



Full Spain Disbursements Extract 2006

MTEF Forecasts 2007 - 2010

ODAmoz

Prepared by Alexander Bohr (IDC) on basis of 1Q 2007 extract
Financed by the European Commission



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Introduction:

The purpose of this full Spain 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of Spain's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by Spanish Development Cooperation in Mozambique. Completeness and exactness can only be guaranteed up to the 1st Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all Spain project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all Spain's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

www.odamoz.org.mz

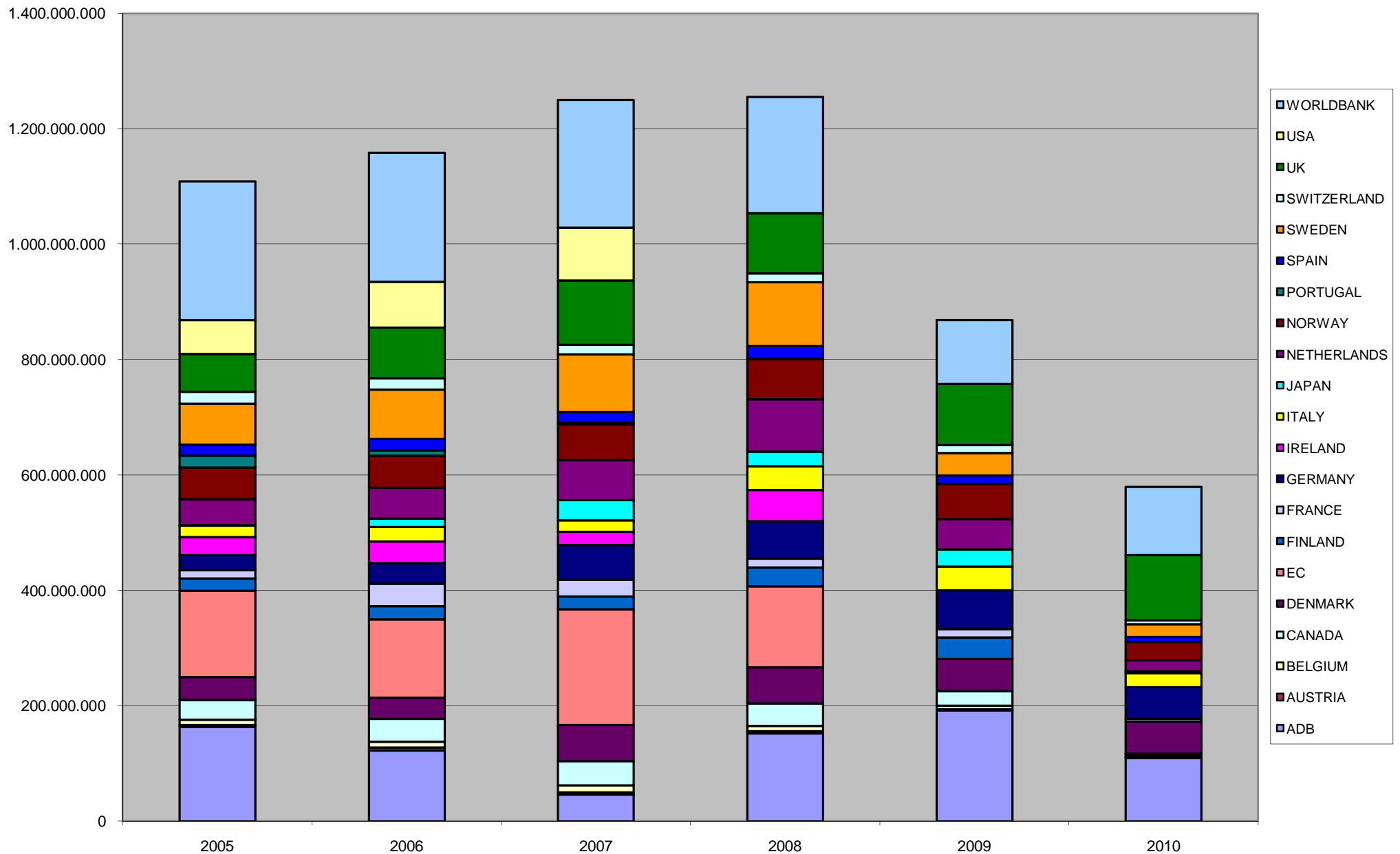
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the
OE 2007 Rate**

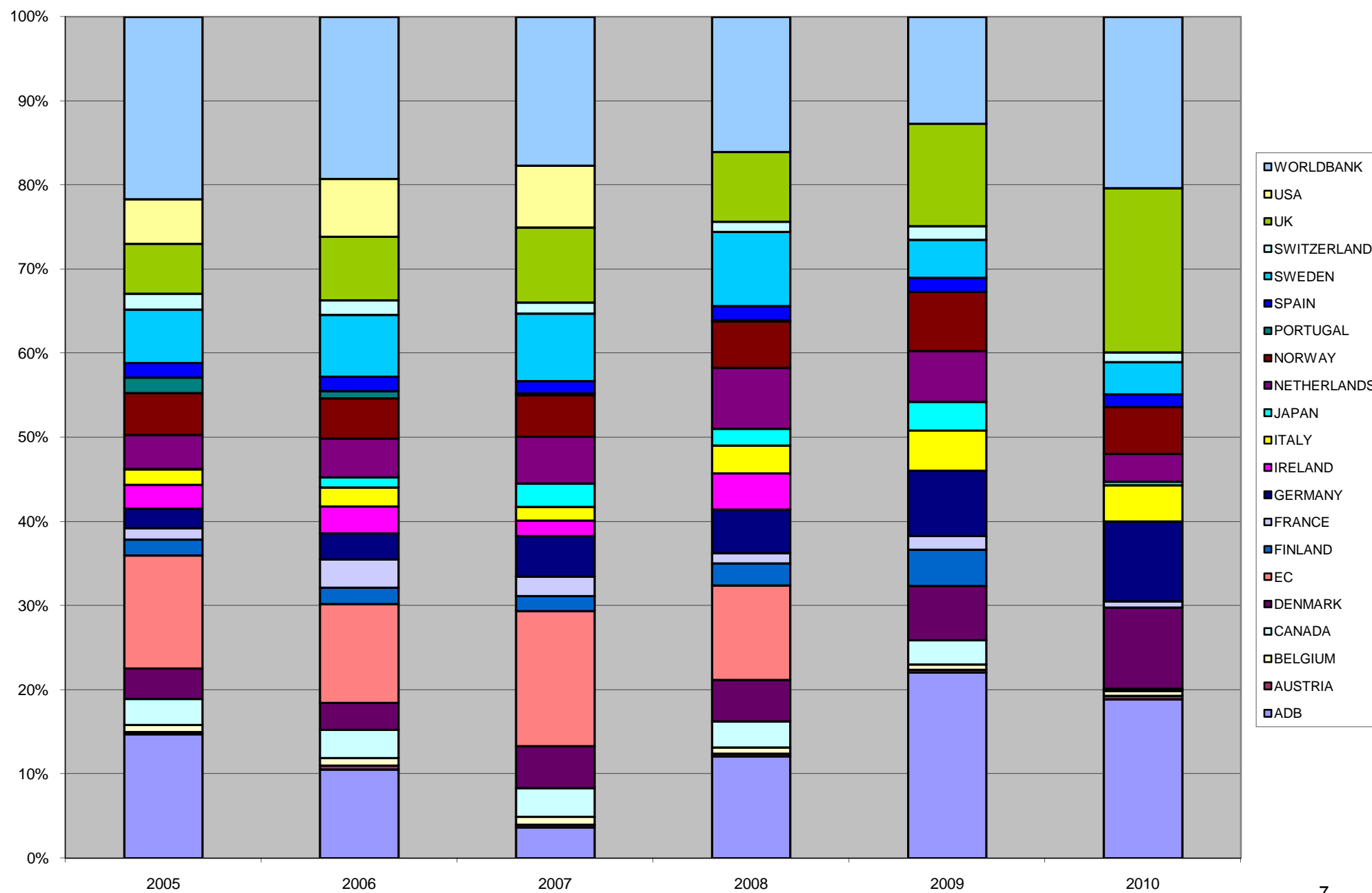
Donr/ Agency	Local Currency	Exchange Rate to US\$
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
Donors						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
SUM	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312
UN Agencies						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
SUM	44.891.066	56.713.811	70.206.987	64.707.377	53.973.239	250.000

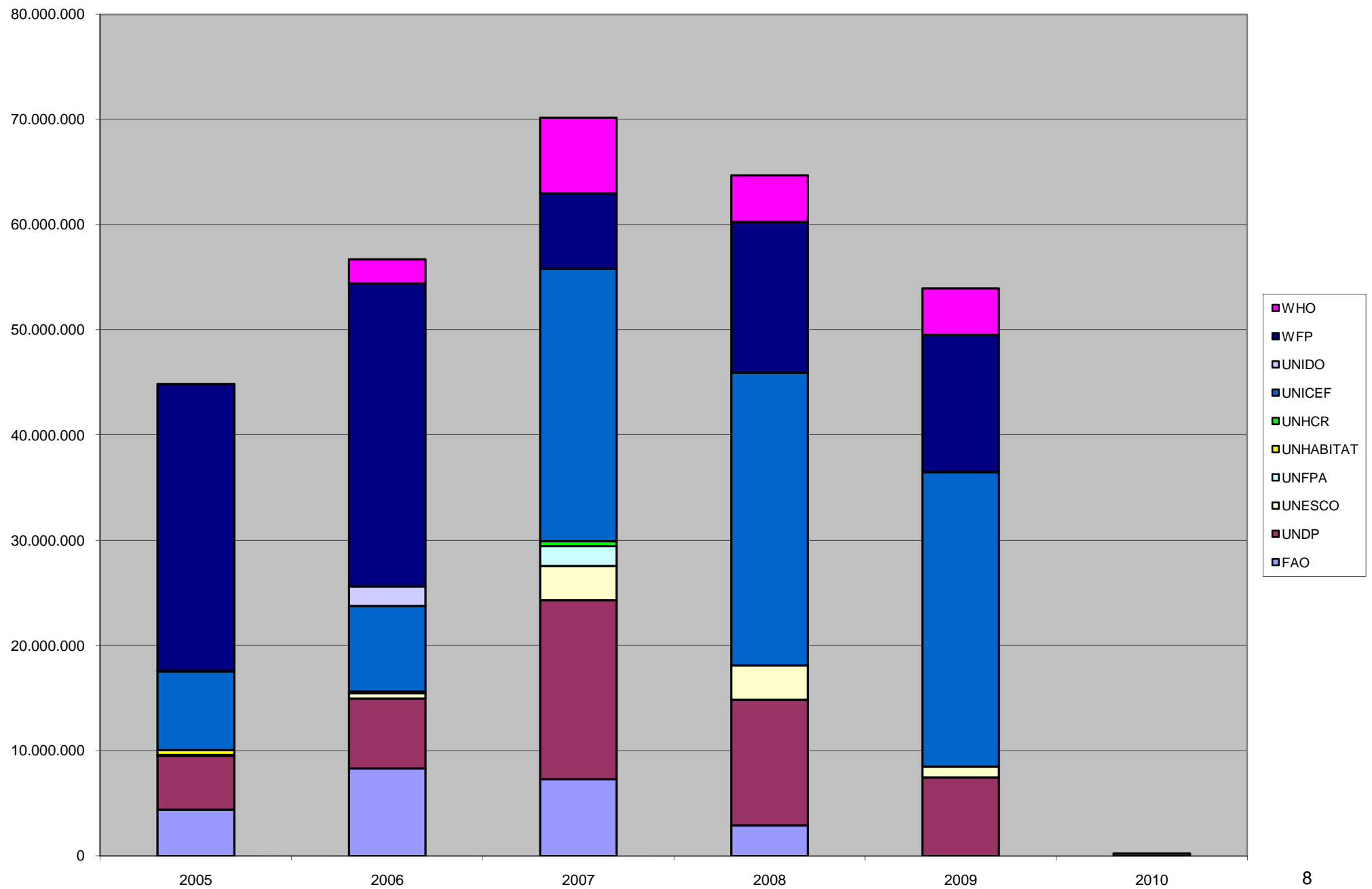
Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)



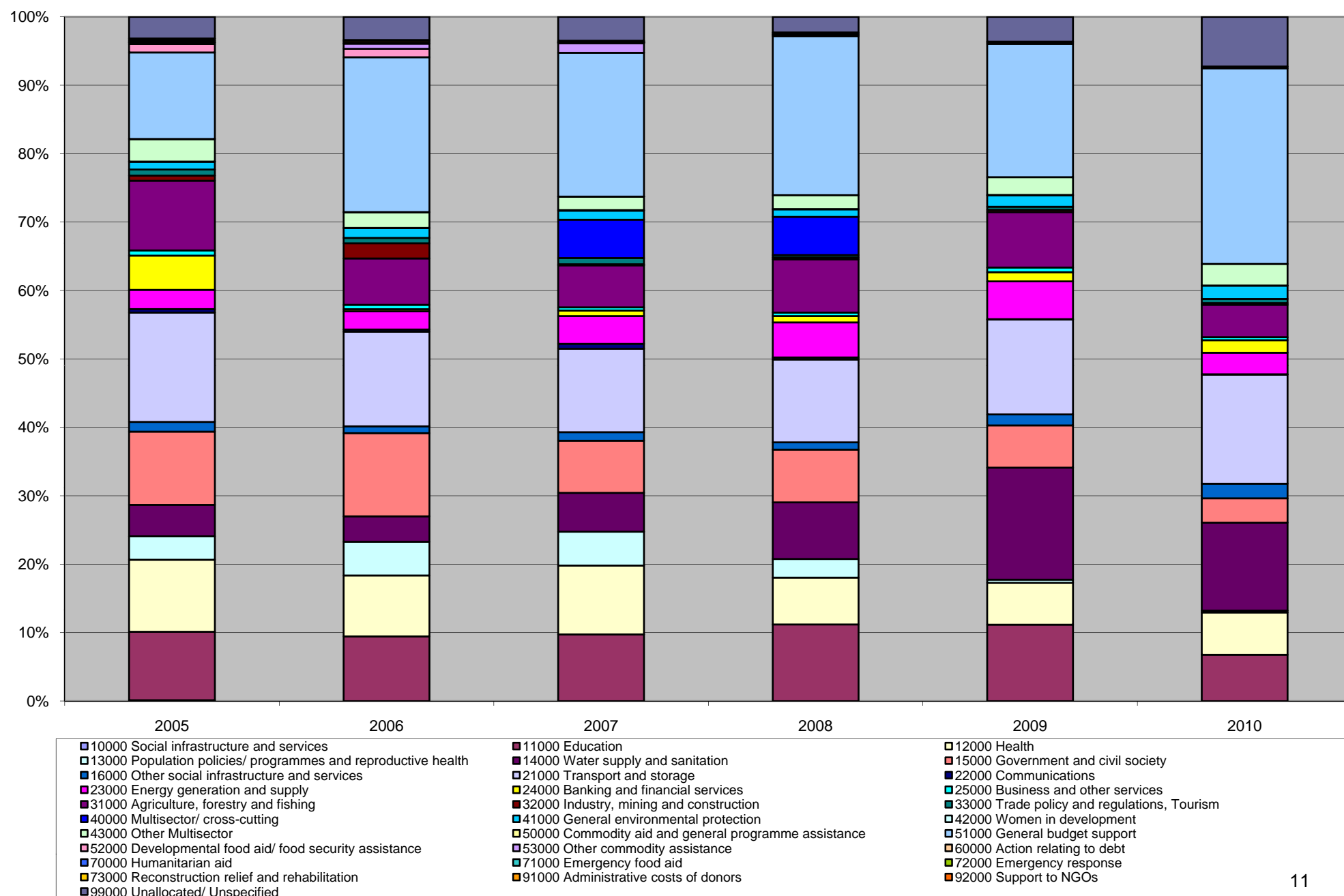
Total Aid Flows to Sectors 2005 - 2010 (US-\$)						
	2005	2006	2007	2008	2009	2010
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
Sum without UN	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312

Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)



- | | | |
|---|--|---|
| 10000 Social infrastructure and services | 11000 Education | 12000 Health |
| 13000 Population policies/ programmes and reproductive health | 14000 Water supply and sanitation | 15000 Government and civil society |
| 16000 Other social infrastructure and services | 21000 Transport and storage | 22000 Communications |
| 23000 Energy generation and supply | 24000 Banking and financial services | 25000 Business and other services |
| 31000 Agriculture, forestry and fishing | 32000 Industry, mining and construction | 33000 Trade policy and regulations, Tourism |
| 40000 Multisector/ cross-cutting | 41000 General environmental protection | 42000 Women in development |
| 43000 Other Multisector | 50000 Commodity aid and general programme assistance | 51000 General budget support |
| 52000 Developmental food aid/ food security assistance | 53000 Other commodity assistance | 60000 Action relating to debt |
| 70000 Humanitarian aid | 71000 Emergency food aid | 72000 Emergency response |
| 73000 Reconstruction relief and rehabilitation | 91000 Administrative costs of donors | 92000 Support to NGOs |
| 99000 Unallocated/ Unspecified | | |

Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)

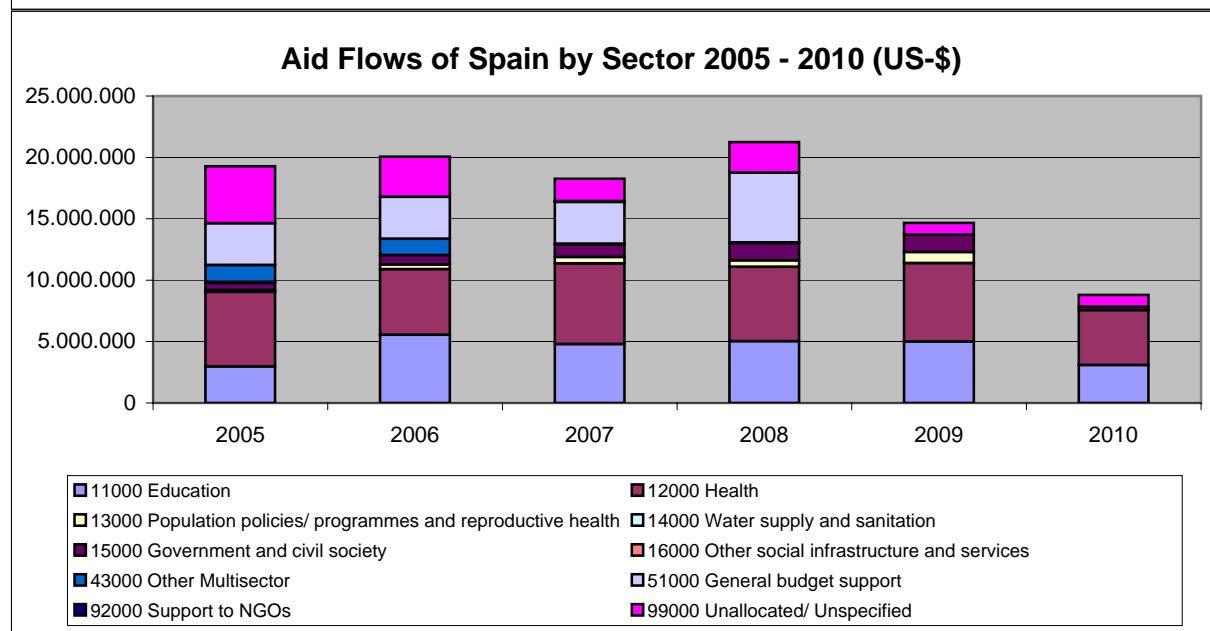
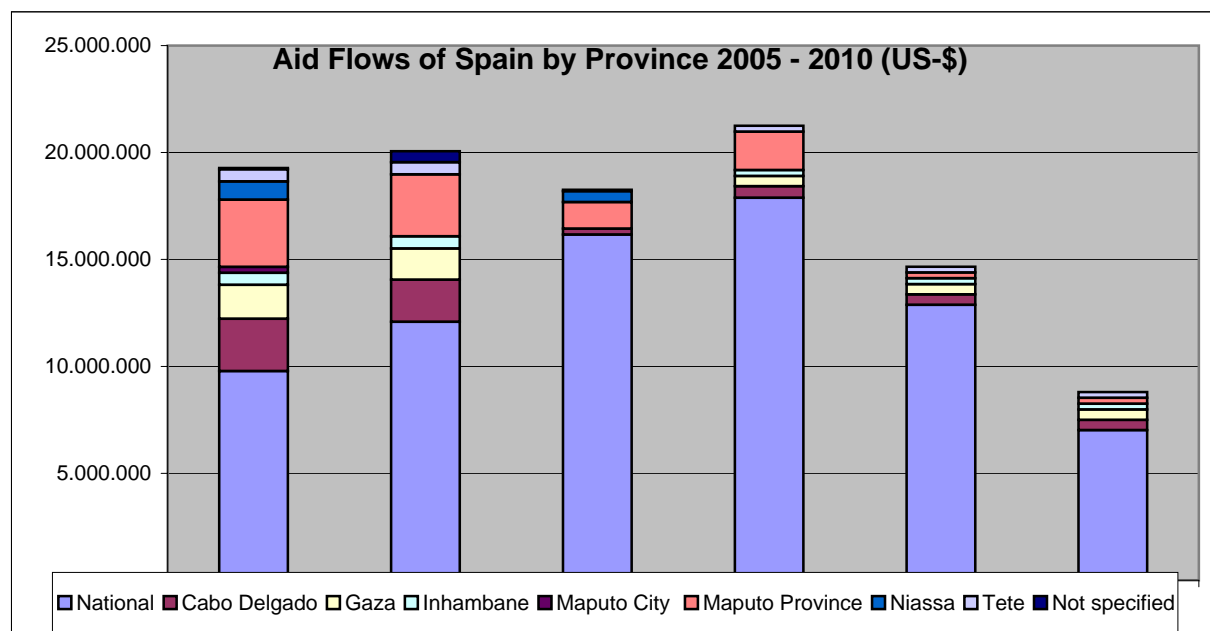


Aid Flows of Spain by Province 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
National	9.777.288	12.083.760	16.162.415	17.884.937	12.878.299	7.017.045
Cabo Delgado	2.451.941	1.965.999	279.773	535.455	482.955	482.955
Gaza	1.580.596	1.461.746	0	482.955	482.955	482.955
Inhambane	568.182	568.182	0	272.727	272.727	272.727
Maputo City	272.727	0	0	0	0	0
Maputo Province	3.143.723	2.894.580	1238636	1.801.136	272.727	272.727
Niassa	852.273	0	511.364	0	0	0
Tete	568.182	568.182	0	272.727	272.727	272.727
Not specified	61.364	517.046	67.500	0	0	0
Sum	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136

Aid Flows of Spain by Sector 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
11000 Education	2.972.342	5.548.930	4.803.066	5.025.343	5.009.096	3.090.909
12000 Health	6.072.609	5.344.344	6.561.048	6.062.500	6.389.476	4.471.591
13000 Population policies/ programmes and reproductive health	0	386.857	525.574	524.367	888.818	0
14000 Water supply and sanitation	160.672	0	0	0	0	0
15000 Government and civil society	568.182	761.363	1.022.727	1.409.091	1.409.091	272.727
16000 Other social infrastructure and services	74.432	0	0	0	0	0
43000 Other Multisector	1.384.975	1.331.527	52.500	52.500	0	0
51000 General budget support	3.409.091	3.409.091	3.409.091	5.681.818	0	0
92000 Support to NGOs	0	0	68.182	0	0	0
99000 Unallocated/ Unspecified	4.633.973	3.277.382	1.817.500	2.494.318	965.909	965.909
Sum	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136



Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
SPAIN																
SPAIN	318	Education Program for Niassa Province	On Going	Off Budget	Project	11120 Education facilities and training	Euro	1.544.404	1.544.404	0	0	0	0	0	0	0
SPAIN	2005/1	Construction of a Training Hospital to extend the teaching and clinic capacity of Polana Caniço health center	On Going	Off Budget	Project	12230 Basic health infrastructure	Euro	930.132	930.132	0	930.132	0	0	0	0	0
SPAIN	2005/CAP 2	Contributing to the social integration of vulnerable children in Macomia, Chlure and Namuno districts.	On Going	Off Budget	Project	16310 Social/welfare services	Euro	65.500	65.500	0	65.500	0	0	0	0	0
SPAIN	CAP/2005/1	Rehabilitation of the drinking water distribution system in Quissanga District	On Going	Off Budget	Project	14000 WATER SUPPLY AND SANITATION	Euro	141.391	141.391	0	141.391	0	0	0	0	0
SPAIN	CD2-06	AT Direção Provincial de Agricultura. Cabo Delgado	On Going	Off Budget	Technical Assistance	43040 Rural development	Euro	92.400	36.575	55.825	0	25.025	46.200	46.200	0	0
SPAIN	CD5-06	Construção do Centro de Saúde de Metoro	On Going	Off Budget	Project	12230 Basic health infrastructure	Euro	401.000	401.000	0	0	401.000	0	0	0	0
SPAIN	CD8-06	Rehabilitação Centros de Saúde em Cabo Delgado	On Going	Off Budget	Project	12230 Basic health infrastructure	Euro	166.687	0	166.687	0	0	0	0	0	0
SPAIN	C-EDU-CAR-1	Improvement Education Sector Cabo Delgado	On Going	On Budget	Project	11300 Secondary education	Euro	840.000	840.000	0	0	840.000	840.000	840.000	840.000	0
SPAIN	C-EDU-IO-1	Improvement Education Sector Cabo Delgado and Niassa	On Going	On Budget	Project	11100 Education, level unspecified	Euro	762.238	762.238	0	0	762.238	913.540	862.302	848.005	0
SPAIN	C-SAU-ISF-1	Improving health status through the promotion of infrastructures and technological equipment for the sustainable provision of basic services in Cabo Delgado	On Going	On Budget	Project	12230 Basic health infrastructure	Euro	843.724	843.724	0	0	843.724	1.000.000	1.000.000	1.112.740	0
SPAIN	C-SAU-MDM-1	Strengthening of the public health system in Mozambique through a horizontal support to the primary health care services and community interventions.	On Going	On Budget	Project	12220 Basic health care	Euro	191.555	191.555	0	0	191.555	350.000	400.000	574.999	0
SPAIN	C-VIH-MDM-1	HIV/AIDS Prevention and treatment of HIV/AIDS population	On Going	On Budget	Project	13040 STD control including HIV/AIDS	Euro	340.434	340.434	0	0	340.434	422.505	461.443	782.160	0
SPAIN	FC-FASE-SP	Sector Support (FASE) to ECSS II	On Going	On Budget	FC Fase	11100 Education, level unspecified	Euro	2.000.000	0	2.000.000	0	0	2.000.000	2.000.000	2.000.000	2.000.000
SPAIN	FC-PIREP-SP	Support to Technical and Vocational Education Reform	On Going	On Budget	Project	11330 Vocational training	Euro	650.000	650.000	0	0	650.000	0	0	0	0
SPAIN	MdM/2	HIV/AIDS Prevention and health care of the Mozambican Population	On Going	Off Budget	Project	12250 Infectious disease control	Euro	1.231.296	2.055.302	-824.006	649.133	824.006	0	0	0	0
SPAIN	MM/1	Strengthening of Primary Health attention in Cabo Delgado and Gaza Provinces	On Going	On Budget	Project		Euro	4.150.990	4.150.990	0	1.815.274	1.654.136	0	850.000	850.000	850.000
SPAIN	MM/2	Support to Pemba's Training Center	On Going	Off Budget	Project	12230 Basic health infrastructure	Euro	405.767	405.767	0	185.767	0	0	0	0	0
SPAIN	MP-AT-01	AATT Ao Ministério de Saúde (DAM)	On Going	On Budget	Technical Assistance	12110 Health policy and administrative management	Euro	92.400	23.100	69.300	0	11.550	46.200	0	0	0
SPAIN	MP-AT-03	AT ao Tribunal Supremo de Moçambique	On Going	On Budget	Technical Assistance	15000 GOVERNMENT AND CIVIL SOCIETY	Euro	240.000	95.000	145.000	0	20.000	220.000	240.000	240.000	240.000
SPAIN	MUN-PAIM-01	Institutional Strength to Mozambican Municipalities Project - Phase I	Complete	Off Budget	Technical Assistance		Euro	260.208	260.208	0	0	0	0	0	0	0
SPAIN	MUN-PAIM-02	Institutional Support to Mozambican Municipalities Program	On Going	On Budget	Project		Euro	4.428.520	3.083.520	1.345.000	817.560	1.175.960	1.090.000	1.345.000	0	0
SPAIN	MZ0206	Apoio a Programas Clínicos do MISAU	On Going	Off Budget	Project	12281 Health personnel development	Euro	85.250	0	85.250	0	0	0	0	0	0
SPAIN	P-296	Support to the Health Research Center of Manhica	On Going	On Budget	Project	12182 Medical research	Euro	3.251.855	3.251.830	25	1.081.845	1.090.985	1.090.000	935.000	935.000	935.000

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
SPAIN	P-297	Strengthening local capacities for HIV fighting	On Going	Off Budget	Project	12281 Health education	Euro	718.993	718.993	0	0	0	0	0	0	0
SPAIN	P-301	Improvement of the education sector in Cabo Delgado Province	Complete	Off Budget	Project	11120 Education facilities and training	Euro	2.508.572	2.508.572	0	0	0	0	0	0	0
SPAIN	P-302	Training for education professionals in Niassa Province	On Going	Off Budget		11130 Teacher training	Euro	979.724	979.724	0	0	0	0	0	0	0
SPAIN	P-304	Support to the Technical and Vocational Education and Training	On Going	On Budget	Project	11330 Vocational training	Euro	6.284.247	6.284.247	0	1.500.000	1.500.000	0	720.000	720.000	720.000
SPAIN	P-305	Primary Health Care in Cabo Delgado Province	On Going	Off Budget	Project	12200 Basic health, general	Euro	1.339.569	1.339.569	0	257.020	0	0	0	0	0
SPAIN	P-309	Rural Development in Gaza and Maputo Provinces	On Going	Off Budget	Project	43040 Rural development	Euro	1.089.778	1.356.344	-266.566	462.172	462.172	0	0	0	0
SPAIN	P-310	Creation and implementation of the Family Medical Care specialty	On Going	Off Budget	Project	12181 Medical education/training	Euro	960.000	960.000	0	240.000	0	0	0	0	0
SPAIN	P-312	Institutional support to the Government of Cabo Delgado	On Going	On Budget	Project	15100 Government and civil society, general	Euro	2.695.849	2.695.849	0	500.000	650.000	680.000	1.000.000	1.000.000	0
SPAIN	P-313	Desarrollo Rural en Boane y Namaacha	Complete	Off Budget			Euro	3.136.655	3.136.655	0	641.062	0	0	0	0	0
SPAIN	P-317	University Grants for Cabo Delgado Students	On Going	On Budget	Project	11420 Higher education	Euro	1.237.859	1.237.859	0	209.392	178.000	200.000	0	0	0
SPAIN	P-322	University Grants in Spain for mozambican students	On Going	Off Budget	Project	11420 Higher education	Euro	1.422.677	1.422.677	0	273.158	273.158	273.158	0	0	0
SPAIN	P-330	Support to Civil Society Organizations: UNAC and UGC	On Going	Off Budget	Project	43040 Rural development	Euro	1.371.742	1.441.153	-69.411	756.606	684.547	0	0	0	0
SPAIN	P-333	HIV/AIDS Prevention and improving of HIV/AIDS patient's quality of life	Complete	Off Budget	Project		Euro	523141.95	523141.95	0	0	0	0	0	0	0
SPAIN	Pte*	Cabo delgado DPS Technical Assistance	On Going	Off Budget	Technical Assistance		Euro	270.000	162.000	108.000	54.000	54.000	59.400	0	0	0
SPAIN	PY-EDU-IEP-1	Secondary education facilities in Bagamoyo	On Going	Off Budget	Project	11200 Basic education	Euro	500.000	500.000	0	0	500.000	0	0	0	0
SPAIN	PY-EDU-IEP-2	Teacher training Facilities in Gaza	On Going	Off Budget	Project	11130 Teacher training	Euro	633.112	633.112	0	633.112	0	0	0	0	0
SPAIN	PY-EDU-MAD-1	Primary Education Facilities	On Going	Off Budget	Project	11200 Basic education	Euro	59.800	59.800	0	0	59.800	0	0	0	0
SPAIN	PY-EDU-MUS-1	Teacher facilities	On Going	Off Budget	Project	11120 Education facilities and training	Euro	60.000	60.000	0	0	60.000	0	0	0	0
SPAIN	PY-EDU-UCM-1	Training for Primary Education Teachers	On Going	Off Budget	Project	11130 Teacher training	Euro	59.862	59.862	0	0	59.862	0	0	0	0
SPAIN	PY-GEN-CD-O1	Technical Support to DPMAS Cabo Delgado	Design	Off Budget	Project	13081 Personnel development for population and reproductive health	Euro	40.000	40.000	0	0	0	40.000	0	0	0
SPAIN	PY-GEN-FDC-1	Support to Women leaders	Design	Off Budget	Project	92010 Support to national NGOs	Euro	60.000	0	60.000	0	0	60.000	0	0	0
SPAIN	PY-SAU-ASI-1	Construction of the Training Hospital to broaden clinic and training capacities of the Polana Caniço Health Center including HIV/AIDS Program.	On Going	On Budget	Project	12200 Basic health	Euro	887.523	887.523	0	0	0	887.523	0	0	0
SPAIN	PY-SAU-CIC-1	Support to the Ministry of Health for the improvement of specialized health care	On Going	On Budget	Project	12191 Medical services	Euro	400.000	400.000	0	0	0	400.000	0	0	0
SPAIN	SE/2005	Distribution of long lasting insecticidal mosquito nets in Niassa Province to pregnant woman and infants	On Going	On Budget	Project		Euro	1.200.000	750.000	450.000	750.000	0	450.000	0	0	0
SPAIN	SWAP/1	Support to PROSAUDE	On Going	On Budget	FC Prosaude	12000 HEALTH	Euro	6.000.000	5.340.203	659.797	2.000.000	1.340.203	2.000.000	3.000.000	3.000.000	3.000.000
SPAIN	VAL-SAU-ERA-1	STRENGTHENING HEALTH OF SYSTEM OF THE DISTRICT OF ERATI, PROVINCE OF NAMPULA, MOZAMBIQUE.	On Going	On Budget	Project	12100 Health, general	Euro	3.000.957	0	3.000.957	0	0	0	0	0	0
SPAIN	VICM05CASA02	Macrofinancial Support	On Going	On Budget	Budget Support	51000 General budget support	Euro	9.000.000	9.000.000	0	3.000.000	3.000.000	3.000.000	5.000.000	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
							Totals	69.032.670	62.046.812	6.985.858	16.963.124	17.652.355	16.068.526	18.699.945	12.902.904	7.745.000

Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> • The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information. • If the 'official' title is too long (more than 40-50 characters), try to shorten it. • Avoid abbreviations. • Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency). • Exclude information on project status, -phase, or -cycle and include them in the project description. <p><u>Examples:</u></p> <ul style="list-style-type: none"> • NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts" • BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – UN Specific Field
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.

Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p>Context: Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> • Problem to be addressed • Explanation on the national institutional and legal framework • Reference to findings of relevant reviews or evaluations. <p>Goals/objectives: The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p>Implementation:</p> <ul style="list-style-type: none"> • Key activities (main actions to achieve above described goals) • Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p>Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid</p> <p>If it is On/Off Budget, meaning it appears or does not appear in the current Orcamento Geral do Estado OGE; In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</p> <p>Whether it is Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study. Please explicitly chose the Fundo Commun out of the available list (NEW)</p>
16.	Total Amount	<p>The amount of "TOTAL" funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> • Zero values in the field 'committed funds' will not be displayed in reports. • "Own currency" values are automatically transformed into US \$ using average yearly exchange rates <p>UN Agencies: Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore (NEW)</p>
16.1	Donors' Name and Funding	<p>UN Agencies only: Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. This information</p>

Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year 2004 . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart. In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. See Annex II (NEW)
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> • To add another implementing organisation click on the "Add Another Implementing Organisation" button. • To delete an implementing organisation click on the "Delete" button on the respective row.
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. See Annex III</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.


Description of Data Fields and Data Entry Guidelines.

		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> • bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results) • having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement. • avoid to declare a project as nationwide whenever possible. <p>Remarks:</p> <ul style="list-style-type: none"> • If the project is a national project then select the "National" check box. • If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided. • To add another province click on the "Add Another Province" button. <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>

Project Description


Project Title	Construction of a Training Hospital to extend the teaching and clinic capacity of Polana Caniço health center				
Donor Project Number	2005/1				
Donor	SPAIN				
Project Description	The Polana Caniço Health Center has a big demand of patients not only from its area, that has led to the reflection of the need of building a Hospital that can offer hospital care to the patients. Also, this construction will allow to extend the training and clinic capacity of this Center. The training program of family doctors has the approvement and the recognition of the Mozambican Ministry of Health.				
Duration	31/12/2005 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 930.132				
Total Disbursed	Euro 930.132				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	930.132	930.132
SPAIN Contact	Pilar de la Corte Telephone: saude@aeci.org.mz, Email: saude@aeci.org.mz				
DAC Codes and Sector	12230 Basic health infrastructure				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	This project has had also a financial support from the Galicia's Government.				
Last Update	10/2/2006				

Project Description


Project Title	Contributing to the social integration of vulnerable children in Macomia, Chiure and Namuno districts.				
Donor Project Number	2005/CAP 2				
Donor	SPAIN				
Project Description	This is a project of social nature that has the aim to create a social center that gives support to the integration of vulnerable children in three districts in Cabo Delgado. These children belong to the group that has been abandoned, have single mother or are orphans as the result of HIV/AIDS. This integration will be held through different actions that include: create a proper space for the developing of the educational (school support, reading, self-expression) and recreational activities (theatre, games etc); training of the staff that will develop this activities; productive activities like rearing animals; creation of selling products network made during workshops that will allow the sustainability of the social center.				
Duration	31/12/2005 - 1/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 65.500				
Total Disbursed	Euro 65.500				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 65.500	Total 2005 65.500
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector	16310 Social/welfare services				
Location  View Map	Province CABO DELGADO	District Chiure			
Comments	Spanish Red Cross in Mozambique has as its counterpart Mozambique´s Red Cross.				
Last Update	10/2/2006				

Project Description


Project Title	Education Program for Niassa Province
Donor Project Number	318
Donor	SPAIN
Project Description	<p>This program developed by the Spanish NGO INTERMON OXFAM has three objectives:1.- To expand the access to education with gender balance, focusing in a first phase on primary education and in a second phase on secondary and post-secondary education, through school rehabilitation and construction and implementation of distance learning methodologies; 2.- To improve quality of education through the training of teachers and education managers,integrating the gender perspective and the prevention of HIV/AIDS; 3.- To strengthen the institutional capacity of the educative institutions at various levels. The involvement of civil society in the educative process through the strengthen of school councils is a priority issue within the program. The approach is centred in enhancing the local capabilities to action, therefore the intervention gives a relevant support to it's local counterparts including government institutions, and civil society organizations. Emphasis has been put as well, in promoting the coordination and harmonization of the provincial actors in the education sector, through the involvement in the creation and development of a provincial coordination mechanism facilitated up to date by INTERMON OXFAM. Activities:1.- Construction of a Complete Primary School(EP1 + EP2) in Melomba and Rehabilitation and equipment of the school net of PEAD Proyecto de Escolarização Primaria e Alfabetização de Adultos da Diocese de Lichinga; 2.-Construction of a new Secondary School in Lichinga city; 3.-Design and implementation of the post-secondary distance learning course “Bacharelato de Ciencias da Educação” in coordination with the Universidad Católica de Moçambique; 4.-Design and implementation of the program Methodology of mathematics teaching, and training of trainers to multiply the method in EP1 schools; 5.- Design and implementation of courses directed to teachers on pedagogical improvements and school health, focusing on STD and HIV/AIDS from a gender perspective; 6.- Design and implementation of courses directed to education managers on education management and supervision and school health; 7.- Introduction of a new general subject on school health into the schools net of ESAM and a subject on sexual and reproductive health as an optional subject for secondary education; 8.-Training of trainers in literacy skills and adult education (REFLECT method); 9.- Support to the Niassa DPE Gender Unit to carry out an participative gender diagnostic on the situation of education in the province, and design and implementation of an action plan to reach gender equity; 10.- Supporting the institutional building of the Niassa DPE focusing on planning processes and the creation and functioning of a coordination mechanism of the education's actors in the province.</p>
Duration	1/1/2001 - 31/12/2005
Project Status	Ongoing
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 1.544.404
Total Disbursed	Euro 1.544.404
Total Disbursed until end of 2004	Euro 1.544.404
Undisbursed	Euro 0

Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	378.940	0	0	378.940
SPAIN Contact	Gloria Angulo Telephone: 21309777, Email: edu@aeci.org.mz				
DAC Codes and Sector	11120 Education facilities and training				
Location  View Map	Province	District			
	NIASSA	All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	18/9/2006				

Project Description

Project Title	Rehabilitation of the drinking water distribution system in Quissanga District				
Donor Project Number	CAP/2005/1				
Donor	SPAIN				
Project Description	This project is a complementary action within the primary health care program that the NGO Médicos del Mundo is developing in Cabo Delgado Province. The objective is to guarantee the provision of drinking water to the health center that will be built in Quissanga and also to the community. In order to ensure the sustainability of the project is planned to create a community committee that will be in charge of the management of the system.				
Duration	31/12/2005 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 141.391				
Total Disbursed	Euro 141.391				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 141.391	Total 2005 141.391
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector	14000 WATER SUPPLY AND SANITATION				
Location  View Map	Province CABO DELGADO	District Quissanga			
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	18/9/2006				

Project Description

Project Title	AT Direção Provincial de Agricultura. Cabo Delgado				
Donor Project Number	CD2-06				
Donor	SPAIN				
Project Description	Apoio Técnico ao Serviço Provincial de Geografia e Cadastro.				
Duration	15/6/2006 - 15/6/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 92.400				
Total Disbursed	Euro 36.575				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 55.825				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	1.925	11.550	11.550	25.025
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	11.550	11.550	11.550	11.550	46.200
Disbursements Forecast	Total 2008 46.200				
SPAIN Contact	Ernesto Prieto Telephone: , Email:				
DAC Codes and Sector	43040 Rural development				
Government Counterpart	352102000 Direcção Provincial de Agricultura de Cabo Delgado				
Location  View Map	Province CABO DELGADO	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	14/5/2007				

Project Description

Project Title	Constru;çao do Centro de Sa ude de Metoro				
Donor Project Number	CD5-06				
Donor	SPAIN				
Project Description	Construcao e equipamento do Centro de Saude de Metoro em Cabo Delgado. A gestao e] feita pela DPS de Cabo Delgado				
Duration	1/6/2006 - 30/5/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 401.000				
Total Disbursed	Euro 401.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 401.000	Quarter 4 2006 0	Total 2006 401.000
SPAIN Contact	Direcao Provincial de Saude Telephone: , Email:				
DAC Codes and Sector	12230 Basic health infrastructure				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	19/10/2006				

Project Description

Project Title	Reeabilitação Centros de Saúde em Cabo Delgado
Donor Project Number	CD8-06
Donor	SPAIN
Project Description	Ampliar e reabilitar as áreas de hospitalização e urgências do Centro de Saúde de Balama. Ampliação da Maternidade do Centro de Saúde de Nalaze.
Duration	1/7/2006 - 30/6/2007
Project Status	Ongoing
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 166.687
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 166.687
SPAIN Contact	José Antonio Nsang Telephone: , Email:
DAC Codes and Sector	12230 Basic health infrastructure
Location	National
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Last Update	19/10/2006

Project Description

Project Title	Improvement Education Sector Cabo Delgado				
Donor Project Number	C-EDU-CAR-1				
Donor	SPAIN				
Project Description	Improvement Education Sector Cabo Delgado				
Duration	1/7/2006 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 840.000				
Total Disbursed	Euro 840.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	840.000	840.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	840.000	840.000
Disbursements Forecast	Total 2008 840.000				
	Total 2009 840.000				
SPAIN Contact	GLORIA ANGULO Telephone: 21 309 777, Email: edu@aeci.org.mz				
DAC Codes and Sector	11300 Secondary education				
Government Counterpart	502102000 Direcção Provincial da Educação e Cultura de Cabo Delgado				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	14/5/2007				

Project Description

Project Title	Improvement Education Sector Cabo Delgado and Niassa				
Donor Project Number	C-EDU-IO-1				
Donor	SPAIN				
Project Description	Improvement Education Sector Cabo Delgado and Niassa				
Duration	1/7/2006 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 762.238				
Total Disbursed	Euro 762.238				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	762.238	762.238
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	913.540	913.540
Disbursements Forecast	Total 2008 862.302 Total 2009 848.005				
SPAIN Contact	GLORIA ANGULO Telephone: 21 309 777, Email: edu@aeci.org.mz				
DAC Codes and Sector	11100 Education, level unspecified				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	14/5/2007				

Project Description

Project Title	Improving health status trough the promotion of infrastructures and technological equipment for the sustainable provision of basics services in Cabo Delgado				
Donor Project Number	C-SAU-ISF-1				
Donor	SPAIN				
Project Description	the aim of this program, runned by the Spanish NGO "Ingenieros sin Fronteras" is to reduce maternal and child mortality among rural population in Cabo Delgado Province through the improvement of: 1) access to basic services like water, sanitation, energy and communications; 2) health infrastructures maintenance system of the province; 3) exchange of the health information system; and 4) strengthening institutional capacities of those actors in the province working on the improvement of access to basics services (DPS, DPOPH, NGOs).				
Duration	1/12/2006 - 30/11/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 843.724				
Total Disbursed	Euro 843.724				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	843.724	843.724
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	1.000.000	1.000.000
Disbursements Forecast	Total 2008 1.000.000 Total 2009 1.112.740				
SPAIN Contact	PILAR DE LA CORTE Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector	12230 Basic health infrastructure				
Government Counterpart	582102000 Direcção Provincial da Saúde de Cabo Delgado				
Location	National				

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation
Last Update	14/5/2007

Project Description

Project Title	Strengthening of the public health system in Mozambique through a horizontal support to the primary health care services and community interventions.				
Donor Project Number	C-SAU-MDM-1				
Donor	SPAIN				
Project Description	This program is runned by the Spanish NGO Médicos del Mundo and its interventions are focused at district level and its health units working together with the local structures. The objective of this program is to reduce morbidity and mortality indicators among the population of Matola District (Maputo Province) and Pemba City, Mecufi, Metuge, Ibo and Quissanga districts (Cabo Delgado Province). As its core areas of performance are: 1) improvement of infrastructures and equipment of the health units, reinforcing its management and maintenance; 2) strengthening institutional capacities of the health staff and communities; 3) strengthening of sexual and reproductive/family planning health services; 4) capacity building on prevention and control of prevalent diseases.				
Duration	1/12/2006 - 30/11/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 191.555				
Total Disbursed	Euro 191.555				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 191.555	Total 2006 191.555
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 350.000	Total 2007 350.000
Disbursements Forecast	Total 2008 400.000 Total 2009 574.999				
SPAIN Contact	PILAR DE LA CORTE Telephone: 21 309 777, Email:				
DAC Codes and Sector	12220 Basic health care				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Last Update	14/5/2007

Project Description

Project Title	HIV/AIDS Prevention and treatment of HIV/AIDS population				
Donor Project Number	C-VIH-MDM-1				
Donor	SPAIN				
Project Description	the objective of this program is to reduce morbidity and mortality caused by HIV/AIDS among population in Matola District (Maputo Province) and in Cabo Delgado Province. Is runned by the Spanish NGO Médicos del Mundo and its intervention is integrated in the local structures and follows the National Strategic Plan to combat HIV/AIDS (PEN SIDA). Broadly, the program consist on: 1) training of health staff (HIV/AIDS diagnosis; TARV treatment; opportunistic diseases; Mother to Child Prevention); 2) improvement of prevention services (GATVs and satellities GATVs); 3)improvement of therapeutic services; 3) Information, Education and Communication (IEC) campaigns and strengthening of the community response;				
Duration	1/12/2006 - 30/11/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 340.434				
Total Disbursed	Euro 340.434				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 340.434	Total 2006 340.434
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 422.505	Total 2007 422.505
Disbursements Forecast	Total 2008 461.443 Total 2009 782.160				
SPAIN Contact	PILAR DE LA CORTE Telephone: 21 309 777, Email: saude@aeci.org.mz				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Last Update	14/5/2007


Project Description

Project Title	Sector Support (FASE) to ECSS II				
Donor Project Number	FC-FASE-SP				
Donor	SPAIN				
Project Description	Financial support to Education sector common fund				
Duration	1/1/2007 - 31/1/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Fase				
Total Committed	Euro 2.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 2.000.000	Total 2007 2.000.000
Disbursements Forecast	Total 2008 2.000.000 Total 2009 2.000.000 Total 2010 2.000.000				
SPAIN Contact	GLORIA ANGULO Telephone: 21 309 777, Email: edu@aeci.org.mz				
DAC Codes and Sector	11100 Education, level unspecified				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	23/5/2007				


Project Description

Project Title	Support to Technical and Vocational Education Reform				
Donor Project Number	FC-PIREP-SP				
Donor	SPAIN				
Project Description	Financial support to Technical and Vocational Education Reform Program				
Duration	1/1/2007 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 650.000				
Total Disbursed	Euro 650.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 650.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 650.000
SPAIN Contact	Gloria Angulo Telephone: 21 309 777, Email: edu@aeci.org.mz				
DAC Codes and Sector	11330 Vocational training				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	14/5/2007				

Project Description

Project Title	HIV/AIDS Prevention and health care of the Mozambican Population				
Donor Project Number	MdM/2				
Donor	SPAIN				
Project Description	The objective of this project is to reduce morbidity and mortality caused by HIV/AIDS in Matola District (Maputo City) and in Cabo Delgado Province. Is runned by the NGO Médicos del Mundo and its intervention is integrated in the local structures and follows the National Strategic Plan to combat HIV/ AIDS (PEN SIDA). The activities developed in the context of this project are, among others: prevention (GATVs and satellities GATVs); information/ sensibilization of the communities in general and also target groups of special risk; health staff training (HIV/AIDS diagnosis; TARV in Cabo Delgado Province; opportunist diseases etc); Day Hospital in Cabo Delgado; Mother to child transmission prevention in Matola district.				
Duration	1/1/2004 - 31/8/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.231.296				
Total Disbursed	Euro 2.055.302				
Total Disbursed until end of 2004	Euro 582.163				
Undisbursed	Euro -824.006				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	649.133	649.133
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	824.006	824.006
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector	12250 Infectious disease control				
Location  View Map	Province CABO DELGADO MAPUTO	District All Districts Cidade da Matola			
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Comments	This project has had also support (besides Mozambique´s Ministry of Health and Spanish Cooperation) from the French Cooperation, Valencia Autonomous Community, Basque Country and Madrid Local Government.				
Last Update	20/10/2006				

Project Description

Project Title	Strengthening of Primary Health attention in Cabo Delgado and Gaza Provinces				
Donor Project Number	MM/1				
Donor	SPAIN				
Project Description	This project is runned by the NGO Medicus Mundi Catalunya in Cabo Delgado and Gaza Provinces mainly at district level and its health units. All its activities are integrated and led by the public health system and its main objective is the strengthening of primary health care services in this two provinces through: capacity building (planning and management training); support to the health information system; maintenance of infrastructures and equipment and construction of new ones; budget support to the district; capacity building of traditional midwives, community health agents and community leaders.				
Duration	1/10/2004 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 4.150.990				
Total Disbursed	Euro 4.150.990				
Total Disbursed until end of 2004	Euro 681.580				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 1.815.274	Total 2005 1.815.274
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 1.654.136	Quarter 4 2006 0	Total 2006 1.654.136
Disbursements Forecast	Total 2008 850.000 Total 2009 850.000 Total 2010 850.000				
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector					
Government Counterpart	580100000 Ministério da Saúde				
Location  View Map	Province CABO DELGADO GAZA	District All Districts All Districts			

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	14/5/2007

Project Description

Project Title	Support to Pemba's Training Center				
Donor Project Number	MM/2				
Donor	SPAIN				
Project Description	This project represents a continuity of the support of the NGO Medicus Mundi Catalunya in Cabo Delgado Province, in concrete to the Training Center of Pemba that in the context of its intervention, this NGO has been supporting since 1995. This funds have the purpose to fund the construction of the Maternity, emergency room and common services room of the Natite Health Center.				
Project Internet Link	saude@aeci.org.mz				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 405.767				
Total Disbursed	Euro 405.767				
Total Disbursed until end of 2004	Euro 220.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 220.000	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 220.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 185.767	Quarter 4 2005 0	Total 2005 185.767
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email:				
DAC Codes and Sector	12230 Basic health infrastructure				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio				
Last Update	10/2/2006				


Project Description

Project Title	AATT Ao Ministério de Saúde (DAM)				
Donor Project Number	MP-AT-01				
Donor	SPAIN				
Project Description	Apoio Técnico à Direção de Administração Médica no MISAU				
Duration	1/10/2006 - 30/11/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 92.400				
Total Disbursed	Euro 23.100				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 69.300				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	11.550	11.550
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	11.550	11.550	11.550	11.550	46.200
SPAIN Contact	Mari Cruz Ciria Matilla Telephone: , Email:				
DAC Codes and Sector	12110 Health policy and administrative management				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	14/5/2007				


Project Description

Project Title	AT ao Tribunal Supremo de Moçambique				
Donor Project Number	MP-AT-03				
Donor	SPAIN				
Project Description	<p>Apoio ao Conselho Superior da Magistratura Judicial, para aconselhamento aos magistrados, a atividade da inspeção judicial e a organização e funcionamento das notarias.</p> <p>AT para organização e gestão do sistema judicial, com competências técnicas sobre administração de tribunais e gestão e desenvolvimento de recursos humanos.</p> <p>AT para apoiar o desenvolvimento de uma unidade judicial específica para conflitos comerciais.</p>				
Duration	1/11/2006 - 31/10/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	Euro 240.000				
Total Disbursed	Euro 95.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 145.000				
Disbursements to Date (Year)	Quarter 1 2006 0 Quarter 1 2007 75.000	Quarter 2 2006 0 Quarter 2 2007 75.000	Quarter 3 2006 0 Quarter 3 2007 70.000	Quarter 4 2006 20.000 Quarter 4 2007 0	Total 2006 20.000 Total 2007 220.000
Disbursements Forecast	Total 2008 240.000 Total 2009 240.000 Total 2010 240.000				
SPAIN Contact	Miguel González Telephone: , Email:				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	070100000 Tribunal Supremo				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				

Project Description

Project Title	Institutional Strength to Mozambican Municipalities Project - Phase I				
Donor Project Number	MUN-PAIM-01				
Donor	SPAIN				
Project Description	This phase pretended to identify the main interventions to be executed in the future by the project, with the aim of creating better conditions to improve the provision of public services and the quality of life for Mozambican population. In this project the involvement of civil society and civil servants has been a constant in the process. This phase had as main results a participatory planning process for Manhiça Village and the Matola City's profile. Trough IFAPA, the project had the opportunity of the exchange of international municipal experiences.				
Duration	15/12/2003 - 15/3/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 260.208				
Total Disbursed	Euro 260.208				
Total Disbursed until end of 2004	Euro 260.208				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 130.000	Quarter 4 2004 93.200	Total 2004 223.200
SPAIN Contact	Iara Aurelia de Macedo Telephone: 258-21-309777, Email: lara.macedo@aeci.org.mz				
DAC Codes and Sector					
Location  View Map	Province MAPUTO	District Cidade da Matola Manhiça			
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	19/9/2006				

Project Description

Project Title	Institutional Support to Mozambican Municipalities Program				
Donor Project Number	MUN-PAIM-02				
Donor	SPAIN				
Project Description	This is a program focused on institutional capacity building of Mozambican municipalities that would allow to ensure decentralization and democratic processes with the aim of contributing to the poverty reduction and promote economy growth and therefore, improving public services provision and the quality of life of Mozambican population. The three main counterparts of this program are Matola City, Manhiça Village and IFAPA. The two municipalities receive support in areas such as food security system, urban planning and database and institutional planning and management. Within the activities to be developed with IFAPA are the creation of a resource centre, support the training of civil servants and promote the exchange of international experiences in municipal issues.				
Duration	1/5/2005 - 1/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 4.428.520				
Total Disbursed	Euro 3.083.520				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.345.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 817.560	Quarter 4 2005 0	Total 2005 817.560
	Quarter 1 2006 1.175.960	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 1.175.960
	Quarter 1 2007 1.090.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 1.090.000
Disbursements Forecast	Total 2008 1.345.000				
SPAIN Contact	Maria Salazar Telephone: 21309777, Email: munic@aeci.org.mz				
DAC Codes and Sector					
Government Counterpart	250100000 Ministério da Administração Estatal				
Location  View Map	Province MAPUTO	District Cidade da Matola Manhiça			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Last Update	14/5/2007

Project Description

Project Title	Apoio a Programas Clínicos do MISAU
Donor Project Number	MZ0206
Donor	SPAIN
Project Description	Formação de Recursos Humanos especializados nos Programas Clínicos do Ministério de saúde.
Duration	1/9/2006 - 31/8/2007
Project Status	Ongoing
Funding Type	Grant Off Budget (for 2007) Project
Total Committed	Euro 85.250
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 85.250
SPAIN Contact	Juan Carballado Telephone: , Email:
DAC Codes and Sector	12281 Health personnel development
Location	National
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio
Last Update	19/10/2006

Project Description

Project Title	Support to the Health Research Center of Manhiça				
Donor Project Number	P-296				
Donor	SPAIN				
Project Description	Support to Maniça Health Research Center. This program is a continuity of AECL's support since 1996. This high level center in a rural area has the aim to improve the health of the population through 3 pillars: a)medical care in close collaboration with the district and local structures. b)technical assistance and training; c) health research in the most prevalent diseases in Mozambique. Is essential to highlight the clinic trial of malaria vaccine candidate that protects a significant percentage of children against uncomplicated malaria and severe forms of the disease for at least six months, and also, the trial of malaria intermittent treatment in pregnant woman. Other diseases like tuberculosis, measles and pneumonias are new lines of research. This Center has worked in close collaboration with the Health Provincial Directorate in the design of the Director Plan of the Maniça Health Complex, that will include: the Health Research Center, a Training Center for nurses and health technicians, a Rural Hospital, a Health Center and a voluntary counseling and testing for HIV. Maniça Center gives support to the National Malaria Control Programme.				
Duration	1/12/2004 - 31/12/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 3.251.855				
Total Disbursed	Euro 3.251.830				
Total Disbursed until end of 2004	Euro 1.079.000				
Undisbursed	Euro 25				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	1.079.000	1.079.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	1.081.845	1.081.845
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	1.090.985	1.090.985
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	1.090.000	1.090.000
Disbursements Forecast	Total 2008 935.000 Total 2009 935.000 Total 2010 935.000				


SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz
DAC Codes and Sector	12182 Medical research
Government Counterpart	580100000 Ministério da Saúde
Location	National
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Comments	This Health Complex and its activities are the result of the support of many institutions besides AECl and Mozambique Ministry of Health. Among them are: Universidad Eduardo Mondlane, CDRS, UE, Generalitat de Catalunya, Bill and Melinda Gates Foundation, Maryland University, London School on Health and Tropical Medicines and INDEPTH.
Last Update	14/5/2007

Project Description


Project Title	Strengthening local capacities for HIV fighting				
Donor Project Number	P-297				
Donor	SPAIN				
Project Description	This project focuses in strengthening of community-based interventions and capacity building within the communities with the objective of reducing the impact of HIV/AIDS. Action Aid works in close collaboration with: Monaso, Rensida, Proyecto Esperanza de Quelimane, Kindlimuka, Kewa and Mozambique Ministry of Health and Education. Among the activities developed in this project are: support to groups of people living with HIV/AIDS; stepping Stones sessions; psychosocial support; strengthening local institutions and local initiatives; home care and training to midwives and folk healers; participation in national and international campaigns in HIV/AIDS issues.				
Duration	1/10/2001 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 718.993				
Total Disbursed	Euro 718.993				
Total Disbursed until end of 2004	Euro 718.993				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	179.700	179.700
SPAIN Contact	Pilar de La Corte Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector	12281 Health education				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	10/2/2006				

Project Description


Project Title	Improvement of the education sector in Cabo Delgado Province				
Donor Project Number	P-301				
Donor	SPAIN				
Project Description	<p>This four years program aims to contribute to the provincial implementation of the ESSP through the development of three components:1. Increasing the access through building and rehabilitation of educative infrastructure with emphasis put in expanding the Complete Primary School net and the Secondary Education School net; 2. Improvement of the quality of education through the development of in service teacher training and training of trainers of literacy skills teachers;3. Institutional building through technical assistance to the DPE ,DDEs and participation in NUCODE, provincial coordination forum of actors in the education sector. Activities: 1. Rehabilitation, enlargement and improvement of Secondary schools, including teacher's houses, in Macomia,Namuno, Balama, Muidumbe; 2. Construction of a new literacy and NFE centre in Balama; 3. Enlargement and improvement of EP1 schools in Namahaca, Neuara, Linde, Metoro, Minheguene and Macomia to convert them in Complete Primary Schools, including construction of boarding facilities in Macomia; 4. Equipment and refurbishing of the infrastructure; 5. In 2005 has been initiated the Bacharelato Universitario em Educação Inclusiva, a new university course in coordination with the ISPU; 6. In service teacher training in coordination with NUCODE through the Escuela de Profesores del Futuro de Bilibiza, directed towards teachers of the districts of Namuno, Balama, Montepuez, city of Pemba,Pemba. Metuge,Mecufi,Muidumbe,Nangade and Mueda;6.Carrying out of teacher training courses for trainers in literacy skills and support in teaching material and equipment to the AEA Centres; 7. Institutional building training to the DPE and DDE teams in Strategic Planning, pedagogical supervision and leadership; 8.Support in computer equipment to the Catholic University in Cabo Delgado.</p>				
Duration	1/1/2001 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 2.508.572				
Total Disbursed	Euro 2.508.572				
Total Disbursed until end of 2004	Euro 2.508.572				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	653.274	653.274
SPAIN Contact	Education TA Telephone: 21 309777, Email: edu@aeci.org.mz				
DAC Codes and Sector	11120 Education facilities and training				

Location  View Map	<table> <tr> <td>Province</td><td>District</td></tr> <tr> <td>CABO DELGADO</td><td>Cidade de Pemba</td></tr> <tr> <td></td><td>Balama</td></tr> <tr> <td></td><td>Macomia</td></tr> <tr> <td></td><td>Montepuez</td></tr> <tr> <td></td><td>Mueda</td></tr> <tr> <td></td><td>Muidumbe</td></tr> <tr> <td></td><td>Namuno</td></tr> <tr> <td></td><td>Nangade</td></tr> <tr> <td></td><td>Pemba-Metuge</td></tr> </table>	Province	District	CABO DELGADO	Cidade de Pemba		Balama		Macomia		Montepuez		Mueda		Muidumbe		Namuno		Nangade		Pemba-Metuge
Province	District																				
CABO DELGADO	Cidade de Pemba																				
	Balama																				
	Macomia																				
	Montepuez																				
	Mueda																				
	Muidumbe																				
	Namuno																				
	Nangade																				
	Pemba-Metuge																				
MDG's	<p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>																				
Last Update	19/9/2006																				

Project Description


Project Title	Training for education professionals in Niassa Province				
Donor Project Number	P-302				
Donor	SPAIN				
Project Description	This project forms part of a bigger Education Program developed by the NGO INTERMON OXFAM in Niassa province. The project comprises teacher training, education management training and courses directed to education supervisors, integrating the gender perspective and the prevention of HIV/AIDS. To strengthen the institutional capability of the educative institutions at various levels, and the involvement of civil society in the educative process through the strengthen of school councils are, as well, priority issues within the project. The development and implementation of secondary distance learning courses and university distance learning courses (Bacharelato em Ciencias da Educação) oriented to the qualification of secondary teachers, is another intervention of INTERMON which, within others, complements this project.				
Duration	1/1/2001 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	Euro 979.724				
Total Disbursed	Euro 979.724				
Total Disbursed until end of 2004	Euro 979.724				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 306.000	Total 2004 306.000
SPAIN Contact	Gloria Angulo Telephone: 21309777, Email: edu@aeci.org.mz				
DAC Codes and Sector	11130 Teacher training				
Location  View Map	Province NIASSA	District All Districts			
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	18/9/2006				

Project Description


Project Title	Support to the Technical and Vocational Education and Training				
Donor Project Number	P-304				
Donor	SPAIN				
Project Description	Support the Vocational Education and Training subsector through the Salesians network				
Duration	1/1/2001 - 31/12/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 6.284.247				
Total Disbursed	Euro 6.284.247				
Total Disbursed until end of 2004	Euro 3.284.247				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 1.000.000	Total 2004 1.000.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 1.500.000	Quarter 4 2005 0	Total 2005 1.500.000
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 1.500.000	Quarter 4 2006 0	Total 2006 1.500.000
Disbursements Forecast	Total 2008 720.000 Total 2009 720.000 Total 2010 720.000				
SPAIN Contact	Gloria Angulo Telephone: 21309777, Email: edu@aeci.org.mz				
DAC Codes and Sector	11330 Vocational training				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location  View Map	Province TETE INHAMBANE MAPUTO	District All Districts Inharrime Cidade da Matola Moamba			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications
Last Update	14/5/2007


Project Description

Project Title	Primary Health Care in Cabo Delgado Province				
Donor Project Number	P-305				
Donor	SPAIN				
Project Description	The objective of this program is to improve the access of the population to the primary health services in four districts in Cabo Delgado (Pemba Metuge, Mecufi, Quissanga and Ibo). This program is runned by the NGO Médicos del Mundo and its interventions are focused at district level and its health units working together with the local structures. As its core areas of performance are: training of health staff; improvement of health infrastructures and equipment including new constructions and capacity building on management and planning.				
Duration	1/4/2002 - 30/10/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.339.569				
Total Disbursed	Euro 1.339.569				
Total Disbursed until end of 2004	Euro 1.082.549				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 257.020	Total 2005 257.020
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector	12200 Basic health, general				
Location  View Map	Province CABO DELGADO	District Ibo			
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	10/2/2006				

Project Description

Project Title	Rural Development in Gaza and Maputo Provinces				
Donor Project Number	P-309				
Donor	SPAIN				
Project Description	Rural Development in Gaza and Maputo Provinces. Improving habitat conditions for rural population.				
Duration	1/10/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.089.778				
Total Disbursed	Euro 1.356.344				
Total Disbursed until end of 2004	Euro 432.000				
Undisbursed	Euro -266.566				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	432.000	432.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	462.172	0	462.172
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	462.172	462.172
SPAIN Contact	Asistencia Técnica Telephone: , Email: otc@aeci.org.mz				
DAC Codes and Sector	43040 Rural development				
Location  View Map	Province District GAZA Chokwe MAPUTO Moamba				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	20/10/2006				

Project Description


Project Title	Creation and implementation of the Family Medical Care specialty				
Donor Project Number	P-310				
Donor	SPAIN				
Project Description	This project has as its main target the training of family doctors and also general practitioners, nurses and other health technicians of the health system. This training takes place in Polana Caniço Health Center. Is an urban center sited in Maputo and has as innovative tool a private management system with no profit motive that has allowed to the Center to have financial autonomy. The management is carried out by the NGO ASIDH. This Health Center provides good quality health services and has integrated the ARV treatment following the current PEN SIDA.				
Duration	1/10/2001 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 960.000				
Total Disbursed	Euro 960.000				
Total Disbursed until end of 2004	Euro 720.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 240.000	Quarter 4 2004 0	Total 2004 240.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 240.000	Quarter 4 2005 0	Total 2005 240.000
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector	12181 Medical education/training				
Location  View Map	Province MAPUTO CITY	District All Localities			
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	This health center has received also support from other donors, among them are: Catalanian Government, Sant'Egidio, PMA and UE.				
Last Update	10/2/2006				

Project Description

Project Title	Institutional support to the Government of Cabo Delgado				
Donor Project Number	P-312				
Donor	SPAIN				
Project Description	Institutional support to the Government of Cabo Delgado				
Duration	1/11/2001 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 2.695.849				
Total Disbursed	Euro 2.695.849				
Total Disbursed until end of 2004	Euro 1.545.849				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 403.000	Quarter 4 2004 0	Total 2004 403.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 500.000	Quarter 4 2005 0	Total 2005 500.000
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 650.000	Quarter 4 2006 0	Total 2006 650.000
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 680.000	Total 2007 680.000
Disbursements Forecast	Total 2008 1.000.000 Total 2009 1.000.000				
SPAIN Contact	Carlos Pérez Telephone: , Email: coordenacao@aeci.paicd.co.mz				
DAC Codes and Sector	15100 Government and civil society, general				
Government Counterpart	012102000 Gabinete do Governador de Cabo Delgado				
Location	National				


MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p>
Last Update	14/5/2007

Project Description

Project Title	Desarrollo Rural en Boane y Namaacha				
Donor Project Number	P-313				
Donor	SPAIN				
Project Description	The project intends to guarantee the work of development initiated in the zone in 1995 and carried out fundamentally with support of the AECI. It intends to guarantee the work carried out in the area of influence and the sectors of action and above all to initiate the process of transfer of the process of development to the population, through the creation and strengthening of common associations that will take charge of the management of the different components of the same one. In this phase the formation of 10 people is contemplated that will conform the TEAM OF COORDINATION. These 10 people will be responsible for the area of maternal-child health , formation of common leaders, illnesses prevention, educación infantil, 'awakening' program , agribusiness, management of economic initiatives, construction, etc.				
Duration	1/1/2001 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007)				
Total Committed	Euro 3.136.655				
Total Disbursed	Euro 3.136.655				
Total Disbursed until end of 2004	Euro 2.495.593				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005 0	Quarter 2 2004 0 Quarter 2 2005 0	Quarter 3 2004 0 Quarter 3 2005 0	Quarter 4 2004 884.500 Quarter 4 2005 641.062	Total 2004 884.500 Total 2005 641.062
SPAIN Contact	Multisect. AT Telephone: , Email: otc@aeci.org.mz				
DAC Codes and Sector					
Location  View Map	Province District MAPUTO All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Last Update	8/2/2006				

Project Description


Project Title	University Grants for Cabo Delgado Students				
Donor Project Number	P-317				
Donor	SPAIN				
Project Description	<p>This is a programme initiated in 1995 and renewed every year. The programme is directed towards to allow mozambican young people from the province of Cabo Delgado to follow university studies with the aim of promote the development of the province through the qualification of it's human resources. The project awards 100 annual grants to study in different national university institutions trough the country. Emphasis has been put in promote the qualification of resources in key development areas as education and agriculture. Efforts have been made as well to keep the gender balance into the beneficiaries group. The award of the grant implies a commitment of the future graduated to work in Cabo Delgado, contributing to the development of the province. In order to facilitate the integration of the graduate into the province, during the period of studies, the project organizes stays of the grant holders in different institutions such as the Provincial Direction of Agriculture or Education or within Cooperating Agencies or NGOs. Activities:-Diffusion and Advertising of the annual announcement of the grants program; - Selection of the students receiving grants in coordination with the DPE; -Follow up of the student's performance during the academic year and evaluation of their continuity in the program; -Organizing the stays of the grant holders in public and private institutions in the Cabo Delgado province; - Administrative and financial management of the program.</p>				
Duration	1/1/2001 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 1.237.859				
Total Disbursed	Euro 1.237.859				
Total Disbursed until end of 2004	Euro 850.467				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	200.000	0	0	200.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	209.392	0	209.392
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	178.000	0	178.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	200.000	0	200.000
SPAIN Contact	Gloria Angulo Telephone: 21309777, Email: edu@aeci.org.mz				
DAC Codes and Sector	11420 Higher education				

Government Counterpart	502102000 Direcção Provincial da Educação e Cultura de Cabo Delgado
Location  View Map	<div>Province District</div> <div>CABO DELGADO All Districts</div>
MDG's	<p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Comments	<p>The initiative has shown good results and to date, there are some university graduates thanks to the programme. The average of success is high with a minimum rate of desistance. The difficulties of the province of Cabo Delgado in absorbing university graduate people is promoting changes in the approach of the initiative; in the future the grant will be available as well for technical careers at medium levels. Spanish Cooperation is interested in institutionalise the programme in the future likely by merging it into a national or provincial pool of grants.</p>
Last Update	14/5/2007

Project Description

Project Title	University Grants in Spain for mozambican students				
Donor Project Number	P-322				
Donor	SPAIN				
Project Description	This is an annual program which allows mozambican university graduates to continue post-graduate studies in Spanish universities. The Program grants an average of 20 scholarships every year. Women are encouraged to apply to the grants and gender balance in the distribution of the grants it is taken in account.				
Duration	1/1/2001 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.422.677				
Total Disbursed	Euro 1.422.677				
Total Disbursed until end of 2004	Euro 876.361				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	273.158	273.158
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	273.158	0	273.158
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	273.158	0	273.158
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	273.158	0	273.158
SPAIN Contact	Gloria Angulo Telephone: 21309777, Email: edu@aeci.org.mz				
DAC Codes and Sector	11420 Higher education				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	14/12/2006				

Project Description

Project Title	Support to Civil Society Organitations: UNAC and UGC				
Donor Project Number	P-330				
Donor	SPAIN				
Project Description	Support to Civil Society Organitations: UNAC and UGC				
Duration	1/10/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 1.371.742				
Total Disbursed	Euro 1.441.153				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro -69.411				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	756.606	0	756.606
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	684.547	0	684.547
SPAIN Contact	Asistencia Técnica Telephone: , Email: otc@aeci.org.mz				
DAC Codes and Sector	43040 Rural development				
Location  View Map	Province	District			
	CABO DELGADO	All Districts			
	GAZA	All Districts			
	MAPUTO	All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	19/9/2006				

Project Description

Project Title	HIV/AIDS Prevention and improving of HIV/AIDS patient's quality of life				
Donor Project Number	P-333				
Donor	SPAIN				
Project Description	The objective of this project was to reduce the spread of HIV/AIDS through a preventive strategy and improve the quality of life of people living with HIV/AIDS. Among the activities to achieve its objective, Spanish Red Cross together with Mozambique's Red Cross, developed the following: creation of information points; training of new volunteers to raise awareness of the HIV/AIDS and its consequences in the schools and communities; radio programs, theater plays; home care services to AIDS patients; psychological support to the volunteers that do the home care services.				
Duration	1/1/2001 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 523.141..95				
Total Disbursed	Euro 523.141..95				
Total Disbursed until end of 2004	Euro 523.141..95				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 135.000	Total 2004 135.000
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector					
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	18/9/2006				

Project Description

Project Title	Cabo delgado DPS Technical Assistance				
Donor Project Number	Pte*				
Donor	SPAIN				
Project Description	The technical assistance inserted in the DPS of Cabo Delgado has as its main objectives: 1)contribute to the increase of the access of the population to the health facilities and improve the use of the health services; 2)support health services integration processes; 3)reinforce provincial and district capacities on planning and in the performance of activities;4)improve the Integrated Provincial and District planning process.				
Duration	1/1/2003 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	Euro 270.000				
Total Disbursed	Euro 162.000				
Total Disbursed until end of 2004	Euro 54.000				
Undisbursed	Euro 108.000				
Disbursements to Date (Year)	Quarter 1 2004 13.500	Quarter 2 2004 13.500	Quarter 3 2004 13.500	Quarter 4 2004 13.500	Total 2004 54.000
	Quarter 1 2005 13.500	Quarter 2 2005 13.500	Quarter 3 2005 13.500	Quarter 4 2005 13.500	Total 2005 54.000
	Quarter 1 2006 13.500	Quarter 2 2006 13.500	Quarter 3 2006 13.500	Quarter 4 2006 13.500	Total 2006 54.000
	Quarter 1 2007 14.850	Quarter 2 2007 14.850	Quarter 3 2007 14.850	Quarter 4 2007 14.850	Total 2007 59.400
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector					
MDG's	Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	20/10/2006				


Project Description

Project Title	Secondary education facilities in Bagamoyo				
Donor Project Number	PY-EDU-IEP-1				
Donor	SPAIN				
Project Description	Secondary education facilities in Bagamoyo				
Duration	1/1/2007 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 500.000				
Total Disbursed	Euro 500.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 500.000	Total 2006 500.000
SPAIN Contact	GLORIA ANGULO Telephone: 21 309 777, Email: edu@aeci.org.mz				
DAC Codes and Sector	11200 Basic education				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	16/2/2007				

Project Description

Project Title	Teacher training Facilities in Gaza				
Donor Project Number	PY-EDU-IEP-2				
Donor	SPAIN				
Project Description	Teacher training Facilities in Gaza				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 633.112				
Total Disbursed	Euro 633.112				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 633.112	Total 2005 633.112
SPAIN Contact	GLORIA ANGULO Telephone: 21 309 777, Email: edu@aeci.org.mz				
DAC Codes and Sector	11130 Teacher training				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	16/2/2007				

Project Description

Project Title	Primary Education Facilities				
Donor Project Number	PY-EDU-MAD-1				
Donor	SPAIN				
Project Description	Primary Education Facilities				
Duration	1/7/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 59.800				
Total Disbursed	Euro 59.800				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 59.800	Total 2006 59.800
SPAIN Contact	GLORIA ANGULO Telephone: 21 309 777, Email:				
DAC Codes and Sector	11200 Basic education				
Location  View Map	Province CABO DELGADO	District All Districts			
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	16/2/2007				

Project Description

Project Title	Teacher facilities				
Donor Project Number	PY-EDU-MUS-1				
Donor	SPAIN				
Project Description	Teacher facilities				
Duration	1/7/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 60.000				
Total Disbursed	Euro 60.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 60.000	Total 2006 60.000
SPAIN Contact	GLORIA ANGULO Telephone: 21 309 777, Email: edu@aeci.org.mz				
DAC Codes and Sector	11120 Education facilities and training				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	23/5/2007				

Project Description

Project Title	Training for Primary Education Teachers				
Donor Project Number	PY-EDU-UCM-1				
Donor	SPAIN				
Project Description	Training for Primary Education Teachers				
Duration	1/7/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 59.862				
Total Disbursed	Euro 59.862				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	59.862	59.862
SPAIN Contact	GLORIA ANGULO Telephone: 21 309 777, Email: edu@aeci.org.mz				
DAC Codes and Sector	11130 Teacher training				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	19/2/2007				

Project Description

Project Title	Technical Support to DPMAS Cabo Delgado				
Donor Project Number	PY-GEN-CD-O1				
Donor	SPAIN				
Project Description	Technical Support to DPMAS Cabo Delgado				
Duration	1/3/2007 - 1/3/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 40.000				
Total Disbursed	Euro 40.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2007 40.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 40.000
SPAIN Contact	GLORIA ANGULO Telephone: 21 309 777, Email: edu@aeci.org.mz				
DAC Codes and Sector	13081 Personnel development for population and reproductive health				
Government Counterpart	622102000 Direcção Provincial da Mulher e da Acção Social de Cabo Delgado				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Last Update	14/5/2007				

Project Description

Project Title	Support to Women leaders				
Donor Project Number	PY-GEN-FDC-1				
Donor	SPAIN				
Project Description	Support to Women leaders through FDC (local NGO)				
Duration	1/3/2007 - 1/3/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 60.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 60.000				
Disbursements to Date (Year)	Quarter 1 2007 60.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 60.000
SPAIN Contact	GLORIA ANGULO Telephone: 21 309 777, Email: edu@aeci.org.mz				
DAC Codes and Sector	92010 Support to national NGOs				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	16/2/2007				


Project Description

Project Title	Construction of the Training Hospital to broaden clinic and training capacities of the Polana Caniço Health Center including HIV/AIDS Program.				
Donor Project Number	PY-SAU-ASI-1				
Mozambique Budget Project Number	SAU-2005-0024				
Donor	SPAIN				
Project Description	this project has the objective of improvement the health status of the population through the following lines of interventions: 1) Human resources training program that includes: Family and Community Doctors, university students from the Eduardo Mondlane University of Medicine, nurses and technical staff (medium level); 2) construction of the Training Hospital Polana Caniço; 3) implementation of the PEN Saúde. This project is runned by the Spanish NGO ASIDH.				
Duration	1/3/2007 - 4/4/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 887.523				
Total Disbursed	Euro 887.523				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2007 887.523	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 887.523
SPAIN Contact	PILAR DE LA CORTE Telephone: 21 309 777, Email: saude@aeci.org.mz				
DAC Codes and Sector	12200 Basic health				
Government Counterpart	582111000 Direcção Provincial da Saúde de Maputo Cidade				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	14/5/2007				

Project Description

Project Title	Support to the Ministry of Health for the improvement of specialized health care				
Donor Project Number	PY-SAU-CIC-1				
Donor	SPAIN				
Project Description	the objective of this project is: 1) to contribute to the formal training of specialist doctors and technical staff on surgery and anesthesia; 2) contribute to the continuous training of doctors and technical staff already trained; 3) improve hospital's research capacities and emergencies services. The activities are carried out by the Spanish NGO CIC in close collaboration with Medical Assistance Directorate (DAM) of MISAU				
Duration	1/3/2007 - 1/5/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 400.000				
Total Disbursed	Euro 400.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2007 400.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 400.000
SPAIN Contact	PILAR DE LA CORTE Telephone: 21 309 777, Email: saude@aeci.org.mz				
DAC Codes and Sector	12191 Medical services				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio				
Last Update	14/5/2007				

Project Description


Project Title	Distribution of long lasting insecticidal mosquito nets in Niassa Province to pregnant woman and infants				
Donor Project Number	SE/2005				
Donor	SPAIN				
Project Description	The purpose of this project is to reduce malaria morbidity and mortality in children under two year of age and pregnant women through the use of insecticide treated nets in Niassa Province over a two year period. This intervention will be held under the management of District Health authorities in all Niassa Province and with the supervision of UNICEF and the National Malaria Control Programme. This project also has the aim to achieve a minimum coverage of at least 90% amongst this target population and also ensure that at least 60% of households in Niassa know about the prevention and treatment of malaria. The main activities will be the distribution of the nets and also will be carry out district wide participatory education campaign on the prevention and treatment of malaria.				
Duration	31/12/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	Euro 1.200.000				
Total Disbursed	Euro 750.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 450.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	750.000	750.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	450.000	0	0	450.000
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector					
Location  View Map	Province District NIASSA All Districts				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	19/2/2007				

Project Description

Project Title	Support to PROSAUDE				
Donor Project Number	SWAP/1				
Donor	SPAIN				
Project Description	Spanish Cooperation signed the Kaya Kwanga Code of Conduct in year 2000 and the Addenda to the Memorandum of Understanding of PROSAUDE related to the Provincial Common Fund in October 2004 in the context of the Health Sector Wide Approach. This fund provides support to the provinces for recurrent expenditures, small investments and technical assistances.				
Duration	1/10/2004 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Prosaude				
Total Committed	Euro 6.000.000				
Total Disbursed	Euro 5.340.203				
Total Disbursed until end of 2004	Euro 1.000.000				
Undisbursed	Euro 659.797				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 1.000.000	Quarter 3 2005 1.000.000	Quarter 4 2005 0	Total 2005 2.000.000
	Quarter 1 2006 1.000.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 340.203	Total 2006 1.340.203
	Quarter 1 2007 1.000.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 1.000.000	Total 2007 2.000.000
Disbursements Forecast	Total 2008 3.000.000 Total 2009 3.000.000 Total 2010 3.000.000				
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector	12000 HEALTH				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	23/5/2007

Project Description

Project Title	STRENGTHENING HEALTH OF SYSTEM OF THE DISTRICT OF ERATI, PROVINCE OF NAMPULA, MOZAMBIQUE.
Donor Project Number	VAL-SAU-ERA-1
Donor	SPAIN
Project Description	It is characterized by the integral intervention of the three valencian ONGD with experience in the country, through four components of intervention: 1. Communitarian health and VIH-SIDA prevention. 2. Support to the district health direction and to the sanitary network of primary attention. 3. Support to the sanitary network of secondary attention. Rural hospital of Namapa 4. Human resources formation
Duration	1/6/2005 - 1/6/2007
Project Status	Ongoing
Funding Type	Grant On Budget (for 2007) Project
Total Committed	Euro 3.000.957
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 3.000.957
SPAIN Contact	PILAR DE LA CORTE Telephone: 21 309 777, Email: saude@aeci.org.mz
DAC Codes and Sector	12100 Health, general
Government Counterpart	582103000 Direcção Provincial da Saúde de Nampula
Location  View Map	Province District NAMPULA Namapa-Erati
MDG's	Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Last Update	14/5/2007

Project Description

Project Title	Macrofinancial Support				
Donor Project Number	VICM05CASA02				
Donor	SPAIN				
Project Description	The programme aims at supporting the implementation of the National Plan for Poverty Reduction - PARPA (the Mozambican PRSP). It provides the Treasury with direct funds to be expended according to the priorities included in the annual budget approved by the Parliament. It includes a Memorandum of Understanding which regulates general procedures and a fluent dialogue between the Government and international partners. The main beneficiaries of this programme are those living in poverty, who take benefits from the implementation of public policies focused on poverty reduction.				
Duration	1/9/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	Euro 9.000.000				
Total Disbursed	Euro 9.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 3.000.000	Quarter 4 2005 0	Total 2005 3.000.000
	Quarter 1 2006 3.000.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 3.000.000
	Quarter 1 2007 3.000.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 3.000.000
Disbursements Forecast	Total 2008 5.000.000				
SPAIN Contact	Carlos Botella Telephone: , Email:				
DAC Codes and Sector	51000 General budget support				
Government Counterpart	270100000 Ministério das Finanças				
Location	National				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	14/5/2007