



Full UK Disbursements Extract 2006

MTEF Forecasts 2007 - 2010

ODAmoz

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Financed by the European Commission



Index:	Pages
1. Introduction	3
2. Overview of aggregated Donor data in ODAmoz in US\$	4
3. Charts and List of UK's Project Disbursements including Forecasts 2007 – 2010	12
4. Glossary of Fields mentioned in Project Fact Sheets	16
5. Individual Project Fact Sheets	20

Introduction:

The purpose of this full UK 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of UK's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by DFID in Mozambique. Completeness and exactness can only be guaranteed up to the 1st Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all UK project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all UK's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

www.odamoz.org.mz

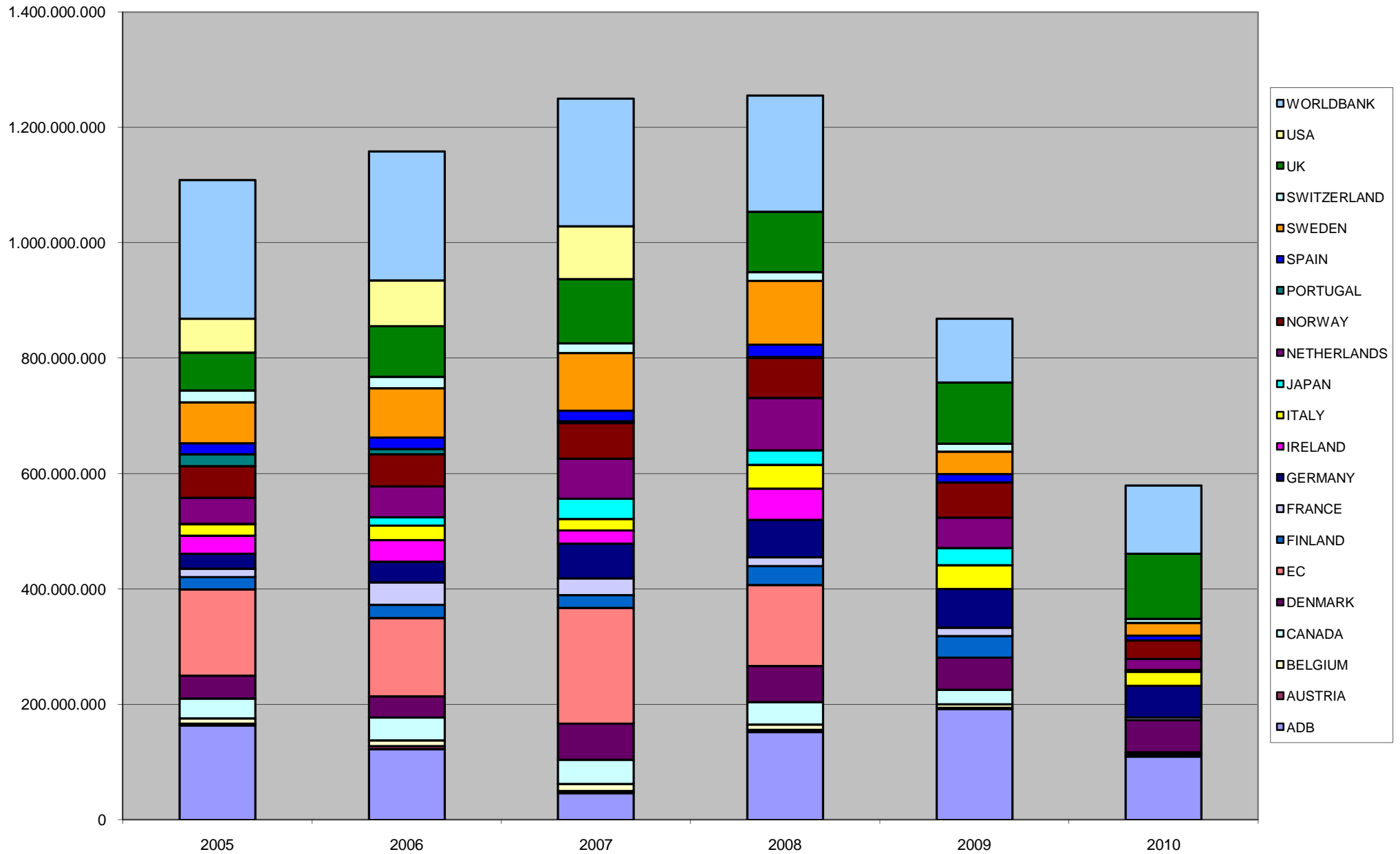
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the
OE 2007 Rate**

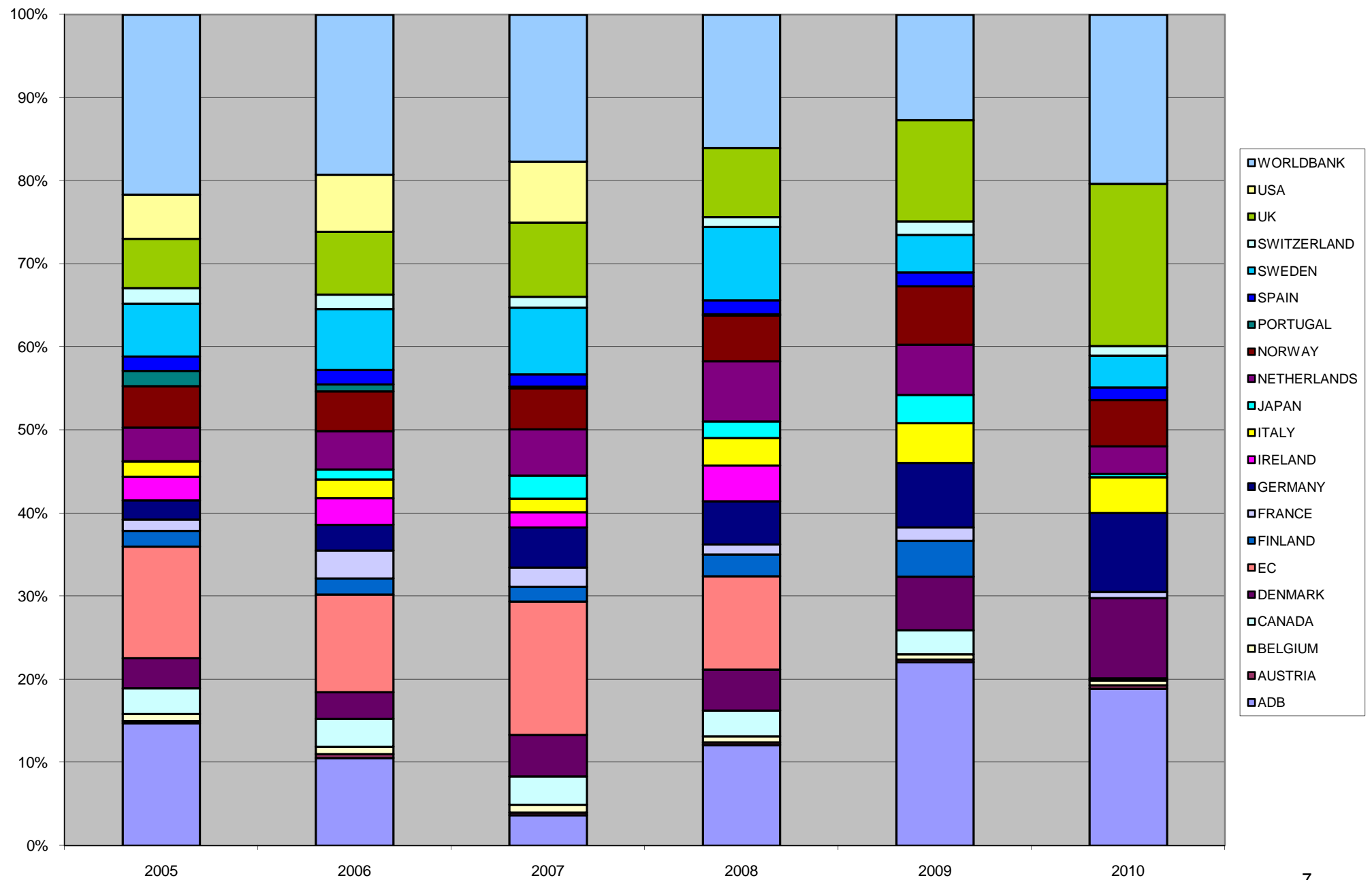
Donr/ Agency	Local Currency	Exchange Rate to US\$
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
Donors						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
SUM	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312
UN Agencies						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
SUM	44.891.066	56.713.811	70.206.987	64.707.377	53.973.239	250.000

Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)



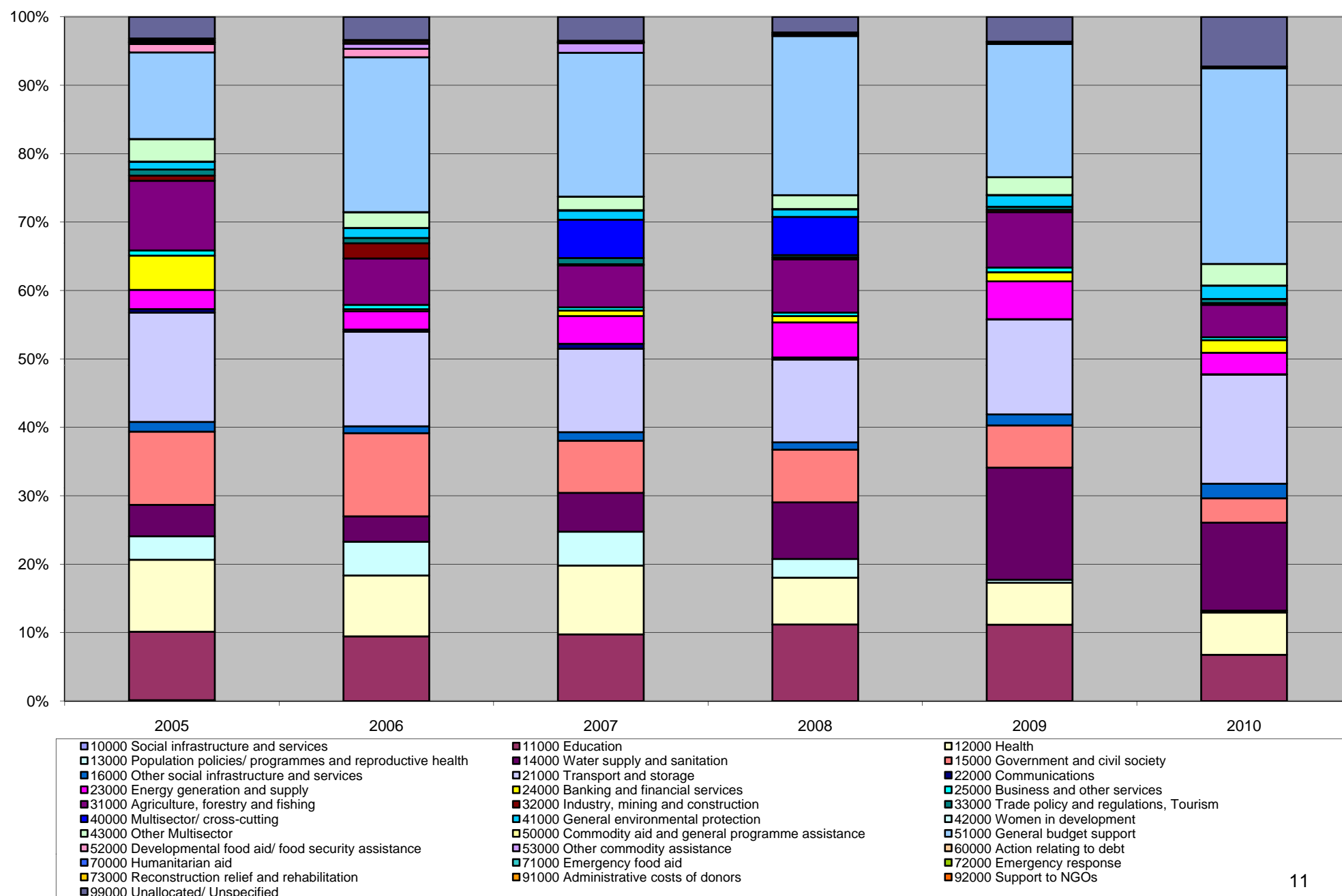
Total Aid Flows to Sectors 2005 - 2010 (US-\$)						
	2005	2006	2007	2008	2009	2010
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
Sum without UN	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312

Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)



- | | | |
|---|--|---|
| 10000 Social infrastructure and services | 11000 Education | 12000 Health |
| 13000 Population policies/ programmes and reproductive health | 14000 Water supply and sanitation | 15000 Government and civil society |
| 16000 Other social infrastructure and services | 21000 Transport and storage | 22000 Communications |
| 23000 Energy generation and supply | 24000 Banking and financial services | 25000 Business and other services |
| 31000 Agriculture, forestry and fishing | 32000 Industry, mining and construction | 33000 Trade policy and regulations, Tourism |
| 40000 Multisector/ cross-cutting | 41000 General environmental protection | 42000 Women in development |
| 43000 Other Multisector | 50000 Commodity aid and general programme assistance | 51000 General budget support |
| 52000 Developmental food aid/ food security assistance | 53000 Other commodity assistance | 60000 Action relating to debt |
| 70000 Humanitarian aid | 71000 Emergency food aid | 72000 Emergency response |
| 73000 Reconstruction relief and rehabilitation | 91000 Administrative costs of donors | 92000 Support to NGOs |
| 99000 Unallocated/ Unspecified | | |

Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)



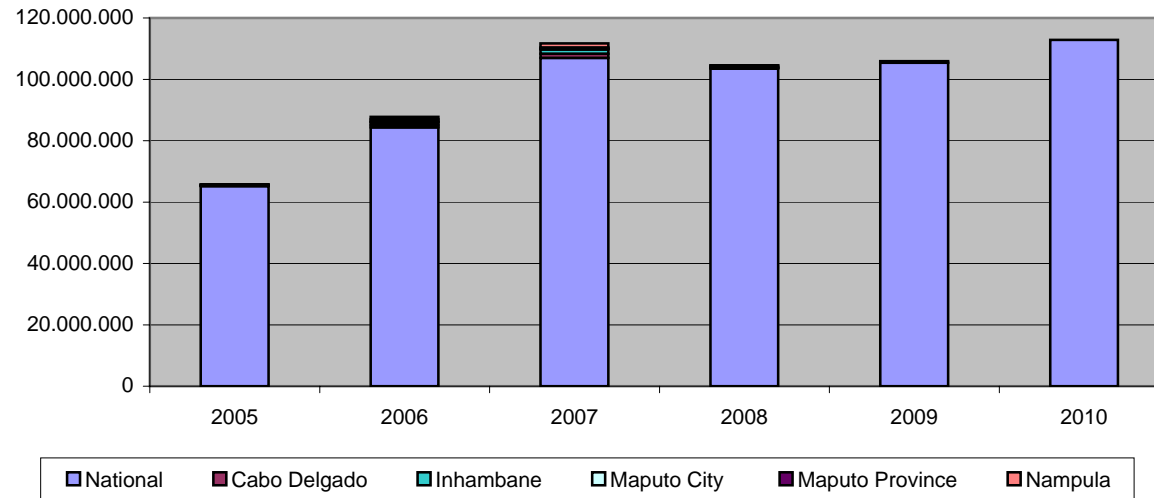
Aid Flows of UK by Province 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
National	65.191.640	84.319.250	106.945.173	103.518.964	105.405.171	112.837.930
Cabo Delgado	117.028	856.358	1.382.356	172.414	0	0
Inhambane	117.028	856.358	1.382.356	172.414	0	0
Maputo City	218.207	172.414	210.345	0	0	0
Maputo Province	0	728.183	431034	517.241	517.241	0
Nampula	117.028	856.358	1.382.356	172.414	0	0
Sum	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930

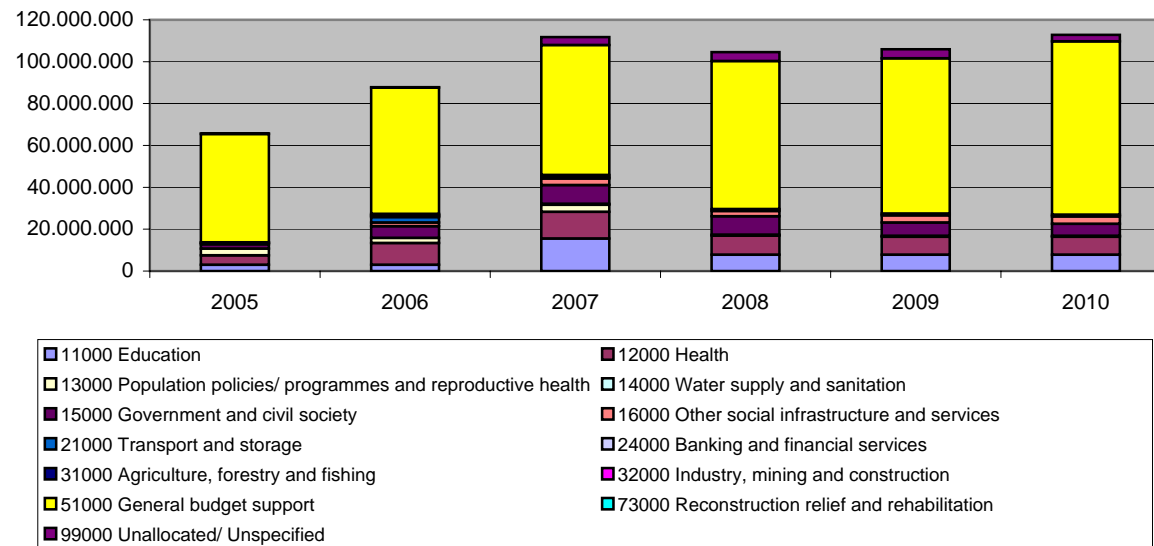
Aid Flows of UK by Sector 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
11000 Education	2.959.052	2.959.052	15.517.242	7.758.621	7.758.621	7.758.621
12000 Health	4.495.702	10.428.729	12.767.758	9.137.930	8.620.689	8.620.689
13000 Population policies/ programmes and reproductive health	3.228.876	2.427.103	3.387.586	0	0	0
14000 Water supply and sanitation	0	0	431.034	431.034	431.034	431.034
15000 Government and civil society	2.066.968	5.620.471	8.945.345	8.777.585	6.353.447	5.768.965
16000 Other social infrastructure and services	0	1.724.138	3.103.448	2.586.207	3.448.276	3.448.276
21000 Transport and storage	0	2.633.793	0	0	0	0
24000 Banking and financial services	694.855	424.836	666.379	0	0	0
31000 Agriculture, forestry and fishing	20.703	536.316	1.034.483	862.069	862.069	862.069
32000 Industry, mining and construction	211.912	517.241	0	0	0	0
51000 General budget support	51.724.138	60.344.828	62.068.966	70.689.655	74.137.931	82.758.621
73000 Reconstruction relief and rehabilitation	0	0	0	0	0	0
99000 Unallocated/ Unspecified	358.724	172.414	3.811.380	4.310.345	4.310.345	3.189.655
Sum	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930

Aid Flows of UK by Province 2005 - 2010 (US-\$)



Aid Flows of UK by Sector 2005 - 2010 (US-\$)



Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
UK																
UK	44	Health Sector Support Programme	Design	On Budget	FC Prosaude	12100 Health, general	GBP	16.500.000	0	16.500.000	0	0	3.700.000	3.700.000	3.700.000	3.700.000
UK	028-001	Essential Medicines-Pooling (FA)	Complete	Off Budget	SWAP	12220 Basic health care	GBP	24.500.000	24.500.000	0	1.000.000	0	0	0	0	0
UK	031-001	HIV/AIDS & Maternal Health (FA)	On Going	On Budget	FC HIV/SIDA	12000 HEALTH	GBP	10.750.000	10.728.386	21.614	1.312.500	4.512.500	1.300.000	1.300.000	1.300.000	1.300.000
UK	032-002	Education Sector Common Fund (FASE) (FA)	Complete	On Budget	SWAP	11100 Education, level unspecified	GBP	3.432.500	3.432.500	0	1.716.250	1.716.250	4.500.000	0	0	0
UK	037-001	Support to PSR	Complete	On Budget	FC UTRESP	15140 Government administration	GBP	6.000.000	2.003.397	3.996.603	580.720	500.000	0	0	0	0
UK	040-001	Direct Budget Support (FA)	Complete	On Budget	Budget Support	51000 General budget support	GBP	80.000.000	80.000.000	0	30.000.000	35.000.000	0	0	0	0
UK	044- 045-001	Education Sector Support (FASE)	On Going	On Budget	FC Fase	11100 Education, level unspecified	GBP	45.000.000	4.500.000	40.500.000	0	0	4.500.000	4.500.000	4.500.000	4.500.000
UK	044- 555-013	Insecticide Treated Net Roll-Out	On Going	Off Budget	Project	12250 Infectious disease control	GBP	8.580.000	1.968.937	6.611.063	203.628	1.490.063	2.405.300	300.000	0	0
UK	044-036-001	Support to SISTAFE (FA)	On Going	On Budget	FC UTRAFE	15120 Public sector financial management	GBP	11.300.000	9.187.722	2.112.278	526.067	2.100.000	2.000.000	1.750.000	250.000	0
UK	044-042-001	Road Fund Senior Transport Specialist	On Going	On Budget	Technical Assistance	15110 Economic and development policy/planning	GBP	450.000	41.009	408.991	7.709	15.300	222.000	36.000	0	36.000
UK	044-044-001	Institutional and Budget Support for the Decentralised Management of Regional Roads	On Going	Off Budget	SWAP	21010 Transport policy and administrative management	GBP	4.700.000	1.527.600	3.172.400	0	1.527.600	0	0	0	0
UK	044-047-001	Direct Budget Support	On Going	On Budget	Budget Support	51000 General budget support	GBP	215.000.000	36.000.000	179.000.000	0	0	36.000.000	41.000.000	43.000.000	48.000.000
UK	044-048-001	Sector Budget support to PRISE	Design	On Budget	FC Estradas	99810 Sectors not specified	GBP	19.390.000	0	19.390.000	0	0	2.000.000	2.500.000	2.500.000	1.850.000
UK	044-053-001	Public Sector Reform II	On Going	On Budget	FC UTRESP	15140 Government administration	GBP	2.000.000	0	2.000.000	0	0	500.000	500.000	500.000	500.000
UK	044-500-010	Community Land Use Fund	On Going	Off Budget	Project	31130 Agricultural land resources	GBP	2.095.000	501.181	1.593.819	12.008	311.063	600.000	500.000	500.000	500.000
UK	044-542-015	Support for Implementation of IAS in Banking System	On Going	Off Budget	Project	24020 Monetary institutions	GBP	1.110.000	920.731	189.269	403.016	246.405	386.500	0	0	0
UK	044-542-064	Support to SISTAFE (TC)	On Going	Off Budget	Technical Assistance	15120 Public sector financial management	GBP	300.000	116.131	183.869	79.751	11.886	50.000	25.000	25.000	0
UK	044-542-065	Direct Budget Support (TC)	On Going	Off Budget	Technical Assistance	15120 Public sector financial management	GBP	300.000	187.902	112.098	4.595	55.941	119.300	50.000	0	0
UK	044-542-068	Support to MONASO 5 Years Strategic Plan	On Going	Off Budget	Project	15150 Strengthening civil society	GBP	1.650.000	422.346	1.227.654	0	422.346	250.000	300.000	300.000	0
UK	044-542-069	Consolidating Democracy by enhancing the capacity and partnerships between key Mozambican stakeholders	On Going	Off Budget	Project	15150 Strengthening civil society	GBP	450.000	197.000	253.000	0	150.000	197.000	0	0	0
UK	044-542-070	Civil Society Fund for Economic and Political Governance	On Going	Off Budget	Project	15150 Strengthening civil society	GBP	5.000.000	4.400	4.995.600	0	4.400	600.000	1.180.000	1.360.000	1.560.000
UK	044-542-072	Mozambique 2007 Census	On Going	On Budget	Project	16062 Statistical capacity building	GBP	2.000.000	2.000.000	0	0	1.000.000	1.000.000	0	0	0
UK	044-555-007	Sexual & Reproductive Health (TC)	On Going	Off Budget	Project	13040 STD control including HIV/AIDS	GBP	13.345.250	11.343.702	2.001.548	1.872.748	1.407.720	1.964.800	0	0	0
UK	044-555-016	WB HIV/AIDS Adviser	On Going	Off Budget	Technical Assistance	99810 Sectors not specified	GBP	183.000	125.800	57.200	81.500	0	88.600	0	0	0
UK	044-595-025	Support to UNAIDS	On Going	Off Budget	Technical Assistance	99810 Sectors not specified	GBP	320.000	226.560	93.440	126.560	100.000	122.000	0	0	0
UK	524-013	Roads Reconst. (TC)	Complete	Off Budget	Technical Assistance	73000 Reconstruction relief	GBP	345.000	272.847	72.153	0	0	0	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
UK	540-009	Enterp. Dev.Project (PODE)	Complete	Off Budget	Project	32130 Small and medium-sized enterprises (SME) development	GBP	4.500.000	2.655.777	1.844.223	122.909	300.000	0	0	0	0
UK	555-009	Essential Medicines-Pooling (TC)	Complete	Off Budget	Technical Assistance	12220 Basic health care	GBP	500.000	401.357	98.643	91.379	46.100	0	0	0	0
UK	Not allocated	Revenue Reform	Design	On Budget	SWAP	15110 Economic and development policy/planning	GBP	6.000.000	0	6.000.000	0	0	1.000.000	1.000.000	1.000.000	1.000.000
UK	Not known	Mozambique Water and Sanitation Sector Budget Support	Design	On Budget	FC Aguas	14010 Water resources policy and administrative management	GBP	7.000.000	0	7.000.000	0	0	250.000	250.000	250.000	250.000
UK	To be allocated	Support to MPD	Design	On Budget	Project	15110 Economic and development policy/planning	GBP	1.000.000	0	1.000.000	0	0	250.000	250.000	250.000	250.000
UK	will be allocated	Support to GoM Social Protection programmes	Design	On Budget	Project	16010 Social/ welfare services	GBP	6.000.000	0	6.000.000	0	0	800.000	1.500.000	2.000.000	2.000.000
Totals								499.700.750	193.265.285	306.435.465	38.141.340	50.917.574	64.805.500	60.641.000	61.435.000	65.446.000

Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> • The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information. • If the 'official' title is too long (more than 40-50 characters), try to shorten it. • Avoid abbreviations. • Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency). • Exclude information on project status, -phase, or -cycle and include them in the project description. <p><u>Examples:</u></p> <ul style="list-style-type: none"> • NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts" • BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – UN Specific Field
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.

Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p>Context: Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> • Problem to be addressed • Explanation on the national institutional and legal framework • Reference to findings of relevant reviews or evaluations. <p>Goals/objectives: The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p>Implementation:</p> <ul style="list-style-type: none"> • Key activities (main actions to achieve above described goals) • Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p>Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid</p> <p>If it is On/Off Budget, meaning it appears or does not appear in the current Orcamento Geral do Estado OGE; In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</p> <p>Whether it is Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study. Please explicitly chose the Fundo Commun out of the available list (NEW)</p>
16.	Total Amount	<p>The amount of "TOTAL" funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> • Zero values in the field 'committed funds' will not be displayed in reports. • "Own currency" values are automatically transformed into US \$ using average yearly exchange rates <p>UN Agencies: Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore (NEW)</p>
16.1	Donors' Name and Funding	<p>UN Agencies only: Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. This information</p>

Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year 2004 . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart. In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. See Annex II (NEW)
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> • To add another implementing organisation click on the "Add Another Implementing Organisation" button. • To delete an implementing organisation click on the "Delete" button on the respective row.
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. See Annex III</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.

Description of Data Fields and Data Entry Guidelines.

		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> • bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results) • having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement. • avoid to declare a project as nationwide whenever possible. <p>Remarks:</p> <ul style="list-style-type: none"> • If the project is a national project then select the "National" check box. • If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided. • To add another province click on the "Add Another Province" button. <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>

Project Description

Project Title	Essential Medicines-Pooling (FA)				
Donor Project Number	028-001				
Donor	UK				
Project Description	To improve the availability and rational usage of essential medicines.				
Duration	22/12/2000 - 1/4/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) SWAP				
Total Committed	GBP 24.500.000				
Total Disbursed	GBP 24.500.000				
Total Disbursed until end of 2004	GBP 23.500.000				
Undisbursed	GBP 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	5.328.000	5.328.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	1.000.000	1.000.000
UK Contact	Paul Wafer Telephone: , Email:				
DAC Codes and Sector	12220 Basic health care				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 8: Develop a Global Partnership for Development Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries				
Last Update	18/7/2006				

Project Description

Project Title	HIV/AIDS & Maternal Health (FA)				
Donor Project Number	031-001				
Mozambique Budget Project Number	tbd				
Donor	UK				
Project Description	To promote the effective implementation of the National Strategic AIDS plan and Safe motherhood strategy.				
Duration	1/9/2001 - 1/1/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC HIV/SIDA				
Total Committed	GBP 10.750.000				
Total Disbursed	GBP 10.728.386				
Total Disbursed until end of 2004	GBP 4.603.386				
Undisbursed	GBP 21.614				
Disbursements to Date (Year)	Quarter 1 2004 2.880.000	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 3.146.400	Total 2004 6.026.400
	Quarter 1 2005 0	Quarter 2 2005 812.500	Quarter 3 2005 500.000	Quarter 4 2005 0	Total 2005 1.312.500
	Quarter 1 2006 4.012.500	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 500.000	Total 2006 4.512.500
	Quarter 1 2007 300.000	Quarter 2 2007 0	Quarter 3 2007 1.000.000	Quarter 4 2007 0	Total 2007 1.300.000
Disbursements Forecast	Total 2008 1.300.000 Total 2009 1.300.000 Total 2010 1.300.000				
UK Contact	Katie Bigmore Telephone: 21351400, Email:				
DAC Codes and Sector	12000 HEALTH				
Government Counterpart	580300000 Conselho Nacional de Combate ao HIV / SIDA				

Location	National
MDG's	<p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>
Comments	There are two Common Funds within the same project, PROSAUDE and CNCS.
Last Update	15/5/2007

Project Description

Project Title	Education Sector Common Fund (FASE) (FA)				
Donor Project Number	032-002				
Donor	UK				
Project Description	Strengthen the Mozambican Ministry of Education's systems and capacity to deliver the Sector Strategic Plan and meet the MDG targets in Education				
Duration	1/8/2004 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	GBP 3.432.500				
Total Disbursed	GBP 3.432.500				
Total Disbursed until end of 2004	GBP 0				
Undisbursed	GBP 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	1.716.250	1.716.250
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	716.250	1.000.000	0	0	1.716.250
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	2.500.000	0	2.000.000	0	4.500.000
UK Contact	Paul Wafer Telephone: , Email:				
DAC Codes and Sector	11100 Education, level unspecified				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Comments	The forecast includes a new Project which is under design				
Last Update	14/2/2007				

Project Description

Project Title	Support to PSR				
Donor Project Number	037-001				
Mozambique Budget Project Number	ADM-2000-0087				
Donor	UK				
Project Description	The main objective of the PSRS is to transform the Public Sector so it is better able to promote economic and social development and work towards the reduction of absolute poverty .				
Duration	28/10/2003 - 1/4/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) FC UTRESP				
Total Committed	GBP 6.000.000				
Total Disbursed	GBP 2.003.397				
Total Disbursed until end of 2004	GBP 922.677				
Undisbursed	GBP 3.996.603				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 343.562	Quarter 4 2004 299.719	Total 2004 643.281
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 580.720	Total 2005 580.720
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 500.000	Total 2006 500.000
UK Contact	Jane Rintoul Telephone: +258 21351400, Email:				
DAC Codes and Sector	15140 Government administration				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	Please note that the we can not located codificacao Organica for UTRESP				
Last Update	15/5/2007				

Project Description

Project Title	Direct Budget Support (FA)				
Donor Project Number	040-001				
Donor	UK				
Project Description	To support the evolution, implementation and monitoring of the PRSP (PARPA.				
Duration	5/5/2004 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant On Budget (for 2007) Budget Support				
Total Committed	GBP 80.000.000				
Total Disbursed	GBP 80.000.000				
Total Disbursed until end of 2004	GBP 15.000.000				
Undisbursed	GBP 0				
Disbursements to Date (Year)	Quarter 1 2004 21.600.000	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 21.600.000
	Quarter 1 2005 30.000.000	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 30.000.000
	Quarter 1 2006 35.000.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 35.000.000
UK Contact	Simon VandenBroeke Telephone: , Email:				
DAC Codes and Sector	51000 General budget support				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				

	Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Last Update	15/2/2007


Project Description

Project Title	Health Sector Support Programme				
Donor Project Number	044				
Mozambique Budget Project Number	tbd - CF Prosaude				
Donor	UK				
Project Description	To support successful implementation of the government of Mozambique's health sector strategy (PESS) within the context of second PRS				
Duration	1/6/2007 - 30/4/2011				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) FC Prosaude				
Total Committed	GBP 16.500.000				
Total Disbursed	GBP 0				
Total Disbursed until end of 2004	GBP 0				
Undisbursed	GBP 16.500.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 3.700.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 3.700.000
Disbursements Forecast	Total 2008 3.700.000 Total 2009 3.700.000 Total 2010 3.700.000				
UK Contact	Katie Bigmore Telephone: +258 21351400, Email:				
DAC Codes and Sector	12100 Health, general				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Goal 8: Develop a Global Partnership for Development Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries				

Project Description

Project Title	Education Sector Support (FASE)				
Donor Project Number	044- 045-001				
Mozambique Budget Project Number	tbd - CF FASE				
Donor	UK				
Project Description	Support the Implementation of Education Sector Strategy				
Duration	1/1/2007 - 31/12/2016				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC Fase				
Total Committed	GBP 45.000.000				
Total Disbursed	GBP 4.500.000				
Total Disbursed until end of 2004	GBP 0				
Undisbursed	GBP 40.500.000				
Disbursements to Date (Year)	Quarter 1 2007 4.500.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 4.500.000
Disbursements Forecast	Total 2008 4.500.000 Total 2009 4.500.000 Total 2010 4.500.000				
UK Contact	Paul Wafer Telephone: +258 21351400, Email:				
DAC Codes and Sector	11100 Education, level unspecified				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	15/5/2007				

Project Description

Project Title	Insecticide Treated Net Roll-Out				
Donor Project Number	044- 555-013				
Mozambique Budget Project Number	N/A				
Donor	UK				
Project Description	To develop a sustainable market for the provision of insecticide treated nets (ITNs), and re-treatment, for malaria prevention and reduction of childhood and maternal mortality in Mozambique.				
Duration	15/7/2004 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	GBP 8.580.000				
Total Disbursed	GBP 1.968.937				
Total Disbursed until end of 2004	GBP 69.946				
Undisbursed	GBP 6.611.063				
Disbursements to Date (Year)	Quarter 1 2004 3.663	Quarter 2 2004 0	Quarter 3 2004 8.263	Quarter 4 2004 1.981	Total 2004 13.907
	Quarter 1 2005 3.809	Quarter 2 2005 386	Quarter 3 2005 57.627	Quarter 4 2005 141.806	Total 2005 203.628
	Quarter 1 2006 226.563	Quarter 2 2006 723.500	Quarter 3 2006 362.900	Quarter 4 2006 177.100	Total 2006 1.490.063
	Quarter 1 2007 205.300	Quarter 2 2007 1.000.000	Quarter 3 2007 500.000	Quarter 4 2007 700.000	Total 2007 2.405.300
Disbursements Forecast	Total 2008 300.000				
UK Contact	Paul Wafer Telephone: +258 21351400, Email:				
DAC Codes and Sector	12250 Infectious disease control				
Government Counterpart	Not Applicable				
Location  View Map	Province CABO DELGADO NAMPULA INHAMBANE	District All Districts All Districts All Districts			

MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	15/5/2007

Project Description

Project Title	Support to SISTAFE (FA)				
Donor Project Number	044-036-001				
Mozambique Budget Project Number	tbd				
Donor	UK				
Project Description	The focus of SISTAFE is to modernise the systems and procedures, and to build capacity, in the following areas: planning and budgeting; budget execution and expenditure management (achieved through implementing a new computer-based accounting systems and simplified banking and cash management arrangements); procurement and asset management and internal control (primarily relating to the audit functions).				
Duration	1/11/2002 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC UTRAFE				
Total Committed	GBP 11.300.000				
Total Disbursed	GBP 9.187.722				
Total Disbursed until end of 2004	GBP 4.561.655				
Undisbursed	GBP 2.112.278				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 1.396.574	Quarter 4 2004 1.499.482	Total 2004 2.896.056
	Quarter 1 2005 0	Quarter 2 2005 526.067	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 526.067
	Quarter 1 2006 2.100.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 2.100.000
	Quarter 1 2007 2.000.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 2.000.000
Disbursements Forecast	Total 2008 1.750.000 Total 2009 250.000				
UK Contact	Jane Rintoul Telephone: 21351400, Email:				
DAC Codes and Sector	15120 Public sector financial management				
Government Counterpart	270400000 Unidade Técnica da Reforma da Administração Financeira do Estado				

Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Last Update	15/5/2007

Project Description

Project Title	Road Fund Senior Transport Specialist				
Donor Project Number	044-042-001				
Donor	UK				
Project Description	2. support the Road Fund in strengthening collaboration between Government, the World Bank, EC and other donors in the roads sector, identifying opportunities for policy, program, and procedural harmonization. This will include support to preparation and coordination of sector reviews, in particular ROADS III, as well as other key national reviews such as the GoM-donor Performance Assessment Framework				
Duration	1/8/2004 - 30/9/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Committed	GBP 450.000				
Total Disbursed	GBP 41.009				
Total Disbursed until end of 2004	GBP 0				
Undisbursed	GBP 408.991				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	8.640	8.640
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	7.709	0	0	7.709
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	15.300	0	15.300
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	18.000	102.000	0	102.000	222.000
Disbursements Forecast	Total 2008 36.000 Total 2010 36.000				
UK Contact	Emidio de Oliveira Telephone: 21351400, Email:				
DAC Codes and Sector	15110 Economic and development policy/planning				
Government Counterpart	475100000 Fundo de Estradas				
Location	National				

MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	15/5/2007

Project Description

Project Title	Institutional and Budget Support for the Decentralised Management of Regional Roads				
Donor Project Number	044-044-001				
Donor	UK				
Project Description	Increase Government capacity to plan and manage routine and periodic maintenance, and the rehabilitation of priority regional roads in harmony with the private sector and rural communities				
Duration	1/3/2006 - 28/2/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) SWAP				
Total Committed	GBP 4.700.000				
Total Disbursed	GBP 1.527.600				
Total Disbursed until end of 2004	GBP 0				
Undisbursed	GBP 3.172.400				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 1.527.600	Total 2006 1.527.600
UK Contact	Emidio de Oliveira Telephone: 21351400, Email:				
DAC Codes and Sector	21010 Transport policy and administrative management				
Government Counterpart	475100000 Fundo de Estradas				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				

Project Description

Project Title	Direct Budget Support					
Donor Project Number	044-047-001					
Mozambique Budget Project Number	tbd - GBS					
Donor	UK					
Project Description	To increase GoM's Financial and Institutional Capacity to Implement its Poverty Reduction Programme and reach its Poverty Reduction and Growth Goals					
Duration	1/1/2007 - 29/3/2011					
Project Status	Ongoing					
Funding Type	Grant On Budget (for 2007) Budget Support					
Total Committed	GBP 215.000.000					
Total Disbursed	GBP 36.000.000					
Total Disbursed until end of 2004	GBP 0					
Undisbursed	GBP 179.000.000					
Disbursements to Date (Year)	Quarter 1 2007 36.000.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 36.000.000	
Disbursements Forecast	Total 2008 41.000.000 Total 2009 43.000.000 Total 2010 48.000.000					
UK Contact	Simon Vanderbroeke Telephone: +258 21351400, Email:					
DAC Codes and Sector	51000 General budget support					
Government Counterpart	Not Applicable					
Location	National					

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p>
Last Update	17/5/2007

Project Description

Project Title	Sector Budget support to PRISE				
Donor Project Number	044-048-001				
Mozambique Budget Project Number	tbd				
Donor	UK				
Project Description	To improve Rural Accessibility and Poverty focus of the road sector through support to the government of Mozambique led strategy and strong sector approach				
Duration	1/6/2007 - 31/3/2017				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) FC Estradas				
Total Committed	GBP 19.390.000				
Total Disbursed	GBP 0				
Total Disbursed until end of 2004	GBP 0				
Undisbursed	GBP 19.390.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 2.000.000	Quarter 4 2007 0	Total 2007 2.000.000
Disbursements Forecast	Total 2008 2.500.000 Total 2009 2.500.000 Total 2010 1.850.000				
UK Contact	Andrew Maclean Telephone: +258 21351400, Email:				
DAC Codes and Sector	99810 Sectors not specified				
Government Counterpart	475100000 Fundo de Estradas				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	21/5/2007				

Project Description

Project Title	Public Sector Reform II				
Donor Project Number	044-053-001				
Mozambique Budget Project Number	ADM-2000-0087				
Donor	UK				
Project Description	Improvement of government capacity for service delivery				
Duration	1/8/2007 - 31/12/2011				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC UTRESP				
Total Committed	GBP 2.000.000				
Total Disbursed	GBP 0				
Total Disbursed until end of 2004	GBP 0				
Undisbursed	GBP 2.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 500.000	Total 2007 500.000
Disbursements Forecast	Total 2008 500.000 Total 2009 500.000 Total 2010 500.000				
UK Contact	Jane Rintoul Telephone: +258 21351400, Email:				
DAC Codes and Sector	15140 Government administration				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				

Project Description

Project Title	Community Land Use Fund				
Donor Project Number	044-500-010				
Mozambique Budget Project Number	N/A				
Donor	UK				
Project Description	The programme purpose is to enhance the capacity to secure land tenure and natural resource rights of local communities in Gaza, Manica and Cabo Delgado and increase the sustainable management and utilisation of these resources for poverty reduction and economic growth.				
Duration	1/9/2003 - 31/7/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	GBP 2.095.000				
Total Disbursed	GBP 501.181				
Total Disbursed until end of 2004	GBP 78.110				
Undisbursed	GBP 1.593.819				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 112.478	Quarter 3 2004 0	Quarter 4 2004 18.906	Total 2004 131.384
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 12.008	Total 2005 12.008
	Quarter 1 2006 1.463	Quarter 2 2006 0	Quarter 3 2006 235.400	Quarter 4 2006 74.200	Total 2006 311.063
	Quarter 1 2007 100.000	Quarter 2 2007 230.000	Quarter 3 2007 0	Quarter 4 2007 270.000	Total 2007 600.000
Disbursements Forecast	Total 2008 500.000 Total 2009 500.000 Total 2010 500.000				
UK Contact	Emidio de Oliveira Telephone: +258 21351400, Email:				
DAC Codes and Sector	31130 Agricultural land resources				

Government Counterpart	Not Applicable
Location	National
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Last Update	15/5/2007

Project Description

Project Title	Support for Implementation of IAS in Banking System				
Donor Project Number	044-542-015				
Donor	UK				
Project Description	The objectives of this project are to provide support for completion of the four IAS reviews of large banks; to define training needs and provide some initial training to the BoM Bank Supervision Department (BSD); and, to perform the training needs assessment for bank and external accountants and others who will have to become professionally competent in the use and application of IAS.				
Duration	1/8/2003 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	GBP 1.110.000				
Total Disbursed	GBP 920.731				
Total Disbursed until end of 2004	GBP 172.810				
Undisbursed	GBP 189.269				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	40.664	20.831	11.667	175.683	248.845
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	180.579	103.735	15.000	103.702	403.016
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	6.605	46.700	41.900	151.200	246.405
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	98.500	96.000	96.000	96.000	386.500
UK Contact	Simon VandenBroeke Telephone: , Email:				
DAC Codes and Sector	24020 Monetary institutions				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				

Project Description


Project Title	Support to SISTAFE (TC)				
Donor Project Number	044-542-064				
Donor	UK				
Project Description	To implement modern public expenditure management systems in government				
Duration	1/11/2002 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	GBP 300.000				
Total Disbursed	GBP 116.131				
Total Disbursed until end of 2004	GBP 24.494				
Undisbursed	GBP 183.869				
Disbursements to Date (Year)	Quarter 1 2004 2.795	Quarter 2 2004 16.093	Quarter 3 2004 15.231	Quarter 4 2004 1.153	Total 2004 35.272
	Quarter 1 2005 675	Quarter 2 2005 57.587	Quarter 3 2005 528	Quarter 4 2005 20.961	Total 2005 79.751
	Quarter 1 2006 11.886	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 11.886
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 50.000	Quarter 4 2007 0	Total 2007 50.000
Disbursements Forecast	Total 2008 25.000 Total 2009 25.000				
UK Contact	Jane Rintoul Telephone: +258 21351400, Email:				
DAC Codes and Sector	15120 Public sector financial management				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				

Project Description

Project Title	Direct Budget Support (TC)				
Donor Project Number	044-542-065				
Donor	UK				
Project Description	To support the evolution, implementation and monitoring of the PRSP (PARPA)				
Duration	5/5/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	GBP 300.000				
Total Disbursed	GBP 187.902				
Total Disbursed until end of 2004	GBP 58.066				
Undisbursed	GBP 112.098				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 38.864	Quarter 3 2004 44.749	Quarter 4 2004 72.000	Total 2004 155.613
	Quarter 1 2005 1.227	Quarter 2 2005 0	Quarter 3 2005 1.739	Quarter 4 2005 1.629	Total 2005 4.595
	Quarter 1 2006 36.341	Quarter 2 2006 10.700	Quarter 3 2006 8.900	Quarter 4 2006 0	Total 2006 55.941
	Quarter 1 2007 69.300	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 50.000	Total 2007 119.300
Disbursements Forecast	Total 2008 50.000				
UK Contact	Simon VandenBroeke Telephone: +258 21351400 , Email:				
DAC Codes and Sector	15120 Public sector financial management				
Government Counterpart	Not Applicable				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p>
Last Update	15/5/2007

Project Description

Project Title	Support to MONASO 5 Years Strategic Plan				
Donor Project Number	044-542-068				
Mozambique Budget Project Number	N/A				
Donor	UK				
Project Description	The Mozambican Network of AIDS Services Organisations, MONASO, is a network of over four hundred predominantly national civil society organisations working in the area of HIV and AIDS. The recent process of developing its Five Year Strategic Plan, 2005 – 2009, has helped to further define and sharpen the focus of its role and function amongst civil society organisations and other actors in the field of HIV and AIDS in Mozambique.				
Duration	1/8/2005 - 1/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	GBP 1.650.000				
Total Disbursed	GBP 422.346				
Total Disbursed until end of 2004	GBP 0				
Undisbursed	GBP 1.227.654				
Disbursements to Date (Year)	Quarter 1 2006 73.846	Quarter 2 2006 59.300	Quarter 3 2006 149.700	Quarter 4 2006 139.500	Total 2006 422.346
	Quarter 1 2007 0	Quarter 2 2007 50.000	Quarter 3 2007 100.000	Quarter 4 2007 100.000	Total 2007 250.000
Disbursements Forecast	Total 2008 300.000 Total 2009 300.000				
UK Contact	Katie Bigmore Telephone: , Email:				
DAC Codes and Sector	15150 Strengthening civil society				
Government Counterpart	Not Applicable				
Location  View Map	Province MAPUTO	District All Districts			

MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	15/5/2007

Project Description

Project Title	Consolidating Democracy by enhancing the capacity and partnerships between key Mozambican stakeholders				
Donor Project Number	044-542-069				
Mozambique Budget Project Number	N/A				
Donor	UK				
Project Description	Support electoral reform initiative; develop institutional capacity for cooperation between civil society and parliament				
Duration	1/11/2005 - 30/11/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	GBP 450.000				
Total Disbursed	GBP 197.000				
Total Disbursed until end of 2004	GBP 0				
Undisbursed	GBP 253.000				
Disbursements to Date (Year)	Quarter 1 2006 100.000	Quarter 2 2006 0	Quarter 3 2006 50.000	Quarter 4 2006 0	Total 2006 150.000
	Quarter 1 2007 47.000	Quarter 2 2007 80.000	Quarter 3 2007 70.000	Quarter 4 2007 0	Total 2007 197.000
UK Contact	Paulo Gentil Telephone: , Email:				
DAC Codes and Sector	15150 Strengthening civil society				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				

Project Description

Project Title	Civil Society Fund for Economic and Political Governance				
Donor Project Number	044-542-070				
Donor	UK				
Project Description	To strengthen Civil Society capacity to advocate, engage with and monitor economic and political governance in Mozambique				
Duration	1/1/2007 - 31/12/2011				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	GBP 5.000.000				
Total Disbursed	GBP 4.400				
Total Disbursed until end of 2004	GBP 0				
Undisbursed	GBP 4.995.600				
Disbursements to Date (Year)	Quarter 1 2006 0 Quarter 1 2007 0	Quarter 2 2006 2.400 Quarter 2 2007 0	Quarter 3 2006 1.800 Quarter 3 2007 300.000	Quarter 4 2006 200 Quarter 4 2007 300.000	Total 2006 4.400 Total 2007 600.000
Disbursements Forecast	Total 2008 1.180.000 Total 2009 1.360.000 Total 2010 1.560.000				
UK Contact	Claudia Fumo Telephone: +258 21351400, Email:				
DAC Codes and Sector	15150 Strengthening civil society				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				

Project Description

Project Title	Mozambique 2007 Census				
Donor Project Number	044-542-072				
Mozambique Budget Project Number	tbd				
Donor	UK				
Project Description	To contribute to the sucessful implementation of the 2007 Mozambican population and housing census				
Duration	1/7/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	GBP 2.000.000				
Total Disbursed	GBP 2.000.000				
Total Disbursed until end of 2004	GBP 0				
Undisbursed	GBP 0				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	1.000.000	0	1.000.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	1.000.000	0	0	0	1.000.000
UK Contact	Eduarda Gray Telephone: +258 21351400, Email:				
DAC Codes and Sector	16062 Statistical capacity building				
Government Counterpart	260700000 Instituto Nacional de Estatística				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				

Project Description

Project Title	Sexual & Reproductive Health (TC)				
Donor Project Number	044-555-007				
Mozambique Budget Project Number	N/A				
Donor	UK				
Project Description	To increase access to and utilisation of good quality reproductive and sexual health services.				
Duration	1/9/2001 - 30/1/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	GBP 13.345.250				
Total Disbursed	GBP 11.343.702				
Total Disbursed until end of 2004	GBP 7.363.434				
Undisbursed	GBP 2.001.548				
Disbursements to Date (Year)	Quarter 1 2004 905.247	Quarter 2 2004 1.156.110	Quarter 3 2004 122.959	Quarter 4 2004 1.347.085	Total 2004 3.531.401
	Quarter 1 2005 997.303	Quarter 2 2005 340.166	Quarter 3 2005 297.169	Quarter 4 2005 238.110	Total 2005 1.872.748
	Quarter 1 2006 722.020	Quarter 2 2006 28.500	Quarter 3 2006 15.400	Quarter 4 2006 641.800	Total 2006 1.407.720
	Quarter 1 2007 699.800	Quarter 2 2007 865.000	Quarter 3 2007 300.000	Quarter 4 2007 100.000	Total 2007 1.964.800
UK Contact	Paul Wafer Telephone: +258 21351400, Email:				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	15/5/2007				


Project Description

Project Title	WB HIV/AIDS Adviser				
Donor Project Number	044-555-016				
Mozambique Budget Project Number	N/A				
Donor	UK				
Project Description	To ensure that the World Banks engagement with and support to the national HIV/AIDS response is effective and that the World Banks is seen as a competent and leading partner in this area				
Duration	24/6/2005 - 1/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	GBP 183.000				
Total Disbursed	GBP 125.800				
Total Disbursed until end of 2004	GBP 0				
Undisbursed	GBP 57.200				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 81.500	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 81.500
	Quarter 1 2007 44.300	Quarter 2 2007 44.300	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 88.600
UK Contact	Kate Bigmore Telephone: +258 21351400, Email:				
DAC Codes and Sector	99810 Sectors not specified				
Government Counterpart	Not Applicable				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	15/5/2007				

Project Description

Project Title	Support to UNAIDS				
Donor Project Number	044-595-025				
Donor	UK				
Project Description	Support to Social Mobilization Adviser to UNAIDS Secretariat in Mozambique.				
Duration	1/9/2005 - 30/4/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	GBP 320.000				
Total Disbursed	GBP 226.560				
Total Disbursed until end of 2004	GBP 0				
Undisbursed	GBP 93.440				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	126.560	126.560
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	100.000	100.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	0	122.000	0	122.000
UK Contact	Katie Bigmore Telephone: +258 21351400, Email:				
DAC Codes and Sector	99810 Sectors not specified				
Government Counterpart	Not Applicable				
Location  View Map	Province MAPUTO CITY	District All Localities			
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	15/5/2007				

Project Description

Project Title	Roads Reconst. (TC)				
Donor Project Number	524-013				
Donor	UK				
Project Description	To reconstruct communication links along the national highway in order to restore economic activity and enable people to sustain their livelihoods.				
Duration	1/1/2000 - 30/4/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	GBP 345.000				
Total Disbursed	GBP 272.847				
Total Disbursed until end of 2004	GBP 272.847				
Undisbursed	GBP 72.153				
Disbursements to Date (Year)	Quarter 1 2004 13.569	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 13.569
UK Contact	Emidio de Oliveira Telephone: , Email:				
DAC Codes and Sector	73000 Reconstruction relief				
Location  View Map	Province GAZA	District Cidade de Xai-Xai			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Goal 7: Ensure environmental sustainability Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	20/7/2006				

Project Description

Project Title	Enterp. Dev.Project (PODE)				
Donor Project Number	540-009				
Donor	UK				
Project Description	To broaden the base of private participation in economic growth				
Duration	1/4/2000 - 30/6/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	GBP 4.500.000				
Total Disbursed	GBP 2.655.777				
Total Disbursed until end of 2004	GBP 2.232.868				
Undisbursed	GBP 1.844.223				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	97.606	1.092.614	84.959	71.575	1.346.754
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	61.880	33.381	27.648	0	122.909
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	300.000	0	0	0	300.000
UK Contact	Eduarda Gray Telephone: , Email:				
DAC Codes and Sector	32130 Small and medium-sized enterprises (SME) development				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	15/2/2007				

Project Description

Project Title	Essential Medicines-Pooling (TC)				
Donor Project Number	555-009				
Donor	UK				
Project Description	To improve the availability and rational usage of essential medicines.				
Duration	27/3/2000 - 1/4/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Committed	GBP 500.000				
Total Disbursed	GBP 401.357				
Total Disbursed until end of 2004	GBP 263.878				
Undisbursed	GBP 98.643				
Disbursements to Date (Year)	Quarter 1 2004 49.000	Quarter 2 2004 62.909	Quarter 3 2004 67.127	Quarter 4 2004 38.376	Total 2004 217.412
	Quarter 1 2005 0	Quarter 2 2005 27.708	Quarter 3 2005 63.671	Quarter 4 2005 0	Total 2005 91.379
	Quarter 1 2006 0	Quarter 2 2006 1.900	Quarter 3 2006 44.200	Quarter 4 2006 0	Total 2006 46.100
UK Contact	Paul Wafer Telephone: , Email:				
DAC Codes and Sector	12220 Basic health care				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 8: Develop a Global Partnership for Development Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries				
Last Update	16/2/2007				

Project Description

Project Title	Revenue Reform				
Donor Project Number	Not allocated				
Mozambique Budget Project Number	tbd				
Donor	UK				
Project Description	Establishment of central revenue authority as an efficient and effective revenue collection agency				
Duration	1/9/2007 - 31/12/2010				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) SWAP				
Total Committed	GBP 6.000.000				
Total Disbursed	GBP 0				
Total Disbursed until end of 2004	GBP 0				
Undisbursed	GBP 6.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 1.000.000	Total 2007 1.000.000
Disbursements Forecast	Total 2008 1.000.000 Total 2009 1.000.000 Total 2010 1.000.000				
UK Contact	Simon Vandenbroeke Telephone: +25821351400, Email:				
DAC Codes and Sector	15110 Economic and development policy/planning				
Government Counterpart	270200000 Direcção-Geral da Administração Tributaria dos Impostos				
Location	National				

MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p>
Last Update	15/5/2007

Project Description

Project Title	Mozambique Water and Sanitation Sector Budget Support				
Donor Project Number	Not known				
Mozambique Budget Project Number	tbd				
Donor	UK				
Project Description	To support the activities in the water sector, by providing a financial contribution for increased direct Resource allocations to the sector				
Duration	1/7/2007 - 31/12/2016				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) FC Aguas				
Total Committed	GBP 7.000.000				
Total Disbursed	GBP 0				
Total Disbursed until end of 2004	GBP 0				
Undisbursed	GBP 7.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 250.000	Total 2007 250.000
Disbursements Forecast	Total 2008 250.000 Total 2009 250.000 Total 2010 250.000				
UK Contact	Andrew Maclean Telephone: +25821351400, Email:				
DAC Codes and Sector	14010 Water resources policy and administrative management				
Government Counterpart	0 Unknown				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	15/5/2007				

Project Description

Project Title	Support to MPD				
Donor Project Number	To be allocated				
Mozambique Budget Project Number	tbd				
Donor	UK				
Project Description	Support longitudinal poverty monitoring.				
Duration	1/10/2007 - 31/12/2012				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	GBP 1.000.000				
Total Disbursed	GBP 0				
Total Disbursed until end of 2004	GBP 0				
Undisbursed	GBP 1.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 250.000	Total 2007 250.000
Disbursements Forecast	Total 2008 250.000 Total 2009 250.000 Total 2010 250.000				
UK Contact	Claudia Fumo Telephone: +25821351400, Email:				
DAC Codes and Sector	15110 Economic and development policy/planning				
Government Counterpart	260110000 Ministério da Planificação e do Desenvolvimento				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	Still at discussion stage.				
Last Update	15/5/2007				

Project Description

Project Title	Support to GoM Social Protection programmes				
Donor Project Number	will be allocated				
Donor	UK				
Project Description	Assist the GoM to scale up, improve and demonstrate the impact of its social protection programmes in order to reach the most vulnerable and food insecure households in Mozambique				
Duration	1/7/2007 - 31/12/2012				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	GBP 6.000.000				
Total Disbursed	GBP 0				
Total Disbursed until end of 2004	GBP 0				
Undisbursed	GBP 6.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 800.000	Quarter 4 2007 0	Total 2007 800.000
Disbursements Forecast	Total 2008 1.500.000 Total 2009 2.000.000 Total 2010 2.000.000				
UK Contact	Claudia Fumo Telephone: 21351400, Email:				
DAC Codes and Sector	16010 Social/ welfare services				
Government Counterpart	620100000 Ministério da Mulher e da Acção Social				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	10/5/2007				