



Full Switzerland Disbursements Extract 2006

MTEF Forecasts 2007 - 2010

ODAmoz

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Financed by the European Commission



Index:	Pages
1. Introduction	3
2. Overview of aggregated Donor data in ODAmoz in US\$	4
3. Charts and List of Switzerland's Project Disbursements including Forecasts 2007 – 2010	12
4. Glossary of Fields mentioned in Project Fact Sheets	16
5. Individual Project Fact Sheets	20

Introduction:

The purpose of this full Switzerland 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of Switzerland's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Swiss Development Agency Cooperation Mozambique. Completeness and exactness can only be guaranteed up to the 1st Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all Switzerland project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all Switzerland's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

www.odamoz.org.mz

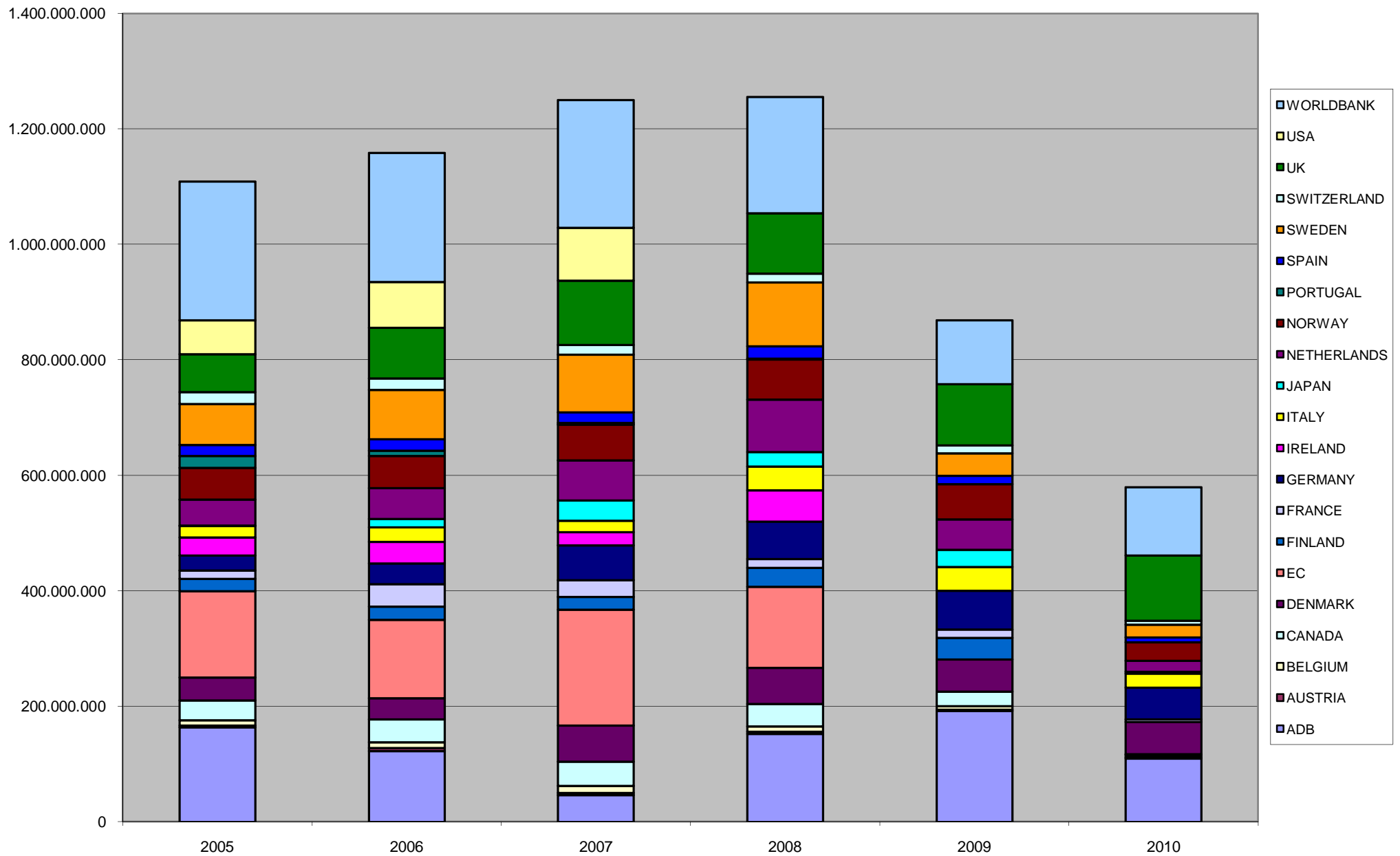
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the
OE 2007 Rate**

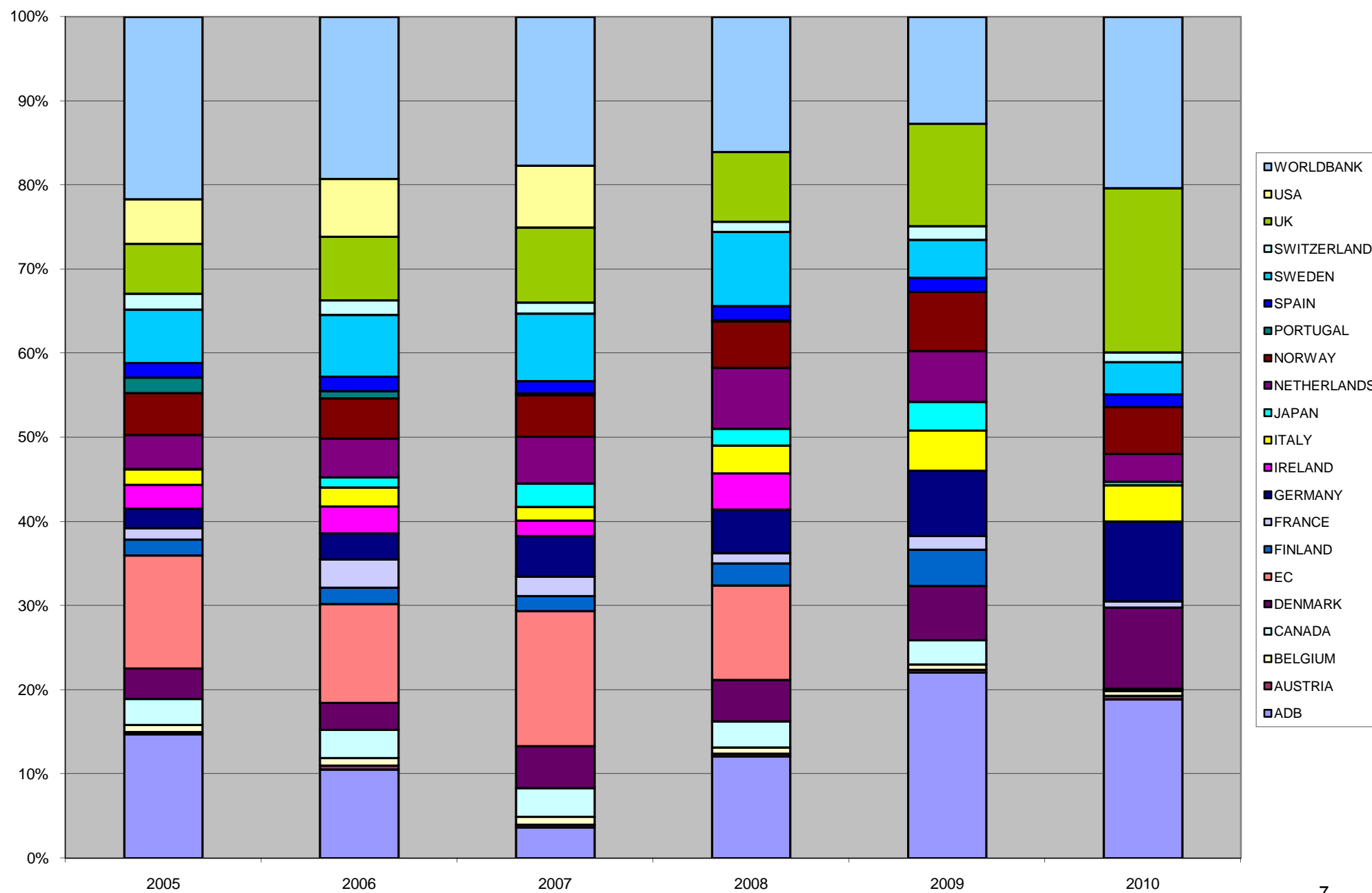
Donr/ Agency	Local Currency	Exchange Rate to US\$
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
Donors						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
SUM	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312
UN Agencies						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
SUM	44.891.066	56.713.811	70.206.987	64.707.377	53.973.239	250.000

Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)



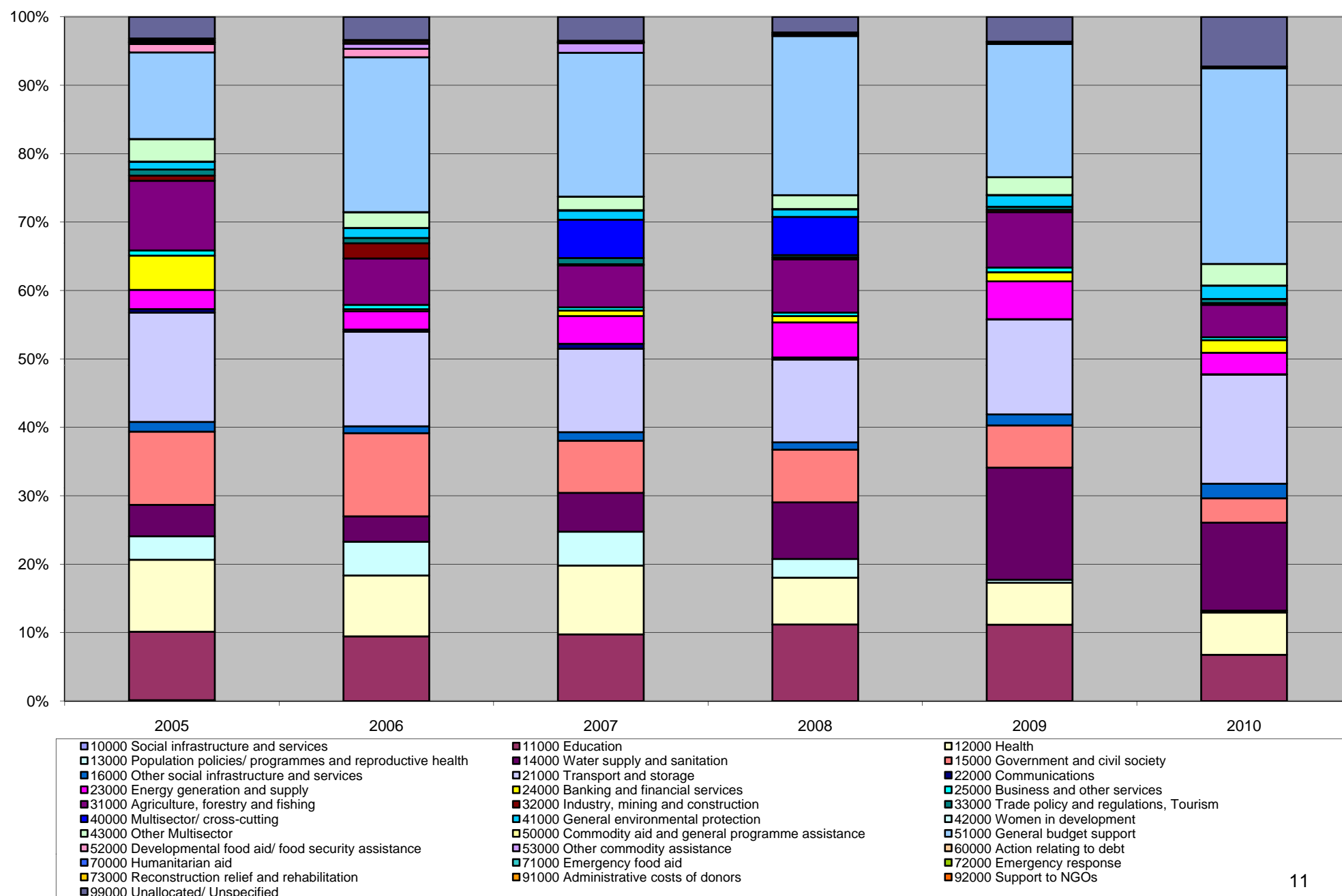
Total Aid Flows to Sectors 2005 - 2010 (US-\$)						
	2005	2006	2007	2008	2009	2010
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
Sum without UN	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312

Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)



- | | | |
|---|--|---|
| 10000 Social infrastructure and services | 11000 Education | 12000 Health |
| 13000 Population policies/ programmes and reproductive health | 14000 Water supply and sanitation | 15000 Government and civil society |
| 16000 Other social infrastructure and services | 21000 Transport and storage | 22000 Communications |
| 23000 Energy generation and supply | 24000 Banking and financial services | 25000 Business and other services |
| 31000 Agriculture, forestry and fishing | 32000 Industry, mining and construction | 33000 Trade policy and regulations, Tourism |
| 40000 Multisector/ cross-cutting | 41000 General environmental protection | 42000 Women in development |
| 43000 Other Multisector | 50000 Commodity aid and general programme assistance | 51000 General budget support |
| 52000 Developmental food aid/ food security assistance | 53000 Other commodity assistance | 60000 Action relating to debt |
| 70000 Humanitarian aid | 71000 Emergency food aid | 72000 Emergency response |
| 73000 Reconstruction relief and rehabilitation | 91000 Administrative costs of donors | 92000 Support to NGOs |
| 99000 Unallocated/ Unspecified | | |

Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)

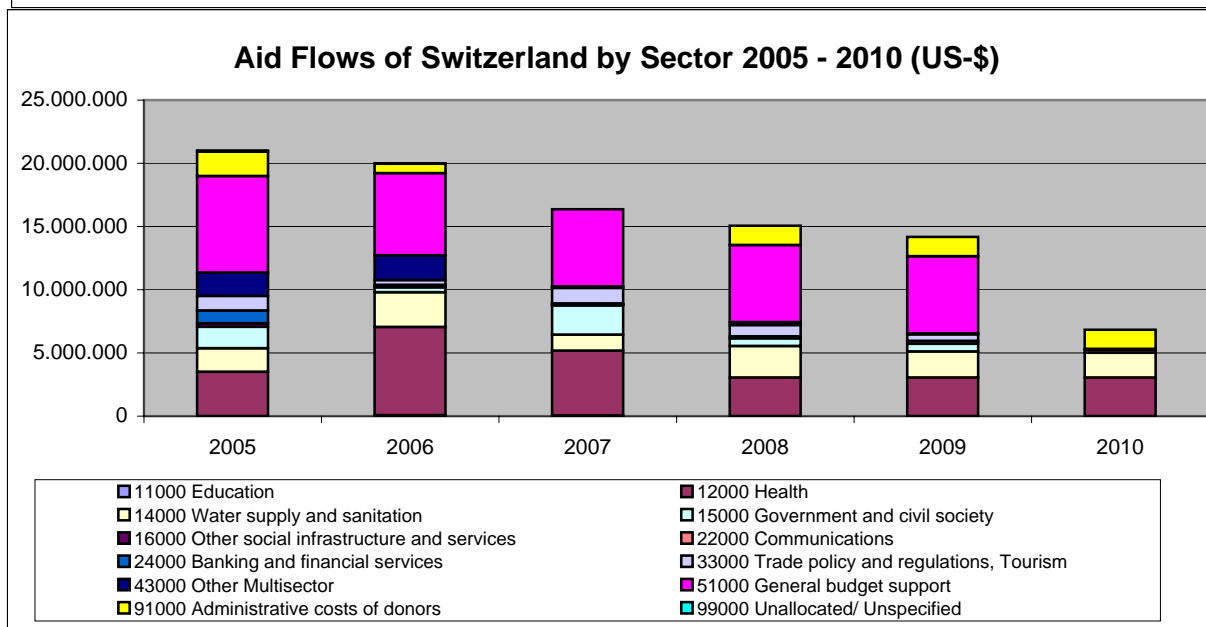
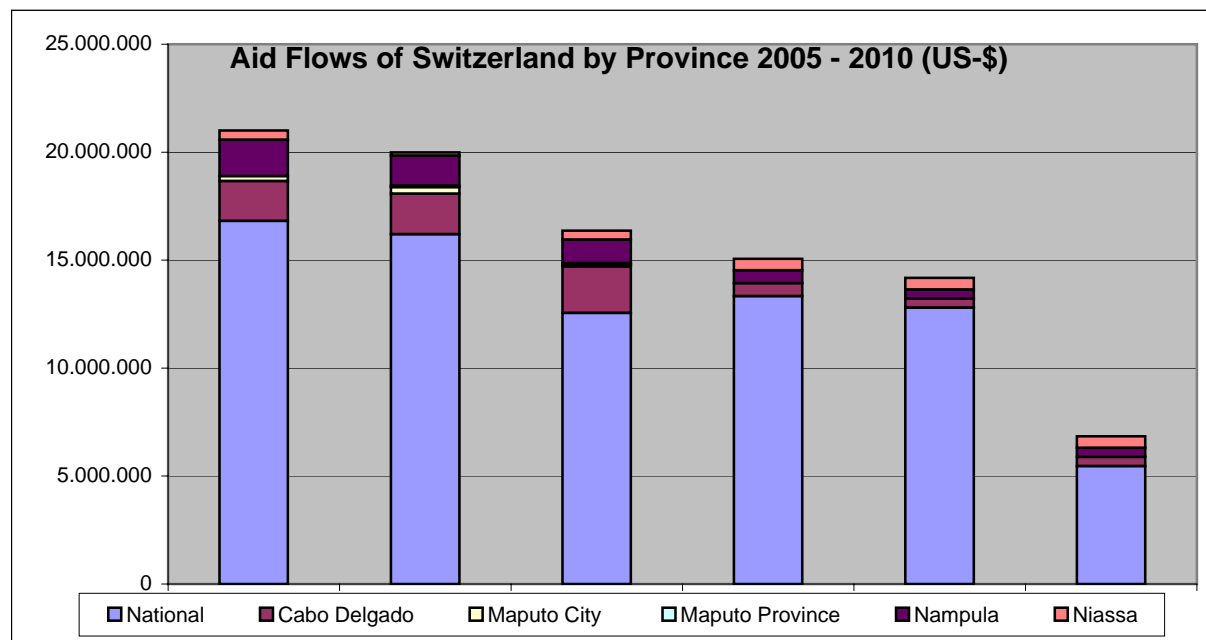


Aid Flows of Switzerland by Province 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
National	16.818.779	16.200.764	12.556.147	13.335.879	12.801.527	5.465.650
Cabo Delgado	1.847.456	1.875.954	2.151.358	595.420	419.848	419.848
Maputo City	229.008	305.344	95.420	0	0	0
Maputo Province	0	76.336	56489	0	0	0
Nampula	1.679.517	1.379.771	1.091.853	595.420	419.848	419.848
Niassa	432.570	154.199	410.942	534.351	534.351	534.351
Sum	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696

Aid Flows of Switzerland by Sector 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
11000 Education	0	76.336	56.489	0	0	0
12000 Health	3.503.053	6.977.099	5.125.668	3.053.435	3.053.435	3.053.435
14000 Water supply and sanitation	1.861.832	2.738.931	1.264.680	2.488.550	2.061.069	1.954.199
15000 Government and civil society	1.698.473	402.290	2.313.189	610.687	610.687	0
16000 Other social infrastructure and services	275.573	34.351	6.664	0	0	0
22000 Communications	0	0	76.336	152.672	229.008	229.008
24000 Banking and financial services	1.012.214	145.038	71.756	0	0	0
33000 Trade policy and regulations, Tourism	1.152.672	391.603	1.229.008	893.130	511.450	0
43000 Other Multisector	1.852.672	1.954.962	111.548	229.008	76.336	76.336
51000 General budget support	7.633.588	6.488.550	6.106.870	6.106.870	6.106.870	0
91000 Administrative costs of donors	1.936.641	756.489	0	1.526.718	1.526.718	1.526.718
99000 Unallocated/ Unspecified	80.611	26.718	0	0	0	0
Sum	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696



Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
SWITZERLAND																
SWITZERLAND	7F - 05097	Support for the Creation of the Junod Center in Ricatla	On Going	Off Budget	Project	11100 Education, level unspecified	CHF	148.000	100.000	48.000	0	100.000	74.000	0	0	0
SWITZERLAND	7F-00761	DECENTRALISATION/DEMOCRATISATION (PADEM)	On Going	Off Budget	Project	15140 Government administration	CHF	8.600.000	6.339.191	2.260.809	800.000	-594.000	1.240.000	0	0	0
SWITZERLAND	7F-01349	Small Projects COOF	On Going	Off Budget	Project	43010 Multisector aid	CHF	650.000	579.935	70.065	0	50.000	108.685	100.000	100.000	100.000
SWITZERLAND	7F-01358	Eastafrika Small Actions	On Going	Off Budget	Project	99800 UNALLOCATED/UNSPECIFIED	CHF	781.350	636.894	144.456	105.600	35.000	0	0	0	0
SWITZERLAND	7F-01360.13	Eastafrika Coof Support (Phase 13)	On Going	Off Budget	Project	43010 Multisector aid	CHF	24.800	3.456	21.344	0	0	3.456	0	0	0
SWITZERLAND	7F-01370 (19)	Co-ordination Maputo (Phase 2006-2007)	On Going	Off Budget	Project	91010 Administrative costs	CHF	3.740.000	3.528.000	212.000	2.537.000	991.000	0	2.000.000	2.000.000	2.000.000
SWITZERLAND	7F-02038	Solidarmed: Rehabilitation & Construction of health infrastructure in the District of Chiure	On Going	Off Budget	Project	12230 Basic health infrastructure	CHF	901.120	886.116	15.004	220.000	150.000	30.000	0	0	0
SWITZERLAND	7F-03175	Support to the Health Sector	On Going	On Budget	FC Prosaude	12100 Health, general	CHF	18.000.000	16.611.173	1.388.827	3.679.000	7.575.000	4.826.673	4.000.000	4.000.000	4.000.000
SWITZERLAND	7F-03175.02	Community Health (Solidarmed)	On Going	Off Budget	Project	12100 Health, general	CHF	14.330.000	2.057.951	12.272.049	0	500.000	1.607.951	0	0	0
SWITZERLAND	7F-03176	Culture support in Mozambique	Complete	Off Budget	Project	16061 Culture and recreation	CHF	950.000	814.730	135.270	361.000	45.000	8.730	0	0	0
SWITZERLAND	7F-03667	SMART Project - Provision of ARV Treatment	On Going	Off Budget	Project	12250 Infectious disease control	CHF	535.000	535.000	0	90.000	115.000	0	0	0	0
SWITZERLAND	7F-03712.02	Water Aid Contribution	On Going	Off Budget	Project	14020 Water supply and sanitation - large systems	CHF	550.000	0	550.000	0	0	0	700.000	700.000	700.000
SWITZERLAND	7F-03713.02	Water - Mandat Care (HAUPA)	On Going	Off Budget	Project	14020 Water supply and sanitation - large systems	CHF	4.725.000	2.940.000	1.785.000	1.440.000	1.500.000	1.500.000	1.360.000	1.100.000	1.100.000
SWITZERLAND	7F-03714	Governance	On Going	Off Budget	Project	15000 GOVERNMENT AND CIVIL SOCIETY	CHF	2.700.000	1.784.277	915.723	678.000	1.066.000	740.277	0	0	0
SWITZERLAND	7F-03722.01	Community Media Center / CMC	On Going	Off Budget	Project	22040 Information and communication technology (ICT)	CHF	1.000.000	100.000	900.000	0	0	100.000	200.000	300.000	300.000
SWITZERLAND	7F-03928	Anti-Retroviral Treatment Programme (Niassa & Maputo)	On Going	Off Budget	Project	12250 Infectious disease control	CHF	2.250.000	2.200.000	50.000	600.000	800.000	250.000	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
SWITZERLAND	7F-04038	Aguasan, Inst.Support & Policy Dialogue	On Going	On Budget	Project	14081 Education and training in water supply and sanitation	CHF	4.950.000	3.243.731	1.706.269	999.000	2.088.000	156.731	1.200.000	900.000	760.000
SWITZERLAND	7F-04180	Rural Development Northern Mozambique	On Going	Off Budget	Project	43040 Rural development	CHF	9.385.000	4.971.986	4.413.014	2.427.000	2.511.000	33.986	200.000	0	0
SWITZERLAND	SDC - PPF	Program of Planification & Decentralized Finances	On Going	On Budget	Project	15100 Government and civil society, general	CHF	250.000	250.000	0	0	0	250.000	0	0	0
SWITZERLAND	Seco - GBS	General Budget Support	On Going	On Budget	Budget Support	51000 General budget support	CHF	44.500.000	36.500.000	8.000.000	10.000.000	8.500.000	8.000.000	8.000.000	8.000.000	0
SWITZERLAND	Seco - Investment	Investment Promotion	On Going	Off Budget	Project	24030 Formal sector financial intermediaries	CHF	4.643.048	4.549.048	94.000	1.326.000	190.000	94.000	0	0	0
SWITZERLAND	Seco - Tax Reform	TA to support the Reform of the Tax System	On Going	On Budget	Project	15120 Public sector financial management	CHF	4.000.000	1.602.000	2.398.000	747.000	55.000	800.000	800.000	800.000	0
SWITZERLAND	Seco - Trade - IDEAS	Trade Promotion (IDEAS)	On Going	Off Budget	Project	33110 Trade policy and administrative management	CHF	513.000	513.000	0	80.000	343.000	90.000	0	0	0
SWITZERLAND	Seco - Trade - TNS	Trade Promotion - Technoserve	On Going	Off Budget	Project	33120 Trade facilitation	CHF	553.344	350.000	203.344	180.000	170.000	1.000.000	1.000.000	500.000	0
SWITZERLAND	Seco - Trade - Unido	Trade Promotion - Unido	On Going	Off Budget	Project	33120 Trade facilitation	CHF	2918411,45	1.250.000	1668411,45	1.250.000	0	520.000	170.000	170.000	0
Totals								131.598.073	92.346.488	39.251.585	27.519.600	26.190.000	21.434.489	19.730.000	18.570.000	8.960.000

Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> • The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information. • If the 'official' title is too long (more than 40-50 characters), try to shorten it. • Avoid abbreviations. • Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency). • Exclude information on project status, -phase, or -cycle and include them in the project description. <p><u>Examples:</u></p> <ul style="list-style-type: none"> • NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts" • BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – UN Specific Field
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.

Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p>Context: Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> • Problem to be addressed • Explanation on the national institutional and legal framework • Reference to findings of relevant reviews or evaluations. <p>Goals/objectives: The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p>Implementation:</p> <ul style="list-style-type: none"> • Key activities (main actions to achieve above described goals) • Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p>Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid</p> <p>If it is On/Off Budget, meaning it appears or does not appear in the current Orcamento Geral do Estado OGE; In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</p> <p>Whether it is Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study. Please explicitly chose the Fundo Commun out of the available list (NEW)</p>
16.	Total Amount	<p>The amount of "TOTAL" funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> • Zero values in the field 'committed funds' will not be displayed in reports. • "Own currency" values are automatically transformed into US \$ using average yearly exchange rates <p>UN Agencies: Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore (NEW)</p>
16.1	Donors' Name and Funding	<p>UN Agencies only: Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. This information</p>


Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year 2004 . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart. In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. See Annex II (NEW)
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> • To add another implementing organisation click on the "Add Another Implementing Organisation" button. • To delete an implementing organisation click on the "Delete" button on the respective row.
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. See Annex III</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.


Description of Data Fields and Data Entry Guidelines.

		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> • bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results) • having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement. • avoid to declare a project as nationwide whenever possible. <p>Remarks:</p> <ul style="list-style-type: none"> • If the project is a national project then select the "National" check box. • If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided. • To add another province click on the "Add Another Province" button. <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>

Project Description

Project Title	Support for the Creation of the Junod Center in Ricatla				
Donor Project Number	7F - 05097				
Donor	SWITZERLAND				
Project Description	<p>A number of Swiss missionaries have lived and worked in Southern Mozambique since the 1880s. Most of them were not only men and women of the church, they also developed an interest for the history and culture of the local population and surrounding fauna and flora. The most famous one was Henri Junod (1863 - 1934). An impressive collection of books, brochures, letters, pictures, and drawings from these missionaries lies in the archives of the Mission in Switzerland.</p> <p>This project wants to give Mozambicans access to this rich heritage from a period that is otherwise poorly documented. A 'Junod Center' will be established in Ricatla, 25 km north of Maputo, to house this heritag. It will also provide a site of study, debate, and exchange of knowledge and values, the ultimate goal of which is to help Mozambicans in their quest of identity.</p>				
Duration	1/8/2006 - 31/5/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CHF 148.000				
Total Disbursed	CHF 100.000				
Total Disbursed until end of 2004	CHF 0				
Undisbursed	CHF 48.000				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 100.000	Total 2006 100.000
	Quarter 1 2007 0	Quarter 2 2007 74.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 74.000
SWITZERLAND Contact	Giorgio Dhima Telephone: 21-315275/8, Email: giorgio.dhima@sdc.net				
DAC Codes and Sector	11100 Education, level unspecified				
Government Counterpart	Not Applicable				
Location  View Map	Province MAPUTO	District Marracuene			
MDG's	Not Applicable				
Last Update	15/5/2007				

Project Description

Project Title	DECENTRALISATION/DEMOCRATISATION (PADEM)				
Donor Project Number	7F-00761				
Donor	SWITZERLAND				
Project Description	The Projects supports 5 small municipalities in the Northern provinces of Mozambique (Cuamba, Metangula, Ilha de Moçambique, Montepuez, Mocimboa da Praia) in two aspects: Local Good Governance (training, accounting, tax system, land use and titles) and investment (mainly water and public building). The project links at national level with other projects supporting municipalities.				
Duration	1/3/2000 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CHF 8.600.000				
Total Disbursed	CHF 6.339.191				
Total Disbursed until end of 2004	CHF 5.893.191				
Undisbursed	CHF 2.260.809				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	0	176.201.0.4
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	200.000	200.000	200.000	200.000	800.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	-594.000	0	-594.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	240.000	0	1.000.000	0	1.240.000
SWITZERLAND Contact	Marc De Tollenaere Telephone: 21-315275/8, Email: marc.de.tollenaere@sdsc.net , omar.mangeira@sdsc.net				
DAC Codes and Sector	15140 Government administration				
Government Counterpart	900310000 Cidade de Nampula				
Location  View Map	Province	District			
	NIASSA	Cuamba			
	CABO DELGADO	Mocimboa da Praia			
		Montepuez			
	NAMPULA	Cidade de Nampula			

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p>
Comments	New DAC Code 15140.
Last Update	15/5/2007

Project Description

Project Title	Small Projects COOF				
Donor Project Number	7F-01349				
Donor	SWITZERLAND				
Project Description	This fund is used for several small requests in Mozambique which are not in our regular program activities. No pre-defined objectives are set, it could be for example sponsoring of cultural event, participation to international events, sport and development				
Duration	1/7/1994 - 31/12/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CHF 650.000				
Total Disbursed	CHF 579.935				
Total Disbursed until end of 2004	CHF 515.000				
Undisbursed	CHF 70.065				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 65.000
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 50.000	Total 2006 50.000
	Quarter 1 2007 14.935	Quarter 2 2007 31.250	Quarter 3 2007 31.250	Quarter 4 2007 31.250	Total 2007 108.685
Disbursements Forecast	Total 2008 100.000 Total 2009 100.000 Total 2010 100.000				
SWITZERLAND Contact	Thomas Litscher Telephone: 21-492744, Email: Thomas.Litscher@eda.admin.ch				
DAC Codes and Sector	43010 Multisector aid				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable				
Last Update	14/5/2007				

Project Description

Project Title	Eastafrika Small Actions				
Donor Project Number	7F-01358				
Donor	SWITZERLAND				
Project Description	This regional fund for east African countries is used to finance special requests that are not in our regular program or that were not planned in advance in our projects				
Duration	1/7/1995 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CHF 781.350				
Total Disbursed	CHF 636.894				
Total Disbursed until end of 2004	CHF 496.294				
Undisbursed	CHF 144.456				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	0	142.560..85
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	26.400	26.400	26.400	26.400	105.600
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	35.000	35.000
SWITZERLAND Contact	Thomas Litscher Telephone: 21-492744, Email: thomas.litscher@sdsc.net				
DAC Codes and Sector	99800 UNALLOCATED/ UNSPECIFIED				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable				
Last Update	15/5/2007				


Project Description

Project Title	Eastafrika Coof Support (Phase 13)				
Donor Project Number	7F-01360.13				
Donor	SWITZERLAND				
Project Description	This regional fund for East African countries is used to finance expert for special tasks (evaluation, backstopping, appraisal) that are not in our regular program or were not planned in advance in or projects.				
Duration	1/3/2006 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CHF 24.800				
Total Disbursed	CHF 3.456				
Total Disbursed until end of 2004	CHF 0				
Undisbursed	CHF 21.344				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	0	135.040..95
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	3.456	0	0	0	3.456
SWITZERLAND Contact	Thomas Litscher Telephone: 21-492744, Email: Thomas.Litscher@eda.admin.ch				
DAC Codes and Sector	43010 Multisector aid				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable				
Last Update	15/5/2007				

Project Description

Project Title	Co-ordination Maputo (Phase 2006-2007)				
Donor Project Number	7F-01370 (19)				
Donor	SWITZERLAND				
Project Description	This fund is used to pay all internal costs of management and supervision of the Swiss Program in Mozambique (called the coordination office). This include expatriate costs, local staff costs, travel, building, logistics and all running cost of our representation.				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CHF 3.740.000				
Total Disbursed	CHF 3.528.000				
Total Disbursed until end of 2004	CHF 0				
Undisbursed	CHF 212.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 295.531.7.4
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 2.537.000	Total 2005 2.537.000
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 991.000	Total 2006 991.000
Disbursements Forecast	Total 2008 2.000.000 Total 2009 2.000.000 Total 2010 2.000.000				
SWITZERLAND Contact	Markus Duerst Telephone: 21-315275/8, Email: markus.duerst@sdg.net				
DAC Codes and Sector	91010 Administrative costs				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable				
Last Update	15/5/2007				

Project Description

Project Title	Solidarmed: Rehabilitation & Construction of health infrastructure in the District of Chiure				
Donor Project Number	7F-02038				
Donor	SWITZERLAND				
Project Description	Support in the improvement and the creation of new health infrastructure in a rural setting.				
Duration	1/1/2002 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CHF 901.120				
Total Disbursed	CHF 886.116				
Total Disbursed until end of 2004	CHF 501.116				
Undisbursed	CHF 15.004				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 151.116
	Quarter 1 2005 110.000	Quarter 2 2005 0	Quarter 3 2005 110.000	Quarter 4 2005 0	Total 2005 220.000
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 100.000	Quarter 4 2006 50.000	Total 2006 150.000
	Quarter 1 2007 15.000	Quarter 2 2007 0	Quarter 3 2007 15.000	Quarter 4 2007 0	Total 2007 30.000
SWITZERLAND Contact	Giorgio Dhima Telephone: 21-315275/8, Email: giorgio.dhima@sdsc.net				
DAC Codes and Sector	12230 Basic health infrastructure				
Government Counterpart	900210000 Cidade de Pemba				
Location  View Map	Province CABO DELGADO	District Chiure			
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

Comments	The programme aims to reconstruct health services that were destroyed during the war period in Mozambique in an area that is remote and lacks adequate funding in comparison to districts that benefit from large amounts of funding.
Last Update	15/5/2007

Project Description

Project Title	Support to the Health Sector				
Donor Project Number	7F-03175				
Mozambique Budget Project Number	FCs SAUDE				
Donor	SWITZERLAND				
Project Description	<p>Support to the Ministry of Health in improving the health status of the population through strengthening health systems focusing on equality, quality of health care and to service provision to the poorer and most vulnerable segments of the population.</p> <p>This program also provides financial and capacity building support for a community health program called Wiwanana. The program aims to promote better health within the community it works with. This is done through building knowledge and information and creating the capacity for the community to organize itself to identify health problems and ways to prevent and combat them.</p>				
Duration	1/1/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Prosaude				
Total Committed	CHF 18.000.000				
Total Disbursed	CHF 16.611.173				
Total Disbursed until end of 2004	CHF 5.330.500				
Undisbursed	CHF 1.388.827				
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005 1.839.500 Quarter 1 2006 3.787.500 Quarter 1 2007 26.673	Quarter 2 2004 0 Quarter 2 2005 0 Quarter 2 2006 0 Quarter 2 2007 4.800.000	Quarter 3 2004 0 Quarter 3 2005 1.839.500 Quarter 3 2006 3.787.500 Quarter 3 2007 0	Quarter 4 2004 0 Quarter 4 2005 0 Quarter 4 2006 0 Quarter 4 2007 0	Total 2004 5.330.500 Total 2005 3.679.000 Total 2006 7.575.000 Total 2007 4.826.673
Disbursements Forecast	Total 2008 4.000.000 Total 2009 4.000.000 Total 2010 4.000.000				

SWITZERLAND Contact	Giorgio Dhima Telephone: 21-315275/8, Email: giorgio.dhima@sdc.net
DAC Codes and Sector	12100 Health, general
Government Counterpart	580100000 Ministério da Saúde
Location	National
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Comments	Through the Health SWAP, SDC Mozambique has made available CHF 14'400'000 (from January 2004 to December 2006)to the General Common Fund (PROSAUDE), Provincial Common Fund and Drugs Pool.
Last Update	23/5/2007

Project Description

Project Title	Community Health (Solidarmed)				
Donor Project Number	7F-03175.02				
Donor	SWITZERLAND				
Project Description	This component provides financial and capacity building support for a community health program called Wiwanana. The program aims to promote better health within the community it works with. This is done through building knowledge and information and creating the capacity for the community to organize itself to identify health problems and ways to prevent and combat them.				
Duration	1/1/2007 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CHF 14.330.000				
Total Disbursed	CHF 2.057.951				
Total Disbursed until end of 2004	CHF 0				
Undisbursed	CHF 12.272.049				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	500.000	0	0	500.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	1.557.951	0	50.000	0	1.607.951
SWITZERLAND Contact	Giorgio Dhima Telephone: 21-315275/8, Email: giorgio.dhima@sdsc.net				
DAC Codes and Sector	12100 Health, general				
Government Counterpart	Not Applicable				
Location  View Map	Province	District			
	CABO DELGADO	Chiure			
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Comments	This program aims to support the empowerment of the community and the decentralization of decision making.				
Last Update	15/5/2007				


Project Description

Project Title	Culture support in Mozambique				
Donor Project Number	7F-03176				
Donor	SWITZERLAND				
Project Description	The program has four targets: 1) strengthen Mozambican identity through local, regional and international exchanges in cultural interactions, innovations an through training; 2) strengthen the effects of the Swiss development programmes (economy, governance, rural development, health, water) through a cultural dimension, particularly in rural areas; 3)preserve and further develop the cultural heritage of Swiss-Mozambican history in a lively and creative way ('Cem anos Missão Suíça'); 4)conduct a reflection on the link between culture and development and formulate recommendations to be translated into strategic orientations for the next phase.				
Duration	1/11/2003 - 30/6/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CHF 950.000				
Total Disbursed	CHF 814.730				
Total Disbursed until end of 2004	CHF 400.000				
Undisbursed	CHF 135.270				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	0	200.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	361.000	0	361.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	45.000	0	0	45.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	8.730	0	0	0	8.730
SWITZERLAND Contact	Giorgio Dhima Telephone: 21-315275/8, Email: giorgio.dhima@sdg.net				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable				
Last Update	15/5/2007				

Project Description


Project Title	SMART Project - Provision of ARV Treatment				
Donor Project Number	7F-03667				
Donor	SWITZERLAND				
Project Description	Provision of antiretroviral treatment at rural hospitals in Eastern and Southern Africa (Tanzania, Mozambique, Lesotho, Zimbabwe).				
Duration	1/7/2004 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CHF 535.000				
Total Disbursed	CHF 535.000				
Total Disbursed until end of 2004	CHF 330.000				
Undisbursed	CHF 0				
Disbursements to Date (Year)	Quarter 1 2005 45.000	Quarter 2 2005 0	Quarter 3 2005 45.000	Quarter 4 2005 0	Total 2005 90.000
	Quarter 1 2006 0	Quarter 2 2006 115.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 115.000
SWITZERLAND Contact	Natalie Vesco / SDC - Bern Telephone: , Email:				
DAC Codes and Sector	12250 Infectious disease control				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	In Mozambique ART roll-out is planned to start by March 2006. The program has been working on the infrastructure up to now. It is expected to put 50 patients under ART by the end of the year. The project also includes components of home based care and voluntary testing and counselling.				
Last Update	15/5/2007				

Project Description

Project Title	Water Aid Contribution				
Donor Project Number	7F-03712.02				
Donor	SWITZERLAND				
Project Description	Rural water supply and institutional support to provincial water authorities and districts in Niassa province.				
Duration	1/1/2007 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CHF 550.000				
Total Disbursed	CHF 0				
Total Disbursed until end of 2004	CHF 0				
Undisbursed	CHF 550.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 180.000
Disbursements Forecast	Total 2008 700.000 Total 2009 700.000 Total 2010 700.000				
SWITZERLAND Contact	Bruno Duffau Telephone: 21-495775, Email: aguasan@tvcabo.co.mz				
DAC Codes and Sector	14020 Water supply and sanitation - large systems				
Government Counterpart	900110000 Cidade de Lichinga				
Location  View Map	Province District NIASSA All Districts				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Comments	New Credit Proposal				
Last Update	17/5/2007				

Project Description

Project Title	Water - Mandat Care (HAUPA)				
Donor Project Number	7F-03713.02				
Donor	SWITZERLAND				
Project Description	Rural water supply and institutional support to provincial water authorities and districts in Nampula and Cabo Delgado provinces				
Duration	1/3/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CHF 4.725.000				
Total Disbursed	CHF 2.940.000				
Total Disbursed until end of 2004	CHF 0				
Undisbursed	CHF 1.785.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 746.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 1.440.000	Total 2005 1.440.000
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 1.500.000	Total 2006 1.500.000
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 1.500.000	Quarter 4 2007 0	Total 2007 1.500.000
Disbursements Forecast	Total 2008 1.360.000 Total 2009 1.100.000 Total 2010 1.100.000				
SWITZERLAND Contact	Bruno Duffau Telephone: 21-495775, Email: aguasan@tvcabo.co.mz				
DAC Codes and Sector	14020 Water supply and sanitation - large systems				
Government Counterpart	900310000 Cidade de Nampula				

Location  View Map	Province	District
	CABO DELGADO	All Districts
	NAMPULA	All Districts
MDG's	Not Applicable	
Last Update	17/5/2007	

Project Description


Project Title	Governance				
Donor Project Number	7F-03714				
Donor	SWITZERLAND				
Project Description	Contribute to building a sustainable, transparent, accountable, responsive and legitimized (central and local) government and public sector in Mozambique, based on power-sharing mechanisms, consolidation of peace and democracy as well as increased participation of Mozambican citizens in public affairs - capable of producing and delivering the public policies, services and goods necessary for economic growth and poverty reduction.				
Duration	1/7/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CHF 2.700.000				
Total Disbursed	CHF 1.784.277				
Total Disbursed until end of 2004	CHF 0				
Undisbursed	CHF 915.723				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	339.000	0	339.000	0	678.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	533.000	0	533.000	0	1.066.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	40.277	0	700.000	0	740.277
SWITZERLAND Contact	Marc De Tollenaere Telephone: 21-315275/8, Email: marc.detollenaere@sdg.net				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Not Applicable				
Comments	For 2006 decentralisation and governance monitoring were defined as the main areas of intervention. Projects are being conceptualised and implemented.				
Last Update	18/5/2007				

Project Description

Project Title	Community Media Center / CMC				
Donor Project Number	7F-03722.01				
Donor	SWITZERLAND				
Project Description	Project objectives are: - Community access to information and communication increased in Mozambique; - A sustainable national network of CMCs in rural areas; - Information and services adapted to the needs of communities; - A support centre serving all community ICT and radio initiatives;				
Duration	1/7/2004 - 31/3/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CHF 1.000.000				
Total Disbursed	CHF 100.000				
Total Disbursed until end of 2004	CHF 0				
Undisbursed	CHF 900.000				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	0	500.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	100.000	0	0	0	100.000
Disbursements Forecast	Total 2008 200.000 Total 2009 300.000 Total 2010 300.000				
SWITZERLAND Contact	Markus Duerst Telephone: 21-315275/8, Email: markus.duerst@sdsc.net				
DAC Codes and Sector	22040 Information and communication technology (ICT)				
Government Counterpart	520100000 Ministério da Ciência e Tecnologia				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Comments	<p>Long Term national goal of the project: an ICT access point in every district of the country.</p> <p>Immediate goal of the project: up to twenty CMCs in Mozambique by November 2006.</p> <p>New DAC code 15110.</p>
Last Update	18/5/2007

Project Description

Project Title	Anti-Retroviral Treatment Programme (Niassa & Maputo)				
Donor Project Number	7F-03928				
Donor	SWITZERLAND				
Project Description	Support for the Mozambican HIV/AIDS program. This program provides treatment and care for PLWHA in an urban setting and rural setting. This includes working to prevent mother to child transmission and the treatment of opportunistic infections. It also provides TA as well as training for health care workers.				
Duration	1/11/2004 - 31/10/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CHF 2.250.000				
Total Disbursed	CHF 2.200.000				
Total Disbursed until end of 2004	CHF 600.000				
Undisbursed	CHF 50.000				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	0	600.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	150.000	150.000	150.000	150.000	600.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	400.000	400.000	0	800.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	200.000	0	50.000	0	250.000
SWITZERLAND Contact	Giorgio Dhima Telephone: 21-315275/8, Email: giorgio.dhima@sdsc.net				
DAC Codes and Sector	12250 Infectious disease control				
Government Counterpart	580100000 Ministério da Saúde				
Location  View Map	Province NIASSA MAPUTO CITY	District Lichinga All Localities			


MDG's	<p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>
Comments	Through this program MSF was providing treatment for 3,000 patients by mid-2005. Decentralization of national HIV/AIDS healthcare and integration of it into the nationalHealth System are some of the other major challenges this program attempts to tackle.
Last Update	18/5/2007

Project Description

Project Title	Aguasán, Inst.Support & Policy Dialogue				
Donor Project Number	7F-04038				
Donor	SWITZERLAND				
Project Description	The Aguasan project consists of an office of TA that participate in policy dialogue, supervise our NGO partners (CARE and Water Aid) and manages Swiss support to central and provincial water authorities (DPOPH and DNA). A special focus is given in human resources and training (including a scholarship program) as well as institutional support in general.				
Duration	1/1/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	CHF 4.950.000				
Total Disbursed	CHF 3.243.731				
Total Disbursed until end of 2004	CHF 0				
Undisbursed	CHF 1.706.269				
Disbursements to Date (Year)	Quarter 1 2005 499.500	Quarter 2 2005 0	Quarter 3 2005 499.500	Quarter 4 2005 0	Total 2005 999.000
	Quarter 1 2006 1.044.000	Quarter 2 2006 0	Quarter 3 2006 1.044.000	Quarter 4 2006 0	Total 2006 2.088.000
	Quarter 1 2007 156.731	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 156.731
Disbursements Forecast	Total 2008 1.200.000 Total 2009 900.000 Total 2010 760.000				
SWITZERLAND Contact	Bruno Duffau Telephone: 21-495775, Email: aguasan@tvcabo.co.mz				
DAC Codes and Sector	14081 Education and training in water supply and sanitation				
Government Counterpart	470100000 Ministério das Obras Públicas e Habitação				
Location	National				


MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	NB: Forecasts for years 2008, 2009 & 2010 correspond to the Aguasan project under the new CP
Last Update	15/5/2007

Project Description

Project Title	Rural Development Northern Mozambique				
Donor Project Number	7F-04180				
Donor	SWITZERLAND				
Project Description	The project aims at: 1) increase productivity and commercialization, 2) contribute to the participation of the communities in the district planning dynamics and 3) promote micro-credit in rural areas. Additionally, Switzerland is participating in a pool funding on land issues and wish to promote post harvest technologies.				
Duration	1/4/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CHF 9.385.000				
Total Disbursed	CHF 4.971.986				
Total Disbursed until end of 2004	CHF 0				
Undisbursed	CHF 4.413.014				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	2.427.000	0	2.427.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	2.511.000	0	2.511.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	33.986	0	0	0	33.986
Disbursements Forecast	Total 2008 200.000				
SWITZERLAND Contact	Fernando Pililão Telephone: 21-315275/8, Email: fernando.pililão@sdc.net				
DAC Codes and Sector	43040 Rural development				
Government Counterpart	Not Applicable				
Location  View Map	Province CABO DELGADO NAMPULA	District All Districts All Districts			

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p>
Last Update	15/5/2007

Project Description

Project Title	Program of Planification & Decentralized Finances				
Donor Project Number	SDC - PPFD				
Donor	SWITZERLAND				
Project Description	The long term objective of the project is to contribute to poverty reduction through improved local governance in the rural districts of Nampula. The immediate objective is to increase access by rural communities to basic infrastructure and public services, through sustainable and replicable forms of decentralized participatory planning, financing and capacity building at the district level.				
Duration	1/1/2007 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	CHF 250.000				
Total Disbursed	CHF 250.000				
Total Disbursed until end of 2004	CHF 0				
Undisbursed	CHF 0				
Disbursements to Date (Year)	Quarter 1 2007 250.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 250.000
SWITZERLAND Contact	Marc De Tollenaere Telephone: 21-315275/8, Email: marc.de.tollenaere@sdc.net				
DAC Codes and Sector	15100 Government and civil society, general				
Government Counterpart	900310000 Cidade de Nampula				
Location  View Map	Province District NAMPULA All Districts				
MDG's	Not Applicable				
Last Update	18/5/2007				

Project Description

Project Title	General Budget Support				
Donor Project Number	Seco - GBS				
Donor	SWITZERLAND				
Project Description	The programme aims at contributing to poverty reduction by supporting the implementation of sound macroeconomic policies for the development of a dynamic market economy and by providing a financial contribution for increased resource allocations for poverty reduction. The Swiss Government is committed to support, in the medium run, the economic and social development of Mozambique in laying down the framework for an open market economy and implementing structural reforms on the basis of Mozambique's Poverty Reduction Strategy (PARPA).				
Duration	24/6/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	CHF 44.500.000				
Total Disbursed	CHF 36.500.000				
Total Disbursed until end of 2004	CHF 10.000.000				
Undisbursed	CHF 8.000.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 10.000.000	Quarter 4 2005 0	Total 2005 10.000.000
	Quarter 1 2006 8.500.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 8.500.000
	Quarter 1 2007 8.000.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 8.000.000
Disbursements Forecast	Total 2008 8.000.000 Total 2009 8.000.000				
SWITZERLAND Contact	Telma Loforte Telephone: 21-315275/8, Email: telma.loforte@sdg.net				
DAC Codes and Sector	51000 General budget support				
Government Counterpart	270100000 Ministério das Finanças				
Location	National				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Comments	Since it is directed budget support with financial contribution to implement the PARPA / PRSP, it also contributes indirectly to all other MDG targets. NB:Agreement ended 2006 and new agreement to be signed september 2007.
Last Update	18/5/2007

Project Description

Project Title	Investment Promotion				
Donor Project Number	Seco - Investment				
Donor	SWITZERLAND				
Project Description	<p>The program focuses on improving access to financial services to low income groups with an emphasis on medium size enterprises (SMEs).</p> <p>The project has two components: 1) Finance the transition of a Micro Finance Institution, Socremo, into a Commercial Bank; 2) Finance an investment program that provides an integral package of financing and technical assistance for the strengthening and expansion of SMEs.</p>				
Duration	1/1/2005 - 31/12/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CHF 4.643.048				
Total Disbursed	CHF 4.549.048				
Total Disbursed until end of 2004	CHF 3.033.048				
Undisbursed	CHF 94.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	1.326.000	0	0	1.326.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	190.000	0	0	0	190.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	94.000	0	0	94.000
SWITZERLAND Contact	Eneida Monteiro, Telma Loforte Telephone: 21-315275/8, Email: eneida.monteiro@sdsc.net , telma.loforte@sdsc.net				
DAC Codes and Sector	24030 Formal sector financial intermediaries				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	18/5/2007				

Project Description

Project Title	TA to support the Reform of the Tax System				
Donor Project Number	Seco - Tax Reform				
Donor	SWITZERLAND				
Project Description	The assistance is focusing on the reform of the direct taxation system, the strengthening of tax administration capacity and the implementation of a Centra Revenue Authority (CRA), integrating tax and customs operations.				
Duration	1/1/2001 - 30/4/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	CHF 4.000.000				
Total Disbursed	CHF 1.602.000				
Total Disbursed until end of 2004	CHF 0				
Undisbursed	CHF 2.398.000				
Disbursements to Date (Year)	Quarter 1 2005 747.000	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 747.000
	Quarter 1 2006 55.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 55.000
	Quarter 1 2007 800.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 800.000
Disbursements Forecast	Total 2008 800.000 Total 2009 800.000				
SWITZERLAND Contact	Telma Loforte Telephone: 21-315275/8, Email: telma.loforte@sdg.net				
DAC Codes and Sector	15120 Public sector financial management				
Government Counterpart	270200000 Direcção-Geral da Administração Tributaria dos Impostos				
Location	National				
MDG's	Not Applicable				
Comments	NB: New agreement to be signed in the near future.				
Last Update	18/5/2007				

Project Description

Project Title	Trade Promotion (IDEAS)				
Donor Project Number	Seco - Trade - IDEAS				
Donor	SWITZERLAND				
Project Description	<p>The Swiss program in the field of trade-related cooperation are a contribution to the implementation of the Integrated Framework (IF) Initiative in Mozambique, which aims at integrating trade into poverty reduction strategies and coordinating donor assistance.</p> <p>This component focuses on strengthening the capacity of the Mozambican Government to effectively participate in international trade negotiations.</p>				
Duration	1/1/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CHF 513.000				
Total Disbursed	CHF 513.000				
Total Disbursed until end of 2004	CHF 0				
Undisbursed	CHF 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	80.000	80.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	343.000	0	0	343.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	90.000	0	0	0	90.000
SWITZERLAND Contact	Eneida Monteiro, Telma Loforte Telephone: 21-315275/8, Email: eneida.monteiro@sdsc.net , telma.loforte@sdsc.net				
DAC Codes and Sector	33110 Trade policy and administrative management				
Government Counterpart	410100000 Ministério da Indústria e Comércio				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	18/5/2007				

Project Description

Project Title	Trade Promotion - Technoserve				
Donor Project Number	Seco - Trade - TNS				
Donor	SWITZERLAND				
Project Description	The objective of this project is to facilitate the adoption of the highest hygiene, worker safety, product quality and fair trade as well as environmental standards among up to 16 agroprocessing exporters of cashewnuts and to expend to fruits and vegetable sectors.				
Duration	1/10/2004 - 31/10/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CHF 553.344				
Total Disbursed	CHF 350.000				
Total Disbursed until end of 2004	CHF 0				
Undisbursed	CHF 203.344				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 180.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 180.000
	Quarter 1 2006 0	Quarter 2 2006 170.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 170.000
	Quarter 1 2007 0	Quarter 2 2007 1.000.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 1.000.000
Disbursements Forecast	Total 2008 1.000.000 Total 2009 500.000				
SWITZERLAND Contact	Eneida Monteiro, Telma Loforte Telephone: 21-315275/8, Email: eneida.monteiro@sdc.net , telma.loforte@sdc.net				
DAC Codes and Sector	33120 Trade facilitation				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	18/5/2007				

Project Description

Project Title	Trade Promotion - Unido				
Donor Project Number	Seco - Trade - Unido				
Donor	SWITZERLAND				
Project Description	<p>The project aims at enhancing the capacities of the Mozambican food safety and quality infrastructure. Emphasis will be put on improving the national capacity for food safety analyses, certification and inspection to enhance compliance with TBT/SPS systems requirements and international standards through the delivery of internationally recognized food testing services. Focus will be placed on upgrading the food microbiology and chemical analytical laboratories housed at Agricultural Research Institute (IIAM) to support food inspection and to facilitate exports in selected agro food sectors with important trade potential specifically cashew nut, honey, fish and fruit and vegetables. Calibration services provided by INNOQ, the National Institute for Quality, standardization and methodology, will also be strengthened along with repair and maintenance activities to provide service to the food testing (analysis) laboratories as well as to the industry. The project will also facilitate the achievement of international recognition of food testing, certificates and products along the Mozambican food chain. The expected project outcome is the improved export market access of Mozambican food products. Overall, a significant increase in the amount of exports and products in the food sector certified as internationally compliant, accreditation of the food analysis and metrology laboratories will provide a good indication of the success of the project.</p>				
Duration	1/2/2006 - 1/2/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	CHF 2.918.411..45				
Total Disbursed	CHF 1.250.000				
Total Disbursed until end of 2004	CHF 0				
Undisbursed	CHF 1.668.411..45				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	1.250.000	0	0	1.250.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	520.000	0	0	520.000
Disbursements Forecast	Total 2008 170.000 Total 2009 170.000				
SWITZERLAND Contact	Eneida Monteiro, Telma Loforte Telephone: 21-315275/8, Email: eneida.monteiro@sdsc.net , telma.loforte@sdsc.net				
DAC Codes and Sector	33120 Trade facilitation				
Government Counterpart	410100000 Ministério da Indústria e Comércio				

Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	18/5/2007