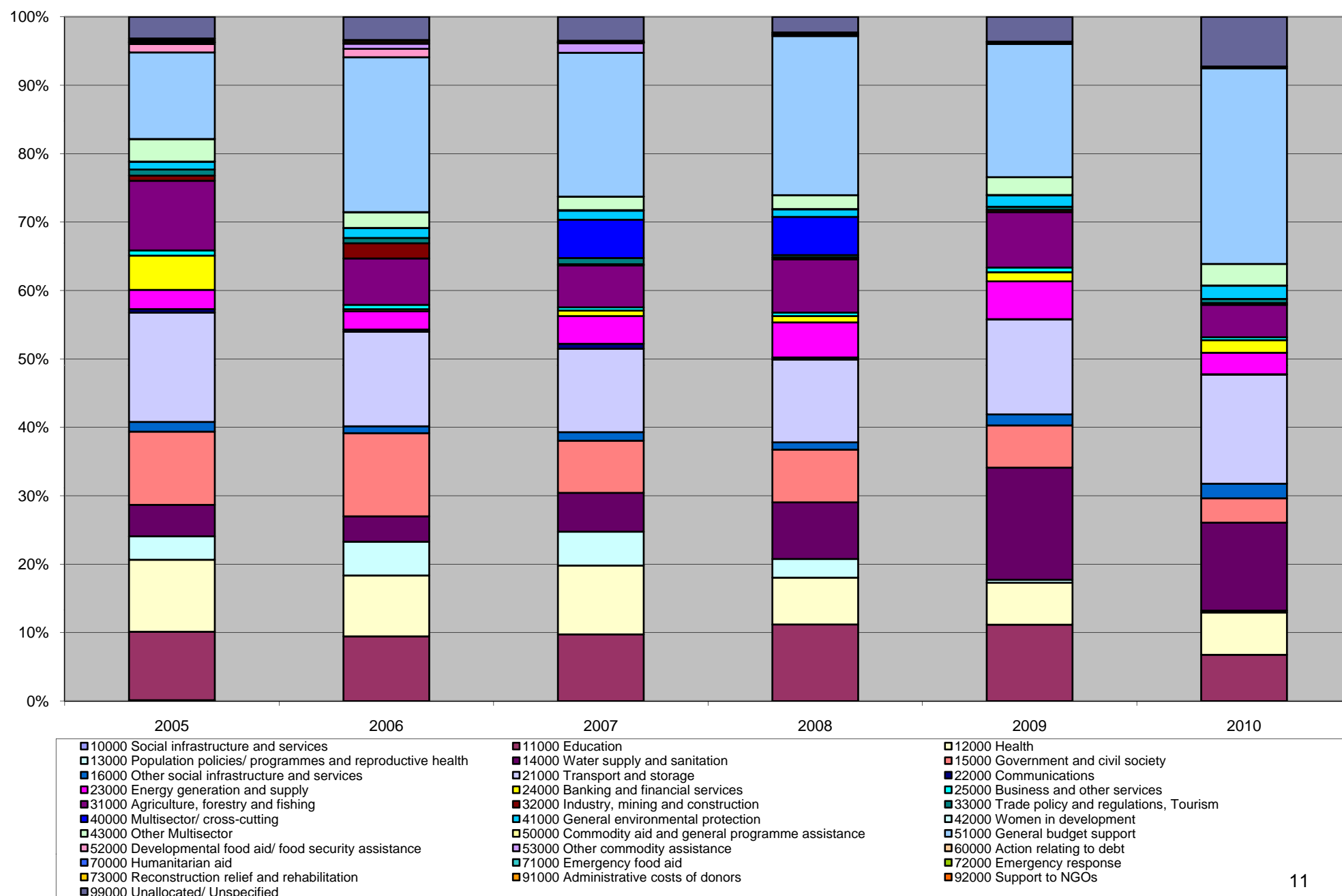
Total Aid Flows to Sectors 2005 - 2010 (US-\$)						
	2005	2006	2007	2008	2009	2010
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
Sum without UN	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312

Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)



- | | | |
|---|--|---|
| 10000 Social infrastructure and services | 11000 Education | 12000 Health |
| 13000 Population policies/ programmes and reproductive health | 14000 Water supply and sanitation | 15000 Government and civil society |
| 16000 Other social infrastructure and services | 21000 Transport and storage | 22000 Communications |
| 23000 Energy generation and supply | 24000 Banking and financial services | 25000 Business and other services |
| 31000 Agriculture, forestry and fishing | 32000 Industry, mining and construction | 33000 Trade policy and regulations, Tourism |
| 40000 Multisector/ cross-cutting | 41000 General environmental protection | 42000 Women in development |
| 43000 Other Multisector | 50000 Commodity aid and general programme assistance | 51000 General budget support |
| 52000 Developmental food aid/ food security assistance | 53000 Other commodity assistance | 60000 Action relating to debt |
| 70000 Humanitarian aid | 71000 Emergency food aid | 72000 Emergency response |
| 73000 Reconstruction relief and rehabilitation | 91000 Administrative costs of donors | 92000 Support to NGOs |
| 99000 Unallocated/ Unspecified | | |

Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)



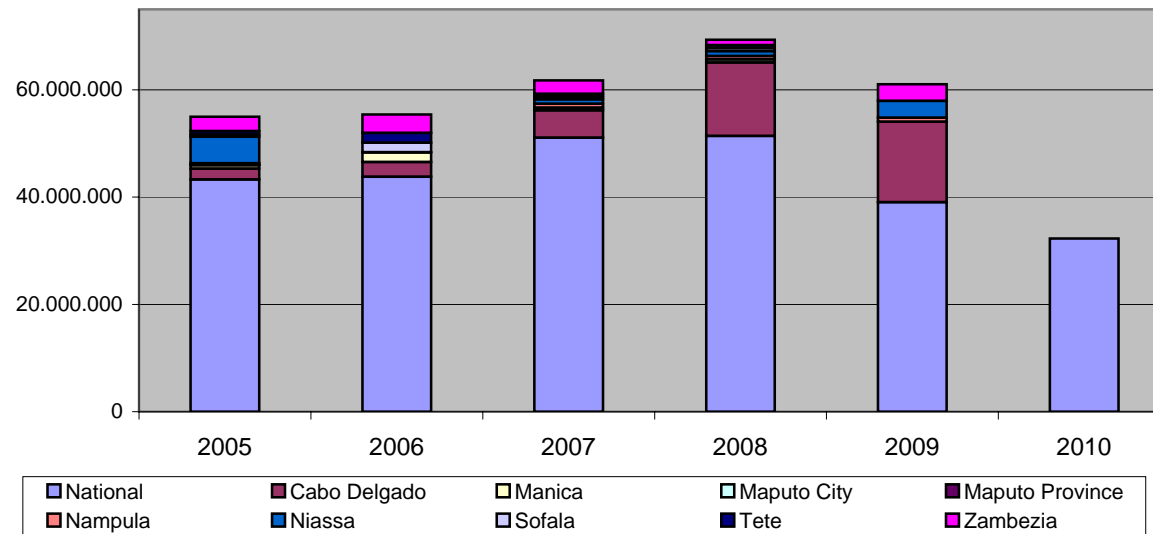
Aid Flows of Norway by Province 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
National	43.297.164	43.793.412	51.061.889	51.405.732	39.037.510	32.277.527
Cabo Delgado	2.013.594	2.733.095	5.111.462	13.689.642	15.032.679	0
Manica	628.938	1.805.279	507.441	553.042	0	0
Maputo City	32.603	22.775	0	0	0	0
Maputo Province	42.232	0	0	0	0	0
Nampula	279.035	0	707.391	634.691	735.747	0
Niassa	4.956.752	0	842.986	940.171	3.117.144	0
Sofala	427.350	1.805.279	507.441	553.042	0	0
Tete	628.938	1.805.279	507.441	553.042	0	0
Zambezia	2.677.677	3.437.255	2.505.731	1.005.631	3.117.144	0
Sum	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527

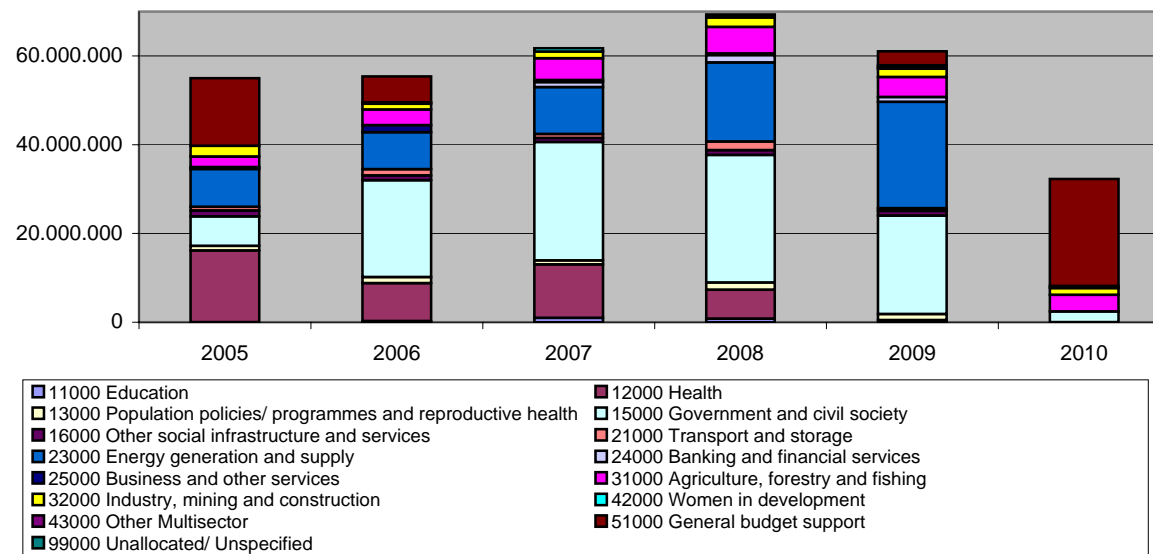
Aid Flows of Norway by Sector 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
11000 Education	14.329	247.002	965.309	805.429	482.655	0
12000 Health	16.138.205	8.562.925	12.066.365	6.520.060	0	0
13000 Population policies/ programmes and reproductive health	1.055.807	1.357.466	904.977	1.628.960	1.357.466	0
15000 Government and civil society	6.643.241	21.828.245	26668526	28.740.423	22.169.786	2.413.273
16000 Other social infrastructure and services	1.315.327	1.072.927	900.452	1.055.807	1.055.807	0
21000 Transport and storage	849.703	1.402.870	904.977	1.970.588	603.318	0
23000 Energy generation and supply	8.498.172	8.336.253	10.560.634	17.798.039	24.001.961	0
24000 Banking and financial services	0	0	1.131.221	1.659.125	1.055.807	0
25000 Business and other services	429.958	1.587.898	452.489	377.074	0	0
31000 Agriculture, forestry and fishing	2.390.649	3.544.495	4930619	5.989.140	4.506.486	3.770.739
32000 Industry, mining and construction	2.413.273	1.278.281	1.512.066	2.111.614	1.885.370	1.508.296
42000 Women in development	0	301.659	754.148	452.489	301.659	0
43000 Other Multisector	0	0	0	226.244	452.489	452.489
51000 General budget support	15.233.786	5.882.353	0	0	3.167.421	24.132.730
99000 Unallocated/ Unspecified	1.834	0	0	0	0	0
Sum	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527

Aid Flows of Norway by Province 2005 - 2010 (US-\$)



Aid Flows of Norway by Sector 2005 - 2010 (US-\$)



Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
NORWAY																
NORWAY	MOZ 05/047	General Budget Support 2006-2009	Design	On Budget	Budget Support	15100 Government and civil society, general	NOK	500.000.000	221.000.000	279.000.000	0	81.000.000	140.000.000	160.000.000	119.000.000	0
NORWAY	MOZ-00/300	Fisheries sector support	On Going	On Budget		31310 Fishing policy and administrative management	NOK	65.000.000	19.500.000	45.500.000	5.000.000	14.500.000	19.000.000	26.500.000	0	0
NORWAY	MOZ-00/307	PODE - Enterprise Development Project	On Going	Off Budget	Project	32130 Small and medium-sized enterprises (SME) development	NOK	36.000.000	32.000.000	4.000.000	16.000.000	0	0	4.000.000	0	0
NORWAY	MOZ-01/169	SME development in Cabo Delgado	Complete	Off Budget	Technical Assistance	32130 Small and medium-sized enterprises (SME) development	NOK	8.100.000	8.100.000	0	0	0	0	0	0	0
NORWAY	MOZ-01/306	Intitutional Support to the Directorate for Energy (DNE)	Complete	Off Budget		23010 Energy policy and administrative management	NOK	20.000.000	20.000.000	0	3.240.000	2.573.353	0	0	0	0
NORWAY	MOZ-01/318	General common fund Health	Complete	On Budget	Project	12110 Health policy and administrative management	NOK	175.000.000	175.000.000	0	25.496.300	0	0	0	0	0
NORWAY	MOZ-01/328	Sofala Bank Artisanal Fisheries Proj	On Going	On Budget	Project	31320 Fishery development	NOK	54.000.000	36.000.000	18.000.000	9.000.000	9.000.000	9.000.000	9.000.000	0	0
NORWAY	MOZ-02/312	Support to INE	On Going	On Budget		16062 Statistical capacity building	NOK	28.000.000	22.259.177	5.740.823	5.442.350	6.268.000	5.730.000	0	0	0
NORWAY	MOZ-02/324	Budget Support	On Going	On Budget		51000 General budget support	NOK	200.000.000	200.000.000	0	101.000.000	39.000.000	0	0	0	0
NORWAY	MOZ-02/325	ENH Technical Advisory Service	Complete	Off Budget		23010 Energy policy and administrative management	NOK	11.300.000	11.275.909	24.091	386.612	0	0	0	0	0
NORWAY	Moz-02/327	Strengthening SWAP participation	Complete	Off Budget		12110 Health policy and administrative management	NOK	5.000.000	5.000.000	0	1.500.000	0	0	0	0	0
NORWAY	MOZ-02/338	AIDS Adolescent Reproductive Health	On Going	Off Budget	FC HIV/SIDA	13040 STD control including HIV/AIDS	NOK	25.000.000	16.000.000	9.000.000	7.000.000	9.000.000	6.000.000	3.000.000	0	0
NORWAY	MOZ-02/341	Human Rights League	Complete	Off Budget		15162 Human rights	NOK	9.650.000	9.650.000	0	2.300.000	2.650.000	0	0	0	0
NORWAY	MOZ-02/346	Corruption Etica	On Going	Off Budget		15162 Human rights	NOK	8.000.000	4.000.000	4.000.000	0	0	1.000.000	0	0	0
NORWAY	MOZ-02/357	Public Sector Reform	On Going	On Budget		15140 Government administration	NOK	25.000.000	23.539.510	1.460.490	2.459.600	21.079.910	0	0	0	0
NORWAY	Moz-02/358/04/287/05/015	Soybean Promotion	On Going	Off Budget	Project	31162 Industrial crops/export crops	NOK	3.350.000	3.350.000	0	1.850.000	0	0	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
NORWAY	MOZ-03/244	Employment Promotion-Inst&Com.Dev	Complete	Off Budget		15150 Strengthening civil society	NOK	7.250.000	7.250.000	0	650.000	0	0	0	0	0
NORWAY	MOZ-03/314	Modernization of Company Registry	On Going	Off Budget	Project	25010 Business support services and institutions	NOK	19.000.000	15.378.384	3.621.616	2.850.620	10.527.764	2.000.000	1.500.000	0	0
NORWAY	MOZ-03/323	Rock art in Mozambique	Complete	Off Budget		16061 Culture and recreation	NOK	8.140.000	8.140.000	0	2.673.058	0	0	0	0	0
NORWAY	MOZ-03/329	SISTAFE - development and implementation , Phase 1	Complete	On Budget		15120 Public sector financial management	NOK	20.000.000	19.971.250	28.750	13.418.500	0	0	0	0	0
NORWAY	MOZ-03/334	UNESCO Independent media	Complete	Off Budget		15163 Free flow of information	NOK	6.200.000	6.200.000	0	4.000.000	2.200.000	0	0	0	0
NORWAY	Moz-03/338	Support to the Health Sector (PROSAUDE)	On Going	On Budget	FC Prosaude	12110 Health policy and administrative management	NOK	260.000.000	144.272.190	115.727.810	80.000.000	56.772.190	80.000.000	43.228.000	0	0
NORWAY	MOZ-03/340	Mine Clearance NPA	Complete	Off Budget		15250 Land mine clearance	NOK	25.500.000	25.500.000	0	8.500.000	7.000.000	0	0	0	0
NORWAY	Moz-04/280	Capacity Building - Ministry of Energy	Design	Off Budget	Technical Assistance	23010 Energy policy and administrative management	NOK	40.000.000	0	40.000.000	0	0	5.000.000	10.000.000	10.000.000	0
NORWAY	Moz-04/286	Cabo Delgado Electrification Project	Design	On Budget	Project	23040 Electrical transmission/ distribution	NOK	200.000.000	0	200.000.000	0	0	14.000.000	66.000.000	75.000.000	0
NORWAY	Moz-04/289 - 01/013	Printing of Maths Book	Complete	Off Budget	Project	11430 Advanced technical and managerial training	NOK	273.000	273.000	0	95.000	178.000	0	0	0	0
NORWAY	Moz-04/292	Cultural activities	Complete	Off Budget		16061 Culture and recreation	NOK	204.000	204.000	0	204.000	0	0	0	0	0
NORWAY	MOZ-05/007	Bridging Finance UTIP	On Going	Off Budget	Technical Assistance	23010 Energy policy and administrative management	NOK	4.000.000	3.100.000	900.000	2.100.000	1.000.000	900.000	0	0	0
NORWAY	MOZ-05/009	ISFIT	Complete	Off Budget	Project	16061 Culture and recreation	NOK	21.215	21.215	0	21.215	0	0	0	0	0
NORWAY	Moz-05/021	Cooperation FMCC	Complete	Off Budget	Project	99810 Sectors not specified	NOK	12.162	12.162	0	12.162	0	0	0	0	0
NORWAY	MOZ-05/022	Pebane Electrification Project	On Going	On Budget		23040 Electrical transmission/ distribution	NOK	52.000.000	40.542.000	11.458.000	17.753.000	22.789.000	11.024.000	434.000	0	0
NORWAY	Moz-05/023	Institutional support to National Institute for Petroleum	Design	On Budget	Technical Assistance	32262 Oil and gas	NOK	40.423.000	8.475.000	31.948.000	0	8.475.000	10.025.000	10.000.000	12.500.000	0
NORWAY	Moz-05/037	Support to Physical improvements at Matalane CC	Complete	Off Budget	Project	16061 Culture and recreation	NOK	280.000	280.000	0	280.000	0	0	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
NORWAY	MOZ-05/042	SMT - Extension Rural Electrification	Design	On Budget	Project	23040 Electrical transmission/ distribution	NOK	50.000.000	28.907.000	21.093.000	0	28.907.000	10.093.000	11.000.000	0	0
NORWAY	MOZ-05/044	SISTAFE - program 2006-2009	On Going	On Budget	FC UTRAFE	15120 Public sector financial management	NOK	40.000.000	18.054.400	21.945.600	0	13.054.400	10.900.000	10.000.000	6.000.000	0
NORWAY	MOZ-05/048	Ibsen Comemoration	Complete	On Budget	Project	16061 Culture and recreation	NOK	794.505	794.505	0	100.000	694.505	0	0	0	0
NORWAY	MOZ-06/004	Coastal Rural Support Programme in Cabo Delgado, Literacy	Design	Off Budget	Studies	11220 Primary education	NOK	5.100.000	1.459.620	3.640.380	0	1.459.620	2.200.000	1.840.000	0	0
NORWAY	MOZ-06/007	Internal Control Ministry of Finance	Design	On Budget	Technical Assistance	15120 Public sector financial management	NOK	0	0	0	0	0	3.500.000	5.000.000	5.000.000	0
NORWAY	MOZ-06/012	Travel support Umoja Flying Carpet MOZ	Complete	Off Budget	Project	16061 Culture and recreation	NOK	151.000	151.000	0	0	151.000	0	0	0	0
NORWAY	MOZ-06/025	African Peer Review Mechanism	On Going	On Budget	Technical Assistance	15140 Government administration	NOK	5.000.000	2.000.000	3.000.000	0	2.000.000	2.000.000	1.000.000	0	0
NORWAY	MOZ-06/027	Support PROGRESSO II Development Program 2006-2008	On Going	Off Budget	Project	15150 Strengthening civil society	NOK	14.700.000	3.377.180	11.322.820	0	3.377.180	3.412.325	3.925.000	3.985.675	0
NORWAY	MOZ-06/029	Support to GAPI Transformation	Design	Off Budget	Project	25010 Business support services and institutions	NOK	2.000.000	0	2.000.000	0	0	1.000.000	1.000.000	0	0
NORWAY	MOZ-06/032	Entrepreneurship Curriculum	Design	Off Budget	Project	11000 EDUCATION	NOK	14.100.000	0	14.100.000	0	0	4.200.000	3.500.000	3.200.000	0
NORWAY	MOZ-06/034	Support to GAPI Bank	Design	Off Budget	Project	24000 BANKING AND FINANCIAL SERVICES	NOK	8.000.000	0	8.000.000	0	0	4.000.000	4.000.000	0	0
NORWAY	MOZ-06/035	Cabo Delgado Electrification Project - Monitoring Consultant	Design	On Budget	Project	23010 Energy policy and administrative management	NOK	620.000	0	620.000	0	0	595.000	0	0	0
NORWAY	MOZ-06/040	Anti-trafficking SCN	Design	Off Budget	Project	42000 Women in development	NOK	12.000.000	2.000.000	10.000.000	0	2.000.000	5.000.000	3.000.000	2.000.000	0
NORWAY	MOZ-06/047	Rural Electrification Extension to Namacurra - Phase II	Design	On Budget	Project	23040 Electrical transmission/ distribution	NOK	35.000.000	0	35.000.000	0	0	11.000.000	11.867.000	12.133.000	0
NORWAY	MOZ-06/050	Human Rights League	Design	Off Budget	Technical Assistance	15162 Human rights	NOK	0	0	0	0	0	3.000.000	5.000.000	5.000.000	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
NORWAY	MOZ-06/052	Soyabean Plantation	Design	Off Budget	Project	31162 Industrial crops/export crops	NOK	0	0	0	0	0	4.690.000	4.208.000	4.878.000	0
NORWAY	MOZ-06/053	Support to INE - 2007-12	Design	On Budget	Technical Assistance	16062 Statistical capacity building	NOK	0	0	0	0	0	0	7.000.000	7.000.000	0
NORWAY	MOZ-06/055	Tax Administration - Ministry of Finance	Design	On Budget	Technical Assistance	24010 Financial policy and administrative management	NOK	0	0	0	0	0	3.500.000	7.000.000	7.000.000	0
NORWAY	MOZ-06/059	Rural Electrification Programme I	Design	Off Budget	Project	23040 Electrical transmission/distribution	NOK	200.000.000	0	200.000.000	0	0	16.767.000	18.700.000	62.000.000	0
NORWAY	MOZ-06/060	Competence Building Siv. Society re. Petroleum Challenges	Design	Off Budget	Project	15150 Strengthening civil society	NOK	3.000.000	0	3.000.000	0	0	1.000.000	2.000.000	0	0
NORWAY	MOZ-06/066	Halo Trust	Design	Off Budget	Technical Assistance	15250 Land mine clearance	NOK	900.000	900.000	0	0	0	900.000	0	0	0
NORWAY	MOZ-07/005	Cultural Activities - Teatro, Nora's Daughters	On Going	Off Budget	Project	16061 Culture and recreation	NOK	240.000	120.000	120.000	0	0	240.000	0	0	0
NORWAY	MOZ-07/017	HIV/AIDS Adolescent Reproductive Health II	Design	Off Budget	FC HIV/SIDA	13040 STD control including HIV/AIDS	NOK	25.800.000	0	25.800.000	0	0	0	7.800.000	9.000.000	0
NORWAY	MOZ-07/018	Decentralisation - Continued Support	Design	Off Budget	Project	15140 Government administration	NOK	24.000.000	0	24.000.000	0	0	0	0	8.000.000	16.000.000
NORWAY	MOZ-07/019	Fisheries Sector Support - II	Design	Off Budget	Project	31310 Fishing policy and administrative management	NOK	75.000.000	0	75.000.000	0	0	0	0	25.000.000	25.000.000
NORWAY	MOZ-07/020	Institutional Support to National Institute for Petroleum - II	Design	Off Budget	Technical Assistance	32262 Oil and gas	NOK	10.000.000	0	10.000.000	0	0	0	0	0	10.000.000
NORWAY	MOZ-07/021	General Budget Support 2009 - 2012	Design	On Budget	Budget Support	51000 General budget support	NOK	181.000.000	0	181.000.000	0	0	0	0	21.000.000	160.000.000
NORWAY	MOZ-07/022	IESE- Core Funding	Design	Off Budget	Project	43082 Research/scientific institutions	NOK	7.500.000	0	7.500.000	0	0	0	1.500.000	3.000.000	3.000.000
NORWAY	MOZ-1032	Solarpanels For Health	On Going	Off Budget	Project	23030 Power generation/renewable sources	NOK	12.216.759	0	12.216.759	0	0	638.000	0	0	0
NORWAY	MOZ-2446	LINK- NGO Forum	Complete	Off Budget	Project	15150 Strengthening civil society	NOK	4.650.000	4.650.000	0	1.000.000	0	0	0	0	0
NORWAY	MOZ-99/307	Rural Roads Cabo Delgado	On Going	On Budget	FC Estradas	21020 Road transport	NOK	44.000.000	20.934.559	23.065.441	5.633.533	9.301.026	6.000.000	13.065.000	4.000.000	0
NORWAY	MOZ-99/341	Niassa Electrification project	Complete	On Budget		23040 Electrical transmission/distribution	NOK	189.100.000	189.100.000	0	32.863.267	0	0	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
NORWAY	MOZ-99/392	Support to Local Government Programme - Cabo Delgado	On Going	Off Budget	Project	15110 Economic and development policy/planning	NOK	38.000.000	28.276.370	9.723.630	7.716.600	7.359.770	6.100.000	3.624.000	0	0
NORWAY	REG-03/246	NSJ - Southern Africa Media Training Trust	On Going	Off Budget		15163 Free flow of information	NOK	14.000.000	9.000.000	5.000.000	4.000.000	5.000.000	5.000.000	0	0	0
							Totals	2.873.575.641	1.396.018.431	1.477.557.210	364.545.817	367.317.718	409.414.325	459.691.000	404.696.675	214.000.000

Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> • The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information. • If the 'official' title is too long (more than 40-50 characters), try to shorten it. • Avoid abbreviations. • Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency). • Exclude information on project status, -phase, or -cycle and include them in the project description. <p><u>Examples:</u></p> <ul style="list-style-type: none"> • NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts" • BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – UN Specific Field
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.

Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p>Context: Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> • Problem to be addressed • Explanation on the national institutional and legal framework • Reference to findings of relevant reviews or evaluations. <p>Goals/objectives: The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p>Implementation:</p> <ul style="list-style-type: none"> • Key activities (main actions to achieve above described goals) • Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p>Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid</p> <p>If it is On/Off Budget, meaning it appears or does not appear in the current Orcamento Geral do Estado OGE; In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</p> <p>Whether it is Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study. Please explicitly chose the Fundo Commun out of the available list (NEW)</p>
16.	Total Amount	<p>The amount of "TOTAL" funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> • Zero values in the field 'committed funds' will not be displayed in reports. • "Own currency" values are automatically transformed into US \$ using average yearly exchange rates <p>UN Agencies: Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore (NEW)</p>
16.1	Donors' Name and Funding	<p>UN Agencies only: Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. This information</p>

Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year 2004 . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart. In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. See Annex II (NEW)
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> • To add another implementing organisation click on the "Add Another Implementing Organisation" button. • To delete an implementing organisation click on the "Delete" button on the respective row.
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. See Annex III</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.

Description of Data Fields and Data Entry Guidelines.

		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> • bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results) • having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement. • avoid to declare a project as nationwide whenever possible. <p>Remarks:</p> <ul style="list-style-type: none"> • If the project is a national project then select the "National" check box. • If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided. • To add another province click on the "Add Another Province" button. <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>

Project Description

Project Title	General Budget Support 2006-2009				
Donor Project Number	MOZ 05/047				
Mozambique Budget Project Number	N/A				
Donor	NORWAY				
Project Description	General Budget Support to the government of Mozambique				
Duration	30/10/2006 - 31/12/2009				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	NOK 500.000.000				
Total Disbursed	NOK 221.000.000				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 279.000.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	81.000.000	81.000.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	140.000.000	0	0	0	140.000.000
Disbursements Forecast	Total 2008				
	160.000.000				
	Total 2009				
	119.000.000				
NORWAY Contact	Torun Reite Telephone: 823142820, Email: torun.reite@mfa.no				
DAC Codes and Sector	15100 Government and civil society, general				
Government Counterpart	270100000 Ministério das Finanças				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p>
Comments	agreement not signed. pleliminary plans
Last Update	20/5/2007

Project Description


Project Title	Fisheries sector support				
Donor Project Number	MOZ-00/300				
Mozambique Budget Project Number	PES-1996-015, PES-1996-0017, PES2002-0004, PES-2006-0002, PES-2006-0004				
Donor	NORWAY				
Project Description	A broad sector programme covering areas of i) policy formulation and management; ii) research and stock assessment; iii) aquaculture; iv) support to private fisheries enterprises and v) other initiatives (possible support to fisheries museum, MSc. programme in fisheries economics, upgrading of regional offices, research collaboration). The Ministry of Fisheries will pursue the new programme within the framework of a Sector Wide Approach, where the government and all key development partners work towards a single agenda for the sector following priorities set by the Government. In cooperation with Norway as a lead agency, it is the goal of the Ministry to coordinate the donor agencies in a way that will secure maximum efficiency.				
Duration	1/6/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007)				
Total Committed	NOK 65.000.000				
Total Disbursed	NOK 19.500.000				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 45.500.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 5.000.000	Total 2005 5.000.000
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 14.500.000	Total 2006 14.500.000
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 19.000.000	Quarter 4 2007 0	Total 2007 19.000.000
Disbursements Forecast	Total 2008 26.500.000				
NORWAY Contact	Fred Rasmussen Telephone: 21480129, Email: frfa@mfa.no				
DAC Codes and Sector	31310 Fishing policy and administrative management				
Government Counterpart	370100000 Ministério das Pescas				
Location	National				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	15/5/2007

Project Description

Project Title	PODE - Enterprise Development Project				
Donor Project Number	MOZ-00/307				
Mozambique Budget Project Number	CRM-2000-0001				
Donor	NORWAY				
Project Description	Support to a Governmental programme PODE (Projecto para o Desenvolvimento Empresarial) to help broaden the base of private participation in Mozambican economic growth. Responsible for implementation is Ministry of Industry, Trade and Tourism (MICTUR) Goal: Broaden the base of private participation in Mozambican economic growth				
Duration	9/7/2001 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	NOK 36.000.000				
Total Disbursed	NOK 32.000.000				
Total Disbursed until end of 2004	NOK 16.000.000				
Undisbursed	NOK 4.000.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 7.000.000	Quarter 3 2005 0	Quarter 4 2005 9.000.000	Total 2005 16.000.000
Disbursements Forecast	Total 2008 4.000.000				
NORWAY Contact	Carlos Mate Telephone: , Email: Carlos.mate@mfa.no				
DAC Codes and Sector	32130 Small and medium-sized enterprises (SME) development				
Government Counterpart	410100000 Ministério da Indústria e Comércio				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	18/5/2007				

Project Description

Project Title	SME development in Cabo Delgado
Donor Project Number	MOZ-01/169
Donor	NORWAY
Project Description	The aim of the project is to improve the capacity in the authorities working with Private Sector, establishing a One-Stop-Business-Counter, and to develop UFUNDA to facilitate a training center for entrepreneurs. Implementing partners will also be provincial authorities and local business association
Duration	22/2/2002 - 31/12/2006
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Technical Assistance
Total Committed	NOK 8.100.000
Total Disbursed	NOK 8.100.000
Total Disbursed until end of 2004	NOK 8.100.000
Undisbursed	NOK 0
NORWAY Contact	Carlos Mate Telephone: + 258 21 480127, Email: Carlos.mate@mfa.no
DAC Codes and Sector	32130 Small and medium-sized enterprises (SME) development
Government Counterpart	412102000 Direcção Provincial da Indústria e Comércio de Cabo Delgado
Location  View Map	Province District CABO DELGADO All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	14/5/2007

Project Description

Project Title	Intitutional Support to the Directorate for Energy (DNE)				
Donor Project Number	MOZ-01/306				
Mozambique Budget Project Number	ELE-2003-0001				
Donor	NORWAY				
Project Description	Institutional support to DNE to enable it to become efficient- with the capacity capabilities to fuction in accordance with its statutes				
Duration	28/8/2002 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	NOK 20.000.000				
Total Disbursed	NOK 20.000.000				
Total Disbursed until end of 2004	NOK 14.186.647				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2004 2.500.000	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 3.126.647	Total 2004 0
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 3.240.000	Quarter 4 2005 0	Total 2005 3.240.000
	Quarter 1 2006 0	Quarter 2 2006 2.573.353	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 2.573.353
NORWAY Contact	Fred Ramussen Telephone: 21480129, Email: Fred.Rasmussen@mfa.no				
DAC Codes and Sector	23010 Energy policy and administrative management				
Government Counterpart	400100000 Ministério da Energia				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Comments	As the DNE has been transformed the support is now given to the Ministry of Energy as whole				
Last Update	14/5/2007				

Project Description

Project Title	General common fund Health				
Donor Project Number	MOZ-01/318				
Donor	NORWAY				
Project Description	Improve the health status of the general population - through a strenghtned government response to improve the health needs as an integral part of a compreensive poverty reduction strategy				
Project Internet Link	www.misau.gov.mz				
Duration	8/7/2003 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	NOK 175.000.000				
Total Disbursed	NOK 175.000.000				
Total Disbursed until end of 2004	NOK 149.503.700				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	13.039.595	12.456.705	25.496.300
NORWAY Contact	Ingjerd Haugen Telephone: + 258 21 480128, Email: ingjerd.haugen@mfa.no				
DAC Codes and Sector	12110 Health policy and administrative management				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	15/5/2007				

Project Description

Project Title	Sofala Bank Artisanal Fisheries Proj				
Donor Project Number	MOZ-01/328				
Mozambique Budget Project Number	PES-1996-0015				
Donor	NORWAY				
Project Description	<p>Agreement with IFAD to contribute to the Sofala Bank Artisanal Fisheries Project, aiming to improve the social and economic conditions of small scale fishing communities along the coast of the provinces of Nampula, Zambezia and Sofala in Mozambique through an integrated approach.</p> <p>Agr.partner: IFAD Impl.inst: National Inst for Small Scall Fisheries</p>				
Duration	9/2/2002 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	NOK 54.000.000				
Total Disbursed	NOK 36.000.000				
Total Disbursed until end of 2004	NOK 18.000.000				
Undisbursed	NOK 18.000.000				
Disbursements to Date (Year)	Quarter 1 2005 0 Quarter 1 2006 0 Quarter 1 2007 0	Quarter 2 2005 0 Quarter 2 2006 9.000.000 Quarter 2 2007 0	Quarter 3 2005 9.000.000 Quarter 3 2006 0 Quarter 3 2007 0	Quarter 4 2005 0 Quarter 4 2006 0 Quarter 4 2007 9.000.000	Total 2005 9.000.000 Total 2006 9.000.000 Total 2007 9.000.000
Disbursements Forecast	Total 2008 9.000.000				
NORWAY Contact	Ingrid Ekker Telephone: +258 21480100, Email: Ingrid.Kvammen.Ekker@mfa.no				
DAC Codes and Sector	31320 Fishery development				
Government Counterpart	370100000 Ministério das Pescas				
Location	National				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	14/5/2007

Project Description

Project Title	Support to INE				
Donor Project Number	MOZ-02/312				
Donor	NORWAY				
Project Description	Institutional twinning arrangement between the Mozambican National Statistics Institute and Nordic Statistical Bureaus.				
Duration	1/1/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007)				
Total Committed	NOK 28.000.000				
Total Disbursed	NOK 22.259.177				
Total Disbursed until end of 2004	NOK 10.548.827				
Undisbursed	NOK 5.740.823				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	5.548.827	0	0	5.548.827
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	922.350	0	3.440.000	1.080.000	5.442.350
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	6.268.000	0	6.268.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	3.929.695	0	1.800.305	5.730.000
NORWAY Contact	Torun Reite Telephone: 21480117, Email: torun.reite@mfa.no				
DAC Codes and Sector	16062 Statistical capacity building				
Government Counterpart	260700000 Instituto Nacional de Estatística				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	15/5/2007				

Project Description

Project Title	Budget Support				
Donor Project Number	MOZ-02/324				
Mozambique Budget Project Number	not relevant				
Donor	NORWAY				
Project Description	General Budget Support to Government of Mozambique				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007)				
Total Committed	NOK 200.000.000				
Total Disbursed	NOK 200.000.000				
Total Disbursed until end of 2004	NOK 60.000.000				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	60.000.000	60.000.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	66.000.000	0	15.000.000	20.000.000	101.000.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	39.000.000	0	0	0	39.000.000
NORWAY Contact	Torun Reite Telephone: 21480117, Email: torun.reite@mfa.no				
DAC Codes and Sector	51000 General budget support				
Government Counterpart	270100000 Ministério das Finanças				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	14/5/2007				

Project Description

Project Title	ENH Technical Advisory Service				
Donor Project Number	MOZ-02/325				
Donor	NORWAY				
Project Description	Technical Services to Empresa Nacional de Hidrocarbonetos. Bridging over. Agreement signed 18.12.02 Agr.partner: Ministry of Foreign Affairs Impl.inst: Empresa Nacional de Hidrocarbonetos				
Duration	18/12/2002 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	NOK 11.300.000				
Total Disbursed	NOK 11.275.909				
Total Disbursed until end of 2004	NOK 10.889.297				
Undisbursed	NOK 24.091				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	2.489.980	1.225.000	0
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	386.612	0	386.612
NORWAY Contact	Ingrid Dana Telephone: + 258 21 480100, Email: ingjerd.haugen@mfa.no				
DAC Codes and Sector	23010 Energy policy and administrative management				
Government Counterpart	801200000 Empresa Nacional de Hidrocarbonetos				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	14/5/2007				

Project Description

Project Title	Strengthening SWAP participation				
Donor Project Number	Moz-02/327				
Donor	NORWAY				
Project Description	To improve the Reproductive Health status of Mozambican men, women and adolescents, through an appropriate implementation of SWAp processes within health sector, as well as education sector. To upgrade the technical and operational capacities of UNFPA Country Office in Mozambique to be able to effectively participate and lobby in SWAp development and monitoring processes, as well as to fulfil its role in assisting Ministry of Health, Education and Youth and Sports, to ensure appropriate integration and implementation of Reproductive Health, HIV/AIDS maternal mortality and gender concerns within a SWAp context.				
Duration	2/4/2003 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	NOK 5.000.000				
Total Disbursed	NOK 5.000.000				
Total Disbursed until end of 2004	NOK 3.500.000				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	2.000.000	2.000.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	1.500.000	0	1.500.000
NORWAY Contact	Clarisse Barbosa Telephone: 21480127, Email: clarisse.barbosa@mfa.no				
DAC Codes and Sector	12110 Health policy and administrative management				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	14/5/2007				

Project Description

Project Title	AIDS Adolescent Reproductive Health				
Donor Project Number	MOZ-02/338				
Donor	NORWAY				
Project Description	Support to the adolescent reproductive health and HIV/aids, continuation of previous support. This is a national programme carried out in seven provinces. Review of previous support carried out Aug/Sept 2004. Co-operation between Ministries of Education, Health, Youth & Sports, on both national, provincial and district levels. The program also co-operates closely with NGO's (MONASO, Pathfinder, FDC).				
Duration	2/12/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) FC HIV/SIDA				
Total Committed	NOK 25.000.000				
Total Disbursed	NOK 16.000.000				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 9.000.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	7.000.000	7.000.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	9.000.000	0	9.000.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	6.000.000	0	0	6.000.000
Disbursements Forecast	Total 2008 3.000.000				
NORWAY Contact	Clarisse Barbosa Telephone: + 258 21 480127, Email: clarisse.barbosa@mfa.no				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Comments	Funding is being channelled through UNFPA, who then has partnership with the Ministries of Health, Education, Youth and Sports for the implementation of the Programme				
Last Update	23/5/2007				

Project Description

Project Title	Human Rights League				
Donor Project Number	MOZ-02/341				
Donor	NORWAY				
Project Description	Phase III of the HRs Triannual Programme of the LDH-Mozambican's Human Rights League				
Duration	1/8/2003 - 30/8/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	NOK 9.650.000				
Total Disbursed	NOK 9.650.000				
Total Disbursed until end of 2004	NOK 4.700.000				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	2.300.000	2.300.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	2.650.000	0	2.650.000
NORWAY Contact	Berit Tvete Telephone: 21 480 100, Email: bkt@mfa.no				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable				
Last Update	15/5/2007				


Project Description

Project Title	Corruption Etica				
Donor Project Number	MOZ-02/346				
Donor	NORWAY				
Project Description	Anti corruption - Establish, develop and operate a NGO for fostering ethics.				
Duration	1/1/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	NOK 8.000.000				
Total Disbursed	NOK 4.000.000				
Total Disbursed until end of 2004	NOK 4.000.000				
Undisbursed	NOK 4.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 1.000.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 1.000.000
NORWAY Contact	Berit Tvete Telephone: + 258 21 480 100, Email: bkt@mfa.no				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	15/5/2007				

Project Description

Project Title	Public Sector Reform				
Donor Project Number	MOZ-02/357				
Mozambique Budget Project Number	ADM-2005-0055				
Donor	NORWAY				
Project Description	Support to the GoM Public Sector Reform Program through a common fund mechanism channelled to the Technical Unit for the support of the Public Sector Reform (UTRESP). The role of UTRESP is to coordinate and monitor the implementation of the reform work and to provide outside technical assistance to themselves and to the Ministries to further develop and implement components of the PSR implementation plan.				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007)				
Total Committed	NOK 25.000.000				
Total Disbursed	NOK 23.539.510				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 1.460.490				
Disbursements to Date (Year)	Quarter 1 2005 2.459.600	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 2.459.600
	Quarter 1 2006 6.674.200	Quarter 2 2006 9.270.750	Quarter 3 2006 0	Quarter 4 2006 5.134.960	Total 2006 21.079.910
NORWAY Contact	Ingjerd Haugen Telephone: 21 480 128, Email: ingjerd.haugen@mfa.no				
DAC Codes and Sector	15140 Government administration				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	15/5/2007				

Project Description

Project Title	Soybean Promotion				
Donor Project Number	Moz-02/358/04/287/05/015				
Donor	NORWAY				
Project Description	Support Pilot Project on Promotion of smallholder production of soya beans in the Nacala corridor Goal: Establish a comercial export operation of up to 50,000mt of soyabeans from Moz to Norway				
Duration	7/11/2003 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	NOK 3.350.000				
Total Disbursed	NOK 3.350.000				
Total Disbursed until end of 2004	NOK 1.500.000				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 847.000	Quarter 3 2005 1.003.000	Quarter 4 2005 0	Total 2005 1.850.000
NORWAY Contact	Carlos Mate Telephone: + 258 21 480127, Email: Carlos.mate@mfa.no				
DAC Codes and Sector	31162 Industrial crops/export crops				
Government Counterpart	352103000 Direcção Provincial de Agricultura de Nampula				
Location  View Map	Province District NAMPULA All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	18/5/2007				


Project Description

Project Title	Employment Promotion-Inst&Com.Dev				
Donor Project Number	MOZ-03/244				
Donor	NORWAY				
Project Description	<p>Support to PROGRESSO-Institutional and Community Development and Employment Promotion Centre. Support to improve PROGRESSO institutional capacity and promote the Mozambican civic society by strengthening Progresso advocacy working capacity at local and central level. Improve the quality of basic services offered to the communities in rural areas and provide resources to facilitate community access to improved basic services. Provide people with low or no formal academic qualifications with quality vocational training and management skills to enable them to create viable employment for themselves.</p> <p>Agr.partner: Progresso Impl.inst: Progresso</p>				
Duration	22/9/2003 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	NOK 7.250.000				
Total Disbursed	NOK 7.250.000				
Total Disbursed until end of 2004	NOK 6.600.000				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 650.000	Total 2005 650.000
NORWAY Contact	Jose Capote Telephone: + 258 21 480 100, Email: jac@mfa.no				
DAC Codes and Sector	15150 Strengthening civil society				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	15/5/2007				

Project Description

Project Title	Modernization of Company Registry				
Donor Project Number	MOZ-03/314				
Donor	NORWAY				
Project Description	Assistance to the Min of Justice to modernise and computerise the registry services in Moz Goal: Improve the business environment Objective: Provide Mozambique with a functional and efficient company register.				
Duration	25/5/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	NOK 19.000.000				
Total Disbursed	NOK 15.378.384				
Total Disbursed until end of 2004	NOK 2.000.000				
Undisbursed	NOK 3.621.616				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	2.850.620	2.850.620
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	4.000.000	6.527.764	0	10.527.764
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	2.000.000	0	0	2.000.000
Disbursements Forecast	Total 2008 1.500.000				
NORWAY Contact	Carlos Mate Telephone: + 258 21 480126, Email: Carlos.mate@mfa.no				
DAC Codes and Sector	25010 Business support services and institutions				
Government Counterpart	230100000 Ministério da Justiça				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				

Project Description

Project Title	Rock art in Mozambique				
Donor Project Number	MOZ-03/323				
Donor	NORWAY				
Project Description	Support to archaeological research, training as well as heritage management in Tete an Manica. Co-operation with Universities of Witte, University of Harare, Univ. of Eduardo Mondlane and Heritage authority of Malawi.				
Duration	5/12/2003 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	NOK 8.140.000				
Total Disbursed	NOK 8.140.000				
Total Disbursed until end of 2004	NOK 5.466.942				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 2.673.058	Total 2005 2.673.058
NORWAY Contact	Jose Capote Telephone: 21480100, Email: jac@mfa.no				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location  View Map	<div>Province District</div> <div>TETE All Districts</div> <div>MANICA All Districts</div>				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	18/5/2007				

Project Description

Project Title	SISTAFE - development and implementation, Phase 1				
Donor Project Number	MOZ-03/329				
Donor	NORWAY				
Project Description	SISTAFE, Public Financial management Reform				
Duration	1/1/2004 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007)				
Total Committed	NOK 20.000.000				
Total Disbursed	NOK 19.971.250				
Total Disbursed until end of 2004	NOK 6.552.750				
Undisbursed	NOK 28.750				
Disbursements to Date (Year)	Quarter 1 2004 3.455.250 Quarter 1 2005 0	Quarter 2 2004 0 Quarter 2 2005 6.418.500	Quarter 3 2004 0 Quarter 3 2005 0	Quarter 4 2004 3.097.500 Quarter 4 2005 7.000.000	Total 2004 6.552.750 Total 2005 13.418.500
NORWAY Contact	Torun Reite Telephone: 21480117, Email: torun.reite@mfa.no				
DAC Codes and Sector	15120 Public sector financial management				
Government Counterpart	270100000 Ministério das Finanças				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	14/5/2007				

Project Description


Project Title	UNESCO Independent media				
Donor Project Number	MOZ-03/334				
Donor	NORWAY				
Project Description	Strengthening the human and technical capacity of media in Mozambique, specially independent and private media but also public service radio to enable them to effectively contribute to the process of national development, good governance and democracy. Co-financed by Finland, UNDP and Ireland. Started officially in 1 July 1998. UNDP Cost Sharing MOZ/96/016. Executing Agency: UNESCO.				
Duration	1/1/2005 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	NOK 6.200.000				
Total Disbursed	NOK 6.200.000				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	4.000.000	0	4.000.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	2.200.000	0	0	2.200.000
NORWAY Contact	Berit Tvete Telephone: 21480116, Email: bkt@mfa.no				
DAC Codes and Sector	15163 Free flow of information				
Government Counterpart	Not Applicable				
Location	National				
MDG's	<p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>				
Last Update	18/5/2007				

Project Description

Project Title	Support to the Health Sector (PROSAUDE)				
Donor Project Number	Moz-03/338				
Donor	NORWAY				
Project Description	<p>Continuation of agreement 01/318. Annual allocation towards the health sector program, which includes the implementation of the national health plan for HIV/Aids. The Norwegian funding will be allocated on the basis of the annual plan of operation reflected in the Strategic Plan for Health.</p> <p>The Norwegian support is not targeted to any particular group. The framework for the support is:</p> <ul style="list-style-type: none"> - PARPA (Poverty Action Plan), presently under revision - PESS (Health sector Strategy), also under mid-term revision - POA (Annual Plan and budget) which is being discussed in CCS (highest level of co-ordination) in November each year - National Health Plan for HIV/Aids (PEN/SAUDE) approved in 2004 - List of agreed indicators 				
Project Internet Link	www.misau.gov.mz				
Duration	18/10/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Prosaude				
Total Committed	NOK 260.000.000				
Total Disbursed	NOK 144.272.190				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 115.727.810				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	80.000.000	80.000.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	12.127.053	44.645.137	0	56.772.190
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	7.500.000	62.500.000	0	10.000.000	80.000.000
Disbursements Forecast	Total 2008 43.228.000				
NORWAY Contact	Ingjerd Haugen Telephone: + 258 21 480128, Email: ingjerd.haugen@mfa.no				
DAC Codes and Sector	12110 Health policy and administrative management				
Government Counterpart	580300000 Conselho Nacional de Combate ao HIV / SIDA				

Location	National
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	23/5/2007


Project Description

Project Title	Mine Clearance NPA				
Donor Project Number	MOZ-03/340				
Donor	NORWAY				
Project Description	Mine Clearance				
Duration	1/1/2004 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	NOK 25.500.000				
Total Disbursed	NOK 25.500.000				
Total Disbursed until end of 2004	NOK 10.000.000				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	4.000.000	4.500.000	0	8.500.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	3.500.000	0	3.500.000	0	7.000.000
NORWAY Contact	Berit Tvete Telephone: + 258 21 480100, Email: bkt@mfa.no				
DAC Codes and Sector	15250 Land mine clearance				
Government Counterpart	Not Applicable				
Location  View Map	Province	District			
	TETE	All Districts			
	MANICA	All Districts			
	SOFALA	All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	20/5/2007				

Project Description

Project Title	Capacity Building -Ministry of Energy				
Donor Project Number	Moz-04/280				
Donor	NORWAY				
Project Description	Capacity building of Ministry of Energy				
Duration	14/8/2006 - 31/12/2010				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	NOK 40.000.000				
Total Disbursed	NOK 0				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 40.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 5.000.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 5.000.000
Disbursements Forecast	Total 2008 10.000.000 Total 2009 10.000.000				
NORWAY Contact	Fred Rasmussen Telephone: 21 480 129, Email: Fred.Richard.Rasmussen@mfa.no				
DAC Codes and Sector	23010 Energy policy and administrative management				
Government Counterpart	400100000 Ministério da Energia				
Location	National				
MDG's	Not Applicable				
Comments	Continuation of previous support				
Last Update	15/5/2007				


Project Description

Project Title	Cabo Delgado Electrification Project				
Donor Project Number	Moz-04/286				
Mozambique Budget Project Number	ELE-2000-0001				
Donor	NORWAY				
Project Description	Investment in transmission and distribution lines in Cabo Delgado Province				
Duration	12/7/2006 - 31/12/2009				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	NOK 200.000.000				
Total Disbursed	NOK 0				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 200.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 14.000.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 14.000.000
Disbursements Forecast	Total 2008 66.000.000 Total 2009 75.000.000				
NORWAY Contact	Fred Rasmussen Telephone: 21480100, Email: frfa@mfa.no				
DAC Codes and Sector	23040 Electrical transmission/ distribution				
Government Counterpart	400100000 Ministério da Energia				
Location  View Map	Province CABO DELGADO	District All Districts			
MDG's	Not Applicable				
Last Update	15/5/2007				

Project Description

Project Title	Printing of Maths Book				
Donor Project Number	Moz-04/289 - 01/013				
Donor	NORWAY				
Project Description	Make sale prices of this basic book accessible to most students of one of the poorest countries in the world by sponsoring a portion of the printing cost of the book 'Essential Maths for Economic Analysis' for distribution in Mozambique.				
Duration	16/12/2004 - 31/12/2007				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	NOK 273.000				
Total Disbursed	NOK 273.000				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 95.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 95.000
	Quarter 1 2006 10.000	Quarter 2 2006 120.000	Quarter 3 2006 0	Quarter 4 2006 48.000	Total 2006 178.000
NORWAY Contact	Carlos Mate Telephone: , Email: Carlos.mate@mfa.no				
DAC Codes and Sector	11430 Advanced technical and managerial training				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable				
Last Update	18/5/2007				

Project Description

Project Title	Cultural activities				
Donor Project Number	Moz-04/292				
Donor	NORWAY				
Project Description	Jubilee Norway Independent 2005				
Duration	1/1/1999 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	NOK 204.000				
Total Disbursed	NOK 204.000				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 204.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 204.000
NORWAY Contact	Sissel Idland Telephone: 21480124, Email: sissel.idland@mfa.no ;				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	Not Applicable				
Location  View Map	Province MAPUTO CITY	District All Localities			
MDG's	Not Applicable Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	18/5/2007				


Project Description

Project Title	Bridging Finance UTIP				
Donor Project Number	MOZ-05/007				
Donor	NORWAY				
Project Description	Bridging finance to the Ministry of Energy's project unit for hydropower projects in Zambezia. (The unit will now be transferred to the Ministry of Energy as a task force)				
Duration	18/10/2005 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	NOK 4.000.000				
Total Disbursed	NOK 3.100.000				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 900.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	2.100.000	2.100.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	1.000.000	1.000.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	900.000	0	0	900.000
NORWAY Contact	Fred Ramussen Telephone: 21 480 129, Email: Fred.Rasmussen@mfa.no				
DAC Codes and Sector	23010 Energy policy and administrative management				
Government Counterpart	400100000 Ministério da Energia				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				


Project Description

Project Title	ISFIT				
Donor Project Number	MOZ-05/009				
Donor	NORWAY				
Project Description	Support to Mozambican students to participate in the International Students Festival in Trondheim - Norway				
Duration	20/2/2003 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	NOK 21.215				
Total Disbursed	NOK 21.215				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2005 21.215	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 21.215
NORWAY Contact	Denise Calado Telephone: 21480100, Email: denise.calado@mfa.no				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable				
Last Update	14/5/2007				

Project Description

Project Title	Cooperation FMCC				
Donor Project Number	Moz-05/021				
Donor	NORWAY				
Project Description	Peformance crossborder culture				
Duration	3/5/2005 - 20/5/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	NOK 12.162				
Total Disbursed	NOK 12.162				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 12.162	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 12.162
NORWAY Contact	Sissel Idland Telephone: 21480100, Email: sissel.idland@mfa.no				
DAC Codes and Sector	99810 Sectors not specified				
Government Counterpart	Not Applicable				
Location  View Map	Province MAPUTO CITY	District All Localities			
MDG's	Not Applicable				
Last Update	14/5/2007				


Project Description

Project Title	Pebane Electrification Project				
Donor Project Number	MOZ-05/022				
Donor	NORWAY				
Project Description	Electrification from Namacurra to Pebane				
Duration	9/12/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007)				
Total Committed	NOK 52.000.000				
Total Disbursed	NOK 40.542.000				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 11.458.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	17.753.000	17.753.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	10.247.000	12.542.000	22.789.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	5.900.000	0	5.124.000	11.024.000
Disbursements Forecast	Total 2008 434.000				
NORWAY Contact	Fred Rasmussen Telephone: 21490123, Email: frfa@mfa.no				
DAC Codes and Sector	23040 Electrical transmission/ distribution				
Government Counterpart	400100000 Ministério da Energia				
Location  View Map	Province District ZAMBÉZIA Mocuba Pebane				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				


Project Description

Project Title	Institutional support to National Institute for Petroleum				
Donor Project Number	Moz-05/023				
Mozambique Budget Project Number	ELE-2007-0003				
Donor	NORWAY				
Project Description	Institutional capacity building to the Petroleum Institute. Resource mapping - Regulatory framework - environment safety				
Duration	6/9/2006 - 31/12/2010				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	NOK 40.423.000				
Total Disbursed	NOK 8.475.000				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 31.948.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	8.475.000	8.475.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	10.025.000	0	10.025.000
Disbursements Forecast	Total 2008 10.000.000				
	Total 2009 12.500.000				
NORWAY Contact	Ingrid Ekker Telephone: 21 480 123, Email: Ingrid.Kvammen.Ekker@mfa.no				
DAC Codes and Sector	32262 Oil and gas				
Government Counterpart	390100000 Ministério dos Recursos Minerais				
Location	National				
MDG's	Not Applicable				
Comments	Continuation of Support				
Last Update	21/5/2007				

Project Description

Project Title	Support to Physical improvements at Matalane CC				
Donor Project Number	Moz-05/037				
Donor	NORWAY				
Project Description	To upgrade the facilities at the Matalane Center in Marracuen to extend the use, both locally and internationally, among other purposes to host the UMOJA camp.				
Duration	23/11/2005 - 18/9/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	NOK 280.000				
Total Disbursed	NOK 280.000				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 280.000	Total 2005 280.000
NORWAY Contact	Sissel Idland Telephone: 21480100, Email: sissel.idland@mfa.no				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	507000000 Escola Nacional de Artes Visuais				
Location  View Map	Province District MAPUTO Marracuene				
MDG's	Not Applicable				
Last Update	18/5/2007				

Project Description

Project Title	SMT - Extension Rural Electrification				
Donor Project Number	Moz-05/042				
Donor	NORWAY				
Project Description	Co-finance with Sweden on rural electrification in Sofala, Manica and Tete provinces of central Mozambique				
Duration	10/6/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	NOK 50.000.000				
Total Disbursed	NOK 28.907.000				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 21.093.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	28.907.000	28.907.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	10.093.000	0	10.093.000
Disbursements Forecast	Total 2008 11.000.000				
NORWAY Contact	Jose Capote/Fred Ramussen Telephone: 21 480 100, Email: jac@mfa.no , Fred.Rasmussen@mfa.no				
DAC Codes and Sector	23040 Electrical transmission/ distribution				
Government Counterpart	800700000 Electricidade de Moçambique				
Location  View Map	Province	District			
	TETE	All Districts			
	MANICA	All Districts			
	SOFALA	All Districts			
MDG's	Not Applicable				
Comments	Planning stage				
Last Update	27/4/2007				


Project Description

Project Title	SISTAFE - program 2006-2009				
Donor Project Number	MOZ-05/044				
Donor	NORWAY				
Project Description	Support to the Public Financial management reform.				
Duration	1/9/2006 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC UTRAFE				
Total Committed	NOK 40.000.000				
Total Disbursed	NOK 18.054.400				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 21.945.600				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	13.054.400	0	13.054.400
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	5.000.000	0	5.900.000	0	10.900.000
Disbursements Forecast	Total 2008 10.000.000				
	Total 2009 6.000.000				
NORWAY Contact	Torun Reite Telephone: 823142820, Email: torun.reite@mfa.no				
DAC Codes and Sector	15120 Public sector financial management				
Government Counterpart	270100000 Ministério das Finanças				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	23/5/2007				

Project Description

Project Title	Ibsen Comemoration				
Donor Project Number	MOZ-05/048				
Donor	NORWAY				
Project Description	Seminar on gender issues and theater on The Doll's House and Sister's Nora.				
Duration	20/12/2005 - 12/12/2007				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	NOK 794.505				
Total Disbursed	NOK 794.505				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	100.000	100.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	200.000	87.000	0	407.505	694.505
NORWAY Contact	Berit Tvete Telephone: 21 480 116, Email: berit.tvete@mfa.no				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	18/5/2007				


Project Description

Project Title	Coastal Rural Support Programme in Cabo Delgado,Literacy				
Donor Project Number	MOZ-06/004				
Donor	NORWAY				
Project Description	Absolute poverty reduction through education/literacy and aids prevention in Coastal and Rural districts in Cabo Delgado				
Duration	1/10/2006 - 31/12/2009				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Committed	NOK 5.100.000				
Total Disbursed	NOK 1.459.620				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 3.640.380				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	1.459.620	1.459.620
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	2.200.000	0	0	2.200.000
Disbursements Forecast	Total 2008 1.840.000				
NORWAY Contact	Sissel Idland Telephone: + 258 21 480100, Email: sissel.idland@mfa.no				
DAC Codes and Sector	11220 Primary education				
Government Counterpart	Not Applicable				
Location  View Map	Province CABO DELGADO	District All Districts			
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	21/5/2007				

Project Description

Project Title	Internal Control Ministry of Finance				
Donor Project Number	MOZ-06/007				
Donor	NORWAY				
Project Description	Internal control at the Ministry of Finance				
Duration	17/5/2007 - 18/3/2010				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	NOK 0				
Total Disbursed	NOK 0				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 3.500.000	Total 2007 3.500.000
Disbursements Forecast	Total 2008 5.000.000 Total 2009 5.000.000				
NORWAY Contact	Torun Reite Telephone: 21-480 117, Email: torun.reite@mfa.no				
DAC Codes and Sector	15120 Public sector financial management				
Government Counterpart	270100000 Ministério das Finanças				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	20/5/2007				

Project Description

Project Title	Travel support Umoja Flying Carpet MOZ				
Donor Project Number	Moz-06/012				
Donor	NORWAY				
Project Description	Travel support for the Umoja Flying Carpet Mozambique branch, participating in the regional camp in Harare Zimbabwe.				
Duration	10/4/2006 - 10/6/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	NOK 151.000				
Total Disbursed	NOK 151.000				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 151.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 151.000
NORWAY Contact	Sissel Idland Telephone: 21480100, Email: sissel.idland@mfa.no				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	Not Applicable				
Location  View Map	Province MAPUTO CITY	District All Localities			
MDG's	Not Applicable				
Last Update	21/5/2007				

Project Description

Project Title	African Peer Review Mechanism				
Donor Project Number	MOz-06/025				
Donor	NORWAY				
Project Description	Mozambique will in 2006 start its self-assessment under the NEPAD-APRM (African Peer Review Mechanism) in 2006 and the Government has requested technical support from UNDP. The project will mainly fund the technical unit, the data collection and the support to civil society. DFID will also fund the project, and possibly also Finland and Germany.				
Duration	14/12/2006 - 25/5/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	NOK 5.000.000				
Total Disbursed	NOK 2.000.000				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 3.000.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	2.000.000	2.000.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	2.000.000	2.000.000
Disbursements Forecast	Total 2008 1.000.000				
NORWAY Contact	Berit Tvete Telephone: 21 480 116, Email: berit.tvete@mfa.no				
DAC Codes and Sector	15140 Government administration				
Government Counterpart	260110000 Ministério da Planificação e do Desenvolvimento				
Location	National				
MDG's	Not Applicable				
Last Update	3/5/2007				

Project Description

Project Title	Support PROGRESSO II Development Program 2006-2008				
Donor Project Number	MOZ-06/027				
Donor	NORWAY				
Project Description	Contribute to the development of grassroots communities with particular attention to women and children, aiming at raising the standards of living and increase management capacity.				
Duration	27/11/2006 - 28/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	NOK 14.700.000				
Total Disbursed	NOK 3.377.180				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 11.322.820				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 3.377.180	Total 2006 3.377.180
	Quarter 1 2007 0	Quarter 2 2007 1.706.163	Quarter 3 2007 1.706.162	Quarter 4 2007 0	Total 2007 3.412.325
Disbursements Forecast	Total 2008 3.925.000 Total 2009 3.985.675				
NORWAY Contact	Jose Capote Telephone: 21 480 125, Email: jose.capote@mfa.no				
DAC Codes and Sector	15150 Strengthening civil society				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				

Project Description

Project Title	Support to GAPI Tansformation				
Donor Project Number	MOZ-06/029				
Donor	NORWAY				
Project Description	Support of GAPI restructuring				
Duration	30/3/2007 - 1/10/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	NOK 2.000.000				
Total Disbursed	NOK 0				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 2.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 1.000.000	Total 2007 1.000.000
Disbursements Forecast	Total 2008 1.000.000				
NORWAY Contact	Carlos Mate Telephone: 21 480 100, Email: carlos.mate@mfa.no				
DAC Codes and Sector	25010 Business support services and institutions				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	8/5/2007				

Project Description

Project Title	Entrepreneurship Curriculum				
Donor Project Number	MOZ-06/032				
Donor	NORWAY				
Project Description	Introduction of Entrepreneurship Curriculum into the National Education System.				
Duration	15/1/2007 - 15/1/2010				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	NOK 14.100.000				
Total Disbursed	NOK 0				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 14.100.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 4.200.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 4.200.000
Disbursements Forecast	Total 2008 3.500.000 Total 2009 3.200.000				
NORWAY Contact	Carlos Mate Telephone: 21 480 100, Email: carlos.mate@mfa.no				
DAC Codes and Sector	11000 EDUCATION				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Not Applicable				
Last Update	15/5/2007				

Project Description

Project Title	Support to GAPI Bank				
Donor Project Number	MOZ-06/034				
Donor	NORWAY				
Project Description	Technical Assistance to GAPI Bank				
Duration	1/3/2007 - 1/10/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	NOK 8.000.000				
Total Disbursed	NOK 0				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 8.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 4.000.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 4.000.000
Disbursements Forecast	Total 2008 4.000.000				
NORWAY Contact	Carlos Mate Telephone: 21 480 100, Email: carlos.mate@mfa.no				
DAC Codes and Sector	24000 BANKING AND FINANCIAL SERVICES				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	18/5/2007				

Project Description

Project Title	Cabo Delgado Electrification Project - Monitoring Consultant				
Donor Project Number	MOZ-06/035				
Donor	NORWAY				
Project Description	Monitoring of the Procurement with emphasise on non-corruption measures				
Duration	9/10/2006 - 7/9/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	NOK 620.000				
Total Disbursed	NOK 0				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 620.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 197.554	Quarter 3 2007 100.000	Quarter 4 2007 297.446	Total 2007 595.000
NORWAY Contact	Fred Ramussen Telephone: 21 480 100, Email: Fred.Rasmussen@mfa.no				
DAC Codes and Sector	23010 Energy policy and administrative management				
Government Counterpart	400100000 Ministério da Energia				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				

Project Description

Project Title	Anti-trafficking SCN				
Donor Project Number	MOZ-06/040				
Donor	NORWAY				
Project Description	Strategic partnership on combat against trafficking within Mozambique and in the region				
Duration	11/12/2006 - 24/7/2010				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	NOK 12.000.000				
Total Disbursed	NOK 2.000.000				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 10.000.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	2.000.000	2.000.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	5.000.000	0	0	5.000.000
Disbursements Forecast	Total 2008 3.000.000 Total 2009 2.000.000				
NORWAY Contact	Sissel Idland Telephone: 21 480 100, Email: sissel.idland@mfa.no				
DAC Codes and Sector	42000 Women in development				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	14/5/2007				


Project Description

Project Title	Rural Electrification Extension to Namacurra - Phase II				
Donor Project Number	MOZ-06/047				
Donor	NORWAY				
Project Description	GOM has requested Norway to hand Lot-I of electrification of Cabo Delgado.				
Duration	28/10/2006 - 29/9/2009				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	NOK 35.000.000				
Total Disbursed	NOK 0				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 35.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 11.000.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 11.000.000
Disbursements Forecast	Total 2008 11.867.000 Total 2009 12.133.000				
NORWAY Contact	Fred Ramussen Telephone: , Email: Fred.Rasmussen@mfa.no				
DAC Codes and Sector	23040 Electrical transmission/ distribution				
Government Counterpart	400100000 Ministério da Energia				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	21/5/2007				

Project Description

Project Title	Human Rights League				
Donor Project Number	Moz-06/050				
Donor	NORWAY				
Project Description	Human rights league				
Duration	21/3/2007 - 17/2/2009				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	NOK 0				
Total Disbursed	NOK 0				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 3.000.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 3.000.000
Disbursements Forecast	Total 2008 5.000.000 Total 2009 5.000.000				
NORWAY Contact	Berit Tvete Telephone: 21 480 116, Email: berit.tvete@mfa.no				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	18/5/2007				

Project Description

Project Title	Soyabean Plantation				
Donor Project Number	MOZ-06/052				
Donor	NORWAY				
Project Description	Support Pilot Project on Promotion of smallholder production of Soya beans in the Nacala corridor. Goal: Establish a comercial export operation of up to 50,000mt of soyabeans from Moz to Norway				
Duration	13/4/2007 - 10/11/2009				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	NOK 0				
Total Disbursed	NOK 0				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 4.690.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 4.690.000
Disbursements Forecast	Total 2008 4.208.000 Total 2009 4.878.000				
NORWAY Contact	Carlos Mate Telephone: 21 480 126, Email: Carlos.mate@mfa.no				
DAC Codes and Sector	31162 Industrial crops/export crops				
Government Counterpart	352103000 Direcção Provincial de Agricultura de Nampula				
Location  View Map	Province District NAMPULA Nacala-Velha				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	4/5/2007				

Project Description

Project Title	Support to INE - 2007-12
Donor Project Number	Moz-06/053
Donor	NORWAY
Project Description	Institutional twining arrangement between the Mozambican Nacional Statistics Institute and Nordic Statistical Bureaus.
Duration	17/10/2007 - 12/6/2008
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) Technical Assistance
Total Committed	NOK 0
Total Disbursed	NOK 0
Total Disbursed until end of 2004	NOK 0
Undisbursed	NOK 0
Disbursements Forecast	Total 2008 7.000.000 Total 2009 7.000.000
NORWAY Contact	Torun Reite Telephone: 21-480 117, Email: torun.reite@mfa.no
DAC Codes and Sector	16062 Statistical capacity building
Government Counterpart	260700000 Instituto Nacional de Estatística
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	18/5/2007

Project Description

Project Title	Tax Administration - Ministry of Finance				
Donor Project Number	MOZ-06/055				
Donor	NORWAY				
Project Description	Tax administration at the Ministry of Finance				
Duration	11/10/2007 - 14/2/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	NOK 0				
Total Disbursed	NOK 0				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 3.500.000	Total 2007 3.500.000
Disbursements Forecast	Total 2008 7.000.000 Total 2009 7.000.000				
NORWAY Contact	Torun Reite Telephone: 21 480 117, Email: torun.reite@mfa.no				
DAC Codes and Sector	24010 Financial policy and administrative management				
Government Counterpart	270100000 Ministério das Finanças				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	15/5/2007				

Project Description

Project Title	Rural Electrification Programme I				
Donor Project Number	Moz-06/059				
Donor	NORWAY				
Project Description	Assistance to EDM in the transmission and distribution lines in the rural areas.				
Duration	23/10/2007 - 5/12/2010				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	NOK 200.000.000				
Total Disbursed	NOK 0				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 200.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 16.767.000	Total 2007 16.767.000
Disbursements Forecast	Total 2008 18.700.000 Total 2009 62.000.000				
NORWAY Contact	Fred Rasmussem Telephone: 21-480100, Email: frfa@mfa.no				
DAC Codes and Sector	23040 Electrical transmission/ distribution				
Government Counterpart	400100000 Ministério da Energia				
Location  View Map	Province NIASSA CABO DELGADO ZAMBÉZIA	District All Districts All Districts All Districts			
MDG's	Not Applicable				
Last Update	21/5/2007				

Project Description

Project Title	Competence Building Siv. Soceity re. Petroleum Challenges				
Donor Project Number	MOZ-06/060				
Donor	NORWAY				
Project Description	The project aims to contribute to awareness-raising regarding potential conflicts between the sector of petroleum, fisheries, tourism and environmental issues. Through one week training courses the project will seek to capacitate civil society, journalists, academics and a variety of actors working in the above mentioned sectors.				
Duration	4/1/2007 - 4/2/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	NOK 3.000.000				
Total Disbursed	NOK 0				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 3.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 1.000.000	Quarter 4 2007 0	Total 2007 1.000.000
Disbursements Forecast	Total 2008 2.000.000				
NORWAY Contact	Ingrid Ekker Telephone: 21-480 123, Email: Ingrid.Kvammen.Ekker@mfa.no				
DAC Codes and Sector	15150 Strengthening civil society				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	21/5/2007				

Project Description

Project Title	Halo Trust				
Donor Project Number	MOZ-06/066				
Donor	NORWAY				
Project Description	Halo will conduct a Baseline Assessment to determine the extent of the remaining mines threat in the central and southern regions of Mozambique. The baseline assessment concept has been developed in conjunction with the National Demining Institute (IND), and aims to provide the technical information required for the government to accurately review the National Mine Action Plan 2007-2009.				
Duration	4/1/2007 - 5/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	NOK 900.000				
Total Disbursed	NOK 900.000				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2007 900.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 900.000
NORWAY Contact	Berit Tvet Telephone: 21 480 100, Email: bkt@mfa.no				
DAC Codes and Sector	15250 Land mine clearance				
Government Counterpart	210800000 Instituto Nacional de Desminagem				
Location	National				
MDG's	Not Applicable				
Last Update	3/5/2007				

Project Description

Project Title	Cultural Activities - Teatro, Nora's Daughters				
Donor Project Number	Moz-07/005				
Donor	NORWAY				
Project Description	Teatro - Nora's Daughters: support to bring theatre play to the provinces.				
Duration	8/1/2007 - 1/10/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	NOK 240.000				
Total Disbursed	NOK 120.000				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 120.000				
Disbursements to Date (Year)	Quarter 1 2007 120.000	Quarter 2 2007 120.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 240.000
NORWAY Contact	Berit Tvete Telephone: 21 480 116, Email: Berit.Kristin.Tvete@mfa.no				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable				
Last Update	15/5/2007				

Project Description

Project Title	HIV/AIDS Adolescente Reproductive Health II
Donor Project Number	Moz-07/017
Donor	NORWAY
Project Description	Support to the adolescent reproductive health and HIV/aids, continuation of previous support. This is a national programme carried out in seven provinces. Review of previous support carried out Aug/Sept 2004. Co-operation between Ministries of Education, Health, Youth & Sports, on both national, provincial and district levels. The program also co-operates closely with NGO's (MONASO, Pathfinder, FDC).
Duration	9/1/2008 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) FC HIV/SIDA
Total Committed	NOK 25.800.000
Total Disbursed	NOK 0
Total Disbursed until end of 2004	NOK 0
Undisbursed	NOK 25.800.000
Disbursements Forecast	Total 2008 7.800.000 Total 2009 9.000.000
NORWAY Contact	Clarisse Barbosa Telephone: 21-480 100, Email: cba@mfa.no
DAC Codes and Sector	13040 STD control including HIV/AIDS
Government Counterpart	580100000 Ministério da Saúde
Location	National
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Comments	Funding is being channelled through UNFPA, who then has partnership with the Ministries of Health, Education, Youth and Sports for the implementation of the Programme
Last Update	20/5/2007

Project Description

Project Title	Decentralisation - Continued Support
Donor Project Number	MOZ-07/018
Donor	NORWAY
Project Description	Continued support to decentralisation
Duration	11/2/2009 - 11/3/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	NOK 24.000.000
Total Disbursed	NOK 0
Total Disbursed until end of 2004	NOK 0
Undisbursed	NOK 24.000.000
Disbursements Forecast	Total 2009 8.000.000 Total 2010 16.000.000
NORWAY Contact	Sissel Idland Telephone: 21-480 124, Email: sissel.idland@mfa.no
DAC Codes and Sector	15140 Government administration
Government Counterpart	260110000 Ministério da Planificação e do Desenvolvimento
Location	National
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015
Last Update	21/5/2007

Project Description

Project Title	Fisheries Sector Support - II
Donor Project Number	Moz-07/019
Donor	NORWAY
Project Description	Fisheries, continued support
Duration	1/4/2009 - 1/4/2011
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	NOK 75.000.000
Total Disbursed	NOK 0
Total Disbursed until end of 2004	NOK 0
Undisbursed	NOK 75.000.000
Disbursements Forecast	Total 2009 25.000.000 Total 2010 25.000.000
NORWAY Contact	Fred Rasmussen Telephone: 21-480 129, Email: frfa@mfa.no
DAC Codes and Sector	31310 Fishing policy and administrative management
Government Counterpart	370100000 Ministério das Pescas
Location	National
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015
Comments	Continued support
Last Update	21/5/2007

Project Description

Project Title	Institutional Support to National Institute for Petroleum - II
Donor Project Number	MOZ-07/020
Donor	NORWAY
Project Description	Institutional capacity building to the Petroleum Institute. Resourcemaping - Regulatory framework - environment safety
Duration	11/5/2010 - 26/12/2010
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Technical Assistance
Total Committed	NOK 10.000.000
Total Disbursed	NOK 0
Total Disbursed until end of 2004	NOK 0
Undisbursed	NOK 10.000.000
Disbursements Forecast	Total 2010 10.000.000
NORWAY Contact	Ingrid Ekker Telephone: 21-480 123, Email: Ingrid.Kvammen.Ekker@mfa.no
DAC Codes and Sector	32262 Oil and gas
Government Counterpart	390100000 Ministério dos Recursos Minerais
Location	National
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015
Comments	Continuation of Support
Last Update	21/5/2007

Project Description

Project Title	General Budget Support 2009 - 2012
Donor Project Number	MOZ-07/021
Mozambique Budget Project Number	Not relevant
Donor	NORWAY
Project Description	General Budget Support to Government of Mozambique
Duration	10/10/2009 - 20/10/2012
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) Budget Support
Total Committed	NOK 181.000.000
Total Disbursed	NOK 0
Total Disbursed until end of 2004	NOK 0
Undisbursed	NOK 181.000.000
Disbursements Forecast	Total 2009 21.000.000 Total 2010 160.000.000
NORWAY Contact	Torun Reite Telephone: 21-480 117, Email: trur@mfa.no
DAC Codes and Sector	51000 General budget support
Government Counterpart	270100000 Ministério das Finanças
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	21/5/2007

Project Description

Project Title	IESE- Core Funding
Donor Project Number	MOZ-07/022
Donor	NORWAY
Project Description	Core funding IESE
Duration	11/2/2008 - 11/7/2009
Project Status	Programme formulation & design
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	NOK 7.500.000
Total Disbursed	NOK 0
Total Disbursed until end of 2004	NOK 0
Undisbursed	NOK 7.500.000
Disbursements Forecast	Total 2008 1.500.000 Total 2009 3.000.000 Total 2010 3.000.000
NORWAY Contact	Berit Tvete Telephone: 21-480 116, Email: bkt@mfa.no
DAC Codes and Sector	43082 Research/scientific institutions
Government Counterpart	Not Applicable
Location	National
MDG's	Not Applicable
Last Update	21/5/2007

Project Description

Project Title	Solarpanels For Health				
Donor Project Number	MOZ-1032				
Donor	NORWAY				
Project Description	Provisional solar energy for rural helth facilities.				
Duration	15/12/1997 - 2/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	NOK 12.216.759				
Total Disbursed	NOK 0				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 12.216.759				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 638.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 638.000
NORWAY Contact	Clarisse Barbosa Telephone: 21 480 127, Email: clarisse.barbosa@mfa.no				
DAC Codes and Sector	23030 Power generation/renewable sources				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	15/5/2007				

Project Description


Project Title	LINK- NGO Forum				
Donor Project Number	MOZ-2446				
Donor	NORWAY				
Project Description	Support to umbrella organisation for development of national NGOs				
Project Internet Link	www.linkong.org.mz				
Duration	5/7/2002 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	NOK 4.650.000				
Total Disbursed	NOK 4.650.000				
Total Disbursed until end of 2004	NOK 3.650.000				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	1.000.000	0	0
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	500.000	0	500.000	1.000.000
NORWAY Contact	Sissel Idland Telephone: 21480100, Email: sissel.idland@mfa.no				
DAC Codes and Sector	15150 Strengthening civil society				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable				
Last Update	14/5/2007				

Project Description

Project Title	Rural Roads Cabo Delgado				
Donor Project Number	MOZ-99/307				
Mozambique Budget Project Number	CON-2004-0018				
Donor	NORWAY				
Project Description	Support to rural roads in Cabo Delgado				
Duration	1/1/2003 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Estradas				
Total Committed	NOK 44.000.000				
Total Disbursed	NOK 20.934.559				
Total Disbursed until end of 2004	NOK 6.000.000				
Undisbursed	NOK 23.065.441				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 5.633.533	Quarter 4 2005 0	Total 2005 5.633.533
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 9.301.026	Quarter 4 2006 0	Total 2006 9.301.026
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 6.000.000	Quarter 4 2007 0	Total 2007 6.000.000
Disbursements Forecast	Total 2008 13.065.000 Total 2009 4.000.000				
NORWAY Contact	Sissel Idland Telephone: 21480124, Email: sissel.idland@mfa.no				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	Not Applicable				
Location  View Map	Province CABO DELGADO	District All Districts			

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)</p>
Last Update	23/5/2007

Project Description

Project Title	Niassa Electrification project				
Donor Project Number	MOZ-99/341				
Donor	NORWAY				
Project Description	Assistance to EDM for the Gurue-Cuamba-Lichinga transmission line, and distribution lines around the same cities				
Duration	21/8/2001 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007)				
Total Committed	NOK 189.100.000				
Total Disbursed	NOK 189.100.000				
Total Disbursed until end of 2004	NOK 156.236.733				
Undisbursed	NOK 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	55.555.522	0	7.521.522	0
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	20.000.000	0	12.863.267	32.863.267
NORWAY Contact	Fred Rasmussen Telephone: 21 480100, Email: frra@mfa.no				
DAC Codes and Sector	23040 Electrical transmission/ distribution				
Government Counterpart	400100000 Ministério da Energia				
Location  View Map	Province NIASSA	District Cuamba Lichinga			
MDG's	Not Applicable				
Comments	co financed with Sweden. Norway contributes with NOK189,1 million & Sweden with NOK 105 million.				
Last Update	18/5/2007				

Project Description

Project Title	Support to Local Government Programme - Cabo Delgado				
Donor Project Number	MOZ-99/392				
Donor	NORWAY				
Project Description	PPFD in Cabo Delgado				
Duration	1/1/2002 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	NOK 38.000.000				
Total Disbursed	NOK 28.276.370				
Total Disbursed until end of 2004	NOK 13.200.000				
Undisbursed	NOK 9.723.630				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 7.716.600	Quarter 4 2005 0	Total 2005 7.716.600
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 7.359.770	Total 2006 7.359.770
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 6.100.000	Quarter 4 2007 0	Total 2007 6.100.000
Disbursements Forecast	Total 2008 3.624.000				
NORWAY Contact	Sissel Idland Telephone: 21480100, Email: sissel.idland@mfa.no				
DAC Codes and Sector	15110 Economic and development policy/planning				
Government Counterpart	Not Applicable				
Location  View Map	Province CABO DELGADO	District All Districts			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio
Last Update	15/5/2007

Project Description

Project Title	NSJ - Southern Africa Media Training Trust				
Donor Project Number	REG-03/246				
Donor	NORWAY				
Project Description	to be given				
Duration	1/1/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	NOK 14.000.000				
Total Disbursed	NOK 9.000.000				
Total Disbursed until end of 2004	NOK 0				
Undisbursed	NOK 5.000.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 4.000.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 4.000.000
	Quarter 1 2006 0	Quarter 2 2006 2.500.000	Quarter 3 2006 0	Quarter 4 2006 2.500.000	Total 2006 5.000.000
	Quarter 1 2007 0	Quarter 2 2007 2.500.000	Quarter 3 2007 2.500.000	Quarter 4 2007 0	Total 2007 5.000.000
NORWAY Contact	Berit Tvete Telephone: 21 480 100, Email: bkt@mfa.no				
DAC Codes and Sector	15163 Free flow of information				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable				
Last Update	20/5/2007				