



Full Sweden Disbursements Extract 2006

MTEF Forecasts 2007 - 2010

ODAmoz

Prepared by Alexander Bohr (IDC) on basis of 1Q 2007 extract
Financed by the European Commission



Index:	Pages
1. Introduction	3
2. Overview of aggregated Donor data in ODAmoz in US\$	4
3. Charts and List of Sweden's Project Disbursements including Forecasts 2007 – 2010	12
4. Glossary of Fields mentioned in Project Fact Sheets	17
5. Individual Project Fact Sheets	21

Introduction:

The purpose of this full Sweden 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of Sweden's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by Swedish Embassy in Mozambique. Completeness and exactness can only be guaranteed up to the 1st Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all Sweden project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all Sweden's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

www.odamoz.org.mz

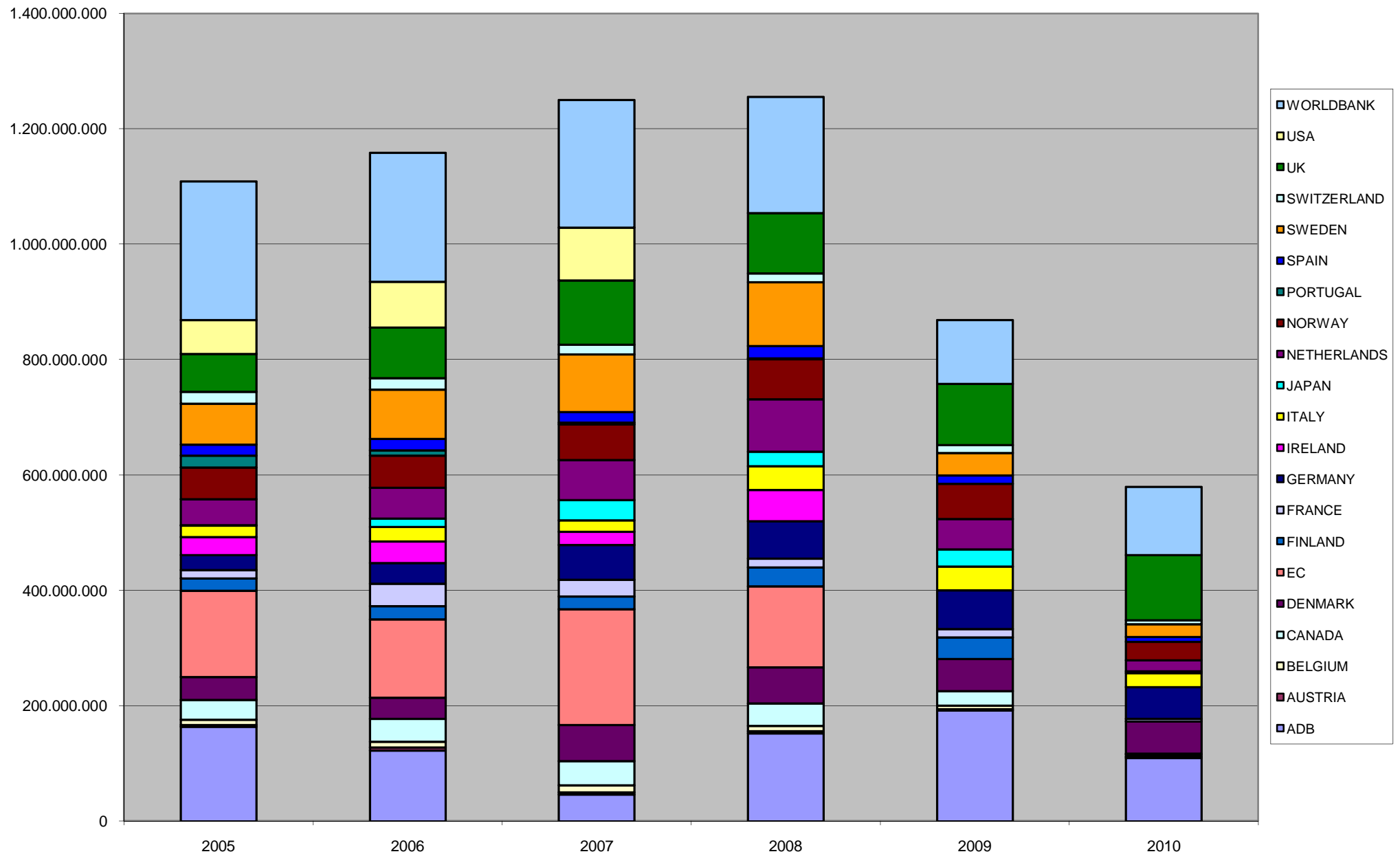
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the
OE 2007 Rate**

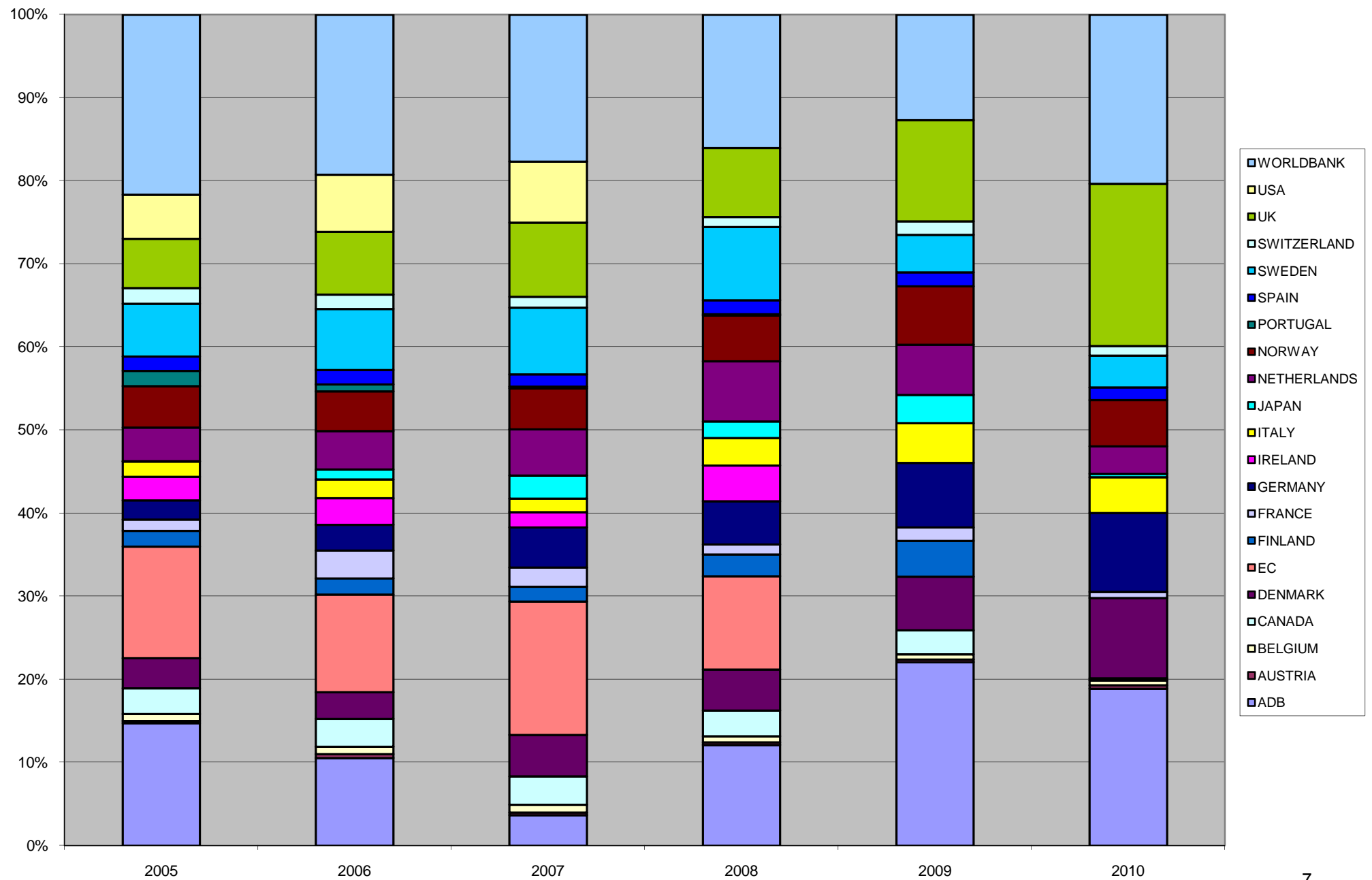
Donr/ Agency	Local Currency	Exchange Rate to US\$
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
Donors						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
SUM	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312
UN Agencies						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
SUM	44.891.066	56.713.811	70.206.987	64.707.377	53.973.239	250.000

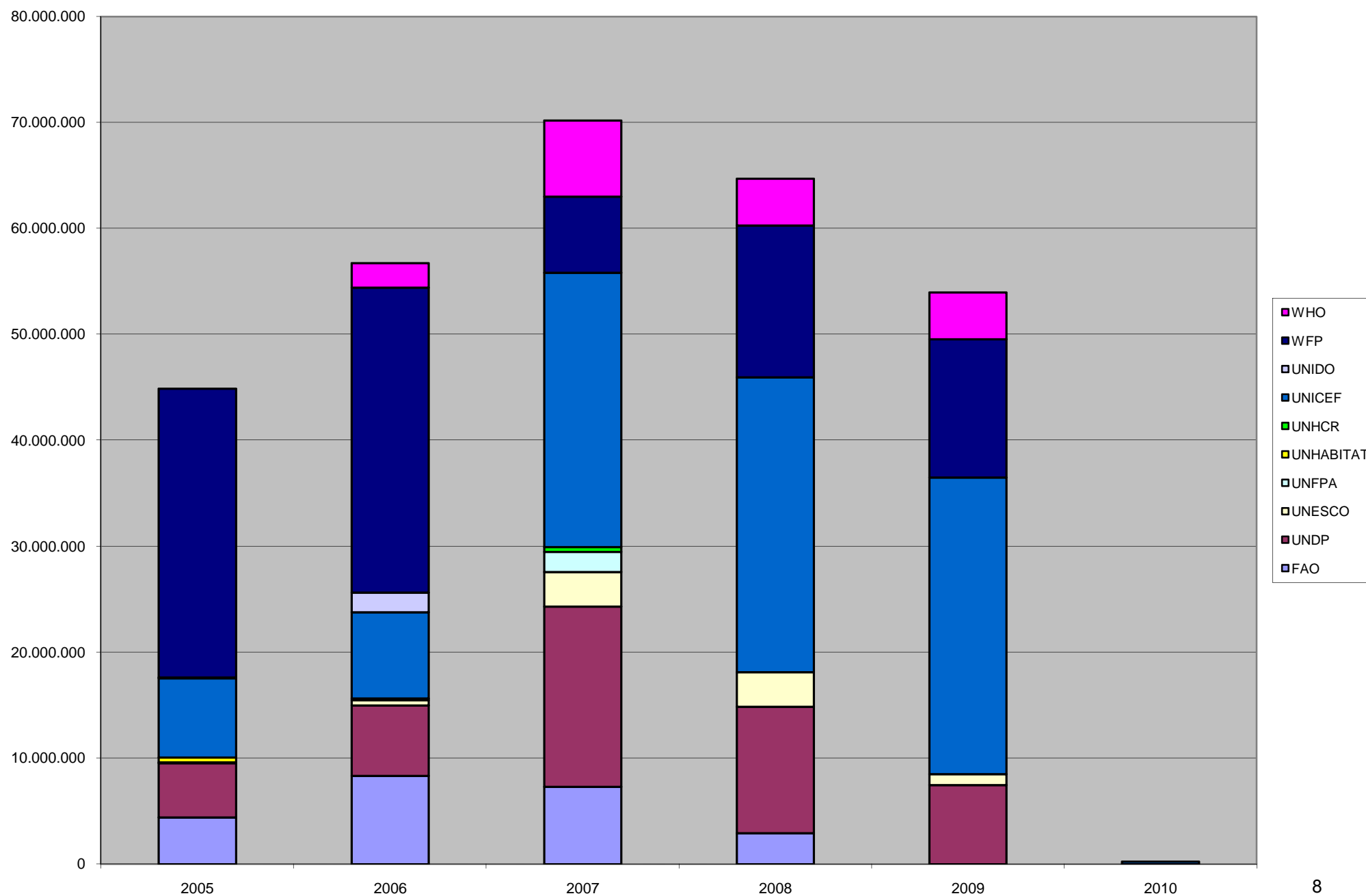
Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)

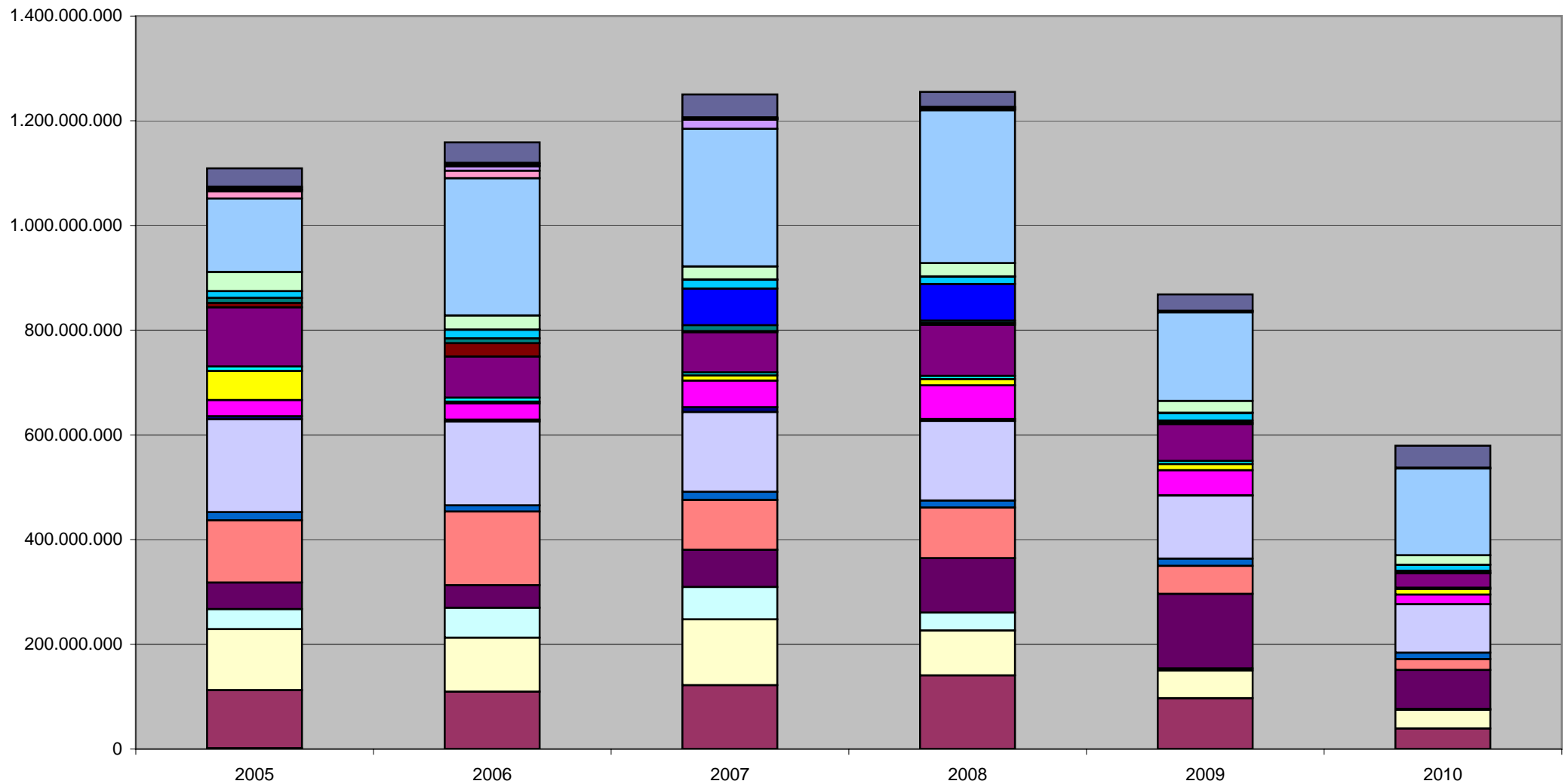


Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)



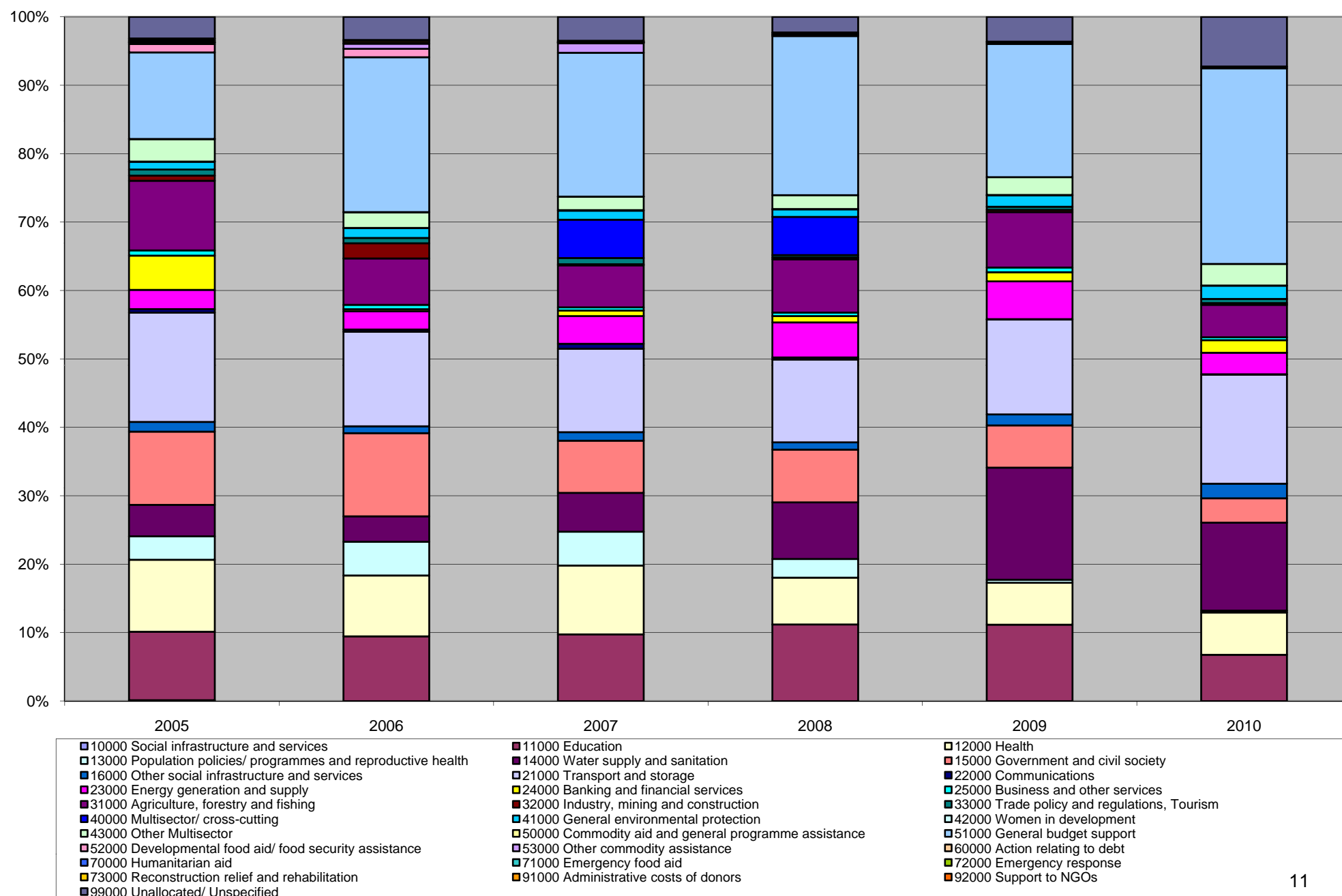
Total Aid Flows to Sectors 2005 - 2010 (US-\$)						
	2005	2006	2007	2008	2009	2010
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
Sum without UN	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312

Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)



- | | | |
|---|--|---|
| 10000 Social infrastructure and services | 11000 Education | 12000 Health |
| 13000 Population policies/ programmes and reproductive health | 14000 Water supply and sanitation | 15000 Government and civil society |
| 16000 Other social infrastructure and services | 21000 Transport and storage | 22000 Communications |
| 23000 Energy generation and supply | 24000 Banking and financial services | 25000 Business and other services |
| 31000 Agriculture, forestry and fishing | 32000 Industry, mining and construction | 33000 Trade policy and regulations, Tourism |
| 40000 Multisector/ cross-cutting | 41000 General environmental protection | 42000 Women in development |
| 43000 Other Multisector | 50000 Commodity aid and general programme assistance | 51000 General budget support |
| 52000 Developmental food aid/ food security assistance | 53000 Other commodity assistance | 60000 Action relating to debt |
| 70000 Humanitarian aid | 71000 Emergency food aid | 72000 Emergency response |
| 73000 Reconstruction relief and rehabilitation | 91000 Administrative costs of donors | 92000 Support to NGOs |
| 99000 Unallocated/ Unspecified | | |

Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)

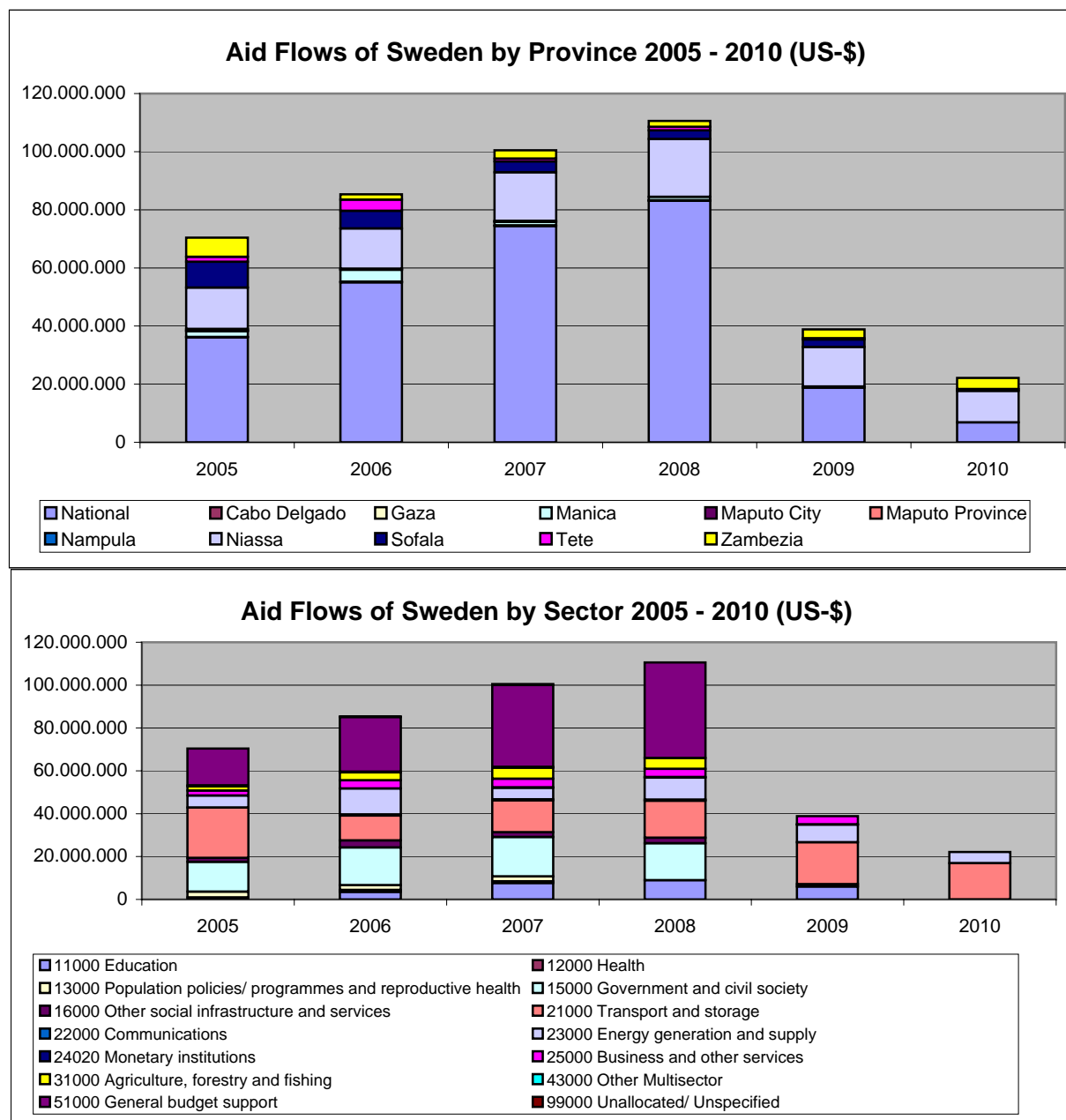


Aid Flows of Sweden by Province 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
National	36111465	55033364	74383805	83104869	18751592	6835293
Cabo Delgado	127.389	197.452	188.960	89.172	0	0
Gaza	0	50.955	50.955	89.172	0	0
Manica	2.003.553	4.044.109	1.165.671	1.163.482	432.017	0
Maputo City	15.924	15.924	15.924	0	0	0
Maputo Province	212.314	127.389	127388,6667	0	0	0
Nampula	521.955	273.885	265.393	0	0	0
Niassa	14.221.865	13.831.322	16.687.799	19.908.704	13.599.002	10.828.026
Sofala	8.875.268	6.069.666	3.733.574	2.985.138	2.563.217	636.943
Tete	1.706.313	3.823.302	997.943	1.212.314	432.017	0
Zambezia	6.624.098	1.859.515	2.884.251	2.048.832	3.086.614	3.821.656
Sum	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917

Aid Flows of Sweden by Sector 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
11000 Education	911.959	3.496.892	7.644.599	8.932.894	5.987.261	0
12000 Health	0	893.881	777070	0	0	0
13000 Population policies/ programmes and reproductive health	2.704.023	2.293.251	2.292.993	0	0	0
15000 Government and civil society	13.884.484	17.534.447	18.409.223	17.299.364	1.146.497	0
16000 Other social infrastructure and services	1.887.771	3.338.062	2229300	2.547.770	0	0
21000 Transport and storage	23.472.293	11.557.434	14.886.145	17.286.624	19.549.023	16.898.987
22000 Communications	0	509.554	445.860	509.554	0	0
23000 Energy generation and supply	5.632.666	12.137.382	5396213	10.292.994	8.207.155	5.222.930
24020 Monetary institutions	0	0	229.299	242.038	152.866	0
25000 Business and other services	2.301.370	3.820.638	3.996.204	3.821.656	3.821.656	0
31000 Agriculture, forestry and fishing	1.948.004	3.675.377	5164330	5.082.803	0	0
43000 Other Multisector	451.485	376.540	382.166	0	0	0
51000 General budget support	17.197.452	25.477.707	38.216.561	44.585.987	0	0
99000 Unallocated/ Unspecified	28.635	215.717	431699	0	0	0
Sum	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917



Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
SWEDEN																
SWEDEN	23000000	Private Sector Niassa/Malonda Foundation	On Going	Off Budget	Project	25010 Business support services and institutions	SEK	81.000.000	80.567.791	432.209	18.065.755	29.992.012	28.000.000	30.000.000	30.000.000	0
SWEDEN	23000066	Niassa Civil Society - SCC	On Going	Off Budget	Project	15162 Human rights	SEK	48.169.000	41.201.605	6.967.395	14.117.322	16.631.819	6.967.395	0	0	0
SWEDEN	23000117	Gurué-Cuamba-Lichinga Transmission Line	Complete	On Budget	Project	23040 Electrical transmission/distribution	SEK	120.000.000	120.000.000	0	0	0	0	0	0	0
SWEDEN	23000118	Upgrade EN242 (N14) Road and constr Luambala Bridge	On Going	On Budget	Project	21020 Road transport	SEK	292.000.000	274.936.419	17.063.581	70.823.724	37.462.782	6.073.494	0	0	0
SWEDEN	23000123	Inspectorate General of Finance (IGF)	Complete	On Budget	Project	15120 Public sector financial management	SEK	37.500.000	30.651.922	6.848.078	14.151.977	1.078.361	0	0	0	0
SWEDEN	23000127	Rural Electrification, Morrumbala, Zambezia	Complete	On Budget	Project	23010 Energy policy and administrative management	SEK	48.000.000	47.302.142	697.858	25.529	0	0	0	0	0
SWEDEN	23000129	INE-National Statistical Institute	On Going	On Budget	Project	16062 Statistical capacity building	SEK	59.000.000	56.234.512	2.765.488	14.818.999	12.203.782	5.000.000	0	0	0
SWEDEN	23000135	National Road Administration (ANE)	Complete	On Budget	Project	21020 Road transport	SEK	38.693.076	36.157.177	2.535.899	9.131.012	0	0	0	0	0
SWEDEN	23000137	Rural Electrification in Sofala, Manica and Tete	On Going	On Budget	Project	23040 Electrical transmission/distribution	SEK	174.000.000	134.194.750	39.805.250	39.183.659	88.038.763	20.251.551	25.300.000	10.174.000	0
SWEDEN	23000141	Confederation of Business Associations (CTAs)	On Going	Off Budget	Project	25010 Business support services and institutions	SEK	10.000.000	6.629.800	3.370.200	0	0	3.370.200	0	0	0
SWEDEN	23000142	Niassa Support Public Sector	On Going	On Budget	Project	15140 Government administration	SEK	36.000.000	13.396.452	22.603.548	0	13.114.954	17.000.000	19.000.000	0	0
SWEDEN	23000144	Ilha Mocambique Bridge	Complete	On Budget	Project	21020 Road transport	SEK	13.700.000	13.601.083	98.917	2.097.351	0	0	0	0	0
SWEDEN	23000149	Provincial Scholarship Programme	On Going	On Budget	Project	11420 Higher education	SEK	35.000.000	9.824.520	25.175.480	3.566.767	4.988.420	5.000.000	0	0	0
SWEDEN	23000164	Education Niassa through Civil Society	On Going	Off Budget	Project	15150 Strengthening civil society	SEK	9.025.000	9.013.422	11.578	2.761.000	-11.578	1.400.000	0	0	0
SWEDEN	23000165	Impact of HIV/AIDS on Orphans and Vulnerable Children (Through SCF)	On Going	Off Budget	Project	13040 STD control including HIV/AIDS	SEK	16.000.000	12.000.000	4.000.000	4.000.000	4.000.000	4.000.000	0	0	0
SWEDEN	23000170	Bridge over Zambezi River at Cala	On Going	On Budget	Project	21020 Road transport	SEK	190.000.000	118.428.390	71.571.610	94.625.280	21.632.142	35.282.746	20.000.000	18.459.832	0
SWEDEN	23000172	HIV/AIDS Activities in Niassa	Complete	Off Budget	Project	13040 STD control including HIV/AIDS	SEK	7.300.000	6.037.342	1.262.658	3.226.583	2.023	0	0	0	0
SWEDEN	23000173	PROAGRI II	Design	On Budget	FC Proagri	31120 Agricultural development	SEK	74.000.000	0	74.000.000	0	0	27.000.000	37.000.000	0	0
SWEDEN	23000174	Community Land Use Fund	On Going	Off Budget	Project	31130 Agricultural land resources	SEK	4.500.000	1.200.000	3.300.000	0	1.200.000	1.200.000	2.100.000	0	0
SWEDEN	23000175	Rural Electrification in Mecanheles, Niassa	On Going	On Budget	Project	23040 Electrical transmission/distribution	SEK	47.000.000	757.916	46.242.084	0	747.831	15.500.000	30.500.000	9.252.169	0
SWEDEN	23000177	Decentralised Management of Regional Roads	On Going	On Budget	FC Estradas	21020 Road transport	SEK	175.000.000	27.342.948	147.657.052	0	27.342.948	35.000.000	45.000.000	45.000.000	12.657.052
SWEDEN	23000178	Support to EDM	Design	On Budget	Technical Assistance	23010 Energy policy and administrative management	SEK	20.000.000	0	20.000.000	0	0	2.000.000	5.000.000	5.000.000	8.000.000
SWEDEN	23000179	Rural EI program	Design	On Budget	Project	23040 Electrical transmission/distribution	SEK	93.000.000	0	93.000.000	0	0	0	20.000.000	40.000.000	33.000.000
SWEDEN	23000180	Upgrade of the N14 road between Marrupa and Ruaça	Design	On Budget	Project	21020 Road transport	SEK	208.000.000	0	208.000.000	0	0	10.000.000	55.000.000	60.000.000	60.000.000

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
SWEDEN	23000181	Upgrade of N13 between Lichinga, Mandimba, Cuamba and Gurue	Design	On Budget	Project	21020 Road transport	SEK	180.000.000	0	180.000.000	0	0	0	0	15.000.000	50.000.000
SWEDEN	23000182	UTRESP Common Fund	Complete	On Budget	FC UTRESP	15140 Government administration	SEK	8.000.000	6.946.857	1.053.143	0	6.946.857	0	0	0	0
SWEDEN	23000183	Project preparation fund	Complete	Off Budget	Project	43010 Multisector aid	SEK	6.500.000	6.500.000	0	3.544.158	2.955.842	0	0	0	0
SWEDEN	23000184	Low cost surfacing of N13 between Cuamba and Lichinga	On Going	On Budget	Project	21020 Road transport	SEK	34.000.000	14.597	33.985.403	0	14.597	28.000.000	5.700.000	0	0
SWEDEN	23000190	Advisory support to the Ministry of Energy (part of Cons Fund)	On Going	Off Budget	Technical Assistance	23010 Energy policy and administrative management	SEK	6.400.000	4.988.024	1.411.976	2.566.132	2.421.892	1.400.000	0	0	0
SWEDEN	23000191	Technical Advisors to EdM (part of Cons Fund)	On Going	Off Budget	Technical Assistance	23010 Energy policy and administrative management	SEK	9.761.348	6.913.152	2.848.196	2.441.103	4.069.967	3.208.725	0	0	0
SWEDEN	23000192	Budget support	On Going	On Budget	Budget Support	51000 General budget support	SEK	335.000.000	335.000.000	0	135.000.000	200.000.000	300.000.000	0	0	0
SWEDEN	23000193	Zambeze Bridge, support project	Design	On Budget	Project	21020 Road transport	SEK	60.000.000	0	60.000.000	0	0	2.500.000	10.000.000	15.000.000	10.000.000
SWEDEN	23000195	HIV and Aids support in Niassa	On Going	Off Budget	Project	12200 Basic health	SEK	13.400.000	8.776.403	4.623.597	0	7.016.964	6.100.000	0	0	0
SWEDEN	23000196	CNCS National Aids Council	Complete	On Budget	FC UTRESP	16064 Social mitigation of HIV/AIDS	SEK	7.000.000	7.000.000	0	0	7.000.000	0	0	0	0
SWEDEN	23000197	Support to MONASO	On Going	Off Budget	Project	15150 Strengthening civil society	SEK	7.000.000	3.500.000	3.500.000	0	3.500.000	3.500.000	0	0	0
SWEDEN	23000198	Inspectorate general of Finance (IGF)	On Going	On Budget	Project	15120 Public sector financial management	SEK	48.500.000	10.572.502	37.927.498	0	9.475.296	18.250.000	18.250.000	0	0
SWEDEN	23000199	Zambezi Ferry Crossing	Complete	On Budget	Project	21020 Road transport	SEK	45.000.000	43.630.986	1.369.014	3.302.656	3.370.098	0	0	0	0
SWEDEN	23000200	Zambezi Crossing Planning	Complete	On Budget	Project	21020 Road transport	SEK	10.000.000	8.267.315	1.732.685	4.277.479	903.293	0	0	0	0
SWEDEN	23000232	Liga dos Direitos Humanos	On Going	Off Budget	Project	15130 Legal and judicial development	SEK	10.500.000	9.000.000	1.500.000	2.500.000	2.500.000	3.000.000	0	0	0
SWEDEN	23000240	Child Rights Program, Save the Children Norway	On Going	Off Budget	Project	15162 Human rights	SEK	11.000.000	8.000.000	3.000.000	5.000.000	3.000.000	3.000.000	0	0	0
SWEDEN	23000241	MSF HIV/Aids antidiscrimination	On Going	Off Budget	Project	15162 Human rights	SEK	750.000	500.000	250.000	250.000	250.000	250.000	0	0	0
SWEDEN	23000242	GAS Demo-HR 2005-07	On Going	Off Budget	Project	15150 Strengthening civil society	SEK	9.700.000	6.450.000	3.250.000	3.000.000	3.450.000	3.250.000	0	0	0
SWEDEN	23000245	Capacity Development Support to DNEAP	On Going	On Budget	Project	15110 Economic and development policy/planning	SEK	20.000.000	5.200.000	14.800.000	0	5.200.000	5.500.000	5.300.000	4.000.000	0
SWEDEN	23000246	SISTAFE phase II	On Going	On Budget	FC UTRAFE	15120 Public sector financial management	SEK	30.000.000	10.000.000	20.000.000	0	10.000.000	10.000.000	10.000.000	0	0
SWEDEN	23000248	AWEPA 2007-2009	On Going	Off Budget	Project	15150 Strengthening civil society	SEK	15.000.000	3.000.000	12.000.000	0	0	5.000.000	5.000.000	5.000.000	0
SWEDEN	23000249	SCC-PASC Niassa 2007-2010	Design	Off Budget	Project	15162 Human rights	SEK	23.000.000	0	23.000.000	0	0	8.000.000	15.000.000	0	0
SWEDEN	23000250	Diakonia demo 2007-	On Going	Off Budget	Project	15150 Strengthening civil society	SEK	35.145.000	0	35.145.000	0	0	17.145.000	18.000.000	0	0
SWEDEN	23000252	CNCS National Aids Council	Design	On Budget	FC HIV/SIDA	16064 Social mitigation of HIV/AIDS	SEK	19.000.000	0	19.000.000	0	0	7.000.000	12.000.000	0	0
SWEDEN	23000253	DRI Debt strategy	On Going	On Budget	Project	24020 Monetary institutions	SEK	4.900.000	0	4.900.000	0	0	1.800.000	1.900.000	1.200.000	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
SWEDEN	23000254	Budget Support 2008	Design	On Budget	Budget Support	51000 General budget support	SEK	350.000.000	0	350.000.000	0	0	0	350.000.000	0	0
SWEDEN	23000256	UTRESP Common Fund Phase II	On Going	On Budget	FC UTRESP	15140 Government administration	SEK	14.000.000	0	14.000.000	0	0	7.000.000	7.000.000	0	0
SWEDEN	23000257	Project Preparation Fund	On Going	Off Budget	Project	43010 Multisector aid	SEK	3.000.000	56.256	2.943.744	0	0	3.000.000	0	0	0
SWEDEN	23000260	Capacity dev SAKSS	On Going	Off Budget	Project	31110 Agricultural policy and administrative management	SEK	3.140.000	0	3.140.000	0	0	2.340.000	800.000	0	0
SWEDEN	23000262	TA-AFROSAI-E Audit progr	Design	On Budget	Project	15120 Public sector financial management	SEK	25.000.000	0	25.000.000	0	0	10.000.000	15.000.000	0	0
SWEDEN	23000666	Support to Tribunal Administrativo	On Going	On Budget	Project	15120 Public sector financial management	SEK	24.000.000	10.271.763	13.728.237	2.492.486	6.593.271	6.000.000	0	0	0
SWEDEN	23003737	PROAGRI	On Going	On Budget	FC Proagri	31120 Agricultural development	SEK	97.000.000	81.538.865	15.461.135	15.291.831	27.651.709	10.000.000	0	0	0
SWEDEN	72005041	TA-Tribunal Administrativo	Complete	On Budget	Project	15120 Public sector financial management	SEK	44.268.329	41.340.450	2.927.879	467.203	0	0	0	0	0
SWEDEN	72005042	MPF-Gabinete de Estudos/MPD DNEAP	Complete	On Budget	Project	15110 Economic and development policy/planning	SEK	12.100.000	10.228.247	1.871.753	0	1.476.451	0	0	0	0
SWEDEN	72600071	Ministry of Finance	Complete	On Budget	Project	15120 Public sector financial management	SEK	85.000.000	83.245.979	1.754.021	7.943.197	0	0	0	0	0
SWEDEN	75007275	UEM Research cooperation	On Going	On Budget	Project	11420 Higher education	SEK	174.875.000	41.172.280	133.702.720	0	22.462.175	45.010.105	60.123.220	47.000.000	0
SWEDEN	75007351	Min of Science and Tech	Design	On Budget	Project	11420 Higher education	SEK	20.000.000	0	20.000.000	0	0	10.000.000	10.000.000	0	0
SWEDEN	23000066/197,204,214,221,232,240,241,242,248	Democracy and Human Rights (incl SCC)	Complete	Off Budget	Project	15162 Human rights	SEK	126.483.000	126.483.000	0	51.310.000	47.940.000	0	0	0	0
SWEDEN	23000171/UNESCO	Culture Support	On Going	Off Budget	Project	16061 Culture and recreation	SEK	24.000.000	8.000.000	16.000.000	0	7.000.000	5.500.000	8.000.000	0	0
SWEDEN	23000185/UNFPA	Generation BIZ- Adolescent Sexual and Reproductive Health Programme/UNFPA	On Going	Off Budget	Project	13020 Reproductive health care	SEK	42.000.000	28.000.000	14.000.000	14.000.000	14.000.000	14.000.000	0	0	0
SWEDEN	23000186-189	Consultancy fund (excl ME and EdM)	On Going	Off Budget	Project	99810 Sectors not specified	SEK	6.000.000	2.374.002	3.625.998	224.783	1.693.379	3.388.839	0	0	0
SWEDEN	23000204/UNDP	Media Support	Complete	Off Budget	Project	15163 Free flow of information	SEK	11.000.000	11.000.000	0	1.500.000	2.500.000	0	0	0	0
SWEDEN	23000231/UNDP	Local Government Reform/ UNDP	Complete	On Budget	Project	15140 Government administration	SEK	4.500.000	4.500.000	0	2.500.005	1.999.995	0	0	0	0
SWEDEN	23000243/UNFPA	UNFPA-gender equity	On Going	Off Budget	Project	15162 Human rights	SEK	3.000.000	3.000.000	0	1.000.000	2.000.000	3.250.000	3.250.000	0	0
SWEDEN	23000251/UNICEF	UNICEF 2007-	On Going	Off Budget	Project	15150 Strengthening civil society	SEK	36.000.000	0	36.000.000	0	0	16.000.000	20.000.000	0	0
SWEDEN	23000255/UNESCO	Media Support 2006-08	On Going	Off Budget	Project	22030 Radio/television/print media	SEK	15.000.000	4.000.000	11.000.000	0	4.000.000	3.500.000	4.000.000	0	0
SWEDEN	75007162-71,84	UEM Faculty Support	Complete	On Budget	Project	11420 Higher education	SEK	72.600.000	69.324.174	3.275.826	3.592.115	0	0	0	0	0
							Totals	3.979.409.753	2.048.273.043	1.931.136.710	552.798.106	669.816.045	788.938.055	868.223.220	305.086.001	173.657.052

Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> • The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information. • If the 'official' title is too long (more than 40-50 characters), try to shorten it. • Avoid abbreviations. • Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency). • Exclude information on project status, -phase, or -cycle and include them in the project description. <p><u>Examples:</u></p> <ul style="list-style-type: none"> • NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts" • BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – UN Specific Field
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.

Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p>Context: Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> • Problem to be addressed • Explanation on the national institutional and legal framework • Reference to findings of relevant reviews or evaluations. <p>Goals/objectives: The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p>Implementation:</p> <ul style="list-style-type: none"> • Key activities (main actions to achieve above described goals) • Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p>Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid</p> <p>If it is On/Off Budget, meaning it appears or does not appear in the current Orcamento Geral do Estado OGE; In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</p> <p>Whether it is Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study. Please explicitly chose the Fundo Commun out of the available list (NEW)</p>
16.	Total Amount	<p>The amount of "TOTAL" funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> • Zero values in the field 'committed funds' will not be displayed in reports. • "Own currency" values are automatically transformed into US \$ using average yearly exchange rates <p>UN Agencies: Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore (NEW)</p>
16.1	Donors' Name and Funding	<p>UN Agencies only: Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. This information</p>


Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year 2004 . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart. In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. See Annex II (NEW)
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> • To add another implementing organisation click on the "Add Another Implementing Organisation" button. • To delete an implementing organisation click on the "Delete" button on the respective row.
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. See Annex III</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.

Description of Data Fields and Data Entry Guidelines.


		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> • bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results) • having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement. • avoid to declare a project as nationwide whenever possible. <p>Remarks:</p> <ul style="list-style-type: none"> • If the project is a national project then select the "National" check box. • If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided. • To add another province click on the "Add Another Province" button. <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>

Project Description

Project Title	Private Sector Niassa/Malonda Foundation				
Donor Project Number	23000000				
Donor	SWEDEN				
Project Description	The project is allocated to Niassa province and the activities contribute to increased production and productivity with focus on forestry, agriculture, trade and eco-tourism and includes support to the development of entrepreneurship in these areas.				
Duration	1/1/2002 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 81.000.000				
Total Disbursed	SEK 80.567.791				
Total Disbursed until end of 2004	SEK 32.465.457				
Undisbursed	SEK 432.209				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	270.000	464.444	797.777	265.555	1.797.776
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	1.938.708	1.166.429	13.877.094	1.083.524	18.065.755
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	1.882.677	8.685.387	0	19.423.948	29.992.012
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	44.567	8.000.000	8.000.000	11.955.433	28.000.000
Disbursements Forecast	Total 2008 30.000.000 Total 2009 30.000.000				
SWEDEN Contact	Maria Vink Telephone: 21480340, Email: maria.vink@foreign.ministry.se				
DAC Codes and Sector	25010 Business support services and institutions				
Government Counterpart	0 Unknown				
Location  View Map	Province	District			
	NIASSA	All Districts			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	3/5/2007

Project Description

Project Title	Niassa Civil Society - SCC				
Donor Project Number	23000066				
Donor	SWEDEN				
Project Description	Support and strenghten emerging civil society in Niassa and its participation in local development processes.				
Duration	1/5/2003 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 48.169.000				
Total Disbursed	SEK 41.201.605				
Total Disbursed until end of 2004	SEK 10.448.842				
Undisbursed	SEK 6.967.395				
Disbursements to Date (Year)	Quarter 1 2005 6.859.314	Quarter 2 2005 0	Quarter 3 2005 7.258.008	Quarter 4 2005 0	Total 2005 14.117.322
	Quarter 1 2006 8.986.084	Quarter 2 2006 0	Quarter 3 2006 7.516.482	Quarter 4 2006 129.253	Total 2006 16.631.819
	Quarter 1 2007 3.622	Quarter 2 2007 6.963.773	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 6.967.395
SWEDEN Contact	Lena Rupp Telephone: 21480300, Email: lena.rupp@foreign.ministry.se				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	Not Applicable				
Location  View Map	Province NIASSA	District All Districts			


MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p>
Last Update	7/5/2007

Project Description


Project Title	Democracy and Human Rights (incl SCC)				
Donor Project Number	23000066/197,204,214,221,232,240,241,242,248				
Donor	SWEDEN				
Project Description	The program has since the year 2000 supported the civil society promoting democracy, human rights, peace and non-violence. Supported organisations work nationwide as well as locally, most are single organisations and others are umbrella organisations. The majority of the supported organisations are Mozambician but also international ones are included. The support to Niassa through SCC is included. Continuous. Right now preparing until 2009.				
Duration	1/1/2003 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 126.483.000				
Total Disbursed	SEK 126.483.000				
Total Disbursed until end of 2004	SEK 27.233.000				
Undisbursed	SEK 0				
Disbursements to Date (Year)	Quarter 1 2004 370.000	Quarter 2 2004 1.295.555	Quarter 3 2004 134.444	Quarter 4 2004 1.740.000	Total 2004 3.539.999
	Quarter 1 2005 12.827.500	Quarter 2 2005 12.827.500	Quarter 3 2005 12.827.500	Quarter 4 2005 12.827.500	Total 2005 51.310.000
	Quarter 1 2006 6.245.000	Quarter 2 2006 15.000.000	Quarter 3 2006 15.000.000	Quarter 4 2006 11.695.000	Total 2006 47.940.000
SWEDEN Contact	Lena Rupp Telephone: 21480 300, Email: lena.rupp@foreign.ministry.se				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	0 Unknown				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p> <p>Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)</p> <p>Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term</p> <p>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth</p> <p>Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Last Update	3/5/2007

Project Description

Project Title	Gurué-Cuamba-Lichinga Transmission Line				
Donor Project Number	23000117				
Donor	SWEDEN				
Project Description	Electrification in Niassa Province through Gurué-Cuamba-Lichinga transmission line, thereby connecting the province to the national electricity grid with stable power from Cahora Bassa. The project is co-financed by Norway and Sweden.				
Duration	1/1/2001 - 15/6/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 120.000.000				
Total Disbursed	SEK 120.000.000				
Total Disbursed until end of 2004	SEK 120.000.000				
Undisbursed	SEK 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 5.435.000	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 5.435.000
SWEDEN Contact	Lisbeth Söderling Telephone: 21480 333, Email: lisbeth.soderling@sida.se				
DAC Codes and Sector	23040 Electrical transmission/ distribution				
Location  View Map	Province NIASSA	District All Districts			
MDG's	Not Applicable Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio				
Last Update	16/2/2007				

Project Description


Project Title	Upgrade EN242 (N14) Road and constr Luambala Bridge				
Donor Project Number	23000118				
Donor	SWEDEN				
Project Description	The project includes support for the rehabilitation of the road EN242 (N14) from Litunde (66 km east of Lichinga) to Marrupa to all weather, all season asphalt surface standard and to a gravel standard surface from Marrupa to Nungo river, including the construction of a new permanent concrete bridge across the Luambala River. The stretch from Marrupa to Messalo river, appr. 40 km, will be fully rehabilitated, while the remaining 14 km to Nungo river will be partly improved through spot improvemnets using labour base local contractors.				
Duration	1/10/2001 - 30/10/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 292.000.000				
Total Disbursed	SEK 274.936.419				
Total Disbursed until end of 2004	SEK 166.576.419				
Undisbursed	SEK 17.063.581				
Disbursements to Date (Year)	Quarter 1 2004 2.222	Quarter 2 2004 2.521.111	Quarter 3 2004 0	Quarter 4 2004 4.666.666	Total 2004 7.189.999
	Quarter 1 2005 7.588	Quarter 2 2005 27.244	Quarter 3 2005 46.268.336	Quarter 4 2005 24.520.556	Total 2005 70.823.724
	Quarter 1 2006 23.725.801	Quarter 2 2006 61.643	Quarter 3 2006 10.895.210	Quarter 4 2006 2.780.128	Total 2006 37.462.782
	Quarter 1 2007 73.494	Quarter 2 2007 0	Quarter 3 2007 6.000.000	Quarter 4 2007 0	Total 2007 6.073.494
SWEDEN Contact	Carlos Fortes Telephone: 21480300, Email: carlos.fortes@foreign.ministry.se				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	475300000 Administração Nacional de Estradas				
Location  View Map	Province NIASSA	District Lichinga Marrupa			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio
Last Update	21/5/2007

Project Description

Project Title	Inspectorate General of Finance (IGF)				
Donor Project Number	23000123				
Donor	SWEDEN				
Project Description	Sweden has supported IGF since 1998. The objectives are to provide long-term systematic assistance to IGF as part of the overall economic and financial systems reform, modernisation and development. The main emphasize is on institutional development program between IGF, the Swedish National Audit Office and Portugal's IGF. The cooperation has led to substatal increase in internal audit and control activities and quality.				
Duration	1/1/2003 - 30/6/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 37.500.000				
Total Disbursed	SEK 30.651.922				
Total Disbursed until end of 2004	SEK 15.421.584				
Undisbursed	SEK 6.848.078				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	629.590	20.462	0	650.052
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	3.000.000	3.000.000	194.876	7.957.101	14.151.977
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	413.986	664.375	0	0	1.078.361
SWEDEN Contact	Jesus Alfredo Telephone: 21480 383, Email: jesus.alfredo@foreign.ministry.se				
DAC Codes and Sector	15120 Public sector financial management				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	16/2/2007				

Project Description

Project Title	Rural Electrification, Morrumbala, Zambezia				
Donor Project Number	23000127				
Donor	SWEDEN				
Project Description	Provision of rural electrification in the project area to allow about 1300 domestic households, 5 medium and 30 small industrial and a number of commercial consumers to be connected to the EDM (Electricidade de Mocambique) network.				
Duration	16/3/2001 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 48.000.000				
Total Disbursed	SEK 47.302.142				
Total Disbursed until end of 2004	SEK 47.276.613				
Undisbursed	SEK 697.858				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	311.111	45.555	222.222	244.444	823.332
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	20.570	0	4.959	0	25.529
SWEDEN Contact	Lisbeth Söderling Telephone: 21480 300, Email: lisbeth.soderling@sida.se				
DAC Codes and Sector	23010 Energy policy and administrative management				
Location  View Map	Province District ZAMBÉZIA All Districts				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p>				
Last Update	16/2/2007				

Project Description


Project Title	INE-National Statistical Institute				
Donor Project Number	23000129				
Donor	SWEDEN				
Project Description	The program to develop the capacity of National Statistics Institute (INE) is co-financed by Denmark, Norway and Sweden with Denmark as the lead agency and a consortium of their three statistics offices, ScanStat, as the supporting consultant. The project is based on a five-year statistical plan 2003-2007 and supports institutional development of INE strenghtening the national statistical system and the provincial branches. The project includes support to national surveys and statistical series by providing financial assistance, long- and short term technical assistance, capacity building and training.				
Duration	1/1/2003 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 59.000.000				
Total Disbursed	SEK 56.234.512				
Total Disbursed until end of 2004	SEK 26.756.969				
Undisbursed	SEK 2.765.488				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	513.333	4.444	0	588.888	1.106.665
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	6.128.156	0	8.690.843	14.818.999
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	6.298.954	0	0	5.904.828	12.203.782
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	2.454.762	2.545.238	0	0	5.000.000
SWEDEN Contact	Jesus Alfredo Telephone: 21480 300, Email: jesus.alfredo@foreign.ministry.se				
DAC Codes and Sector	16062 Statistical capacity building				
Government Counterpart	260700000 Instituto Nacional de Estadística				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	14/5/2007				

Project Description

Project Title	National Road Administration (ANE)				
Donor Project Number	23000135				
Donor	SWEDEN				
Project Description	The contribution supports institutional development for the decentralisation of Regional Roads. The contribution includes technical assistance to ANE, training, consultancies and budget support for regional road works.				
Duration	1/1/1997 - 30/12/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 38.693.076				
Total Disbursed	SEK 36.157.177				
Total Disbursed until end of 2004	SEK 27.026.165				
Undisbursed	SEK 2.535.899				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	635.555	18.888	496.666	567.777	1.718.886
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	9.131.012	0	0	0	9.131.012
SWEDEN Contact	Carlos Fortes Telephone: 21480 332, Email: carlos.fortes@foreign.ministry.se				
DAC Codes and Sector	21020 Road transport				
Location	National				
MDG's	Not Applicable				
Last Update	16/2/2007				

Project Description


Project Title	Rural Electrification in Sofala, Manica and Tete				
Donor Project Number	23000137				
Donor	SWEDEN				
Project Description	The project includes two rural electrifications projects for electricity distribution in Sofala, Manica and Tete provinces. The result of the project will be 2500 new domestic consumers, 4 medium scale industries, 100 small scale industries and a number of commercial consumers connected to the national electric network.				
Duration	1/9/2003 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 174.000.000				
Total Disbursed	SEK 134.194.750				
Total Disbursed until end of 2004	SEK 6.949.016				
Undisbursed	SEK 39.805.250				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	742.000	742.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	9.686	39.173.973	39.183.659
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	9.081	5.586	11.521	88.012.575	88.038.763
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	23.312	0	0	20.228.239	20.251.551
Disbursements Forecast	Total 2008 25.300.000 Total 2009 10.174.000				
SWEDEN Contact	Ana-Karin Municio Telephone: 21480 300, Email: ana-karin.municio@foreign.ministry.se				
DAC Codes and Sector	23040 Electrical transmission/ distribution				
Government Counterpart	400100000 Ministério da Energia				

Location  View Map	<table> <tr> <th>Province</th><th>District</th></tr> <tr> <td>TETE</td><td>All Districts</td></tr> <tr> <td>MANICA</td><td>All Districts</td></tr> <tr> <td>SOFALA</td><td>All Districts</td></tr> </table>	Province	District	TETE	All Districts	MANICA	All Districts	SOFALA	All Districts
Province	District								
TETE	All Districts								
MANICA	All Districts								
SOFALA	All Districts								
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p>								
Last Update	15/5/2007								

Project Description


Project Title	Confederation of Business Associations (CTAs)				
Donor Project Number	23000141				
Donor	SWEDEN				
Project Description	The basic objective of the project is to promote growth within the private sector and thereby reduce poverty and create employment in the country. The project is supporting a) the strengthening of CTA as a Federation to work in the interest of the private sector member as a lobbyist entity for the removal of red tape barriers conducive to the improvement of the business climate, b) the development of an ombudsman entity for the private sector to promote fair play and easy access to laws and regulations, and c) the establishment of two Centres of for Arbitration in Nampula and Beira.				
Duration	1/9/2002 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 10.000.000				
Total Disbursed	SEK 6.629.800				
Total Disbursed until end of 2004	SEK 6.629.800				
Undisbursed	SEK 3.370.200				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 340.000	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 340.000
	Quarter 1 2007 0	Quarter 2 2007 1.500.000	Quarter 3 2007 0	Quarter 4 2007 1.870.200	Total 2007 3.370.200
SWEDEN Contact	Carlos Fortes Telephone: 21480300, Email: carlos.fortes@foreign.ministry.se				
DAC Codes and Sector	25010 Business support services and institutions				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	14/5/2007				

Project Description


Project Title	Niassa Support Public Sector				
Donor Project Number	23000142				
Mozambique Budget Project Number	NIA-2007-0164, 0161, 0163, 0166, 0167, 0168, 0171, 0172, 0173, 0178, 0179, 0182				
Donor	SWEDEN				
Project Description	Sida's support to Niassa started in 1999 with the aim of poverty alleviation and breaking the isolation of the province. The cooperation with the province includes support to infrastructure investments, private sector development, support to the civil society and public sector support. The public sector support has it's main focus on budget support with the objective to over all improvements of the public administration. The existing agreement runs until the end of 2007 and a new agreement from 2008 is planned. The focus of the agreements is on strengthening the planning and execution capacity of the provincial administration with the provincial economic and social plan as a main base. Sida's support is coordinated with the Irish support to Niassa.				
Duration	1/7/2006 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 36.000.000				
Total Disbursed	SEK 13.396.452				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 22.603.548				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 1.601.000	Quarter 4 2004 0	Total 2004 1.601.000
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 2.450.663	Quarter 4 2006 10.664.291	Total 2006 13.114.954
	Quarter 1 2007 281.498	Quarter 2 2007 6.500.000	Quarter 3 2007 5.500.000	Quarter 4 2007 4.718.502	Total 2007 17.000.000
Disbursements Forecast	Total 2008 19.000.000				
SWEDEN Contact	Pontus Modeer Telephone: 21480300, Email: pontus.modeer@foreign.ministry.se				
DAC Codes and Sector	15140 Government administration				
Government Counterpart	272101000 Direcção Provincial do Plano e Finanças de Niassa				
Location  View Map	Province NIASSA	District All Districts			

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p> <p>Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)</p> <p>Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term</p> <p>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth</p> <p>Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Last Update	17/5/2007

Project Description


Project Title	Ilha Mocambique Bridge				
Donor Project Number	23000144				
Donor	SWEDEN				
Project Description	Sida decided in 2003 to finance an emergency rehabilitation of the Bridge to Ilha de Mozambique. After a difficult start the construction work run fairly smoothly and the rehabilitation was finished by 2005.				
Duration	3/6/2003 - 28/2/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 13.700.000				
Total Disbursed	SEK 13.601.083				
Total Disbursed until end of 2004	SEK 11.503.732				
Undisbursed	SEK 98.917				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	633.000	0	600.000	1.233.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	2.027.400	0	69.951	0	2.097.351
SWEDEN Contact	Lisbeth Söderling Telephone: 21480300, Email: lisbeth.soderling@sida.se				
DAC Codes and Sector	21020 Road transport				
Location  View Map	Province District NAMPULA All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio				
Last Update	7/2/2007				

Project Description


Project Title	Provincial Scholarship Programme				
Donor Project Number	23000149				
Mozambique Budget Project Number	tbd				
Donor	SWEDEN				
Project Description	The provincial scholarship programme covers scholarships on grant basis to higher education in Mozambique including master programs and secondary education level 2. Today three provinces are included -Niassa, Zambezia and Sofala. The objective is to create a national system including all provinces. The World Bank is also a partner to the programme.				
Duration	1/7/2004 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 35.000.000				
Total Disbursed	SEK 9.824.520				
Total Disbursed until end of 2004	SEK 1.269.333				
Undisbursed	SEK 25.175.480				
Disbursements to Date (Year)	Quarter 1 2004 138.000	Quarter 2 2004 236.292	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 374.292
	Quarter 1 2005 0	Quarter 2 2005 3.566.767	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 3.566.767
	Quarter 1 2006 0	Quarter 2 2006 4.988.420	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 4.988.420
	Quarter 1 2007 0	Quarter 2 2007 2.785.321	Quarter 3 2007 2.214.679	Quarter 4 2007 0	Total 2007 5.000.000
SWEDEN Contact	Sandra Diesel Telephone: 21480300, Email: sandra.diesel@foreign.ministry.se				
DAC Codes and Sector	11420 Higher education				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location  View Map	Province NIASSA ZAMBÉZIA SOFALA	District All Districts All Districts All Districts			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015
Last Update	14/5/2007

Project Description


Project Title	Education Niassa through Civil Society				
Donor Project Number	23000164				
Donor	SWEDEN				
Project Description	Supporting civil society in Muemba, Mavago district in Niassa Province				
Duration	2/12/2003 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 9.025.000				
Total Disbursed	SEK 9.013.422				
Total Disbursed until end of 2004	SEK 6.264.000				
Undisbursed	SEK 11.578				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	287.000	0	0	287.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	2.761.000	2.761.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	-11.578	0	0	-11.578
SWEDEN Contact	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	850.000	0	550.000	1.400.000
SWEDEN Contact	Pontus Modeer Telephone: 21480300, Email: pontus.modeer@foreign.ministry.se				
DAC Codes and Sector	15150 Strengthening civil society				
Government Counterpart	Not Applicable				
Location  View Map	Province District NIASSA Mavago Muembe				
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	7/5/2007				

Project Description

Project Title	Impact of HIV/AIDS on Orphans and Vulnerable Children (Through SCF)				
Donor Project Number	23000165				
Donor	SWEDEN				
Project Description	The project addresses the situation of Orphans and Vulnerable Children (OVCs) from a human right perspective and promotes interventions that improve the lives of OVCs. The project supports capacity building of local NGOs and provincial/district authorities and enhances the participation of children and young people in program design and implementation. The project covers ten district in four provinces.				
Duration	1/5/2004 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 16.000.000				
Total Disbursed	SEK 12.000.000				
Total Disbursed until end of 2004	SEK 4.000.000				
Undisbursed	SEK 4.000.000				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	435.000	435.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	4.000.000	0	0	4.000.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	2.300.000	1.700.000	4.000.000
Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007	
	0	2.000.000	2.000.000	0	4.000.000
SWEDEN Contact	Maria Aguiar Telephone: 21480 300, Email: maria.aguiar@foreign.ministry.se				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Government Counterpart	Not Applicable				
Location  View Map	Province District NAMPULA Cidade de Nacala-Porto ZAMBÉZIA Morrumbala MANICA Cidade de Chimoio SOFALA Nhamatanda				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				

43

Project Description


Project Title	Bridge over Zambezi River at Caia				
Donor Project Number	23000170				
Mozambique Budget Project Number	CON-2004-0016				
Donor	SWEDEN				
Project Description	The project will deliver a safe, reliable and fast all season all weather transport route across the Zambeze river, linking the Sofala and Zambezia provinces on the upgraded N1 highway. The bridge will be 2 340m long with two lanes and sidewalks. Sida participates in the co-financing of the Caia bridge over the Zambeze river, with EU, Italy and Japan. The Swedish contribution is about 30% of the calculated costs.				
Duration	31/3/2006 - 30/6/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 190.000.000				
Total Disbursed	SEK 118.428.390				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 71.571.610				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 94.625.280	Total 2005 94.625.280
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 144.212	Quarter 4 2006 21.487.930	Total 2006 21.632.142
	Quarter 1 2007 2.170.968	Quarter 2 2007 111.778	Quarter 3 2007 30.000.000	Quarter 4 2007 3.000.000	Total 2007 35.282.746
Disbursements Forecast	Total 2008 20.000.000 Total 2009 18.459.832				
SWEDEN Contact	Carlos Fortes Telephone: 21480 300, Email: carlos.fortes@foreign.ministry.se				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	475100000 Fundo de Estradas				
Location  View Map	Province ZAMBÉZIA SOFALA	District Mopeia Caia			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio
Last Update	21/5/2007

Project Description

Project Title	Culture Support				
Donor Project Number	23000171/UNESCO				
Donor	SWEDEN				
Project Description	Support to the Ministry of Culture in Mozambique 2006-2008 including socio-cultural research institute, museums, monuments and culture houses.				
Duration	1/3/2006 - 31/10/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 24.000.000				
Total Disbursed	SEK 8.000.000				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 16.000.000				
Disbursements to Date (Year)	Quarter 1 2006 0 Quarter 1 2007 1.000.000	Quarter 2 2006 7.000.000 Quarter 2 2007 0	Quarter 3 2006 0 Quarter 3 2007 4.500.000	Quarter 4 2006 0 Quarter 4 2007 0	Total 2006 7.000.000 Total 2007 5.500.000
Disbursements Forecast	Total 2008 8.000.000				
SWEDEN Contact	Miquelina Martins Telephone: 21480300, Email: miquelina.martins@foreign.ministry.se				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	17/5/2007				


Project Description

Project Title	HIV/AIDS Activities in Niassa				
Donor Project Number	23000172				
Donor	SWEDEN				
Project Description	Swedish support to HIV/AIDS activities in Niassa started in 2001 with support to NGO working with HIV-prevention. A new agreement was signed in 2004 with the ojectives to raise awareness and improve the care of people living with HIV/AIDS. Organisations supported are: Concern Universal, Estamos and Monaso. The provincial HIV/AIDS unit is supported with capacity building.				
Duration	1/1/2004 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 7.300.000				
Total Disbursed	SEK 6.037.342				
Total Disbursed until end of 2004	SEK 2.808.736				
Undisbursed	SEK 1.262.658				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	305.000	305.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	2.050.000	0	1.100.000	76.583	3.226.583
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	2.023	0	2.023
SWEDEN Contact	Maria Aguiar Telephone: 21480300, Email: maria.aguiar@foreign.ministry.se				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Government Counterpart	Not Applicable				
Location  View Map	Province NIASSA	District All Districts			
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	7/5/2007				

Project Description


Project Title	PROAGRI II				
Donor Project Number	23000173				
Mozambique Budget Project Number	PROAGRI				
Donor	SWEDEN				
Project Description	PROAGRI II is the continuation of PROAGRI I - a sector budget support. Sweden together with 7 other donors have signed a MoU with GoM. The overall objectives of the program are i) to improve food security ii) increased income for agricultural producers iii) sustainable management of natural resources.				
Duration	1/7/2007 - 31/12/2009				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) FC Proagri				
Total Committed	SEK 74.000.000				
Total Disbursed	SEK 0				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 74.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 19.000.000	Quarter 4 2007 8.000.000	Total 2007 27.000.000
Disbursements Forecast	Total 2008 37.000.000				
SWEDEN Contact	Maria Vink Telephone: 214800300, Email: maria.vink@foreign.ministry.se				
DAC Codes and Sector	31120 Agricultural development				
Government Counterpart	350100000 Ministério da Agricultura				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	23/5/2007				

Project Description

Project Title	Community Land Use Fund				
Donor Project Number	23000174				
Donor	SWEDEN				
Project Description	The Community Land Use Fund is established in order to improve the implementation of the 1997 Land Law. The Fund shall provide assistance to rural communities and individuals for demarcation and delimitation of community land and individual land. Grants are provided in order to purchase necessary services and cover official transaction costs. The fund will work at provincial level. DFID will be the lead agency to the project and Sida one of the 'silent partners'.				
Duration	1/1/2006 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 4.500.000				
Total Disbursed	SEK 1.200.000				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 3.300.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	1.200.000	1.200.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	0	1.200.000	1.200.000
Disbursements Forecast	Total 2008 2.100.000				
SWEDEN Contact	Maria Vink Telephone: 21480300, Email: maria.vink@foreign.ministry.se				
DAC Codes and Sector	31130 Agricultural land resources				
Government Counterpart	0 Unknown				
Location  View Map	Province	District			
	CABO DELGADO	All Districts			
	MANICA	All Districts			
	GAZA	All Districts			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	3/5/2007

Project Description

Project Title	Rural Electrification in Mecanhelas, Niassa				
Donor Project Number	23000175				
Donor	SWEDEN				
Project Description	The project belongs to the 1st priority grid extension projects in EdM's investment plan. The objective is to develop infrastructure needed for the development of the agricultural, industrial and commercial potential in the region. Starting point for the project is a new substation in Cuamba. The proposed electrification will allow about 700 customers to be connected to the grid including industries, shops, waterpumps, schools, health clinics and a significant number of households.				
Duration	30/8/2005 - 30/6/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 47.000.000				
Total Disbursed	SEK 757.916				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 46.242.084				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 747.831	Total 2006 747.831
	Quarter 1 2007 10.085	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 15.489.915	Total 2007 15.500.000
Disbursements Forecast	Total 2008 30.500.000 Total 2009 9.252.169				
SWEDEN Contact	Ana-Karin Municio Telephone: 21480 300, Email: ana-karin.municio@foreign.ministry.se				
DAC Codes and Sector	23040 Electrical transmission/ distribution				
Government Counterpart	400100000 Ministério da Energia				
Location  View Map	Province NIASSA	District Mecanhelas			

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p>
Last Update	17/5/2007

Project Description

Project Title	Decentralised Management of Regional Roads				
Donor Project Number	23000177				
Mozambique Budget Project Number	CON-1994-0041, CON-1994-0042, CON-2004-0018				
Donor	SWEDEN				
Project Description	The Institutional and budget support programme for the Decentralised Management of Regional Roads aims to achieve reduction of poverty in Mozambique through the improvement of the quality of regional road network and road maintenance carried out on national roads. Sweden is expected to assume a leading role in a donor consortium comprising of Sweden, DFID and the World Bank				
Duration	1/6/2006 - 30/11/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Estradas				
Total Committed	SEK 175.000.000				
Total Disbursed	SEK 27.342.948				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 147.657.052				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 27.342.948	Total 2006 27.342.948
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 17.500.000	Quarter 4 2007 17.500.000	Total 2007 35.000.000
Disbursements Forecast	Total 2008 45.000.000 Total 2009 45.000.000 Total 2010 12.657.052				
SWEDEN Contact	Carlos Fortes Telephone: 21480 300, Email: carlos.fortes@foreign.ministry.se				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	475100000 Fundo de Estradas				
Location	National				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio
Last Update	17/5/2007

Project Description

Project Title	Support to EDM				
Donor Project Number	23000178				
Mozambique Budget Project Number	tbd				
Donor	SWEDEN				
Project Description	Capacity development programme for EDM.				
Duration	1/10/2007 - 31/12/2010				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	SEK 20.000.000				
Total Disbursed	SEK 0				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 20.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 2.000.000	Total 2007 2.000.000
Disbursements Forecast	Total 2008 5.000.000 Total 2009 5.000.000 Total 2010 8.000.000				
SWEDEN Contact	Ana-Karin Municio Telephone: 21480300, Email: ana-karin.municio@foreign.ministry.se				
DAC Codes and Sector	23010 Energy policy and administrative management				
Government Counterpart	400100000 Ministério da Energia				
Location	National				


MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p>
Last Update	14/5/2007

Project Description

Project Title	Rural EI program
Donor Project Number	23000179
Mozambique Budget Project Number	tbd
Donor	SWEDEN
Project Description	Several Rural Electrification projects taken from EdM's investment plan/ Electrification Master Plan. The objective is to develop infrastructure needed for the development of the agriculture, industrial and commercial potential in the areas. The project will be co-financed with Norway.
Duration	1/1/2008 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) Project
Total Committed	SEK 93.000.000
Total Disbursed	SEK 0
Total Disbursed until end of 2004	SEK 0
Undisbursed	SEK 93.000.000
Disbursements Forecast	Total 2008 20.000.000 Total 2009 40.000.000 Total 2010 33.000.000
SWEDEN Contact	Ana-Karin Municio Telephone: 21480300, Email: ana-karin.municio@foreign.ministry.se
DAC Codes and Sector	23040 Electrical transmission/ distribution
Government Counterpart	400100000 Ministério da Energia
Location	National


MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p>
Last Update	8/5/2007

Project Description

Project Title	Upgrade of the N14 road between Marrupa and Ruaça				
Donor Project Number	23000180				
Donor	SWEDEN				
Project Description	The project objective is to upgrade the N14 road from Marrupa to Ruaça to an all weather road (with the same standard as the section from Litunde to Marrupa). The project will provide bitumen paved two carriageway road following the SADC guidelines for Low Volume Sealed Roads. The project is part of the Montepues-Lichinga corridor co-financed jointly with AfDB and JBIC.				
Duration	1/3/2008 - 1/3/2011				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 208.000.000				
Total Disbursed	SEK 0				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 208.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 10.000.000	Total 2007 10.000.000
Disbursements Forecast	Total 2008 55.000.000 Total 2009 60.000.000 Total 2010 60.000.000				
SWEDEN Contact	Carlos Fortes Telephone: 21480300, Email: carlos.fortes@foreign.ministry.se				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	475100000 Fundo de Estradas				
Location  View Map	Province NIASSA	District Marrupa			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio
Last Update	21/5/2007

Project Description

Project Title	Upgrade of N13 between Lichinga, Mandimba, Cuamba and Gurue	
Donor Project Number	23000181	
Donor	SWEDEN	
Project Description	Upgrade of the road between Lichinga and Gurue through Mandimba and Cuamba to an asphalt surface standard.	
Duration	1/7/2007 - 31/12/2010	
Project Status	Programme formulation & design	
Funding Type	Grant On Budget (for 2007) Project	
Total Committed	SEK 180.000.000	
Total Disbursed	SEK 0	
Total Disbursed until end of 2004	SEK 0	
Undisbursed	SEK 180.000.000	
Disbursements Forecast	Total 2009 15.000.000 Total 2010 50.000.000	
SWEDEN Contact	Carlos Fortes Telephone: 21480300, Email: carlos.fortes@foreign.ministry	
DAC Codes and Sector	21020 Road transport	
Government Counterpart	475100000 Fundo de Estradas	
Location  View Map	Province	District
	NIASSA	Cuamba
		Lichinga
		Mandimba
	ZAMBÉZIA	Gurue
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio	
Last Update	21/5/2007	


Project Description

Project Title	UTRESP Common Fund				
Donor Project Number	23000182				
Donor	SWEDEN				
Project Description	Support to the public sector reform programme - UTRESP.				
Duration	1/5/2006 - 30/6/2007				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) FC UTRESP				
Total Committed	SEK 8.000.000				
Total Disbursed	SEK 6.946.857				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 1.053.143				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	6.946.857	6.946.857
SWEDEN Contact	Pontus Modeer Telephone: 21480300, Email: pontus.modeer@foreign.ministry.se				
DAC Codes and Sector	15140 Government administration				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	8/5/2007				

Project Description

Project Title	Project preparation fund				
Donor Project Number	23000183				
Donor	SWEDEN				
Project Description	General funds to improve and develop programmes and projects.				
Duration	1/1/2005 - 30/6/2007				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 6.500.000				
Total Disbursed	SEK 6.500.000				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	266.217	377.887	1.333.152	1.566.902	3.544.158
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	1.034.308	397.621	323.651	1.200.262	2.955.842
SWEDEN Contact	Karin Metell Telephone: 21480300, Email: karin.metell@foreign.ministry.se				
DAC Codes and Sector	43010 Multisector aid				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable				
Comments	Yearly fund				
Last Update	8/5/2007				

Project Description

Project Title	Low cost surfacing of N13 between Cuamba and Lichinga				
Donor Project Number	23000184				
Mozambique Budget Project Number	CON-2002-0015				
Donor	SWEDEN				
Project Description	This contribution will finance a single lane paved surface on the Cuamba-Lichinga road. The improvement implies the use of a new method minimizing maintenance costs until a future rehabilitation of the road is carried out. The Swedish contribution covers the full cost for the single lane paving.				
Duration	1/5/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 34.000.000				
Total Disbursed	SEK 14.597				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 33.985.403				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	7.892	6.705	0	14.597
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	10.500.000	7.000.000	10.500.000	28.000.000
Disbursements Forecast	Total 2008 5.700.000				
SWEDEN Contact	Carlos Fortes Telephone: 21480 300, Email: carlos.fortes@foreign.ministry.se				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	475100000 Fundo de Estradas				
Location  View Map	Province NIASSA	District Cuamba Lichinga			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio
Last Update	21/5/2007

Project Description

Project Title	Generation BIZ- Adolescent Sexual and Reproductive Health Programme/UNFPA				
Donor Project Number	23000185/UNFPA				
Donor	SWEDEN				
Project Description	The program started in 1999 at central level and have up to 2005 also included Maputo City, Zambezia, Gaza, Maputo, Tete, Cabo Delgado och Inhambane provinces. The program supports activities related to improvement of sexual and reproductive health of adolescents and activities related to reduction of HIV/ AIDS prevalence.				
Duration	1/7/2005 - 31/8/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 42.000.000				
Total Disbursed	SEK 28.000.000				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 14.000.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	14.000.000	0	14.000.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	14.000.000	0	14.000.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	14.000.000	0	14.000.000
SWEDEN Contact	Maria Aguiar Telephone: 21480300, Email: maria.aguiar@foreign.ministry.se				
DAC Codes and Sector	13020 Reproductive health care				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	7/5/2007				

Project Description

Project Title	Consultancy fund (excl ME and EdM)				
Donor Project Number	23000186-189				
Donor	SWEDEN				
Project Description	Support to short term consultancies, short trainings, monitoring and evaluation and contract financed cooperation.				
Duration	1/7/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 6.000.000				
Total Disbursed	SEK 2.374.002				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 3.625.998				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	63.176	161.607	224.783
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	195.550	144.185	201.510	1.152.134	1.693.379
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	455.840	1.150.000	850.000	932.999	3.388.839
SWEDEN Contact	Jesus Alfredo Telephone: 21480300, Email: jesus.alfredo@foreign.ministry.se				
DAC Codes and Sector	99810 Sectors not specified				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable				
Last Update	14/5/2007				

Project Description

Project Title	Advisory support to the Ministry of Energy (part of Cons Fund)				
Donor Project Number	23000190				
Donor	SWEDEN				
Project Description	Through the project advisory services are provided to the Ministry of Energy (ME) specifically in matters regarding power exchange within the Southern African Power Pool (SAPP) region. The advisory support covers areas as general electricity business development, development of the electricity system and restructuring the utilities. The advisory services are provided by SwedPower International AB.				
Duration	1/7/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	SEK 6.400.000				
Total Disbursed	SEK 4.988.024				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 1.411.976				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	26.666	77.777	75.555	0	179.998
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	1.367.680	1.198.452	2.566.132
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	756.209	524.147	449.634	691.902	2.421.892
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	1.400.000	0	0	1.400.000
SWEDEN Contact	Ana-Karin Municio Telephone: 21480300, Email: ana-karin.munico@foreign.ministry.se				
DAC Codes and Sector	23010 Energy policy and administrative management				
Government Counterpart	400100000 Ministério da Energia				
Location	National				
MDG's	Not Applicable				
Last Update	8/5/2007				

Project Description


Project Title	Technical Advisors to EdM (part of Cons Fund)				
Donor Project Number	23000191				
Donor	SWEDEN				
Project Description	The project includes a team of advisors to Electricidade de Mocambique (EdM) in the areas of business development, power economy, network system planning and legal services.				
Duration	1/7/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	SEK 9.761.348				
Total Disbursed	SEK 6.913.152				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 2.848.196				
Disbursements to Date (Year)	Quarter 1 2004 113.333	Quarter 2 2004 125.555	Quarter 3 2004 262.222	Quarter 4 2004 204.444	Total 2004 705.554
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 322.222	Quarter 4 2005 2.118.881	Total 2005 2.441.103
	Quarter 1 2006 1.172.331	Quarter 2 2006 1.335.784	Quarter 3 2006 469.913	Quarter 4 2006 1.091.939	Total 2006 4.069.967
	Quarter 1 2007 402.082	Quarter 2 2007 1.506.643	Quarter 3 2007 1.300.000	Quarter 4 2007 0	Total 2007 3.208.725
SWEDEN Contact	Ana-Karin Municio Telephone: 21480300, Email: ana-karin.municio@foreign.ministry.se				
DAC Codes and Sector	23010 Energy policy and administrative management				
Government Counterpart	400100000 Ministério da Energia				
Location	National				
MDG's	Not Applicable				
Last Update	8/5/2007				

Project Description

Project Title	Budget support				
Donor Project Number	23000192				
Mozambique Budget Project Number	GBS				
Donor	SWEDEN				
Project Description	General budget support to the implementation of the poverty reduction strategy together with 17 other GBS donors within the framework of a joint MoU signed in April 2004.				
Project Internet Link	www.scm.uem-mz/pap				
Duration	1/1/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	SEK 335.000.000				
Total Disbursed	SEK 335.000.000				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 14.200.000	Quarter 4 2004 0	Total 2004 14.200.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 135.000.000	Quarter 4 2005 0	Total 2005 135.000.000
	Quarter 1 2006 140.000.000	Quarter 2 2006 0	Quarter 3 2006 60.000.000	Quarter 4 2006 0	Total 2006 200.000.000
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 300.000.000	Quarter 4 2007 0	Total 2007 300.000.000
SWEDEN Contact	Karin Metell Telephone: 21480300, Email: karin.metell@foreign.ministry.se				
DAC Codes and Sector	51000 General budget support				
Government Counterpart	270100000 Ministério das Finanças				
Location	National				


MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p> <p>Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)</p> <p>Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term</p> <p>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth</p> <p>Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Last Update	17/5/2007

Project Description

Project Title	Zambeze Bridge, support project				
Donor Project Number	23000193				
Donor	SWEDEN				
Project Description	Support projects to Zambeze bridge area aiming at minimising the debate and effect from the large investment for the construction of the bridge.				
Duration	1/1/2007 - 31/10/2010				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 60.000.000				
Total Disbursed	SEK 0				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 60.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 2.500.000	Total 2007 2.500.000
Disbursements Forecast	Total 2008 10.000.000 Total 2009 15.000.000 Total 2010 10.000.000				
SWEDEN Contact	Carlos Fortes Telephone: 21480300, Email: carlos.fortes@foreign.ministry.se				
DAC Codes and Sector	21020 Road transport				
Government Counterpart	475100000 Fundo de Estradas				
Location  View Map	Province ZAMBÉZIA SOFALA	District Mopeia Caia			

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio
Last Update	21/5/2007

Project Description

Project Title	HIV and Aids support in Niassa				
Donor Project Number	23000195				
Donor	SWEDEN				
Project Description	Swedish support to HIV and Aids activities in Niassa started in 2001 with support to NGO working with HIV-prevention. A new agreement was signed in 2006 with the objectives to raise awareness and improve the care of people living with HIV and Aids. Organisations supported are: Concern Universal and Estamos.				
Duration	1/1/2006 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 13.400.000				
Total Disbursed	SEK 8.776.403				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 4.623.597				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	4.000.000	3.010.378	6.586	7.016.964
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	1.759.439	2.100.000	2.100.000	140.561	6.100.000
SWEDEN Contact	Maria Aguiar Telephone: 21 4803000, Email: maria.aguiar@foreign.ministry.se				
DAC Codes and Sector	12200 Basic health				
Government Counterpart	Not Applicable				
Location  View Map	Province NIASSA	District All Districts			
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	14/5/2007				

Project Description

Project Title	CNCS National Aids Council				
Donor Project Number	23000196				
Mozambique Budget Project Number	tbd				
Donor	SWEDEN				
Project Description	Support to the CNCS National Aids Council				
Duration	1/1/2006 - 31/3/2007				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) FC UTRESP				
Total Committed	SEK 7.000.000				
Total Disbursed	SEK 7.000.000				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 7.000.000	Quarter 4 2006 0	Total 2006 7.000.000
SWEDEN Contact	Maria Aguiar Telephone: 21480300, Email: maria.aguiar@foreign.ministry.se				
DAC Codes and Sector	16064 Social mitigation of HIV/AIDS				
Government Counterpart	580300000 Conselho Nacional de Combate ao HIV / SIDA				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	8/5/2007				


Project Description

Project Title	Support to MONASO				
Donor Project Number	23000197				
Donor	SWEDEN				
Project Description	MONASO is a network of mozambican organizations working in the field of HIV and Aids. The aim is to strengtening their capacity to implement HIV and Aids activities in the framework of MONASO's strategic plan.				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 7.000.000				
Total Disbursed	SEK 3.500.000				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 3.500.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	3.500.000	0	3.500.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	1.750.000	1.750.000	0	3.500.000
SWEDEN Contact	Maria Aguiar Telephone: 21480300, Email: maria.aguiar@foreign.ministry.se				
DAC Codes and Sector	15150 Strengthening civil society				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	7/5/2007				


Project Description

Project Title	Inspectorate general of Finance (IGF)				
Donor Project Number	23000198				
Donor	SWEDEN				
Project Description	Sweden has supported IGF since 1998. The objectives are to provide long-term systematic assistance to IGF as part of the overall economic and financial systems reform, modernisation and development. The main emphasize is on institutional development program between IGF, the Swedish National Audit Office and/or more recently, the Swedish National Financial Management board, ESV, and Portugal's IGF. The cooperation has led to substatial increase in internal audit and control activities and quality.				
Duration	1/4/2006 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 48.500.000				
Total Disbursed	SEK 10.572.502				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 37.927.498				
Disbursements to Date (Year)	Quarter 1 2006 0 Quarter 1 2007 1.097.206	Quarter 2 2006 0 Quarter 2 2007 10.687.132	Quarter 3 2006 0 Quarter 3 2007 3.000.000	Quarter 4 2006 9.475.296 Quarter 4 2007 3.465.662	Total 2006 9.475.296 Total 2007 18.250.000
Disbursements Forecast	Total 2008 18.250.000				
SWEDEN Contact	Jesus Alfredo Telephone: 21480300, Email: jesus.alfredo@foreign.ministry.se				
DAC Codes and Sector	15120 Public sector financial management				
Government Counterpart	270500000 Inspeção Geral de Finanças				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	14/5/2007				

Project Description

Project Title	Zambezi Ferry Crossing				
Donor Project Number	23000199				
Donor	SWEDEN				
Project Description	The contribution supports a temporary (5-10 years) ferry crossing implying rehabilitation of the existing ferry facilities at Caia. This will provisionally improve the road/ferry connection where the National Highway (EN 1) crosses the River Zambeze.				
Duration	1/3/2002 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 45.000.000				
Total Disbursed	SEK 43.630.986				
Total Disbursed until end of 2004	SEK 36.958.232				
Undisbursed	SEK 1.369.014				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	38.888	0	1.497.777	2.444.444	3.981.109
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	407.962	1.783.667	47.385	1.063.642	3.302.656
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	46.837	899.887	2.423.374	3.370.098
SWEDEN Contact	Carlos Fortes Telephone: 21480 332, Email: carlos.fortes@foreign.ministry.se				
DAC Codes and Sector	21020 Road transport				
Location  View Map	Province	District			
	SOFALA	All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio				
Last Update	16/2/2007				

Project Description

Project Title	Zambezi Crossing Planning				
Donor Project Number	23000200				
Donor	SWEDEN				
Project Description	The project includes to 1. prepare a design for improved road ferry crossing over the Zambeze river including research on the availability of a suitable second hand ferry and 2. to prepare tender documents for future contracts for civil works, delivery and commissioning of a ferry and technical assistance for ferry operation and maintenance.				
Duration	3/6/2003 - 31/7/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 10.000.000				
Total Disbursed	SEK 8.267.315				
Total Disbursed until end of 2004	SEK 3.086.543				
Undisbursed	SEK 1.732.685				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	256.000	256.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	1.957.576	1.730.273	0	589.630	4.277.479
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	99.250	368.053	435.990	0	903.293
SWEDEN Contact	Lisbeth Söderling Telephone: 21480 333, Email: lisbeth.soderling@sida.se				
DAC Codes and Sector	21020 Road transport				
Location  View Map	Province	District			
	ZAMBÉZIA	All Districts			
	SOFALA	All Districts			
MDG's	Not Applicable				
Last Update	7/2/2007				

Project Description

Project Title	Media Support				
Donor Project Number	23000204/UNDP				
Donor	SWEDEN				
Project Description	To strengthen the human, technical and organisational capacity of the communication media in Mozambique.				
Duration	1/3/2001 - 30/6/2007				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 11.000.000				
Total Disbursed	SEK 11.000.000				
Total Disbursed until end of 2004	SEK 7.000.000				
Undisbursed	SEK 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	1.500.000	1.500.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	2.500.000	2.500.000
SWEDEN Contact	Lena Rupp Telephone: 21480300, Email: lena.rupp@foreign.ministry.se				
DAC Codes and Sector	15163 Free flow of information				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	8/5/2007				


Project Description

Project Title	Local Government Reform/ UNDP				
Donor Project Number	23000231/UNDP				
Donor	SWEDEN				
Project Description	As part of the Public Sector Reform the project supports institutional and human capacity on provincial and district levels including support to improved governance and financial management. The project also promotes a deepened participation in the decision making processes.				
Duration	1/1/2005 - 30/6/2007				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 4.500.000				
Total Disbursed	SEK 4.500.000				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	1.200.000	0	0	1.300.005	2.500.005
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	1.999.995	1.999.995
SWEDEN Contact	Pontus Modeer Telephone: 21480342, Email: pontus.modeer@foreign.ministry.se				
DAC Codes and Sector	15140 Government administration				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable				
Last Update	7/5/2007				

Project Description


Project Title	Liga dos Direitos Humanos				
Donor Project Number	23000232				
Donor	SWEDEN				
Project Description	Core support for Liga dos Direitos Humanos' work with HR issues e.g. legal assistance, prison reforms, etc.				
Duration	1/2/2004 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 10.500.000				
Total Disbursed	SEK 9.000.000				
Total Disbursed until end of 2004	SEK 2.500.000				
Undisbursed	SEK 1.500.000				
Disbursements to Date (Year)	Quarter 1 2005 1.250.000	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 1.250.000	Total 2005 2.500.000
	Quarter 1 2006 0	Quarter 2 2006 1.250.000	Quarter 3 2006 0	Quarter 4 2006 1.250.000	Total 2006 2.500.000
	Quarter 1 2007 1.500.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 1.500.000	Total 2007 3.000.000
SWEDEN Contact	Lena Rupp Telephone: 21480300, Email: lena.rupp@foreign.ministry.se				
DAC Codes and Sector	15130 Legal and judicial development				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	7/5/2007				

Project Description


Project Title	Child Rights Program, Save the Children Norway				
Donor Project Number	23000240				
Donor	SWEDEN				
Project Description	Child Rights and Protection Advocacy and Response				
Duration	1/2/2005 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 11.000.000				
Total Disbursed	SEK 8.000.000				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 3.000.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	3.000.000	0	2.000.000	5.000.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	3.000.000	0	3.000.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	3.000.000	0	0	3.000.000
SWEDEN Contact	Lena Rupp Telephone: 21480300, Email: lena.rupp@foreign.ministry.se				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	Not Applicable				
Location  View Map	Province	District			
	MANICA	All Districts			
	SOFALA	All Districts			
	MAPUTO	All Districts			

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p>
Last Update	7/5/2007

Project Description


Project Title	MSF HIV/Aids antidiscrimination				
Donor Project Number	23000241				
Donor	SWEDEN				
Project Description	Advocacy and social communication HIV and Aids antidiscrimination campaign				
Duration	1/5/2005 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 750.000				
Total Disbursed	SEK 500.000				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 250.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	250.000	0	0	250.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	250.000	0	0	250.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	250.000	0	0	250.000
SWEDEN Contact	Lena Rupp Telephone: 21480300, Email: lena.rupp@foreign.ministry.se				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	Not Applicable				
Location  View Map	Province NIASSA MAPUTO CITY	District Lichinga All Localities			
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	7/5/2007				

Project Description

Project Title	GAS Demo-HR 2005-07				
Donor Project Number	23000242				
Donor	SWEDEN				
Project Description	Stronger society in Nampula, Cabo Delgado and Niassa				
Duration	1/5/2005 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 9.700.000				
Total Disbursed	SEK 6.450.000				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 3.250.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	3.000.000	0	0	3.000.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	1.725.000	0	1.725.000	0	3.450.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	1.625.000	1.625.000	0	3.250.000
SWEDEN Contact	Lena Rupp Telephone: 21480300, Email: lana.rupp@foreign.ministry.se				
DAC Codes and Sector	15150 Strengthening civil society				
Government Counterpart	Not Applicable				
Location  View Map	Province	District			
	NIASSA	All Districts			
	CABO DELGADO	All Districts			
	NAMPULA	All Districts			

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p>
Last Update	7/5/2007

Project Description

Project Title	UNFPA-gender equity				
Donor Project Number	23000243/UNFPA				
Donor	SWEDEN				
Project Description	Promoting gender equality and women's empowerment				
Duration	1/6/2005 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 3.000.000				
Total Disbursed	SEK 3.000.000				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	1.000.000	0	1.000.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	2.000.000	0	2.000.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
0	3.250.000	0	0	3.250.000	
Disbursements Forecast	Total 2008 3.250.000				
SWEDEN Contact	Lena Rupp Telephone: 21480300, Email: lena.rupp@foreign.ministry.se				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	Not Applicable				
Location  View Map	Province	District			
	NIASSA	All Districts			
	ZAMBÉZIA	All Districts			
	TETE	All Districts			
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio				

Project Description

Project Title	Capacity Development Support to DNEAP				
Donor Project Number	23000245				
Mozambique Budget Project Number	tbd				
Donor	SWEDEN				
Project Description	Institutional development of DNEAP, Direccao Nacional de Estudos e Análise de Políticas.				
Duration	1/2/2006 - 30/6/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 20.000.000				
Total Disbursed	SEK 5.200.000				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 14.800.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	5.200.000	5.200.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	5.500.000	0	0	5.500.000
Disbursements Forecast	Total 2008 5.300.000				
	Total 2009 4.000.000				
SWEDEN Contact	Karin Metell Telephone: 21480300, Email: karin.metell@foreign.ministry.se				
DAC Codes and Sector	15110 Economic and development policy/planning				
Government Counterpart	260160000 Gabinete de Estudos				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p> <p>Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)</p> <p>Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term</p> <p>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth</p> <p>Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Last Update	14/5/2007


Project Description

Project Title	SISTAFE phase II				
Donor Project Number	23000246				
Mozambique Budget Project Number	tbd				
Donor	SWEDEN				
Project Description	Support to the implementation of the SISTAFE reform phase II 2006-2009				
Duration	17/11/2006 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC UTRAFE				
Total Committed	SEK 30.000.000				
Total Disbursed	SEK 10.000.000				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 20.000.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	10.000.000	10.000.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	10.000.000	0	0	10.000.000
Disbursements Forecast	Total 2008 10.000.000				
SWEDEN Contact	Karin Metell Telephone: 21480300, Email: karin.metell@foreign.ministry.se				
DAC Codes and Sector	15120 Public sector financial management				
Government Counterpart	270400000 Unidade Técnica da Reforma da Administração Financeira do Estado				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	17/5/2007				

Project Description

Project Title	AWEPA 2007-2009				
Donor Project Number	23000248				
Donor	SWEDEN				
Project Description	Strengthening and capacitation at parliaments, local governments, political parties and publications				
Duration	1/1/2007 - 30/6/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 15.000.000				
Total Disbursed	SEK 3.000.000				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 12.000.000				
Disbursements to Date (Year)	Quarter 1 2007 3.000.000	Quarter 2 2007 0	Quarter 3 2007 2.000.000	Quarter 4 2007 0	Total 2007 5.000.000
Disbursements Forecast	Total 2008 5.000.000 Total 2009 5.000.000				
SWEDEN Contact	Lena Rupp Telephone: 21480300, Email: lena.rupp@foreign.ministry.se				
DAC Codes and Sector	15150 Strengthening civil society				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				

Project Description

Project Title	SCC-PASC Niassa 2007-2010				
Donor Project Number	23000249				
Donor	SWEDEN				
Project Description	Support and strenghten emerging civil society in Niassa and its participation in local development processes.				
Duration	1/9/2007 - 30/6/2009				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 23.000.000				
Total Disbursed	SEK 0				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 23.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 8.000.000	Quarter 4 2007 0	Total 2007 8.000.000
Disbursements Forecast	Total 2008 15.000.000				
SWEDEN Contact	Lena Rupp Telephone: 21480300, Email: lena.rupp@foreign.ministry.se				
DAC Codes and Sector	15162 Human rights				
Government Counterpart	Not Applicable				
Location  View Map	Province NIASSA	District All Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				

Project Description

Project Title	Diakonia demo 2007-				
Donor Project Number	23000250				
Donor	SWEDEN				
Project Description	Social and Economic Justice promoting civil society participation in Mozambique's development processes				
Duration	1/4/2007 - 30/6/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 35.145.000				
Total Disbursed	SEK 0				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 35.145.000				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	10.000.000	7.145.000	0	17.145.000
Disbursements Forecast	Total 2008 18.000.000				
SWEDEN Contact	Lena Rupp Telephone: 21480300, Email: lena.rupp@foreign.ministry.se				
DAC Codes and Sector	15150 Strengthening civil society				
Government Counterpart	Not Applicable				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p>				

Project Description

Project Title	UNICEF 2007-				
Donor Project Number	23000251/UNICEF				
Donor	SWEDEN				
Project Description	Capacitation of civil society on the rights of the child ('civil society and child rights')				
Duration	1/3/2007 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 36.000.000				
Total Disbursed	SEK 0				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 36.000.000				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	16.000.000	0	0	16.000.000
Disbursements Forecast	Total 2008 20.000.000				
SWEDEN Contact	Lena Rupp/Maria Aguiar Telephone: 21480300, Email: lena.rupp@foreign.ministry.se , maria.aguiar@foreign.ministry.se				
DAC Codes and Sector	15150 Strengthening civil society				
Government Counterpart	Not Applicable				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>				

Project Description

Project Title	CNCS National Aids Council				
Donor Project Number	23000252				
Donor	SWEDEN				
Project Description	Support to the National Aids Council, CNCS, to implement the national strategic plan to fight HIV and Aids.				
Duration	1/1/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) FC HIV/SIDA				
Total Committed	SEK 19.000.000				
Total Disbursed	SEK 0				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 19.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 7.000.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 7.000.000
Disbursements Forecast	Total 2008 12.000.000				
SWEDEN Contact	Maria Aguiar Telephone: 21480300, Email: maria.aguiar@foreign.ministry.se				
DAC Codes and Sector	16064 Social mitigation of HIV/AIDS				
Government Counterpart	580300000 Conselho Nacional de Combate ao HIV / SIDA				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	8/5/2007				

Project Description

Project Title	DRI Debt strategy				
Donor Project Number	23000253				
Mozambique Budget Project Number	tbd				
Donor	SWEDEN				
Project Description	Assistance to formulate and implement sustainable debt analysis and development financing strategies.				
Duration	8/2/2007 - 31/3/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 4.900.000				
Total Disbursed	SEK 0				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 4.900.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 1.800.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 1.800.000
Disbursements Forecast	Total 2008 1.900.000 Total 2009 1.200.000				
SWEDEN Contact	Karin Metell Telephone: 21480300, Email: karin.metell@foreign.ministry.se				
DAC Codes and Sector	24020 Monetary institutions				
Government Counterpart	270102000 Direcção Nacional do Tesouro				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term				
Last Update	14/5/2007				

Project Description

Project Title	Budget Support 2008
Donor Project Number	23000254
Mozambique Budget Project Number	GBS
Donor	SWEDEN
Project Description	General budget support to the implementation of the poverty reduction strategy together with 17 other GBS donors (G18) within the framework of a joint MoU signed in April 2004.
Duration	1/1/2008 - 31/12/2008
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) Budget Support
Total Committed	SEK 350.000.000
Total Disbursed	SEK 0
Total Disbursed until end of 2004	SEK 0
Undisbursed	SEK 350.000.000
Disbursements Forecast	Total 2008 350.000.000
SWEDEN Contact	Karin Metell Telephone: 21480300, Email: karin.metell@foreign.ministry.se
DAC Codes and Sector	51000 General budget support
Government Counterpart	270100000 Ministério das Finanças
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 7: Ensure environmental sustainability

	<p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p> <p>Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)</p> <p>Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term</p> <p>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth</p> <p>Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Last Update	14/5/2007

Project Description

Project Title	Media Support 2006-08				
Donor Project Number	23000255/UNESCO				
Donor	SWEDEN				
Project Description	Media Support 2006-08				
Duration	1/12/2006 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 15.000.000				
Total Disbursed	SEK 4.000.000				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 11.000.000				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	4.000.000	4.000.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	3.500.000	0	3.500.000
Disbursements Forecast	Total 2008 4.000.000				
SWEDEN Contact	Lena Rupp Telephone: 21480300, Email: lena.rupp@foreign.ministry.se				
DAC Codes and Sector	22030 Radio/television/print media				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	14/5/2007				

Project Description

Project Title	UTRESP Common Fund Phase II				
Donor Project Number	23000256				
Mozambique Budget Project Number	tbd				
Donor	SWEDEN				
Project Description	Support to the common fund of the second phase of the public sector reform - UTRESP.				
Duration	1/1/2007 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC UTRESP				
Total Committed	SEK 14.000.000				
Total Disbursed	SEK 0				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 14.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 7.000.000	Total 2007 7.000.000
Disbursements Forecast	Total 2008 7.000.000				
SWEDEN Contact	Pontus Modeer Telephone: 21480300, Email: pontus.modeer@foreign.ministry.se				
DAC Codes and Sector	15140 Government administration				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	14/5/2007				

Project Description

Project Title	Project Preparation Fund				
Donor Project Number	23000257				
Donor	SWEDEN				
Project Description	General funds to improve and develop programmes and projects.				
Duration	1/1/2007 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 3.000.000				
Total Disbursed	SEK 56.256				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 2.943.744				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	56.256	750.000	750.000	1.443.744	3.000.000
SWEDEN Contact	Karin Metell Telephone: 21480300, Email: karin.metell@foreign.ministry.se				
DAC Codes and Sector	43010 Multisector aid				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable				
Last Update	14/5/2007				

Project Description

Project Title	Capacity dev SAKSS				
Donor Project Number	23000260				
Donor	SWEDEN				
Project Description	Capacity development SAKSS				
Duration	17/1/2007 - 30/9/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	SEK 3.140.000				
Total Disbursed	SEK 0				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 3.140.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 1.270.000	Quarter 3 2007 0	Quarter 4 2007 1.070.000	Total 2007 2.340.000
Disbursements Forecast	Total 2008 800.000				
SWEDEN Contact	Maria Vink Telephone: 21480300, Email: maria.vink@foreign.ministry.se				
DAC Codes and Sector	31110 Agricultural policy and administrative management				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable				
Last Update	15/5/2007				

Project Description

Project Title	TA-AFROSAI-E Audit progr				
Donor Project Number	23000262				
Mozambique Budget Project Number	tbd				
Donor	SWEDEN				
Project Description	TA-AFROSAI-E Audit programme				
Duration	1/7/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 25.000.000				
Total Disbursed	SEK 0				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 25.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 5.000.000	Quarter 4 2007 5.000.000	Total 2007 10.000.000
Disbursements Forecast	Total 2008 15.000.000				
SWEDEN Contact	Jesus Alfredo Telephone: 21480300, Email: jesus.alfredo@foreign.ministry.se				
DAC Codes and Sector	15120 Public sector financial management				
Government Counterpart	110100000 Tribunal Administrativo				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	21/5/2007				

Project Description

Project Title	Support to Tribunal Administrativo				
Donor Project Number	23000666				
Mozambique Budget Project Number	tbd				
Donor	SWEDEN				
Project Description	Capacity development. Institutional twinning support between the Swedish National audit office and Tribunal Administrativo.				
Duration	1/7/2005 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 24.000.000				
Total Disbursed	SEK 10.271.763				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 13.728.237				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 380.532	Quarter 4 2005 2.111.954	Total 2005 2.492.486
	Quarter 1 2006 911.630	Quarter 2 2006 2.755.614	Quarter 3 2006 629.436	Quarter 4 2006 2.296.591	Total 2006 6.593.271
	Quarter 1 2007 1.186.006	Quarter 2 2007 2.406.997	Quarter 3 2007 2.406.997	Quarter 4 2007 0	Total 2007 6.000.000
SWEDEN Contact	Jesus Alfredo Telephone: 21480300, Email: jesus.alfredo@foreign.ministry.se				
DAC Codes and Sector	15120 Public sector financial management				
Government Counterpart	110100000 Tribunal Administrativo				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	21/5/2007				

Project Description

Project Title	PROAGRI				
Donor Project Number	23003737				
Mozambique Budget Project Number	PROAGRI				
Donor	SWEDEN				
Project Description	PROAGRI is a sector program support where Sweden together with other donors have signed a partnership with Ministry of Agriculture. The oveall objectives for the program are to improve the impact and effectiveness of Mozambique's public agricultural programmes and institutions.				
Duration	1/6/2002 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Proagri				
Total Committed	SEK 97.000.000				
Total Disbursed	SEK 81.538.865				
Total Disbursed until end of 2004	SEK 38.595.325				
Undisbursed	SEK 15.461.135				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	418.888	422.222	0	848.888	1.689.998
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	3.504.785	7.480.571	297.977	4.008.498	15.291.831
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	3.871.647	64.000	0	23.716.062	27.651.709
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
0	10.000.000	0	0	10.000.000	
SWEDEN Contact	Maria Vink Telephone: 21480300, Email: maria.vink@foreign.ministry.se				
DAC Codes and Sector	31120 Agricultural development				
Government Counterpart	350100000 Ministério da Agricultura				
Location	National				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	14/5/2007

Project Description

Project Title	TA-Tribunal Administrativo				
Donor Project Number	72005041				
Donor	SWEDEN				
Project Description	The project aims at institutional capacity building of Tribunal Administrativo (TA), the Supreme Audit Institution in Mozambique. The project supports TA in development of General State Account (GSA), Financial Auditing, Contract Auditing, Information Technology (IT), Management and Human Resources.				
Duration	1/11/2000 - 31/8/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 44.268.329				
Total Disbursed	SEK 41.340.450				
Total Disbursed until end of 2004	SEK 40.873.247				
Undisbursed	SEK 2.927.879				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	46.170	42.812	0	88.982
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	439.650	27.553	0	467.203
SWEDEN Contact	Jesus Alfredo Telephone: 21480 383, Email: jesus.alfredo@foreign.ministry.se				
DAC Codes and Sector	15120 Public sector financial management				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	16/2/2007				

Project Description

Project Title	MPF-Gabinete de Estudos/MPD DNEAP				
Donor Project Number	72005042				
Donor	SWEDEN				
Project Description	Support to economic analysis and policy development at MPD Dir Nacional de Estudos e Analise de Politicas (ex Gabinete de Estudos).				
Duration	1/4/2001 - 31/7/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 12.100.000				
Total Disbursed	SEK 10.228.247				
Total Disbursed until end of 2004	SEK 8.751.796				
Undisbursed	SEK 1.871.753				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 1.476.451	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 1.476.451
SWEDEN Contact	Karin Metell Telephone: 21480334, Email: karin.metell@foreign.ministry.se				
DAC Codes and Sector	15110 Economic and development policy/planning				
Location	National				
MDG's	Not Applicable				
Last Update	7/2/2007				

Project Description

Project Title	Ministry of Finance				
Donor Project Number	72600071				
Donor	SWEDEN				
Project Description	Until 2003 support to MPF. From 2003 Support to the implementation of the SISTAFE reform through the SISTAFE Common Fund.				
Duration	1/1/2001 - 30/6/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 85.000.000				
Total Disbursed	SEK 83.245.979				
Total Disbursed until end of 2004	SEK 75.302.782				
Undisbursed	SEK 1.754.021				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 7.943.197	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 7.943.197
SWEDEN Contact	Karin Andersson Telephone: 21480300, Email: karin-anette.andersson@sida.se				
DAC Codes and Sector	15120 Public sector financial management				
Location	National				
MDG's	Not Applicable				
Last Update	7/2/2007				

Project Description

Project Title	UEM Faculty Support				
Donor Project Number	75007162-71,84				
Donor	SWEDEN				
Project Description	The aim is to strengthen the research capacity at University of Eduardo Mondlane (UEM) including research management, research policies,institutional development and scholarships for students.				
Duration	1/1/2001 - 30/9/2005				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 72.600.000				
Total Disbursed	SEK 69.324.174				
Total Disbursed until end of 2004	SEK 65.732.059				
Undisbursed	SEK 3.275.826				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	911.111	301.111	1.212.222
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	3.592.115	0	3.592.115
SWEDEN Contact	Joao Jussar Telephone: 01/480 336, Email: joao.jussar@sida.se				
DAC Codes and Sector	11420 Higher education				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	30/10/2006				

Project Description

Project Title	UEM Research cooperation				
Donor Project Number	75007275				
Mozambique Budget Project Number	EDU-1990-0701				
Donor	SWEDEN				
Project Description	The overall objective of the long-term support to Eduardo Mondlane University, UEM, is to strengthen the university's national role in training academic staff, including Master and Doctoral level, for the entire higher education system.				
Duration	1/3/2006 - 30/6/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 174.875.000				
Total Disbursed	SEK 41.172.280				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 133.702.720				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	14.829.500	3.950.675	3.682.000	22.462.175
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	18.710.105	8.700.000	8.700.000	8.900.000	45.010.105
Disbursements Forecast	Total 2008				
	60.123.220				
	Total 2009				
	47.000.000				
SWEDEN Contact	Sandra Diesel Telephone: 21480300, Email: sandra.diesel@foreign.ministry.se				
DAC Codes and Sector	11420 Higher education				
Government Counterpart	506100000 Universidade Eduardo Mondlane				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	14/5/2007				

Project Description

Project Title	Min of Science and Tech				
Donor Project Number	75007351				
Mozambique Budget Project Number	tbd				
Donor	SWEDEN				
Project Description	Support to the Ministry of Science and Technology				
Duration	1/7/2007 - 30/6/2009				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	SEK 20.000.000				
Total Disbursed	SEK 0				
Total Disbursed until end of 2004	SEK 0				
Undisbursed	SEK 20.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 5.000.000	Quarter 4 2007 5.000.000	Total 2007 10.000.000
Disbursements Forecast	Total 2008 10.000.000				
SWEDEN Contact	Sandra Diesel Telephone: 21480300, Email: sandra.diesel@foreign.ministry.se				
DAC Codes and Sector	11420 Higher education				
Government Counterpart	506100000 Universidade Eduardo Mondlane				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				