



Full UNDP Disbursements Extract 2006

MTEF Forecasts 2007 - 2010

ODAmoz

Prepared by Alexander Bohr (IDC) on basis of 1Q 2007 extract
Financed by the European Commission



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Introduction:

The purpose of this full UNDP 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of UNDP's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the UNDP in Mozambique. Completeness and exactness can only be guaranteed up to the 1st Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all UNDP project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all UNDP's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

www.odamoz.org.mz

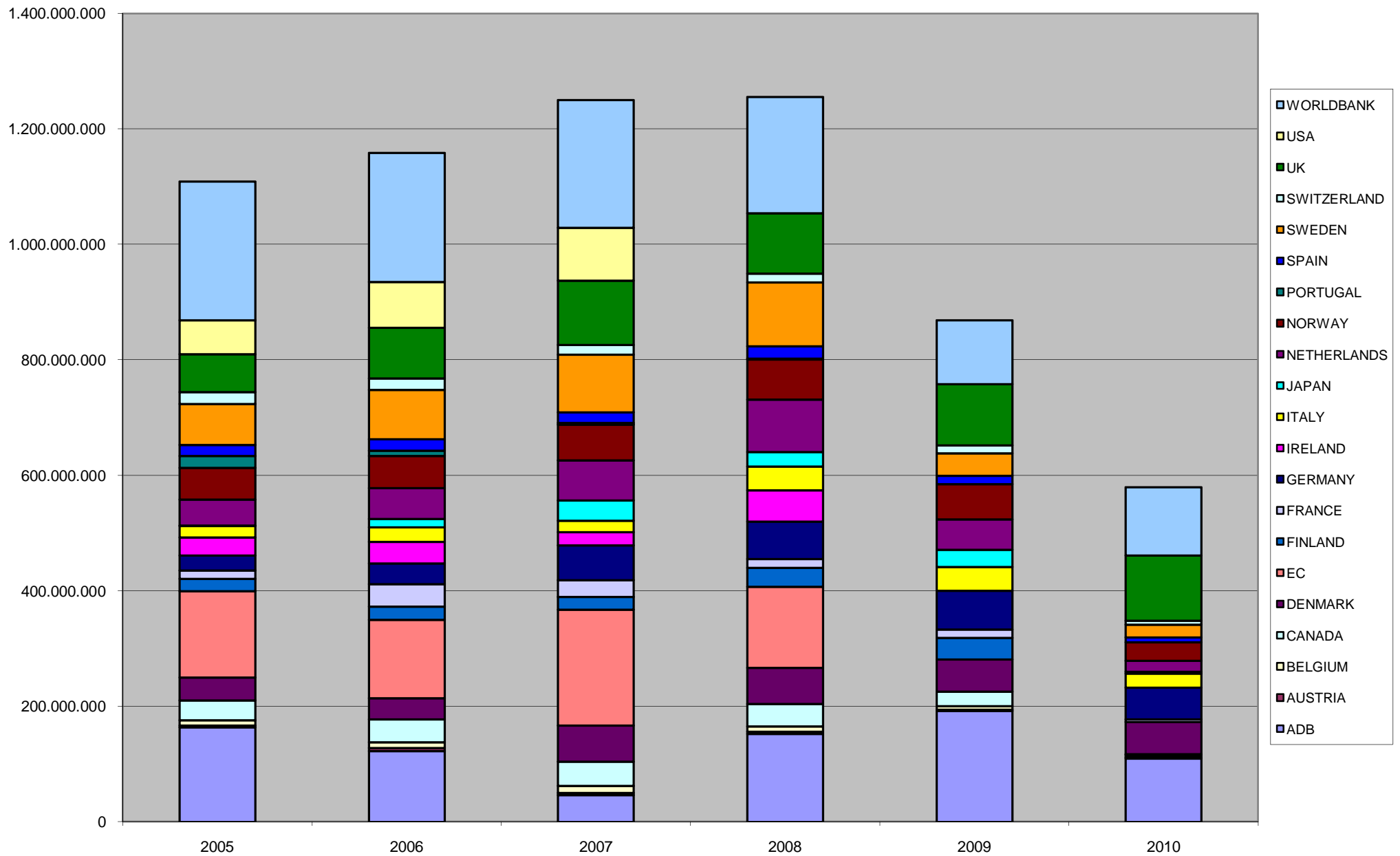
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the
OE 2007 Rate**

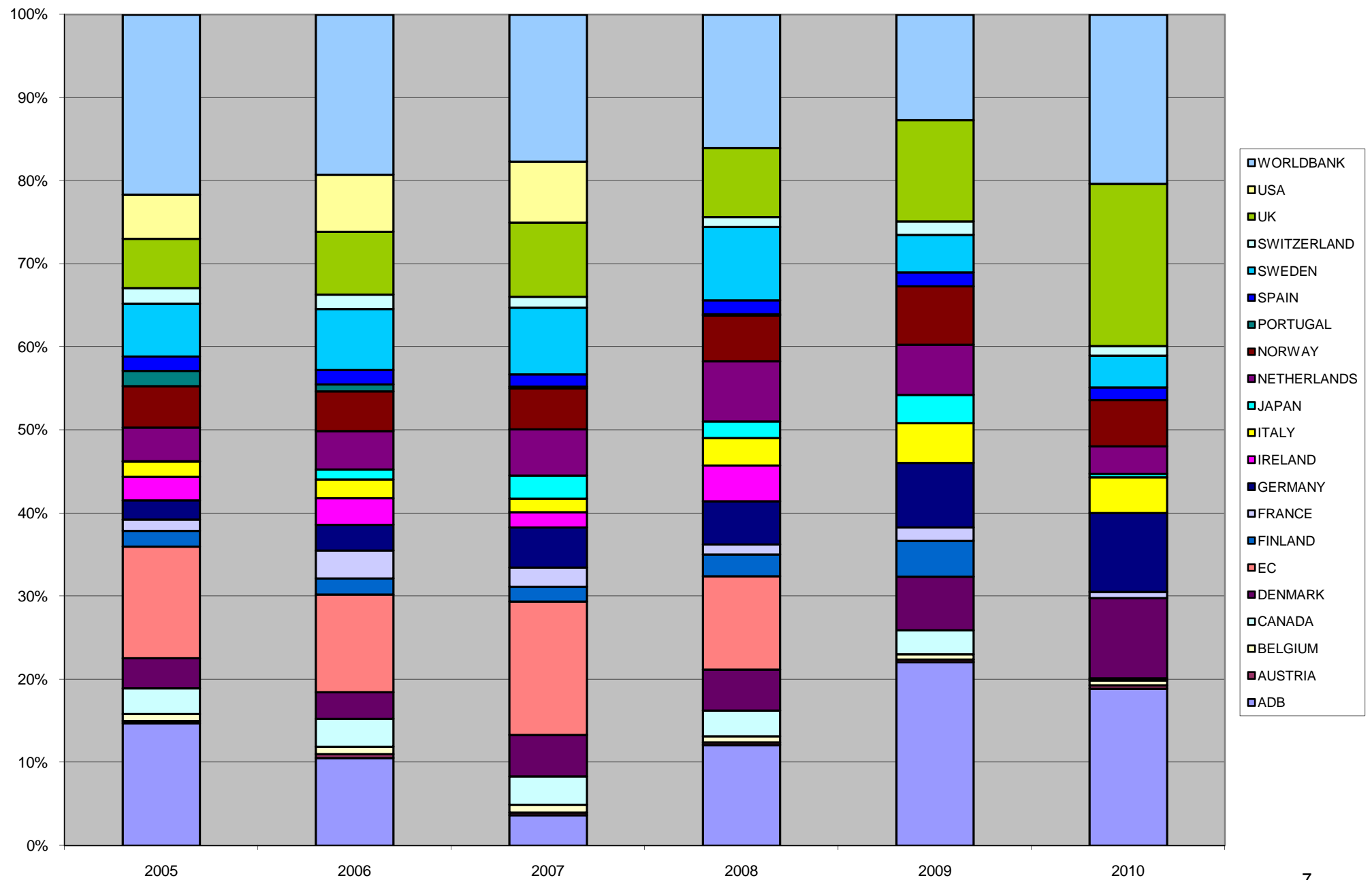
Donr/ Agency	Local Currency	Exchange Rate to US\$
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
Donors						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
SUM	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312
UN Agencies						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
SUM	44.891.066	56.713.811	70.206.987	64.707.377	53.973.239	250.000

Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)

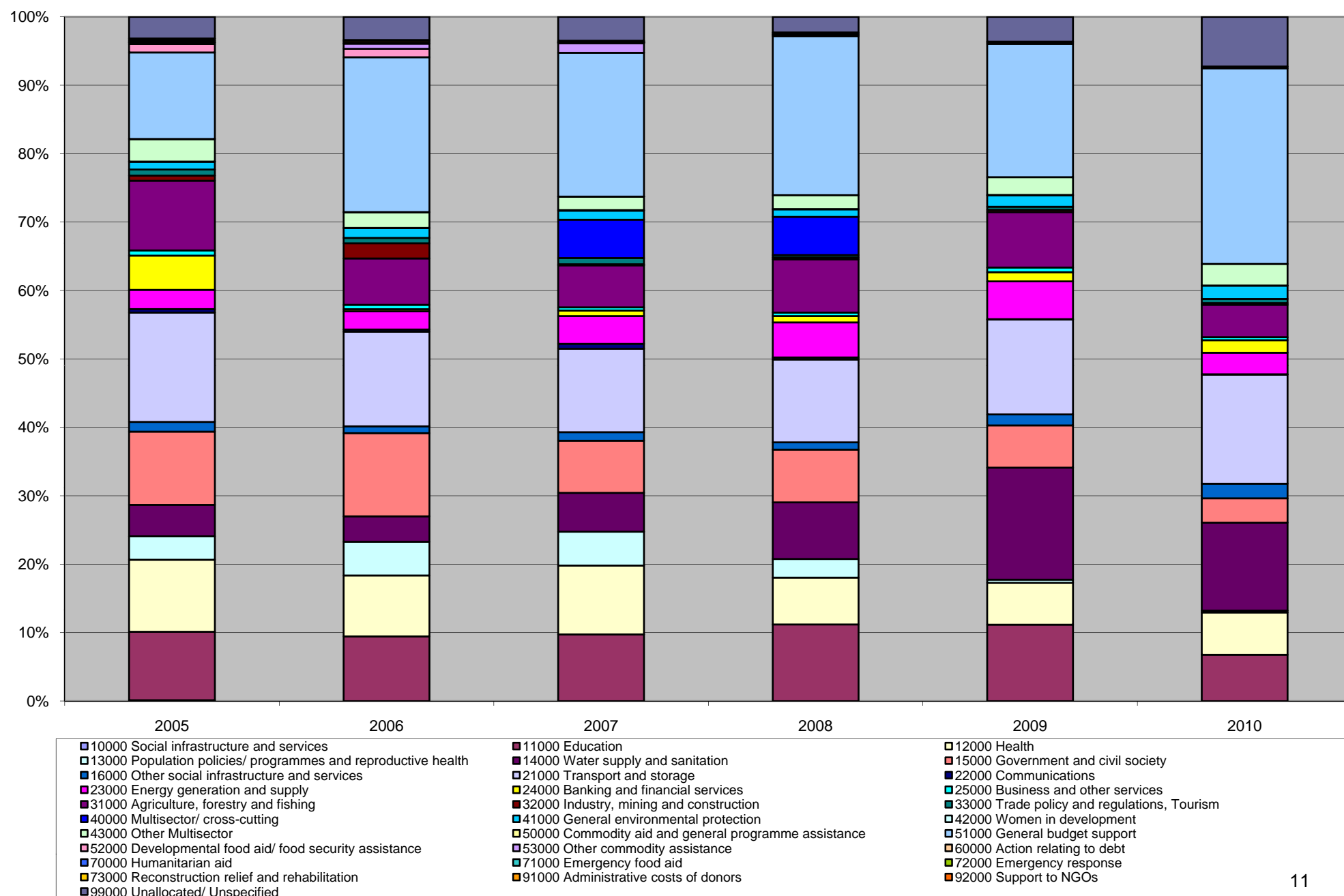


Total Aid Flows to Sectors 2005 - 2010 (US-\$)						
	2005	2006	2007	2008	2009	2010
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
Sum without UN	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312

Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)



Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)



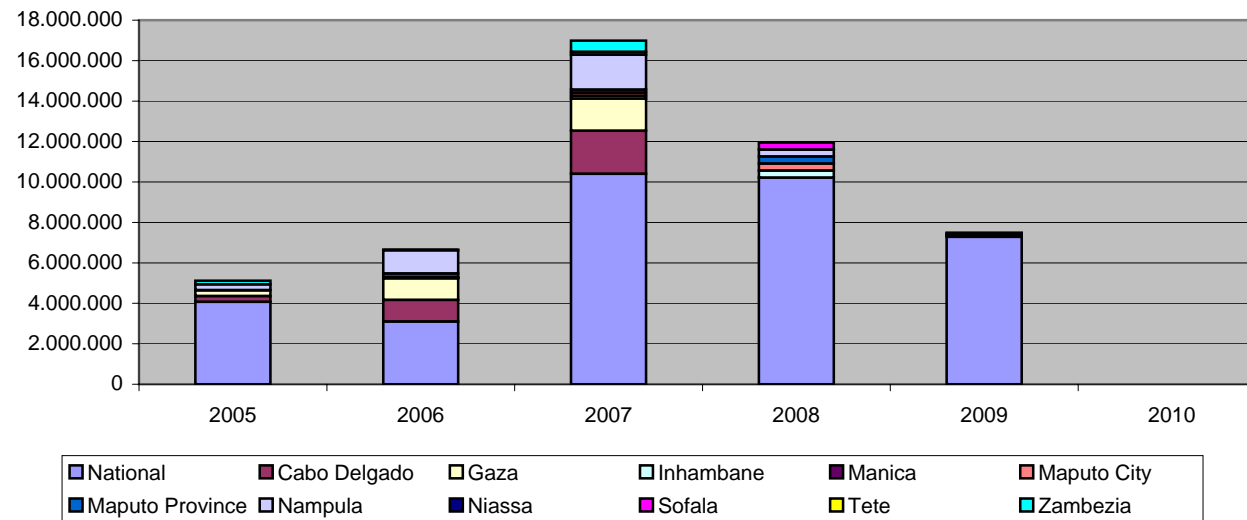
Aid Flows of UNDP by Province 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
National	4.071.884	3.103.273	10.404.562	10.218.070	7.290.000	0
Cabo Delgado	287.841	1.067.795	2.127.713	0	0	0
Gaza	287.841	1.067.795	1.588.044	0	0	0
Inhambane	848	26.601	147.625	346.000	40.000	0
Manica	0	0	0	0	0	0
Maputo City	848	26.601	147.625	346.000	40.000	0
Maputo Province	848	186.246	147.625	346.000	40.000	0
Nampula	288.689	1.146.680	1.725.769	346.000	40.000	0
Niassa	0	0	0	0	0	0
Sofala	848	26.601	147.625	346.000	40.000	0
Tete	0	0	0	0	0	0
Zambezia	181.405	0	549.569	0	0	0
Sum	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0

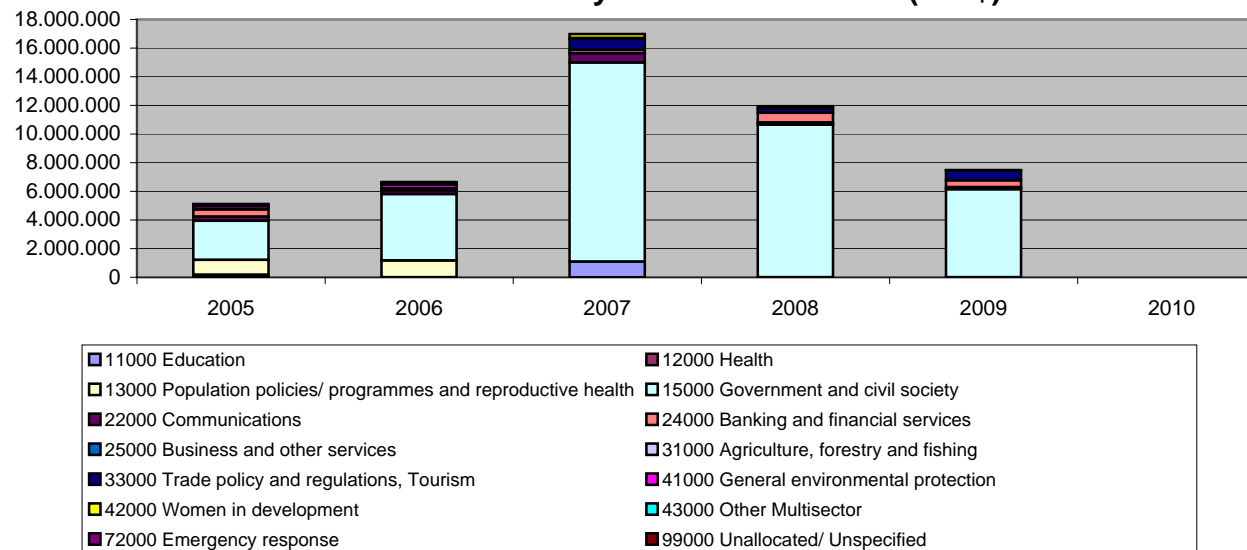
Aid Flows of UNDP by Sector 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
11000 Education	0	0	1.099.137	0	0	0
12000 Health	181.405	0	0	0	0	0
13000 Population policies/ programmes and reproductive health	1.031.066	1.173.508	0	0	0	0
15000 Government and civil society	2.727.600	4.639.603	13.891.739	10.658.070	6.140.000	0
22000 Communications	291.759	252.362	649.037	150.000	150.000	0
24000 Banking and financial services	505.000	0	240.000	680.000	480.000	0
25000 Business and other services	0	2.941	0	0	0	0
31000 Agriculture, forestry and fishing	0	128.336	0	0	0	0
33000 Trade policy and regulations, Tourism	0	16.309	753.633	290.000	670.000	0
41000 General environmental protection	226.550	266.586	72.610	0	0	0
42000 Women in development	42.672	0	280.000	170.000	50.000	0
43000 Other Multisector	115.000	59.900	0	0	0	0
72000 Emergency response	0	97.047	0	0	0	0
99000 Unallocated/ Unspecified	0	15.000	0	0	0	0
Sum	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0

Aid Flows of UNDP by Province 2005 - 2010 (US-\$)



Aid Flows of UNDP by Sector 2005 - 2010 (US-\$)



Agency	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
UNDP	123	Support to Electoral Planning and Management	Design	On Budget	Project	15161 Elections	US \$	600.000	0	600.000	0	0	400.000	200.000	0	0
UNDP	13703	Capacity Development for Reducing HIV Spread and Consequences on Development	Complete	Off Budget	Project	13040 STD control including HIV/AIDS	US \$	3.490.400	3.403.670	86.730	621.217	750.012	0	0	0	0
UNDP	13713	Upstream Microfinance	Complete	Off Budget	Project	24040 Informal/semi-formal financial intermediaries	US \$	505.000	505.000	0	505.000	0	0	0	0	0
UNDP	13718	Preparation of the National Adaptation Programme of Action for Mozambique	Complete	Off Budget	Project	41000 General environmental protection	US \$	0	0	0	0	0	0	0	0	0
UNDP	37059	SME development / Enterprise Mozambique	Complete	Off Budget	Project	25010 Business support services and institutions	US \$	2.941	2.941	0	0	2.941	0	0	0	0
UNDP	37533	Strengthening Democracy and Governance through Development of Media in Mozambique	Complete	Off Budget	Project	15100 Government and civil society, general	US \$	0	0	0	0	0	0	0	0	0
UNDP	39087	ICT Human Resources Development	On Going	Off Budget	Project	11110 Education policy and administrative management	US \$	1.498.000	299.137	1.198.863	0	0	1.099.137	0	0	0
UNDP	39146	Accelerated Demining Programme	Complete	Off Budget	Project	15250 Land mine clearance	US \$	0	0	0	0	0	0	0	0	0
UNDP	39213	Strengthening Integrity and Capacity of the Judiciary in Mozambique	Complete	Off Budget	Project	15130 Legal and judicial development	US \$	200.000	200.000	0	111.980	88.020	0	0	0	0
UNDP	39444	Support to the Police	On Going	Off Budget	Project	15100 Government and civil society, general	US \$	66.934	66.934	0	0	66.934	0	0	0	0
UNDP	39526	Assistance to the Formulation of the Rural Development Strategy	Complete	Off Budget	Project	43040 Rural development	US \$	174.900	174.900	0	115.000	59.900	0	0	0	0
UNDP	39738	Support to the Parliament	Complete	Off Budget	Project	15140 Government administration	US \$	0	0	0	0	0	0	0	0	0
UNDP	46182	Building Inclusive Financial sector	On Going	On Budget	Project	24040 Informal/semi-formal financial intermediaries	US \$	800.000	12.000	788.000	0	0	240.000	680.000	480.000	0
UNDP	46315	Civil Society Organisations strengthening	On Going	Off Budget	Project	15150 Strengthening civil society	US \$	850.000	80.000	770.000	0	0	500.000	300.000	50.000	0
UNDP	46323	Strengthening Parliamentary Oversight in Mozambique	On Going	On Budget	Project	15100 Government and civil society, general	US \$	500.000	0	500.000	0	0	200.000	150.000	150.000	0
UNDP	46330	Support to Local Government Effectiveness and Efficiency	On Going	On Budget	Project	15100 Government and civil society, general	US \$	9.773.000	34.000	9.739.000	0	0	2.893.000	3.670.000	3.210.000	0
UNDP	46331	Quality of Civil Society participation and local Economic Development	On Going	On Budget	Project	15000 GOVERNMENT AND CIVIL SOCIETY	US \$	6.750.000	0	6.750.000	0	0	1.900.000	3.170.000	1.680.000	0
UNDP	46376	Development Planning, Coordination and Monitoring	On Going	On Budget	Project	15110 Economic and development policy/planning	US \$	1.950.000	0	1.950.000	0	0	650.000	650.000	650.000	0
UNDP	47058	Capacity Development for Control of Illicit Small Arms in Mozambique	On Going	Off Budget	Project	15240 Reintegration and SALW control	US \$	535.909	209.189	326.720	50.171	150.738	205.000	70.000	60.000	0
UNDP	49102	Fishery Laboratory Equipment	Complete	Off Budget	Project	31391 Fishery services	US \$	130.562	128.336	2.226	0	128.336	0	0	0	0
UNDP	49135	Trade Specialist for Ministry of Industry and Trade	Complete	Off Budget	Project	33110 Trade policy and administrative management	US \$	20.000	15.000	5.000	0	15.000	0	0	0	0
UNDP	50428	Support the Needs Assessment to the Mozambique Earthquake	Complete	Off Budget	Project	72010 Emergency/distress relief	US \$	100.000	97.047	2.953	0	97.047	0	0	0	0
UNDP	50791	Establishment of a Provincial Digital Resource Center in Gaza	On Going	Off Budget	Project	22040 Information and communication technology (ICT)	US \$	81.000	9.900	71.100	0	0	9.900	0	0	0
UNDP	50856	ICT Advisor for the Minister of Science and Technology	Design	Off Budget	Project	22040 Information and communication technology (ICT)	US \$	1.082.000	0	1.082.000	0	0	0	0	0	0

Agency	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
UNDP	50893	Service Delivery Network to Support Decentralization of the Government of Mozambique	Complete	Off Budget	Project	15163 Free flow of information	US \$	125.000	52.284	72.716	0	52.284	0	0	0	0
UNDP	51680	Training of Technicians to use Laboratory Equipment	Complete	Off Budget	Project	33110 Trade policy and administrative management	US \$	121.358	1.309	120.049	0	1.309	0	0	0	0
UNDP	51683	Accelerate the Standards Development Process	Complete	Off Budget	Project	33110 Trade policy and administrative management	US \$	148.463	0	148.463	0	0	0	0	0	0
UNDP	52192	Support to the Operationalization of the African Peer Review Mechanism (APRM) in Mozambique	On Going	Off Budget	Project	15100 Government and civil society, general	US \$	1.320.000	101.930	1.218.070	0	0	851.930	468.070	0	0
UNDP	52352	MDGs Needs Assessment & Costing	Complete	Off Budget	Project	99820 Promotion of development awareness	US \$	120.000	15.000	105.000	0	15.000	0	0	0	0
UNDP	55052	HIV, AIDS mainstreaming project	On Going	On Budget	Project	15000 GOVERNMENT AND CIVIL SOCIETY	US \$	320.000	370	319.630	0	0	320.000	20.000	20.000	0
UNDP	64333	Trade and PSD	On Going	On Budget	Project	33110 Trade policy and administrative management	US \$	2.613.633	0	2.613.633	0	0	753.633	290.000	670.000	0
UNDP	4630201	Gender mainstreaming	Design	On Budget	Project	42000 Women in development	US \$	500.000	0	500.000	0	0	280.000	170.000	50.000	0
UNDP	00013704 - MOZ/01/011	Capacity Building and Advocacy on HIV/AIDS for the Health Sector	Complete	Off Budget	Project	13040 STD control including HIV/AIDS	US \$	2.000.000	1.961.612	38.388	409.849	423.496	0	0	0	0
UNDP	00013706 - MOZ/01/015	Public Sector Reform / UTRESP	Complete	Off Budget	Project	15000 GOVERNMENT AND CIVIL SOCIETY	US \$	600.000	558.239	41.761	175.664	178.468	0	0	0	0
UNDP	00013707 - MOZ/01/021	National Integrated Programme for Social Action, Employment and Youth	Complete	Off Budget	Project	15150 Strengthening civil society	US \$	2.180.000	2.173.052	6.948	402.221	61.429	0	0	0	0
UNDP	00013710 - MOZ/02/002	ICT for Development Programme	On Going	On Budget	Project	22040 Information and communication technology (ICT)	US \$	1.877.598	1.591.969	285.629	291.759	252.362	639.137	150.000	150.000	0
UNDP	00013712 - MOZ/02/004	Training System for Public Administration	Complete	Off Budget	Project	15140 Government administration	US \$	500.000	500.000	0	0	0	0	0	0	0
UNDP	00013714 - MOZ/02/B01	Anti-Poverty Partnership Initiatives	Complete	Off Budget	Project	15150 Strengthening civil society	US \$	0	0	0	0	0	0	0	0	0
UNDP	00013715 - MOZ/03/002	Support to PARPA Monitoring and Evaluation	Complete	Off Budget	Project	15100 Government and civil society, general	US \$	1.739.390	1.739.390	0	714.989	417.908	0	0	0	0
UNDP	00013716 - MOZ/03/004	Survey on Violence Against Women	Complete	Off Budget	Studies	42000 Women in development	US \$	80.000	80.000	0	42.672	0	0	0	0	0
UNDP	00013717 - MOZ/03/005	Local Government Reform	Complete	Off Budget	Project	15140 Government administration	US \$	1.200.000	1.150.640	49.360	0	167.133	0	0	0	0
UNDP	00025272 - MOZ/00/013	Disaster Risk Management	Complete	Off Budget	Project	72000 Other emergency and distress relief	US \$	500.000	500.000	0	0	0	0	0	0	0
UNDP	00032925 - MOZ/00/001	Support for Capacity Building to National Demining Institute	On Going	On Budget	Project	15250 Land mine clearance	US \$	580.000	221.850	358.150	221.850	0	230.000	230.000	120.000	0
UNDP	00034981 - MOZ/01/C01 & 0001379 - MOZ/01/001	Decentralised Planning and Financing Programme	On Going	Off Budget	Project	15140 Government administration	US \$	7.744.133	6804661.04	939471.96	863.523	3.203.384	4.734.432	0	0	0
UNDP	00039005 / 00039006	Supporting Citizens' Access to Justice	On Going	On Budget	Project	15100 Government and civil society, general	US \$	2.729.287	375.371	2.353.916	4.240	133.006	738.125	1.730.000	200.000	0
UNDP	00043829 MOZ/SGP/OP3	Small Grants Programme (SGP)	On Going	Off Budget	Project	41000 General environmental protection	US \$	898.837	493.136	405.701	226.550	266.586	72.610	0	0	0
UNDP	0042955 MOZ/03/003	Preparation and Dissemination of NHDR 2004-2006	On Going	Off Budget	Project	15110 Economic and development policy/planning	US \$	593.444	324.192	269.252	182.962	120.299	269.252	0	0	0
UNDP	MOZ/00/011	HIV/AIDS Operational plan Zambezie Province	Complete	Off Budget	Project	12110 Health policy and administrative management	US \$	577.500	562.769	14.731	181.405	0	0	0	0	0
Totals								58.179.289	17.641.167	32.793.989	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0

Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> • The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information. • If the 'official' title is too long (more than 40-50 characters), try to shorten it. • Avoid abbreviations. • Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency). • Exclude information on project status, -phase, or -cycle and include them in the project description. <p><u>Examples:</u></p> <ul style="list-style-type: none"> • NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts" • BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – UN Specific Field
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.

Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p>Context: Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> • Problem to be addressed • Explanation on the national institutional and legal framework • Reference to findings of relevant reviews or evaluations. <p>Goals/objectives: The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p>Implementation:</p> <ul style="list-style-type: none"> • Key activities (main actions to achieve above described goals) • Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p>Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid</p> <p>If it is On/Off Budget, meaning it appears or does not appear in the current Orcamento Geral do Estado OGE; In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</p> <p>Whether it is Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study. Please explicitly chose the Fundo Commun out of the available list (NEW)</p>
16.	Total Amount	<p>The amount of "TOTAL" funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> • Zero values in the field 'committed funds' will not be displayed in reports. • "Own currency" values are automatically transformed into US \$ using average yearly exchange rates <p>UN Agencies: Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore (NEW)</p>
16.1	Donors' Name and Funding	<p>UN Agencies only: Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. This information</p>

Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year 2004 . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart. In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. See Annex II (NEW)
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> • To add another implementing organisation click on the "Add Another Implementing Organisation" button. • To delete an implementing organisation click on the "Delete" button on the respective row.
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. See Annex III</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.

Description of Data Fields and Data Entry Guidelines.

		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> • bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results) • having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement. • avoid to declare a project as nationwide whenever possible. <p>Remarks:</p> <ul style="list-style-type: none"> • If the project is a national project then select the "National" check box. • If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided. • To add another province click on the "Add Another Province" button. <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>

Project Description

Project Title	Capacity Development for Reducing HIV Spread and Consequences on Development				
Donor Project Number	00013703				
Donor	UNDP				
Project Description	<p>The National Council to Combat HIV/AIDS in Mozambique (NAC) known as Conselho Nacional de Combate ao HIV/SIDA (CNCS) was created in 2000 and is responsible for coordinating HIV/AIDS activities among major partners (Government, civil society, donors, national and international NGO). In addition, the NAC is responsible for mobilizing resources to fund the multi-sector response to the pandemic.</p> <p>The Board of the Council is chaired by the Prime Minister and composed of five key ministers and civil society representatives, including an association of PLWHA. The Minister of Health is Vice-Chairperson of the Board. An Executive Secretariat in the NAC, which has the mandate to lead, catalyze, coordinate and monitor all activities in support of the National Strategy, assumes the day-to-day coordination of the multisectoral response. The Secretariat functions in close cooperation with the Ministry of Health (MOH) and other ministries.</p> <p>It has a national office in Maputo with a provincial nucleus in each of the ten provinces, and an eleventh in Maputo City. Each province has an HIV/AIDS Coordination Unit working under the Office of the Governor. Each line ministry has an HIV/AIDS focal point with whom the NAC Secretariat liaises.</p> <p>Presently UNDP Mozambique is providing support for institutional capacity building to the National Government in order to strengthen the national and sub-national institutions to better implement the National HIV/AIDS Strategy and Action Plans. This support has been provided through the Executive Secretariat in the NAC, at Central and Provincial level aiming at reaching the District level, including some line Ministries (Youth and Sports, Labor, Women and Social Affairs, Culture and Defense), and Civil Society Organizations. Within its programme for 2002-2006, UNDP is financing and is directly involved in the revision of the National Strategic Plan II, which will cover for 2004-2009.</p>				
Project Internet Link	www.cncs.org.mz				
Duration	1/10/2002 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 3.490.400				
Total Committed (UN Core Funding)	US \$ 3.490.400				
Total Disbursed	US \$ 3.403.670				
Total Disbursed until end of 2004	US \$ 2.032.441				
Undisbursed	US \$ 86.730				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	155.305	155.305	155.304	155.303	621.217
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	134.512	300.000	115.500	200.000	750.012
UNDP Contact	Stella Pinto Telephone: +258 21 481 450, Email: stella.pinto@undp.org				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Government Counterpart	Institutions and Agencies				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Comments	Note that the amount disbursed in 2004 represents all disbursements made since the beginning of the project in 2002 until end 2004.				
Last Update	16/2/2007				

Project Description

Project Title	Public Sector Reform / UTRESP				
Donor Project Number	00013706 - MOZ/01/015				
Donor	UNDP				
Project Description	<p>In 2001, the Government of Mozambique approved a Global Strategy for Public Sector Reform 2001–2011 to lay some of the groundwork for its Action Plan for the Reduction of Absolute Poverty 2001-2005.</p> <p>The Public Sector Reform Strategy encompasses six major components:</p> <ul style="list-style-type: none">– strengthening service delivery through decentralisation and institutional restructuring; policy formulation and monitoring; public sector professionalism; financial management and accountability; good governance and combating corruption; and the management of the reform process itself. In 2001, an Inter-Ministerial Committee for Public Sector Reform (CIRESF) and a Technical Unit for Public Sector Reform (UTRESP) were set up to oversee the implementation of the reform. <p>The development partners in Mozambique have committed to supporting the implementation of the reform through bilateral, multi-lateral and basket-funding. For its part, UNDP, in partnership with DANIDA, will support flexible back-stopping and capacity-reinforcing Technical Assistance upon request from UTRESP. UNDESA and its global network of partners will be retained as the main provider of this ad-hoc Technical Assistance with other short-term consultants identified by UTRESP and UNDP.</p> <p>UNDP's support to UTRESP will run from 1 July 2003 to 31 December 2005 and cover (1) the overall retainer of UN DESA's back-stopping services to ensure a coherent and integrated implementation of PSR, (2) participatory design, training and dissemination of a monitoring and evaluation system, (3) participatory design of an e-Governance Strategy and the creation of a PSR website, (4) gender mainstreaming in public sector reform and human resources management, (5) mainstreaming the impact of HIV/AIDS in public sector human resources management, and (6) contribution to UTRESP's personnel costs.</p>				
Duration	1/7/2003 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 2.100.000				
Total Committed (UN Core Funding)	US \$ 600.000				
Total Disbursed	US \$ 558.239				
Total Disbursed until end of 2004	US \$ 204.107				
Undisbursed	US \$ 41.761				
Partners/Donors	Partner name Denmark / DANIDA		Committed funds (up to date) US \$ 1.500.000		Donor Project Number 104.Mozambique.102-1
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 175.664	Total 2005 175.664
	Quarter 1 2006 61.650	Quarter 2 2006 60.284	Quarter 3 2006 56.534	Quarter 4 2006 0	Total 2006 178.468
UNDP Contact	Chiara Pace / Lucia Simao Telephone: +258 21 481 403/452, Email: lucia.simao@undp.org				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	Institutions and Agencies				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio				
Comments	Note that the amount disbursed in 2004 represents all disbursements made since the beginning of the project in 2002 until end 2004.				
Last Update	16/2/2007				

Project Description

Project Title	National Integrated Programme for Social Action, Employment and Youth																								
Donor Project Number	00013707 - MOZ/01/021																								
Donor	UNDP																								
Project Description	<p>In support to the national efforts to reduce the incidence of absolute poverty, UNDP's programme, as outlined in its CCF (2002-2006), aims at upstream and capacity building related interventions in two programme areas namely poverty reduction and democratic governance. The National Integrated Programme for Social Action, Employment and Youth (NIP) fits into the poverty reduction cluster. The NIP is an instrument drawn by the Government with a view to facilitate the planning, orientation, and coordination of the intervention of various Government department with the purpose of eliminating social exclusion, reducing absolute poverty and guaranteeing sustainable human development. Its long-term goal is to raise the social and economic assets of most disadvantaged population groups in order to empower them to ensure their active participation in the poverty reduction efforts.</p> <p>The first phase of the NIP went from 1999 to 2001 with the objective of strengthening the capacities of the Government and communities to implement actions with an immediate impact on poverty. The key characteristics included: focus on isolated communities and social inclusion of the disadvantaged groups encouraging collective organization; high level of community involvement, emphasis on motivating communities to use human capacities, rely on community resources, and work independently; interventions premised upon income generation and diversification, and focus on capacity building of communities and government staff.</p> <p>The PNI 2002-2006 aims at consolidating and strengthening the work begun in phase I. While based on the same characteristics as the pilot phase, this second one concentrates on the fine-tuning of methodologies, consolidation and replication of community based projects; increase and enhancement of the Government's capacity to develop and strengthen inter-sectoral coordination for implementing poverty reduction initiatives at community level, and set up mechanisms to identify best practices from these initiatives that will influence pro-poor policy making.</p> <p>The expected results are:</p> <ul style="list-style-type: none">- strengthened the capacity of the CNRS at central, provincial and district level to better coordinate the intervention of the different stakeholders in the planning and implementation of the community based poverty reduction initiatives;- strengthened the capacity of the communities to address poverty with the resources at their grasp thus, actively participating in the implementation of PARPA. <p>In 2004, the Ministry of Labour turned to UNDP for support in coordinating the revision of the labour law. 120.000 usd were channeled through UNDP and more specifically through this project to support the ministry in the revision process.</p>																								
Duration	1/6/2002 - 30/6/2006																								
Project Status	Completed																								
Funding Type	Grant Off Budget (for 2007) Project																								
Total Project Funding	US \$ 3.102.185																								
Total Committed (UN Core Funding)	US \$ 2.180.000																								
Total Disbursed	US \$ 2.173.052																								
Total Disbursed until end of 2004	US \$ 1.709.402																								
Undisbursed	US \$ 6.948																								
Partners/Donors	<table><tr><td></td><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td></td><td>African Development Bank</td><td>US \$ 365.985</td><td></td></tr><tr><td></td><td>AGFUND</td><td>US \$ 180.000</td><td></td></tr><tr><td></td><td>Citigroup</td><td>US \$ 256.200</td><td></td></tr><tr><td></td><td>Portugal / ICP</td><td>US \$ 120.000</td><td></td></tr></table>						Partner name	Committed funds (up to date)	Donor Project Number		African Development Bank	US \$ 365.985			AGFUND	US \$ 180.000			Citigroup	US \$ 256.200			Portugal / ICP	US \$ 120.000	
	Partner name	Committed funds (up to date)	Donor Project Number																						
	African Development Bank	US \$ 365.985																							
	AGFUND	US \$ 180.000																							
	Citigroup	US \$ 256.200																							
	Portugal / ICP	US \$ 120.000																							
Disbursements to Date (Year)	<table><tr><td>Quarter 1 2005</td><td>Quarter 2 2005</td><td>Quarter 3 2005</td><td>Quarter 4 2005</td><td>Total 2005</td></tr><tr><td>0</td><td>0</td><td>0</td><td>402.221</td><td>402.221</td></tr><tr><td>Quarter 1 2006</td><td>Quarter 2 2006</td><td>Quarter 3 2006</td><td>Quarter 4 2006</td><td>Total 2006</td></tr><tr><td>2.857</td><td>8.572</td><td>50.000</td><td>0</td><td>61.429</td></tr></table>					Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	0	0	0	402.221	402.221	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	2.857	8.572	50.000	0	61.429
Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005																					
0	0	0	402.221	402.221																					
Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006																					
2.857	8.572	50.000	0	61.429																					
UNDP Contact	Ondina da Barca Vieira / Lisa Dacosta Telephone: +258 21 481 411/443, Email: ondina.da.barca.vieira@undp.org / lisa.dacosta@undp.org																								
DAC Codes and Sector	15150 Strengthening civil society																								
Government Counterpart	Communities																								
Location	National																								
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day																								
Comments	Note that the amount disbursed in 2004 represents all disbursements made since the beginning of the project in 2002 until end 2004.																								
Last Update	15/5/2007																								

Project Description

Project Title	ICT for Development Programme				
Donor Project Number	00013710 - MOZ/02/002				
Mozambique Budget Project Number	520100000				
Donor	UNDP				
Project Description	<p>This is a Programme designed to assist the Government of Mozambique in implementing the National ICT Policy Implementation Strategy approved in June 2002. The strategy aims at reducing poverty through promotion of ICT in health, education, private and governance sectors and by improving the basic infrastructure to provide universal access to citizens and to narrow down the digital divide. This is a catalytic project, aimed at demonstrating results to mobilise support from partners for country wide initiatives. The project includes building Provincial Digital Resource Centres (CPRD) and mobile units, which aim at becoming important training and knowledge centres e.g. offering universal and affordable email access to citizens. At national level, an ICT Country Knowledge Base is constructed for recording information about national IT infrastructure, capacity and individual IT experts. In addition it handles information about applications and technologies used by government, academic, private and NGO organizations in Mozambique.</p> <p>Currently two CPRDs are in place (Inhambane and Tete) and ICT Country Knowledge Base and pilot Mobile Unit are being finalized. The programme also supports national ICT Policy Commission in institutionalizing the coordination and implementation unit to secure sector wide implementation of the national ICT Policy and ICT Policy Implementation Strategy.</p>				
Project Internet Link	http://www.infopol.gov.mz/				
Duration	1/9/2002 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 2.047.098				
Total Committed (UN Core Funding)	US \$ 1.877.598				
Total Disbursed	US \$ 1.591.969				
Total Disbursed until end of 2004	US \$ 808.711				
Undisbursed	US \$ 285.629				
Partners/Donors	<div>Partner name</div> <div>Markle Foundation</div> <div>Committed funds (up to date)</div> <div>US \$ 169.500</div> <div>Donor Project Number</div>				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 291.759	Total 2005 291.759
	Quarter 1 2006 16.544	Quarter 2 2006 125.175	Quarter 3 2006 110.643	Quarter 4 2006 0	Total 2006 252.362
	Quarter 1 2007 239.137	Quarter 2 2007 200.000	Quarter 3 2007 200.000	Quarter 4 2007 0	Total 2007 639.137
Disbursements Forecast	<div>Total 2008</div> <div>150.000</div> <div>Total 2009</div> <div>150.000</div>				
UNDP Contact	Jussi Hinkkanen Telephone: +258 21 481 451, Email: fatima.amada@undp.org				
DAC Codes and Sector	22040 Information and communication technology (ICT)				
Government Counterpart	Institutions and Agencies				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>				
Comments	Note that the amount disbursed in 2004 represents all disbursements made since the beginning of the project in 2002 until end 2004.				
Last Update	15/5/2007				

Project Description

Project Title	Training System for Public Administration		
Donor Project Number	00013712 - MOZ/02/004		
Donor	UNDP		
Project Description	MOZ/02/004 is a continuation of previous UNDP support to the Training System for Public Administration, which dates back to 1998. The objective of the 1-year bridging project is to assist the Government of Mozambique in implementing Component 3 of the Public Sector Reform Strategy (Enhancing Professionalism in the Public Service) and, more particularly, support the Training System for Public Administration (SIFAP) as it shifts from preparation to implementation. Objectives: 1. Design appropriate mechanisms to ensure full coordination between SIFAP and Public Sector Reform (PSR), and financing modalities that allow PSR-related funds to cover the implementation phase of SIFAP, foreseen for 2004-2006. 2. Guarantee the continuation of ongoing SIFAP-related activities, including: a) Consolidation of the bases of SIFAP: Strengthening of the institutional and organizational set-up and strengthening of the linkages between the various institutions involved (the Department for Human Resources Development (DDRH) within the Ministry of State Administration, the regional Training Institutes in Public Administration (IFAPAs), the Ministries represented in the Inter-Ministerial Group on Public Administration Training (GIFAP), Provincial Governments and the Technical Unit for Public Sector Reform (UTRESP). Finally, the full operationalisation of the Personnel Information Management system (SIP, Sistema de Informação do Pessoal). b) Training Programmes and Actions: Continuation of planned training activities to avoid disruptions from planned activities, while appropriate long-term systems for full implementation are put in place. Training activities include: modular training, distance education courses, higher-level training, and shorter courses responding to specific needs. In addition, the project will maintain its support to a group of 20 students in South Africa and 3 students in Zimbabwe, currently enrolled in public administration courses. c) Infrastructure: Completion of the IFAPA in Beira and the rehabilitation of facilities to guarantee minimal SIFAP installations (office and training spaces) in some provinces.		
Duration	1/7/2003 - 31/12/2005		
Project Status	Completed		
Funding Type	Grant Off Budget (for 2007) Project		
Total Project Funding	US \$ 930.000		
Total Committed (UN Core Funding)	US \$ 500.000		
Total Disbursed	US \$ 500.000		
Total Disbursed until end of 2004	US \$ 500.000		
Undisbursed	US \$ 0		
Partners/Donors	Partner name Ireland / DCI	Committed funds (up to date) US \$ 430.000	Donor Project Number NATGOGV
UNDP Contact	Lucia Simao Telephone: +258 21 481 403/452, Email: lucia.simao@undp.org		
DAC Codes and Sector	15140 Government administration		
Government Counterpart	Institutions and Agencies		
Location View Map	Province District NIASSA Cidade de Lichinga SOFALA Cidade de Beira MAPUTO CITY All Localities		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio		
Last Update	15/5/2007		

Project Description

Project Title	Upstream Microfinance																			
Donor Project Number	00013713																			
Donor	UNDP																			
Project Description	Government policy toward microfinance has progressed significantly during the past years as a result of two measures: (i) the release of the Decree 47/98 of September 22, 1998 on microfinance, prepared by the Bank of Mozambique, which provides a legal basis for microfinance operations; and (ii) the mandate of the ex-National Institute of Rural Development (INDER), today National Directorate for Rural Development (DNDR), to act as a focal point for microfinance for the Government. The major feature of the project is to increase the capacity of key government institutions dealing with microfinance to adopt policies and take decisions that are conducive to the development of a strong microfinance sector in Mozambique. It will also enhance the understanding of CGAP Best Practices principles by key policy makers and opinion leaders, the promotion of the establishment of a sound legal and regulatory environment for institutional development, and the creation of consensus on how to address several special issues related to Microfinance.																			
Duration	1/1/2003 - 30/5/2005																			
Project Status	Completed																			
Funding Type	Grant Off Budget (for 2007) Project																			
Total Project Funding	US \$ 760.000																			
Total Committed (UN Core Funding)	US \$ 505.000																			
Total Disbursed	US \$ 505.000																			
Total Disbursed until end of 2004	US \$ 0																			
Undisbursed	US \$ 0																			
Partners/Donors	<table><tr><td colspan="2">Partner name</td><td colspan="2">Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td colspan="2">African Development Bank</td><td colspan="2">US \$ 100.000</td><td></td></tr><tr><td colspan="2">Australia / AusAID</td><td colspan="2">US \$ 155.000</td><td></td></tr></table>					Partner name		Committed funds (up to date)		Donor Project Number	African Development Bank		US \$ 100.000			Australia / AusAID		US \$ 155.000		
Partner name		Committed funds (up to date)		Donor Project Number																
African Development Bank		US \$ 100.000																		
Australia / AusAID		US \$ 155.000																		
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 505.000	Total 2005 505.000															
UNDP Contact	Els Berghmans Telephone: +258 21 481 427, Email: els.berghmans@undp.org																			
DAC Codes and Sector	24040 Informal/semi-formal financial intermediaries																			
Location	National																			
MDG's	Goal 7: Ensure environmental sustainability Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers																			
Last Update	24/4/2006																			

Project Description

Project Title	Anti-Poverty Partnership Initiatives																																		
Donor Project Number	00013714 - MOZ/02/B01																																		
Donor	UNDP																																		
Project Description	<p>The APPI project is built on the experience of Local Development Agencies (LEDAs) developed under the PDHL (Local Human Development Program 1998-2000). LEDAs are considered by the Government of Mozambique as a strategic mechanism to support the implementation of a National Framework for local economic development (LED), as per the experience carried out in the provinces of Manica, Sofala and Maputo.</p> <p>The objective of the APPI project in Mozambique is to assist the Government, through the Ministry of State Administration (MAE), to up-stream existing best practices in the field of local development into a National Framework, and establish the mechanisms to facilitate their territorial coverage. APPI also assists the Government in the promotion of decentralized cooperation between local institutions and corresponding bodies in developed and developing countries.</p> <p>The main outputs are: i) the adoption by the Government of a National Framework for LED that promotes partnership and networking for decentralized governance and economic development; ii) the implementation of two new LEDAs in the provinces of Nampula and Zambezia; iii) the reinforcement of the LEDA National Network, which provides technical assistance to the LED process.</p>																																		
Duration	1/10/2003 - 30/6/2005																																		
Project Status	Completed																																		
Funding Type	Grant Off Budget (for 2007) Project																																		
Total Project Funding	US \$ 547.400																																		
Total Committed (UN Core Funding)	US \$ 0																																		
Total Disbursed	US \$ 0																																		
Total Disbursed until end of 2004	US \$ 0																																		
Undisbursed	US \$ 0																																		
Partners/Donors	Partner name Italy	Committed funds (up to date) US \$ 547.400	Donor Project Number																																
UNDP Contact	Lisa Dacosta Telephone: +258 21 481 443, Email: lisa.dacosta@undp.org																																		
DAC Codes and Sector	15150 Strengthening civil society																																		
Government Counterpart	Associations																																		
Location View Map	<table><tr><td>Province</td><td>District</td></tr><tr><td>NAMPULA</td><td>Cidade de Nampula</td></tr><tr><td>ZAMBEZIA</td><td>Cidade de Quelimane</td></tr><tr><td>MANICA</td><td>Cidade de Chimoio</td></tr><tr><td></td><td>Barue</td></tr><tr><td></td><td>Gondola</td></tr><tr><td></td><td>Guro</td></tr><tr><td></td><td>Manica</td></tr><tr><td></td><td>Mossurize</td></tr><tr><td></td><td>Sussundenga</td></tr><tr><td>SOFALA</td><td>Cidade de Beira</td></tr><tr><td></td><td>Caia</td></tr><tr><td></td><td>Gorongosa</td></tr><tr><td></td><td>Maringue</td></tr><tr><td></td><td>Nhamatlanda</td></tr><tr><td>MAPUTO</td><td>Cidade da Matola</td></tr></table>			Province	District	NAMPULA	Cidade de Nampula	ZAMBEZIA	Cidade de Quelimane	MANICA	Cidade de Chimoio		Barue		Gondola		Guro		Manica		Mossurize		Sussundenga	SOFALA	Cidade de Beira		Caia		Gorongosa		Maringue		Nhamatlanda	MAPUTO	Cidade da Matola
Province	District																																		
NAMPULA	Cidade de Nampula																																		
ZAMBEZIA	Cidade de Quelimane																																		
MANICA	Cidade de Chimoio																																		
	Barue																																		
	Gondola																																		
	Guro																																		
	Manica																																		
	Mossurize																																		
	Sussundenga																																		
SOFALA	Cidade de Beira																																		
	Caia																																		
	Gorongosa																																		
	Maringue																																		
	Nhamatlanda																																		
MAPUTO	Cidade da Matola																																		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)																																		
Comments	This is a Trust Fund from the Italian Government, the project ended in December 2005 and all funds were disbursed.																																		
Last Update	14/2/2007																																		

Project Description

Project Title	Support to PARPA Monitoring and Evaluation				
Donor Project Number	00013715 - MOZ/03/002				
Donor	UNDP				
Project Description	<p>In Mozambique, the PARPA is the instrument for fully integrating the MDGs within priorities, policies and resource allocation decisions taken by the government. It sets the national priorities and strategies, including numerical and time-bound targets for human development and poverty reduction. Key to the success of the PARPA implementation is an effective monitoring and evaluation system, that can provide the elements for its continuous improvement.</p> <p>In order to monitor progress in poverty reduction, the Government designed the Monitoring and Evaluation Strategy which has become even more crucial with the need to integrate the MDGs in PARPA. In view of the institutional weakness, operationalizing the M&E Strategy remains a challenge that UNDP is helping address.</p> <p>The overall objective of the project is to strengthen the Government's capacities for poverty monitoring and evaluation to ensure effective implementation of PRSP/PARPA thus enhancing pro-poor policy making in Mozambique.</p> <p>The expected results are:</p> <ul style="list-style-type: none">- capacity building of the technical secretariat of the Poverty Observatory (OP) for poverty monitoring and MDGs performance tracking;- establishment/strengthening of poverty monitoring information systems at central and provincial levels;- poverty related strategic and impact evaluation studies;-nationwide sensitisation and dissemination on PARPA and MDGs;-revision and updating of PARPA, mainstreaming cross-cutting issues (HIV/AIDS, Gender and ICT) in the implementation of PARPA, and integration of the MDGs.				
Project Internet Link	http://www.op.gov.mz				
Duration	16/5/2003 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 1.891.771				
Total Committed (UN Core Funding)	US \$ 1.739.390				
Total Disbursed	US \$ 1.739.390				
Total Disbursed until end of 2004	US \$ 606.493				
Undisbursed	US \$ 0				
Partners/Donors	Partner name UK / DFID				Committed funds (up to date) US \$ 152.381
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	714.989	714.989
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	113.549	222.185	73.360	8.814	417.908
UNDP Contact	Ondina da Barca Vieira Telephone: +258 21 481 411, Email: ondina.da.barca.vieira@undp.org				
DAC Codes and Sector	15100 Government and civil society, general				
Government Counterpart	General Population				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Comments	Note that the amount disbursed in 2004 represents all disbursements made since the beginning of the project in 2003 until end 2004.				
Last Update	16/2/2007				

Project Description

Project Title	Survey on Violence Against Women				
Donor Project Number	00013716 - MOZ/03/004				
Donor	UNDP				
Project Description	<p>This project is the Mozambican component of the International Violence Women Survey, one of the response to the UN Conference on Women held in Beijing in 1995. This conference and a number of international fora have identified the need for a gender-disaggregated data describing the prevalence, nature, causes and consequences of violence against women.</p> <p>This survey is also a response to the Government of Mozambique's concern in relation to violence against women described in 1996 by the President of the Republic as a violation of human rights and an obstacle to social stability. The Governement's commitment is expressed in the Action Plan for the Promotion of Women.</p> <p>This project aims at undertaking, for the first time in Mozambique, a survey on Violence against Women by collecting and analyzing information from a random sample of app. 2000 women (in Maputo, Nampula, Sofala, Zambezia and Manica provinces) through a comprehensive standardized questionnaire covering experiences on violence, details of the incidents and characteristics of the offenders. The survey will lead to the publication and dissemination of a report on the level of victimization of women and on the efficacy of the support services available. It will provide elements for the development or improvement of the existing legislation to prevent and address violence, with emphasis on the introduction of a criminal approach to the issue.</p> <p>Following the completion of the project in each participating country, an international conference will be held to present and discuss the project results. Its outcome will be practical recommendations for coordinated action toward the improvement of criminal justice policies on violence against women.</p>				
Duration	12/6/2003 - 30/6/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Studies				
Total Project Funding	US \$ 175.000				
Total Committed (UN Core Funding)	US \$ 80.000				
Total Disbursed	US \$ 80.000				
Total Disbursed until end of 2004	US \$ 37.328				
Undisbursed	US \$ 0				
Partners/Donors	Partner name UNFPA UNICEF		Committed funds (up to date) US \$ 20.000 US \$ 75.000		Donor Project Number
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 42.672	Total 2005 42.672
UNDP Contact	Ondina da Barca Vieira / Lisa Dacosta Telephone: +258 21 481 411/443, Email: ondina.da.barca.vieira@undp.org / lisa.dacosta@undp.org				
DAC Codes and Sector	42000 Women in development				
Government Counterpart	Women				
Location	National				
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	16/2/2007				

Project Description

Project Title	Local Government Reform				
Donor Project Number	00013717 - MOZ/03/005				
Donor	UNDP				
Project Description	<p>The overall objective of the Support to Local Government Reform Project is to assist the Government of Mozambique in implementing Component 1 of the Public Sector Reform Programme (Improving service delivery through decentralisation and institutional restructuring), focusing on the Ministry of State Administration (MAE), the institution holding the responsibility for oversight of state administration including the Local State Organs (OLEs). The new OLE Law will entail a number of changes in public administration, and the Project will assist MAE at all levels to prepare for its new and increased responsibilities.</p> <p>The project aims at assisting MAE with strengthening the capacity of the National Directorate for Local Administration (DNAL), the Provincial Directorates of Support and Control (DPACs) and 30 District Administrations (3 in each province). Concrete activities include:</p> <ul style="list-style-type: none">- Supporting the implementation of small-scale results-oriented activities at the local level through partnerships between District Administrations and the Project to strengthen participatory planning and general management skills at local level;- Training of central, provincial and district staff by use of SIFAP short-term courses and on-the-job training to improve management, administrative and technical capacity within relevant areas;- Supporting and monitoring the implementation of Decree 15/2000, promoting community participation in local governance decision making processes;- Regulation of Law on Local State Organs and support to dissemination/implementation;- Definition of new functions, organic structures, institutional relations, and administrative procedures in relation to the creation of the provincial Permanent Secretariats (and corresponding training);- Functional Analysis of the Ministry of State Administration; Elaboration and publication of District Profiles to support the monitoring capacity of DNAL and DPACs;- Adjustment and mapping of District and Administrative Post areas by the help of GIS in the 30 selected districts.				
Duration	1/7/2003 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 3.758.400				
Total Committed (UN Core Funding)	US \$ 1.200.000				
Total Disbursed	US \$ 1.150.640				
Total Disbursed until end of 2004	US \$ 983.507				
Undisbursed	US \$ 49.360				
Partners/Donors	Partner name Germany / GTZ Ireland / DCI Sweden / SIDA		Committed funds (up to date) US \$ 495.900 US \$ 1.392.500 US \$ 670.000		Donor Project Number HQ NATGOGV 23000231
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 42.133.38	Quarter 4 2006 125.000	Total 2006 167.133
UNDP Contact	Chiara Pace / Lucia Simao Telephone: +258 21 481 403/452, Email: chiara.pace@undp.org / lucia.simao@undp.org				
DAC Codes and Sector	15140 Government administration				
Government Counterpart	Institutions and Agencies				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	16/2/2007				

Project Description

Project Title	Preparation of the National Adaptation Programme of Action for Mozambique		
Donor Project Number	00013718		
Donor	UNDP		
Project Description	<p>This project is designed to support the Ministry for the Coordination of Environmental Affairs (MICOA) in developing an action plan for the adaptation to climate change and variability. The objectives of the project are: to identify a list of priority activities that would address the vulnerable situation of Mozambique; to develop adaptation measures based on country-driven criteria; and to develop a NAPA document. Specifically, a process will be carried out where the Mozambican districts most vulnerable to climate change and variability (drought, flooding, cyclones, etc.) were identified. A participatory process, including community and local administration consultations and regional workshops, will identify which mitigation activities should be prioritised then compiled into the adaptation document. A key issue will be mapping vulnerability to climate change and variability vis-à-vis vulnerability due to poverty and HIV/AIDS.</p>		
Project Internet Link	www.gefweb.org		
Duration	1/3/2003 - 30/6/2006		
Project Status	Completed		
Funding Type	Grant Off Budget (for 2007) Project		
Total Project Funding	US \$ 200.000		
Total Committed (UN Core Funding)	US \$ 0		
Total Disbursed	US \$ 0		
Total Disbursed until end of 2004	US \$ 0		
Undisbursed	US \$ 0		
Partners/Donors	Partner name Global Environment Facility / GEF	Committed funds (up to date) US \$ 200.000	Donor Project Number
UNDP Contact	Helena Mutemba Telephone: +258 21 481 459, Email: helena.mutemba@undp.org		
DAC Codes and Sector	41000 General environmental protection		
Government Counterpart	General Population		
Location	National		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers		
Last Update	16/2/2007		

Project Description

Project Title	Disaster Risk Management
Donor Project Number	00025272 - MOZ/00/013
Donor	UNDP
Project Description	Mozambique has suffered from a wide range of natural and man-made disasters such as drought, pests, various epidemics, bush fires, industrial and transport accidents and floods. After successive floods namely in 1976/77, 1978, 1979, the Government recognized the need to establish an institution that would manage disasters. The DPCCN - Department for Prevention and Combat of Natural Disasters - was established in 1980. With the objective of integrating long term plan for not only responding to disasters but also preparedness and mitigation, the DPCCN was transformed into the National Institute of Disaster Management - INGC which objective is disaster management and coordination of prevention activities, relief to disaster victims and the rehabilitation of affected infrastructure. Since disaster management implies inter-sectoral coordination and collaboration, INGC has the role of coordinating the entire disaster management system through the Disaster Management Technical Council, which is composed of the Ministries that are members of the coordinating council for disaster management. The council ensures inter-sectoral follow up of disaster management related activities. The development objectives of the project are: A well coordinated and integrated disaster risk management system, based on partnership between and across all the government sectors, the UN system and NGOs. The immediate objectives are: (i) Most vulnerable groups within the population of Mozambique better able to reduce their potential risk from disaster; (ii) INGC able to operate effectively fulfilling its organizational mandate; (iii) Effective operational mechanisms for disaster management at the provincial, district and local levels in the country; (iv) Increased awareness and understanding of all aspects of disaster management amongst key actors in the government and civil society; (v) Mozambique be more involved and integrated in disaster management at the regional and global levels.
Duration	1/2/2000 - 30/9/2004
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Project Funding	US \$ 500.000
Total Committed (UN Core Funding)	US \$ 500.000
Total Disbursed	US \$ 500.000
Total Disbursed until end of 2004	US \$ 500.000
Undisbursed	US \$ 0
UNDP Contact	Alberto Alfaced Telephone: +258 21 481 480, Email: alberto.alfaced@undp.org
DAC Codes and Sector	72000 Other emergency and distress relief
Government Counterpart	210900000 Instituto Nacional de Gestão das Calamidades
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	15/5/2007

Project Description

Project Title	Support for Capacity Building to National Demining Institute																																											
Donor Project Number	00032925 - MOZ/00/001																																											
Mozambique Budget Project Number	210800000																																											
Donor	UNDP																																											
Project Description	<p>Previous efforts at strengthening national coordination and management of mine action went through the National Demining Commission (NDC), which was abolished in early 1999. In the same year, the Government of Mozambique established the National Demining Institute (IND) with a mandate to coordinate, supervise and manage the cost-effective execution of a national mine action plan. IND became a semi-autonomous institution which reports directly to the Minister of Foreign Affairs.</p> <p>The Project aims at supporting the capacity of IND to fulfill its mandate, namely to plan, co-ordinate and manage mine action activities in the country. The overall impact should be improved cost-effectiveness, socio-economic impact and transparency.</p> <p>The expected outputs are as follows: Output 1 : A National Plan for Mine Action Produced and implemented; Output 2 : Compliance by Mozambique of its international obligations including the Ottawa Treaty (Mozambique has been declared free of landmine stockpiles); Output 3 : National mine information database established.</p>																																											
Duration	1/1/2000 - 31/12/2009																																											
Project Status	Ongoing																																											
Funding Type	Grant On Budget (for 2007) Project																																											
Total Project Funding	US \$ 11.167.091																																											
Total Committed (UN Core Funding)	US \$ 580.000																																											
Total Disbursed	US \$ 221.850																																											
Total Disbursed until end of 2004	US \$ 0																																											
Undisbursed	US \$ 358.150																																											
Partners/Donors	<table><tr><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td>Canada / CIDA</td><td>US \$ 1.677.754</td><td>00078</td></tr><tr><td>Denmark / DANIDA</td><td>US \$ 2.830.505</td><td>00095</td></tr><tr><td>EU</td><td>US \$ 2.897.146</td><td>00280</td></tr><tr><td>France / AFD</td><td>US \$ 588.235</td><td></td></tr><tr><td>France / AFD</td><td>US \$ 647.901</td><td>00112</td></tr><tr><td>Ireland / DCI</td><td>US \$ 335.287</td><td>00134</td></tr><tr><td>Italy</td><td>US \$ 705.022</td><td>00137</td></tr><tr><td>Korea</td><td>US \$ 20.000</td><td></td></tr><tr><td>Sweden / SIDA</td><td>US \$ 276.840</td><td>00555</td></tr><tr><td>UNA - USA</td><td>US \$ 336.000</td><td></td></tr><tr><td>UNICEF</td><td>US \$ 89.493</td><td></td></tr><tr><td>UNMAS</td><td>US \$ 541.058</td><td></td></tr></table>					Partner name	Committed funds (up to date)	Donor Project Number	Canada / CIDA	US \$ 1.677.754	00078	Denmark / DANIDA	US \$ 2.830.505	00095	EU	US \$ 2.897.146	00280	France / AFD	US \$ 588.235		France / AFD	US \$ 647.901	00112	Ireland / DCI	US \$ 335.287	00134	Italy	US \$ 705.022	00137	Korea	US \$ 20.000		Sweden / SIDA	US \$ 276.840	00555	UNA - USA	US \$ 336.000		UNICEF	US \$ 89.493		UNMAS	US \$ 541.058	
Partner name	Committed funds (up to date)	Donor Project Number																																										
Canada / CIDA	US \$ 1.677.754	00078																																										
Denmark / DANIDA	US \$ 2.830.505	00095																																										
EU	US \$ 2.897.146	00280																																										
France / AFD	US \$ 588.235																																											
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Korea	US \$ 20.000																																											
Sweden / SIDA	US \$ 276.840	00555																																										
UNA - USA	US \$ 336.000																																											
UNICEF	US \$ 89.493																																											
UNMAS	US \$ 541.058																																											
Disbursements to Date (Year)	<table><tr><td>Quarter 1 2005</td><td>Quarter 2 2005</td><td>Quarter 3 2005</td><td>Quarter 4 2005</td><td>Total 2005</td></tr><tr><td>0</td><td>0</td><td>0</td><td>221.850</td><td>221.850</td></tr><tr><td>Quarter 1 2007</td><td>Quarter 2 2007</td><td>Quarter 3 2007</td><td>Quarter 4 2007</td><td>Total 2007</td></tr><tr><td>0</td><td>150.000</td><td>50.000</td><td>30.000</td><td>230.000</td></tr></table>					Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	0	0	0	221.850	221.850	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007	0	150.000	50.000	30.000	230.000																			
Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005																																								
0	0	0	221.850	221.850																																								
Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007																																								
0	150.000	50.000	30.000	230.000																																								
Disbursements Forecast	<table><tr><td>Total 2008</td></tr><tr><td>230.000</td></tr><tr><td>Total 2009</td></tr><tr><td>120.000</td></tr></table>					Total 2008	230.000	Total 2009	120.000																																			
Total 2008																																												
230.000																																												
Total 2009																																												
120.000																																												
UNDP Contact	Alberto Alfacc Telephone: +258 21 481 480, Email: alberto.alfacc@undp.org																																											
DAC Codes and Sector	15250 Land mine clearance																																											
Government Counterpart	General Population																																											
Location	National																																											
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources																																											
Last Update	15/5/2007																																											

Project Description

Project Title	Decentralised Planning and Financing Programme																																		
Donor Project Number	00034981 - MOZ/01/C01 & 0001379 - MOZ/01/001																																		
Mozambique Budget Project Number	260110000																																		
Donor	UNDP																																		
Project Description	<p>The project represents a continuation, refinement and extension of the previous District Planning & Financing Project in Nampula Province which was implemented between 1998 and 2001 (MOZ/98/C01 – MOZ/01/001), taking into account the interest of other donors in replicating the Nampula experience, as well as the interest of the Government of Mozambique (GoM), UNDP/UNCDF and the World Bank in replicating the National Programme on Decentralized Planning & Finance (PPFD), based in the National Directorate for Planning & Budgeting of the Ministry of Planning & Finance (DNPO/MPF). Contributions for 2007 will guarantee a one year extension of the second PPFD phase, involving a third Province (Gaza) and Central Component. 2007 will be PPFD's last implementing year before National Programme starting in 2008.</p> <p>The long-term or development objective of the project is to contribute to poverty reduction through improved local governance in the rural districts of Nampula and Cabo Delgado.</p> <p>The immediate objective is to increase access by rural communities to basic infrastructure and public services, through sustainable and replicable forms of decentralized, participatory planning, financing and capacity building at the district level.</p> <p>The amendment to the project document which brought UNDP's project MOZ/01/001 and UNCDF's project MOZ/01/C01 into a single Programme, has created a third immediate objective, namely, to strengthen and improve the capacity of the DNPO to contribute to a national decentralization strategy in the areas of local government planning and budgeting as well as fiscal decentralization.</p> <p>The project in its current configuration comprises the following related pillars: (i) Implementation of an integrated, harmonized and participative system of strategic planning at Country level; (ii) Enhancing the decentralized execution of strategic planning; Enhancing efficiency at district and province level of allocation and use of public resources; (iii) Empowerment of local institutions in promoting and managing Local Development in a Sustainable way.</p> <p>A cross-cutting item, as part of the integrated approach of the Program, will be empowerment of civil society and Community Development.</p>																																		
Project Internet Link	www.undcf.org																																		
Duration	1/5/2002 - 31/12/2007																																		
Project Status	Ongoing																																		
Funding Type	Grant Off Budget (for 2007) Project																																		
Total Project Funding	US \$ 20.997.387																																		
Total Committed (UN Core Funding)	US \$ 7.744.133																																		
Total Disbursed	US \$ 6.804.661..04																																		
Total Disbursed until end of 2004	US \$ 1.439.411																																		
Undisbursed	US \$ 939.471..96																																		
Partners/Donors	<table><tr><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td>Ireland / DCI</td><td>US \$ 1.702.476</td><td>39452</td></tr><tr><td>Netherlands</td><td>US \$ 5.642.000</td><td>34982</td></tr><tr><td>Norway / NORAD</td><td>US \$ 5.838.200</td><td>35419</td></tr><tr><td>Switzerland / SDC</td><td>US \$ 800.000</td><td>35418</td></tr><tr><td>UNCDF</td><td>US \$ 4.050.000</td><td>34981</td></tr></table>					Partner name	Committed funds (up to date)	Donor Project Number	Ireland / DCI	US \$ 1.702.476	39452	Netherlands	US \$ 5.642.000	34982	Norway / NORAD	US \$ 5.838.200	35419	Switzerland / SDC	US \$ 800.000	35418	UNCDF	US \$ 4.050.000	34981												
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Disbursements to Date (Year)	<table><tr><td>Quarter 1 2005</td><td>Quarter 2 2005</td><td>Quarter 3 2005</td><td>Quarter 4 2005</td><td>Total 2005</td></tr><tr><td>160.780</td><td>240.074</td><td>240.073</td><td>222.596</td><td>863.523</td></tr><tr><td>Quarter 1 2006</td><td>Quarter 2 2006</td><td>Quarter 3 2006</td><td>Quarter 4 2006</td><td>Total 2006</td></tr><tr><td>933.609</td><td>53.033</td><td>0</td><td>2.216.742</td><td>3.203.384</td></tr><tr><td>Quarter 1 2007</td><td>Quarter 2 2007</td><td>Quarter 3 2007</td><td>Quarter 4 2007</td><td>Total 2007</td></tr><tr><td>1.298.343..04</td><td>1.000.000</td><td>1.000.000</td><td>1.436.089..96</td><td>4.734.432</td></tr></table>					Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	160.780	240.074	240.073	222.596	863.523	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	933.609	53.033	0	2.216.742	3.203.384	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007	1.298.343..04	1.000.000	1.000.000	1.436.089..96	4.734.432
Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005																															
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1.298.343..04	1.000.000	1.000.000	1.436.089..96	4.734.432																															
UNDP Contact	Israel Jacob Massuanganhe Telephone: +258 21 481 475, Email: jacob.massuanganhe@undp.org , valentina.uccelli@undp.org																																		
DAC Codes and Sector	15140 Government administration																																		
Government Counterpart	General Population																																		
Location View Map	<table><tr><td>Province</td><td>District</td></tr><tr><td rowspan="7">CABO DELGADO</td><td>Ancuabe</td></tr><tr><td>Chiure</td></tr><tr><td>Macomia</td></tr><tr><td>Meluco</td></tr><tr><td>Mocimboa da Praia</td></tr><tr><td>Palma</td></tr><tr><td>Pemba-Metuge</td></tr><tr><td>NAMPULA</td><td>All Districts</td></tr><tr><td>GAZA</td><td>All Districts</td></tr></table>					Province	District	CABO DELGADO	Ancuabe	Chiure	Macomia	Meluco	Mocimboa da Praia	Palma	Pemba-Metuge	NAMPULA	All Districts	GAZA	All Districts																
Province	District																																		
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	Pemba-Metuge																																		
NAMPULA	All Districts																																		
GAZA	All Districts																																		

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015
Last Update	21/5/2007


Project Description

Project Title	SME development / Enterprise Mozambique				
Donor Project Number	00037059				
Donor	UNDP				
Project Description	<p>CONTEXT In Mozambique, the Government has adopted measures to accelerate economic growth by stimulating the private sector and encouraging both domestic and foreign investment in the productive sectors of the economy. However, a number of major challenges and constraints confront the private sector, particularly the SME sector, which includes the following:</p> <ul style="list-style-type: none"> • Low level of managerial and technical capacity; • Inadequate goals setting: planning and monitoring mechanisms; • Lack industrial experience and entrepreneurial tradition; • Unskilled work force; • Inadequate fiscal and other incentives for small business; • Weak linkages between and within the different sectors; • General lack of medium to long-term finance for investments. <p>GOAL / OBJECTIVES 50 enterprises will carry out income increase and/or expansion of existing companies;</p> <p>ACTIVITIES AND OUTPUTS (Indicators): * 150 Mozambican entrepreneurs would have been trained and business plans initiated for some trainees according to the Empretec methodology; * Organisation of 5 Entrepreneurship Training Workshop; * One-stop Business Support Centre established and operational; * Clients network established with updated information; * Management Skills Training; * Value-added Technical Skills Training; * Post-Training follow up services;</p> <p>BENEFICIARIES The target beneficiary group will generally consist of four types of SMEs:</p> <ol style="list-style-type: none"> 1. Existing companies in the manufacturing, agribusiness and service sectors who already have a good track record but wish to improve on their business performance; 2. Individuals who have been engaged in successful retail trade and are seeking to diversify into new value added business activities; 3. Existing companies that have benefited from grants, loans or other credit facilities and are seeking assistance to make effective use of such facilities to expand their businesses; 4. Start-up companies or potential entrepreneurs with good bankable project proposals 				
Duration	1/6/2005 - 30/4/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 294.116				
Total Committed (UN Core Funding)	US \$ 2.941				
Total Disbursed	US \$ 2.941				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 0				
Partners/Donors	<div>Partner name</div> <div>EU</div> <div>Committed funds (up to date)</div> <div>US \$ 291.175</div> <div>Donor Project Number</div> <div>8ACPMOZ014-3</div>				
Disbursements to Date (Year)	Quarter 1 2006 2.941	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 2.941
UNDP Contact	Els Berghmans Telephone: +258 21 481 427, Email: els.berghmans@undp.org				
DAC Codes and Sector	25010 Business support services and institutions				
Government Counterpart	Farmers				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)				
Comments	The project was initially planned to have a duration of 2 years, because of different administrative problems the signing of the agreement was delayed and the current project duration is 10 months.				
Last Update	14/2/2007				


Project Description

Project Title	Strengthening Democracy and Governance through Development of Media in Mozambique																				
Donor Project Number	00037533																				
Donor	UNDP																				
Project Description	<p>The project is designed to strengthen the human, technical and organizational capacity of the communication media in Mozambique, especially independent print and community media, as well as the public service radio, to enable them to effectively contribute to the process of national development, good governance and democracy. During its first two phases (1998-2004), the project aimed at achieving the quality of communication training, increasing access to the media.</p> <p>The final Phase III will focus on consolidation and ensuring the sustainability of the various actions undertaken since the commencement of the project in July 1998.</p> <p>The main outputs are:</p> <ol style="list-style-type: none">1. Increased impact and sustainability of community radio stations (CRs) through coaching of communities, a network of technical maintenance technicians, implementation of an elaborate partnership strategy, and the strengthening of CR training.2. Increased impact and sustainability of independent print media, through provision of equipment to provincial communication centres, training, particularly in media management, and through improved newspaper distribution.3. The management and technical capacity of the provincial delegations of the national broadcaster will have improved to enable them to attain increased editorial and financial autonomy. <p>The principal beneficiaries of the project are media organizations, both independent and public (Radio Mozambique), which will be assisted to develop their human resources and organizational capacity. The general population of Mozambique will also benefit from increased access to media and greater opportunities to express their views and opinions on national development issues. The focus on community radio will provide a strong basis for development of participatory democratic practices in selected provinces of Mozambique.</p>																				
Duration	1/10/2004 - 30/9/2006																				
Project Status	Completed																				
Funding Type	Grant Off Budget (for 2007) Project																				
Total Project Funding	US \$ 2.106.134																				
Total Committed (UN Core Funding)	US \$ 0																				
Total Disbursed	US \$ 0																				
Total Disbursed until end of 2004	US \$ 0																				
Undisbursed	US \$ 0																				
Partners/Donors	Partner name Ireland / DCI Norway / NORAD Sweden / SIDA	Committed funds (up to date) US \$ 413.815 US \$ 944.020 US \$ 748.299	Donor Project Number NATGOGV MOZ-0002																		
UNDP Contact	Habiba Rodolfo Telephone: +258 21 481 402, Email: habiba.rodolfo@undp.org																				
DAC Codes and Sector	15100 Government and civil society, general																				
Government Counterpart	General Population																				
Location View Map	<table><tr><td>Province</td><td>District</td></tr><tr><td>NIASSA</td><td>Cidade de Lichinga Cuamba Lago</td></tr><tr><td>NAMPULA</td><td>Cidade de Nampula</td></tr><tr><td>ZAMBÉZIA</td><td>Milange</td></tr><tr><td>TETE</td><td>Cidade de Tete</td></tr><tr><td>MANICA</td><td>Cidade de Chimoio Manica</td></tr><tr><td>SOFALA</td><td>Dondo</td></tr><tr><td>INHAMBANE</td><td>Homoine</td></tr><tr><td>MAPUTO CITY</td><td>All Localities</td></tr></table>			Province	District	NIASSA	Cidade de Lichinga Cuamba Lago	NAMPULA	Cidade de Nampula	ZAMBÉZIA	Milange	TETE	Cidade de Tete	MANICA	Cidade de Chimoio Manica	SOFALA	Dondo	INHAMBANE	Homoine	MAPUTO CITY	All Localities
Province	District																				
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TETE	Cidade de Tete																				
MANICA	Cidade de Chimoio Manica																				
SOFALA	Dondo																				
INHAMBANE	Homoine																				
MAPUTO CITY	All Localities																				
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications																				
Last Update	15/2/2007																				

Project Description

Project Title	Supporting Citizens' Access to Justice				
Donor Project Number	00039005 / 00039006				
Mozambique Budget Project Number	230100000				
Donor	UNDP				
Project Description	<p>The project aims to improve the culture of legality, promotion of human rights, service delivery and good governance in two critical areas: Penal Justice and Decentralization. To accomplish this objective, the Project will focus on six components, namely: Administration of Justice at the Local Level; Correctional System; Organization against Crime; Human Rights; Women Rights and HIV/AIDS related legal issues.</p> <p>The project aims to create the basis for a coordinated penal justice system where policies are discussed both at central and decentralized levels, where justice lessons from decentralized levels feed the central level, and most importantly, creates a penal justice system engaged in a culture of harmonization of policies, participation and consultation. The activities in penal justice will have an impact on the system as a whole from crime prevention to post-sentence social and economic reintegration, from police investigation to legal defence, from improving the prison system to elaborating correctional measures alternative to prison. Project activities will be implemented at central level, as well as at decentralized levels, outside Maputo at provincial level, where state justice resources are sometimes less than minimal. These activities will be implemented in Inhambane, Sofala and Nampula.</p>				
Duration	1/7/2005 - 30/6/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 2.729.287				
Total Committed (UN Core Funding)	US \$ 2.729.287				
Total Disbursed	US \$ 375.371				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 2.353.916				
Partners/Donors	<div> <div>Partner name</div> <div>EU</div> </div> <div> <div>Committed funds (up to date)</div> <div>US \$ 2.439.983</div> </div> <div> <div>Donor Project Number</div> <div>9ACPMOZ011-1</div> </div>				
Disbursements to Date (Year)	<div>Quarter 1 2005</div> <div>0</div>	<div>Quarter 2 2005</div> <div>0</div>	<div>Quarter 3 2005</div> <div>0</div>	<div>Quarter 4 2005</div> <div>4.240</div>	<div>Total 2005</div> <div>4.240</div>
	<div>Quarter 1 2006</div> <div>5.088</div>	<div>Quarter 2 2006</div> <div>71.086</div>	<div>Quarter 3 2006</div> <div>56.832</div>	<div>Quarter 4 2006</div> <div>0</div>	<div>Total 2006</div> <div>133.006</div>
	<div>Quarter 1 2007</div> <div>238.125</div>	<div>Quarter 2 2007</div> <div>200.000</div>	<div>Quarter 3 2007</div> <div>200.000</div>	<div>Quarter 4 2007</div> <div>100.000</div>	<div>Total 2007</div> <div>738.125</div>
Disbursements Forecast	<div>Total 2008</div> <div>1.730.000</div> <div>Total 2009</div> <div>200.000</div>				
UNDP Contact	Habiba Rodolfo Telephone: +258 21 481 402, Email: habiba.rodolfo@undp.org				
DAC Codes and Sector	15100 Government and civil society, general				
Government Counterpart	General Population				
Location  View Map	<div>Province</div> <div>DISTRICT</div> <div>NAMPULA</div> <div>All Districts</div> <div>SOFALA</div> <div>All Districts</div> <div>INHAMBANE</div> <div>All Districts</div> <div>MAPUTO</div> <div>All Districts</div> <div>MAPUTO CITY</div> <div>All Localities</div>				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	15/5/2007				

Project Description

Project Title	ICT Human Resources Development				
Donor Project Number	00039087				
Donor	UNDP				
Project Description	<p>The project is a component of the national ICT Policy Implementation Strategy and targeted at developing the human capacities in new technologies. The objective is to create ICT for development specialists, aware of possibilities of new technologies in reducing poverty and in developing the processes of public administration. Intended outputs are: 1. Definition of training packages for educating trainers, civil society trainees and public servants with various technical backgrounds. 2. Training of ICT specialists (teachers). 3. Web portal elaborated with relevant and up-to-date information about ICTs for development practitioners; 4. 25 trainers, 500 certified students (ICT for Development operators) and 1000 public servants successfully trained.</p> <p>Three training institutions will be established to ensure even geographic distribution of access to training and two additional existing public administration training institutions will be chosen to deliver training packages.</p>				
Project Internet Link	http://www.infopol.gov.mz/				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 1.498.000				
Total Committed (UN Core Funding)	US \$ 1.498.000				
Total Disbursed	US \$ 299.137				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 1.198.863				
Partners/Donors	<div>Partner name</div> <div>Italy</div> <div>Committed funds (up to date)</div> <div>US \$ 1.498.000</div> <div>Donor Project Number</div> <div>7985</div>				
Disbursements to Date (Year)	Quarter 1 2007 299.137	Quarter 2 2007 300.000	Quarter 3 2007 300.000	Quarter 4 2007 200.000	Total 2007 1.099.137
UNDP Contact	Jussi Hinkkanen Telephone: +258 21 481 451, Email: jussi.hinkkanen@undp.org				
DAC Codes and Sector	11110 Education policy and administrative management				
Government Counterpart	Institutions and Agencies				
Location  View Map	<div>Province District</div> <div>CABO DELGADO Cidade de Pemba</div> <div>ZAMBÉZIA Cidade de Quelimane</div>				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Comments	The project is fully funded by Italy. Up to 2006 Italy was responsible for reporting disbursements. As from 2007 UNDP is responsible for reporting on disbursements.				
Last Update	15/5/2007				

Project Description

Project Title	Accelerated Demining Programme																																									
Donor Project Number	00039146																																									
Donor	UNDP																																									
Project Description	<p>The Accelerated Demining Programme (ADP) was established in late 1994, during the ONUMOZ peace keeping mission in Mozambique, as a "Swords to Ploughshares" programme to enable demobilised soldiers from opposing political factions to make a useful contribution to the rebuilding and development of Mozambique by clearing landmines (ADP currently employs 389 Mozambique nationals, mostly demobilised soldiers). In May 1995 the GoM established the National Mine Clearance Commission (NMCC) and the National Demining Commission (CND) to co-ordinate mine action. In June 1999, the Council of Ministers approved new legislation to develop the capacity of the GoM to manage mine action and to improve responsiveness to donors and operators. CND was restructured as the National Demining Institute, "Instituto Nacional de Desminagem" (IND), with a mandate to establish and maintain the facilitation, co-ordination, supervision and management of a NMAP, including maintaining transparency between the administrative and regulatory level (IND), and the operational level (NGOs and commercial operators). IND is not involved in day-to-day mine action operations, except in the execution of quality assurance and the maintenance of standards.</p> <p>In addition, and as part of its strategy towards developing a national capacity, the GoM has recently directed that ADP is to transform itself into a non-governmental organisation (NGO). Therefore, the purpose of this phase of the project is to complete the transformation of ADP from a UNDP NEX project into a Mozambique demining organisation with a legal status and responsibilities under Mozambique law. At the same time ADP must be able to attract donor support, while continuing demining operations and related activities in Mozambique and beyond.</p>																																									
Duration	1/1/2000 - 30/6/2005																																									
Project Status	Completed																																									
Funding Type	Grant Off Budget (for 2007) Project																																									
Total Project Funding	US \$ 11.365.736																																									
Total Committed (UN Core Funding)	US \$ 0																																									
Total Disbursed	US \$ 0																																									
Total Disbursed until end of 2004	US \$ 0																																									
Undisbursed	US \$ 0																																									
Partners/Donors	<table><tr><th>Partner name</th><th>Committed funds (up to date)</th><th>Donor Project Number</th></tr><tr><td>Australia / AusAID</td><td>US \$ 1.773.937</td><td></td></tr><tr><td>Belgium / BADC</td><td>US \$ 479.138</td><td></td></tr><tr><td>Denmark / DANIDA</td><td>US \$ 2.794.925</td><td></td></tr><tr><td>Finland</td><td>US \$ 1.077.646</td><td></td></tr><tr><td>France / AFD</td><td>US \$ 786.981</td><td>00112</td></tr><tr><td>Germany / GTZ</td><td>US \$ 119.583</td><td></td></tr><tr><td>Ireland / DCI</td><td>US \$ 2.117.852</td><td></td></tr><tr><td>Italy</td><td>US \$ 469.728</td><td></td></tr><tr><td>Korea</td><td>US \$ 98.584</td><td></td></tr><tr><td>New Zealand</td><td>US \$ 313.158</td><td>000188</td></tr><tr><td>Sweden / SIDA</td><td>US \$ 933.204</td><td>00555</td></tr><tr><td>Switzerland / SDC</td><td>US \$ 401.000</td><td>00133</td></tr></table>	Partner name	Committed funds (up to date)	Donor Project Number	Australia / AusAID	US \$ 1.773.937		Belgium / BADC	US \$ 479.138		Denmark / DANIDA	US \$ 2.794.925		Finland	US \$ 1.077.646		France / AFD	US \$ 786.981	00112	Germany / GTZ	US \$ 119.583		Ireland / DCI	US \$ 2.117.852		Italy	US \$ 469.728		Korea	US \$ 98.584		New Zealand	US \$ 313.158	000188	Sweden / SIDA	US \$ 933.204	00555	Switzerland / SDC	US \$ 401.000	00133		
Partner name	Committed funds (up to date)	Donor Project Number																																								
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Switzerland / SDC	US \$ 401.000	00133																																								
UNDP Contact	Alberto Alfice Telephone: +258 21 481 480, Email: alberto.alfice@undp.org																																									
DAC Codes and Sector	15250 Land mine clearance																																									
Government Counterpart	General Population																																									
Location	National																																									
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day																																									
Last Update	16/5/2006																																									

Project Description

Project Title	Strengthening Integrity and Capacity of the Judiciary in Mozambique				
Donor Project Number	00039213				
Donor	UNDP				
Project Description	This project is the second phase of the Court Integrity project. As with the previous project, the main purpose is to provide the Judiciary with a comprehensive National Action Plan to strengthen the integrity and capacity of the courts. Such a plan will be the result of a broad survey and consultation on the judicial profession and the working conditions of its exercise. The survey will now contemplate the prosecutors, court officers, court users and law students.				
Duration	1/6/2005 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 200.000				
Total Committed (UN Core Funding)	US \$ 200.000				
Total Disbursed	US \$ 200.000				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 111.980	Total 2005 111.980
	Quarter 1 2006 1.714	Quarter 2 2006 52.544	Quarter 3 2006 33.228	Quarter 4 2006 534	Total 2006 88.020
UNDP Contact	Habiba Rodolfo Telephone: +258 21 481 402, Email: habiba.rodolfo@undp.org				
DAC Codes and Sector	15130 Legal and judicial development				
Government Counterpart	General Population				
Location	National				
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	16/2/2007				

Project Description

Project Title	Support to the Police													
Donor Project Number	00039444													
Donor	UNDP													
Project Description	<p>In 2003, a strategic Plan for the police of Mozambique was finished and approved in 2004. The Plan provides the vision for the Police force for the next 10 years. Following on two previous phases of support to the police, UNDP, together with donor partners are continuing to support the police through a three year project, based on priorities identified in the Strategic Plan.</p> <p>While the previous two phases of support to the police have concentrated primarily on rehabilitation of police stations and training, this phase aims to improve the effectiveness of the PRM by supporting the implementation of the Strategic Plan in four key areas: A. Monitoring and implementation of the Strategic Plan; B. Organizational and management improvement; C. Personnel and training; D. Improvement of PRM image.</p> <p>The project complements the UNDP Justice Project and assists the PRM to improve accountability and transparency consistent with the Public Sector Reform Strategy launched in 2001. The expected outputs of the project which is to be nationally executed (Ministry of Interior), are the following:</p> <ul style="list-style-type: none">- Institutional mechanisms in place to monitor and support the implementation of the Strategic Plan.- Policies, practices and procedures for logistics and finances including budgeting, administrative records management, purchasing and maintenance of equipment and capital assets reviewed, updated, documented and implemented.- Review and evaluation of existing human, financial and physical resources completed.- Program for decentralisation and management of resources at provincial and district level established.- Ethics, integrity and professionalism of PRM strengthened.- Plan for the effective application of technology developed and costed.- A training subsystem with well defined policies, coordination and evaluation mechanisms.- An enhanced basic training program able to respond to the personnel needs of the PRM.- Consolidated specialized, on-the-job and superior training.- An institutional strategy to spread the objectives of the Strategic Plan among the PRM and reinforce its application designed and implemented.- Program of exchange with educational institutions designed and implemented. <p>It is realistically envisaged that the direct beneficiaries are the PRM and its members as well as the Mozambican people who will benefit from an efficient police force capable of ensuring the rule of law and security of the people.</p>													
Duration	1/12/2004 - 31/12/2007													
Project Status	Ongoing													
Funding Type	Grant Off Budget (for 2007) Project													
Total Project Funding	US \$ 1.136.934													
Total Committed (UN Core Funding)	US \$ 66.934													
Total Disbursed	US \$ 66.934													
Total Disbursed until end of 2004	US \$ 0													
Undisbursed	US \$ 0													
Partners/Donors	<table><tr><th>Partner name</th><th>Committed funds (up to date)</th><th>Donor Project Number</th></tr><tr><td>Netherlands</td><td>US \$ 1.000.000</td><td>10331</td></tr><tr><td>UNICEF</td><td>US \$ 70.000</td><td></td></tr></table>				Partner name	Committed funds (up to date)	Donor Project Number	Netherlands	US \$ 1.000.000	10331	UNICEF	US \$ 70.000		
Partner name	Committed funds (up to date)	Donor Project Number												
Netherlands	US \$ 1.000.000	10331												
UNICEF	US \$ 70.000													
Disbursements to Date (Year)	Quarter 1 2006 17.323	Quarter 2 2006 24.602	Quarter 3 2006 12.376	Quarter 4 2006 12.633	Total 2006 66.934									
UNDP Contact	Habiba Rodolfo Telephone: +258 21 481 400, Email: habiba.rodolfo@undp.org													
DAC Codes and Sector	15100 Government and civil society, general													
Government Counterpart	Communities													
Location	National													
MDG's	Not Applicable													
Comments	The project is co-funded by donors. Up to 2006 donors were responsible for reporting on disbursements. As from 2007 UNDP is responsible for reporting on disbursements.													
Last Update	15/5/2007													

Project Description

Project Title	Assistance to the Formulation of the Rural Development Strategy				
Donor Project Number	00039526				
Donor	UNDP				
Project Description	<p>In 2002, the Inter-Ministerial Council for Rural Development suggested that the Ministry of Agriculture and Rural Development (MADER) develop a Rural Development Strategy (RDS). It had been noted that the PARPA had a sectoral approach and did not address rural issues in an integrated manner. A RDS would enable the PARPA revision to better address Rural Development.</p> <p>Various donors, including UNDP, agreed to assist MADER in this process. This project is designed to support MADER to effectively play its role as the coordinating institution for rural development policy, and project and programme implementation activities. The Rural Development Strategy, which will be produced with financial and technical support from this project, the FAO TCP project and other donor contributions, will provide the required framework for harmonizing inter-sectoral and inter-ministerial initiatives towards poverty reduction, food security and sustainable rural development. UNDP's contribution focuses on assuring the technical assistance necessary to carry out the formulation process. It funds the Team Leader / Institutional Development Expert and the Senior Rural Development Advisor. The general output of the project is the same as that of the other contributions, namely the formulation of a Rural Development Strategy.</p>				
Duration	15/10/2004 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 174.900				
Total Committed (UN Core Funding)	US \$ 174.900				
Total Disbursed	US \$ 174.900				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 0				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	115.000	115.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	59.900	0	59.900
UNDP Contact	Helena Mutemba Telephone: +258 21 481 459, Email: helena.mutemba@undp.org				
DAC Codes and Sector	43040 Rural development				
Government Counterpart	General Population				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries				
Last Update	15/2/2007				

Project Description

Project Title	Support to the Parliament
Donor Project Number	00039738
Donor	UNDP
Project Description	<p>Following on the previous programme of support to the parliament, which ended in 2002, UNDP together with the Parliament Secretariat has developed a new programme of support. The programme is based on the Strategic Plan for the Parliament that was produced and approved in 2004, and reflects the priorities identified therein. This project takes a broad, yet strategic approach to parliamentary development, based on the strategic plan and further consultations with a cross-section of members, staff and development partners. Support for the review and revision of Standing Orders of the Assembly is expected to facilitate more efficient and effective proceedings in plenary and in committee sessions. Appropriate orientation for deputies will enhance the ability of members to participate in these sessions with greater utility. The efforts to strengthen the capacity of the staff of the legislature and to improve the support services provided to members will be a major focus of the project. The installation of more efficient human resource planning, internal budget development processes, integrated information management systems and the provision of necessary basic equipment will prepare the secretariat to service the legislature and contribute to long-term strategic planning for parliamentary reform. The emphasis placed by the project on strengthening the capacity of committees will contribute to both a more effective legislative process resulting in more coherent, well-articulated laws subject to stringent review and analysis as well as a more robust exercise of the Assembly's oversight duties. Transparency and improved access to information is expected to increase public confidence in the legislature and facilitate stronger, more meaningful public involvement in the policymaking process. Finally, the project will attempt to enhance the participation of civil society organizations in the parliamentary process such as carrying out watchdog functions, facilitating more women political candidates, developing constituency relations and promoting civic education with the collaboration of parliamentarians and political parties. The following are the major outputs expected from the project: - Technical backstopping support for the implementation of the Strategic Plan provided: - The capacities of Members to initiate, analyse, debate and amend bill strengthened: - A rationalized legislative process with systematic, comprehensive and timely information available to Deputies: - Rationalized procedures to strengthen the interface between the Legislature and the Executive. / Commissions provided with support services to carry their oversight functions: - Increased understanding by Deputies of key human development issues and constitutional responsibilities to effectively oversee the Executive: - Public consultation processes institutionalized through regular public hearings, engagement of civil society and targeted Open Door activities: - Parliamentary Public information services strengthened to provide proactive information to the media and the public: - A code of ethics for Deputies that includes an effective accountability and control mechanism adopted: - Increased participation of women representatives in all activities of the Assembly: - International networks developed to foster exchanges on key parliamentary issues: - Effective and efficient parliamentary services, management and administration established to better meet the needs of the Assembly and the public through cohesive human resource development strategies: - Transparent and efficient mechanisms established to provide specialized technical services to the Assembly: - Improved efficiency of the Assembly through internal checks and balances.</p>
Duration	1/1/2005 - 31/12/2005
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Committed (UN Core Funding)	US \$ 0
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 0
UNDP Contact	Halfdan Ottosen Telephone: +258 21 481 406, Email: halfdan.ottosen@undp.org
DAC Codes and Sector	15140 Government administration
Government Counterpart	General Population
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Last Update	15/5/2007

Project Description

Project Title	Small Grants Programme (SGP)				
Donor Project Number	00043829 MOZ/SGP/OP3				
Donor	UNDP				
Project Description	<p>Established in 1992, the year of the Rio Earth Summit, The Global Environment Facility's Small Grants Programme aims to deliver global environmental benefits in the GEF Focal Areas of biodiversity conservation, climate change mitigation, protection of international waters, prevention of land degradation (primarily desertification and deforestation), and elimination of persistent organic pollutants through community-based approaches. SGP embodies the very essence of sustainable development by providing financial and technical support directly to NGOs and CBOs in developing countries for activities that conserve and restore the environment while enhancing people's well-being and livelihoods of local communities. It demonstrates that community action can maintain the fine balance between human needs and environmental imperatives.</p> <p>Funded by the Global Environment Facility (GEF) as a corporate programme, SGP is implemented by the United Nations Development Programme (UNDP) on behalf of the GEF partnership, and is executed by the United Nations Office for Project Services (UNOPS).</p> <p>SGP links global, national and local-level issues through a transparent, participatory and country-driven approach to projects planning, design and implementation. Grants are made directly to community groups and NGOs in recognition of the key role they play as a resource and constituency for environment and development concerns. Though SGP grants are small, their impact is large.</p> <p>Since its inception, SGP has confronted very real challenges in working with communities to reconcile global environmental priorities with local community needs - challenges that have been met in different ways across the globe depending on particular economic, cultural, political and environmental conditions. In the process, SGP became 'the people's GEF'.</p>				
Project Internet Link	http://www.undp.org/sgp				
Duration	1/3/2005 - 28/2/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 1.070.108				
Total Committed (UN Core Funding)	US \$ 898.837				
Total Disbursed	US \$ 493.136				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 405.701				
Partners/Donors	<div>Partner name</div> <div>Global Environment Facility / GEF</div> <div>Committed funds (up to date)</div> <div>US \$ 171.271</div> <div>Donor Project Number</div> <div>00043829 MOZ/SGP/OP3</div>				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	54.875	171.675	226.550
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	2.500	99.339	48.678	116.069	266.586
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	72.610	0	0	0	72.610
UNDP Contact	Augusto Correia (National Coordinator); Mahomed Murargy (Programme Assistant) Telephone: (+258) 21481476; (+258) 21481495; (+258) 21481400, Email: registry.mz@undp.org ; augusto.correia@undp.org ; mahomed.murargy@undp.org				
DAC Codes and Sector	41000 General environmental protection				
Government Counterpart	NGOs and CBOs				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Comments	The GEF/Small Grants Programme in Mozambique will primarily focus on: (i) less developed parts of the country, with communities that are facing extreme poverty levels; (ii) areas with significance to subsistence livelihoods and sustainable resource use; (iii) areas that need intervention to mitigate threats to the environment and that have global significance; (iv) pilot projects will be established in the south and central-southern parts of the country, that need intervention under SGP criteria; subsequently the projects might expand to the rest of the country according to priority needs.				
	At present, the projects were established in the southern parts of the country but the rest of the country is also becoming involved according to priority needs. The activities being supported in Mozambique by the GEF SGP, in order of priority, include: (i) Demonstration projects, (ii) Capacity Building, (iii) Information Sharing, dissemination, networking and policy dialogue, and (iv) Applied research and policy analysis. The projects are managed by the National Coordinator and the Programme Assistant on a day to day basis. A large contribution to the oversight of the projects in Mozambique comes from the National Steering Committee, which consists of 12 members as representatives from the different sectors of society, and diversified thematic expertises.				
Last Update	28/2/2007				

Project Description

Project Title	Civil Society Organisations strengthening																
Donor Project Number	00046315																
Donor	UNDP																
Project Description	<p>The overall objective is to strengthen Civil Society. The first output of the project will be to have developed a Civil Society Index based on the CIVICUS methodology. Secondly the project will aim to increase civil society organizations' capacities to play a more professional role in this monitoring process through their participation in poverty assessments, Governments service delivery assessments and analysis of proposed plans and data for the government-civil society forum (Poverty Observatories) at central and provincial level.</p> <p>The project will focus on supporting capacity assessments and implementing capacity building programmes as well as sharing experiences with other countries in the region. The work will focused on central level, working with MPD, MF and a number of prioritized ministries, and at local level with a focus on the provinces of Nampula, Cabo Delgado and Gaza. A final intervention will support LINK in the revision of the regulatory framework for Civil Society organisations.</p>																
Duration	15/2/2007 - 31/12/2009																
Project Status	Ongoing																
Funding Type	Grant Off Budget (for 2007) Project																
Total Project Funding	US \$ 910.000																
Total Committed (UN Core Funding)	US \$ 850.000																
Total Disbursed	US \$ 80.000																
Total Disbursed until end of 2004	US \$ 0																
Undisbursed	US \$ 770.000																
Partners/Donors	<table> <tr> <th colspan="2">Partner name</th><th colspan="3">Committed funds (up to date)</th><th>Donor Project Number</th></tr> <tr> <td colspan="2">Agha Khan Foundation</td><td colspan="3">US \$ 60.000</td><td></td></tr> </table>					Partner name		Committed funds (up to date)			Donor Project Number	Agha Khan Foundation		US \$ 60.000			
Partner name		Committed funds (up to date)			Donor Project Number												
Agha Khan Foundation		US \$ 60.000															
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007												
	80.000	170.000	150.000	100.000	500.000												
Disbursements Forecast	<p>Total 2008 300.000</p> <p>Total 2009 50.000</p>																
UNDP Contact	<p>Ondina Da Barca Vieira Telephone: 21481411, Email: ondina.da.barca.vieira@undp.org</p>																
DAC Codes and Sector	15150 Strengthening civil society																
Government Counterpart	NGOs and CBOs																
Location	National																
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Goal 8: Develop a Global Partnership for Development Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term</p>																
Last Update	15/5/2007																


Project Description

Project Title	Strengthening Parliamentary Oversight in Mozambique				
Donor Project Number	00046323				
Mozambique Budget Project Number	050100000				
Donor	UNDP				
Project Description	The overall outcome of the proposed project is that the AR becomes more effective in conducting its executive oversight function. This includes establishing project management, support, monitoring, and evaluation structures; enabling the AR to carry out effective oversight of the budget cycle; integrating the AR into the approval and oversight process for major national development programmes; and significantly strengthening the AR's ability to communicate with the public and civil society through improved use of the media and civil society dialogue mechanisms. Particular emphasis has been placed on identifying and mitigating risks, defining and monitoring performance indicators, and developing and maintaining management arrangements that ensure an efficient and sustainable utilization of project resources. This will ensure that the project is focused on priority areas where concrete and measurable results can be achieved and, and the same time, that the project will produce sustainable outputs.				
Duration	1/1/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 500.000				
Total Committed (UN Core Funding)	US \$ 500.000				
Total Disbursed	US \$ 0				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 500.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 50.000	Quarter 3 2007 50.000	Quarter 4 2007 100.000	Total 2007 200.000
Disbursements Forecast	Total 2008 150.000 Total 2009 150.000				
UNDP Contact	Halldan Ottosen Telephone: +258 21481479, Email: halldan.ottosen@undp.org				
DAC Codes and Sector	15100 Government and civil society, general				
Government Counterpart	Institutions and Agencies				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	17/5/2007				


Project Description

Project Title	Capacity Development for Control of Illicit Small Arms in Mozambique				
Donor Project Number	00047058				
Mozambique Budget Project Number	170100000				
Donor	UNDP				
Project Description	<p>Illicit small arms are widely available in Mozambique as a legacy of the fight for independence and the protracted civil war which followed independence. Despite the peace agreement which was signed in 1992, illicit weapons are still widely available within the country. These weapons have been directly implicated in the sharp increases in armed crime, including murder, armed robbery, carjacking and drug trafficking which have taken place in recent years, particularly in the urban areas of greater Maputo. The increasing crime rate and insecurity negatively affect the investment climate and undermine the prospects of sustainable development of Mozambique.</p> <p>This project is intended to strengthen the capacity of the government of Mozambique to effectively control the proliferation of illicit small arms, thereby providing a secure environment for sustainable development. UNDP in collaboration with partners will assist the Government of Mozambique to operationalize, and build the capacity of, the recently established National Small Arms Commission (COPRECAL), which will have responsibility for addressing the proliferation of illicit small arms in the country. The project will also provide support for: awareness raising activities, the finalization of new draft legislation governing small arms, a new computerized national registration system for all civilian weapons in Mozambique, and the clean up of the destroyed Beira ammunition depot. The project is an initiative of the Government of Mozambique and UNDP, in partnership with UNDDA and UNDESA.</p>				
Duration	1/8/2005 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 535.909				
Total Committed (UN Core Funding)	US \$ 535.909				
Total Disbursed	US \$ 209.189				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 326.720				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 50.171	Total 2005 50.171
	Quarter 1 2006 11.122	Quarter 2 2006 9.321	Quarter 3 2006 17.295	Quarter 4 2006 113.000	Total 2006 150.738
	Quarter 1 2007 8.280	Quarter 2 2007 91.720	Quarter 3 2007 50.000	Quarter 4 2007 55.000	Total 2007 205.000
Disbursements Forecast	Total 2008 70.000 Total 2009 60.000				
UNDP Contact	Miguel Barreiro Telephone: +258 21 481 480, Email: Miguel.Barreiro@undp.org				
DAC Codes and Sector	15240 Reintegration and SALW control				
Government Counterpart	General Population				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				

Project Description

Project Title	Fishery Laboratory Equipment				
Donor Project Number	00049102				
Donor	UNDP				
Project Description	This project aims to strengthen fish inspection authorities in Mozambique through acquisition and instalattion of fisheries laboratory equipment and staff training.				
Duration	23/12/2005 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 130.562				
Total Committed (UN Core Funding)	US \$ 130.562				
Total Disbursed	US \$ 128.336				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 2.226				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 128.336	Total 2006 128.336
UNDP Contact	Domingos Mazivila Telephone: +258 21 481 453, Email: domingos.mazivila@undp.org				
DAC Codes and Sector	31391 Fishery services				
Location  View Map	Province District MAPUTO All Districts				
MDG's	Goal 8: Develop a Global Partnership for Development Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)				
Last Update	16/2/2007				


Project Description

Project Title	Trade Specialist for Ministry of Industry and Trade					
Donor Project Number	00049135					
Donor	UNDP					
Project Description	This project aims to provide technical specialized assistance to MIC for the implementation of Integrated Framework Projects.					
Duration	1/4/2006 - 31/12/2006					
Project Status	Completed					
Funding Type	Grant Off Budget (for 2007) Project					
Total Project Funding	US \$ 20.000					
Total Committed (UN Core Funding)	US \$ 20.000					
Total Disbursed	US \$ 15.000					
Total Disbursed until end of 2004	US \$ 0					
Undisbursed	US \$ 5.000					
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 15.000	Total 2006 15.000	
UNDP Contact	Domingos Mazivila Telephone: +258 21 481 453, Email: domingos.mazivila@undp.org					
DAC Codes and Sector	33110 Trade policy and administrative management					
Government Counterpart	410100000 Ministério da Indústria e Comércio					
Location  View Map	Province MAPUTO	District All Districts				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)					
Last Update	15/5/2007					


Project Description

Project Title	Support the Needs Assessment to the Mozambique Earthquake				
Donor Project Number	00050428				
Donor	UNDP				
Project Description	The project aims to assist emergency activities and more specifically the response to the impact of the earthquake in Mozambique.				
Duration	1/1/2006 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 100.000				
Total Committed (UN Core Funding)	US \$ 100.000				
Total Disbursed	US \$ 97.047				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 2.953				
Disbursements to Date (Year)	Quarter 1 2006 36.106	Quarter 2 2006 0	Quarter 3 2006 10.941	Quarter 4 2006 50.000	Total 2006 97.047
UNDP Contact	Alberto Alfaced Telephone: +258 21 481 480, Email: alberto.alfaced@undp.org				
DAC Codes and Sector	72010 Emergency/distress relief				
Government Counterpart	General Population				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	16/2/2007				


Project Description

Project Title	Establishment of a Provincial Digital Resource Center in Gaza							
Donor Project Number	00050791							
Donor	UNDP							
Project Description	<p>Provincial Digital Resource Centers (CPRDs) are entry points to ICT activities in a specific province. The idea of CPRDs as ICT hubs on Provincial level was developed during the nation-wide consultation process contributing to the elaboration of the national ICT Policy Implementation Strategy. The need for ICT enhanced services, human capacity development, skills development on production of appropriate content and applications as well as in other technical areas such as equipment maintenance, network administration, etc. were identified to support widespread deployment of ICTs in the provinces.</p> <p>The CPRDs have been designed to operate as hubs with a multi-sectoral and multi-functional approach, intended to foster the development of both intra and extra-provincial networks and to provide access to both information and content. In more practical terms CPRDs provide facilities for human resource development in the area of IT, provide other IT services to government institutions and citizens, and bring government services closer to Civil Society and Private Sector.</p> <p>Gaza CPRD Project will establish a CPRD in the Provincial capital of Xai-Xai with appropriate connectivity, equipment and human resources. Additionally the project includes operationalization of the provincial ICT Committee, responsible for the coordination ICT Policy implementation in the Province of Gaza. The CPRD will also function as the management hub of the provincial Government Electronic Network (GovNet).</p>							
Project Internet Link	http://www.infopol.gov.mz/							
Duration	1/2/2006 - 31/1/2008							
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 2007) Project							
Total Project Funding	US \$ 81.000							
Total Committed (UN Core Funding)	US \$ 81.000							
Total Disbursed	US \$ 9.900							
Total Disbursed until end of 2004	US \$ 0							
Undisbursed	US \$ 71.100							
Disbursements to Date (Year)	Quarter 1 2007 9.900	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 9.900			
UNDP Contact	Jussi Hinkkanen Telephone: +258 21 481 451, Email: jussi.hinkkanen@undp.org							
DAC Codes and Sector	22040 Information and communication technology (ICT)							
Government Counterpart	Institutions and Agencies							
Location  View Map	Province GAZA	District Cidade de Xai-Xai						
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications							
Comments	The project is fully funded by Microsoft. As from 2007 UNDP is responsible for reporting on disbursements.							
Last Update	15/5/2007							


Project Description

Project Title	ICT Advisor for the Minister of Science and Technology		
Donor Project Number	00050856		
Donor	UNDP		
Project Description	<p>The project provides Technical Assistance to the Ministry of Science and Technology in the form of an Advisor. Advisor will provide advisory services in the area Information and Communication Technologies, more particularly in integrating ICTs to national plans and strategies, in developing service delivery methodology of the government of Mozambique and in supporting implementation of key government ICT strategies.</p> <p>The project is funded by Finnish Government under their support to the Education Sector of the Government of Mozambique.</p>		
Duration	1/6/2006 - 31/5/2010		
Project Status	Programme formulation & design		
Funding Type	Grant Off Budget (for 2007) Project		
Total Project Funding	US \$ 1.082.000		
Total Committed (UN Core Funding)	US \$ 1.082.000		
Total Disbursed	US \$ 0		
Total Disbursed until end of 2004	US \$ 0		
Undisbursed	US \$ 1.082.000		
Partners/Donors	Partner name Finland	Committed funds (up to date) US \$ 1.082.000	Donor Project Number 25912601
UNDP Contact	Fatima Amade Telephone: +258 21 481 430, Email: fatima.amade@undp.org		
DAC Codes and Sector	22040 Information and communication technology (ICT)		
Government Counterpart	520100000 Ministério da Ciência e Tecnologia		
Location  View Map	Province MAPUTO CITY	District All Localities	
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications		
Comments	The project is fully funded by Finland. Up to 2006 Finland was responsible for reporting on disbursements. As from 2007 UNDP is responsible for reporting on disbursements.		
Last Update	15/5/2007		


Project Description

Project Title	Service Delivery Network to Support Decentralization of the Government of Mozambique				
Donor Project Number	00050893				
Donor	UNDP				
Project Description	The objective of the project is to pilot a network of knowledge and eGovernment Access Centers at the decentralized level to form a common platform and vehicle for current and future eGovernment services of a decentralized state. This will be achieved by establishing a replicable model in Nampula Province (pilot Province in decentralization) to enable and support second generation decentralization and public sector reform programmes and further devolution of power from Central to Local Governments. It will result in enhanced access to knowledge and services (health, education, agriculture, citizens' rights, news, vulnerabilities, natural disasters, etc.) for teachers, district administrators, health professionals and common citizens through information centers and community radios. The project supports building of accountable and transparent District and Provincial Governments with multi-directional communication and feedback mechanisms. The project intends to establish one Provincial Digital Resource Center in the Provincial Capital of Nampula, two (2) Community Multimedia Centers in district capitals and to support the establishment of a Provincial Portal under the Provincial Development Observatory for monitoring provincial development activities.				
Duration	1/3/2006 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 125.000				
Total Committed (UN Core Funding)	US \$ 125.000				
Total Disbursed	US \$ 52.284				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 72.716				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 2.284	Quarter 4 2006 50.000	Total 2006 52.284
UNDP Contact	lucia Simao Telephone: +258 21 481 451, Email: lucia.simao@undp.org				
DAC Codes and Sector	15163 Free flow of information				
Government Counterpart	General Population				
Location  View Map	<div>Province District</div> <div>NAMPULA Cidade de Nampula</div> <div>Angoche</div> <div>Namapa-Erati</div>				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>				
Last Update	16/2/2007				

Project Description

Project Title	Training of Technicians to use Laboratory Equipment				
Donor Project Number	00051680				
Donor	UNDP				
Project Description	This project aims to strengthen INNOQ institutional capacity through training of it's staff to be consistent with standards and regulations used in international trade.				
Duration	1/4/2006 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 121.358				
Total Committed (UN Core Funding)	US \$ 121.358				
Total Disbursed	US \$ 1.309				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 120.049				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 1.309	Total 2006 1.309
UNDP Contact	Domingos Mazivila Telephone: +258 21 481 453, Email: domingos.mazivila@undp.org				
DAC Codes and Sector	33110 Trade policy and administrative management				
Location  View Map	Province District MAPUTO All Districts				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)				
Last Update	16/2/2007				


Project Description

Project Title	Accelerate the Standards Development Process
Donor Project Number	00051683
Donor	UNDP
Project Description	This project aims to ensure that INNOQ is able to accelerate the national standards production consistently with standards and regulations used in international trade through the development and publishing of 16 national standards.
Duration	1/4/2006 - 31/12/2006
Project Status	Completed
Funding Type	Grant Off Budget (for 2007) Project
Total Project Funding	US \$ 148.463
Total Committed (UN Core Funding)	US \$ 148.463
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 148.463
UNDP Contact	Domingos Mazivila Telephone: +258 21 481 453, Email: domingos.mazivila@undp.org
DAC Codes and Sector	33110 Trade policy and administrative management
Location  View Map	Province District MAPUTO All Districts
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)
Last Update	16/2/2007

Project Description

Project Title	Support to the Operationalization of the African Peer Review Mechanism (APRM) in Mozambique				
Donor Project Number	00052192				
Mozambique Budget Project Number	N/A				
Donor	UNDP				
Project Description	The output of this project is the operationalization of the African Peer Review Mechanism (APRM) in Mozambique. The APRM is a self-monitoring mechanism, voluntarily acceded to by the member states of the African Union (AU), which facilitates the attainment of the objectives of the New Partnership for Africa's Development (NEPAD). By developing national capacities within key national institutions, raising the awareness about the APRM, and ensuring civil society participation in the process, the project facilitates the finalization of the first Country Review Report and the first national Programme of Action and, at the same time, establishes the organizational structures and processes needed for the APRM as an ongoing, open-ended review process with the aim of creating the conditions needed for sustainable growth and economic development in Mozambique. The project approach is based in the principles of complementarity and inclusion to ensure that the operationalization of APRM does not duplicate already existing review mechanisms and processes and to ensure that the Programme of Action becomes an operational and commonly accepted point of reference in the area of governance in Mozambique.				
Project Internet Link	N/A				
Duration	17/11/2006 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 1.320.000				
Total Committed (UN Core Funding)	US \$ 1.320.000				
Total Disbursed	US \$ 101.930				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 1.218.070				
Partners/Donors	Partner name Germany / GTZ Norway / NORAD UK / DFID		Committed funds (up to date) US \$ 220.000 US \$ 600.000 US \$ 500.000		Donor Project Number
Disbursements to Date (Year)	Quarter 1 2007 101.930	Quarter 2 2007 250.000	Quarter 3 2007 250.000	Quarter 4 2007 250.000	Total 2007 851.930
Disbursements Forecast	Total 2008 468.070				
UNDP Contact	Halldan Lyngre Ottosen Telephone: +258 21481479, Email: halldan.ottosen@undp.org				
DAC Codes and Sector	15100 Government and civil society, general				
Government Counterpart	General Population				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Comments	The project is fully funded by donors. Up to 2006, the donors were responsible for reporting on disbursements. As from 2007 UNDP is responsible for reporting on disbursements.				
Last Update	15/5/2007				

Project Description

Project Title	MDGs Needs Assessment & Costing				
Donor Project Number	00052352				
Donor	UNDP				
Project Description	This project has been created to support the advancing of MDGs Agenda in the Country.				
Duration	1/7/2006 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 180.000				
Total Committed (UN Core Funding)	US \$ 120.000				
Total Disbursed	US \$ 15.000				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 105.000				
Partners/Donors	<div> <div>Partner name</div> <div>UNFPA</div> <div>UNICEF</div> </div> <div>Committed funds (up to date)</div> <div>US \$ 10.000</div> <div>US \$ 50.000</div> <div>Donor Project Number</div>				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 15.000	Total 2006 15.000
UNDP Contact	Domingos Mazivila Telephone: +258 21 481 453, Email: domingos.mazivila@undp.org				
DAC Codes and Sector	99820 Promotion of development awareness				
Location  View Map	<div>Province District</div> <div>MAPUTO All Districts</div>				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p> <p>Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)</p> <p>Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term</p> <p>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth</p> <p>Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>				
Last Update	16/2/2007				

Project Description

Project Title	Trade and PSD																
Donor Project Number	00064333																
Mozambique Budget Project Number	410100000																
Donor	UNDP																
Project Description	<p>The Integrated Framework (IF) for Trade-Related Technical Assistance to Least Developed Countries is a major multi-agency international initiative which aims to deliver substantial increases in Mozambique's capacities to develop and implement appropriate trade policies and programmes. This established mechanism will be used to implement the activities indicated in this Work Plan. Activities will focus on supporting Mozambique to increase its international trade capacity by improving trade policy formulation and management capacities and helping to address supply constraints. Through these interventions, progress towards eradicating extreme poverty shall be made (MDG1) and an equitable global partnership for development shall be fostered (MDG 8). UNDP's support will focus on the development of the government's institutional capacity to lead and manage the Enhanced IF, with a particular focus on the Ministry of Industry and Commerce (MIC). A key activity will be the development of a national trade policy including national export strategy and export product- and service-based value chain strategies, which will, in turn orientate subsequent support in order to stimulate and promote those sectors and sub-sectors prioritized under the strategy. Projects will be implemented by various national EIF institutions to enhance the general business environment related to trade, to improve trade facilitation services and to ease constraints in accessing information and business development services. Specific projects will be designed to tackle problems mainly related to the supply capacity of priority sectors identified by the Diagnostic Trade Integration Strategy (DTIS). A Growing Sustainable Businesses (GSB) initiative will be established and will facilitates partnerships within the private sector to support the development of commercially viable business investments that have a positive impact on poverty reduction. Under the local development focus of the CPAP 2007-09 UNDP will seek to focus the implementation of this work in the three provinces where it is concentrating support. The use of resources detailed in this AWP are subject to IF procedures.</p>																
Duration	1/2/2007 - 31/12/2007																
Project Status	Ongoing																
Funding Type	Grant On Budget (for 2007) Project																
Total Project Funding	US \$ 2.613.633																
Total Committed (UN Core Funding)	US \$ 2.613.633																
Total Disbursed	US \$ 0																
Total Disbursed until end of 2004	US \$ 0																
Undisbursed	US \$ 2.613.633																
Partners/Donors	<table> <tr> <th>Partner name</th><th colspan="4">Committed funds (up to date)</th><th>Donor Project Number</th></tr> <tr> <td>Germany / GTZ</td><td colspan="4">US \$ 10.000</td><td></td></tr> </table>					Partner name	Committed funds (up to date)				Donor Project Number	Germany / GTZ	US \$ 10.000				
Partner name	Committed funds (up to date)				Donor Project Number												
Germany / GTZ	US \$ 10.000																
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 500.000	Quarter 3 2007 100.000	Quarter 4 2007 153.633	Total 2007 753.633												
Disbursements Forecast	Total 2008 290.000 Total 2009 670.000																
UNDP Contact	Alfred K'Ombudo Telephone: +258 21481 444/427, Email: alfred.kombudo@undp.org																
DAC Codes and Sector	33110 Trade policy and administrative management																
Government Counterpart	Institutions and Agencies																
Location	National																
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction) Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications																
Last Update	17/5/2007																

Project Description

Project Title	Preparation and Dissemination of NHDR 2004-2006				
Donor Project Number	0042955 – MOZ/03/003				
Donor	UNDP				
Project Description	The objective of this project is to formulate, produce and disseminate the Mozambique's National Human Development Reports for the period 2004 to 2006. The themes for these annual reports are derived from the Government/UNDP Country Cooperation Framework (CCF) for the same period. As part of the process of advocacy and policy dialogue in the country, the project proposes the formation of a forum to promote and encourage regular national dialogue and debate on each of the human development reports within the civil society. It will also encourage the building of partnerships in addressing human development concerns and contribute to the achievement of the MDGs.				
Duration	13/2/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 593.444				
Total Committed (UN Core Funding)	US \$ 593.444				
Total Disbursed	US \$ 324.192				
Total Disbursed until end of 2004	US \$ 20.931				
Undisbursed	US \$ 269.252				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 182.962	Total 2005 182.962
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 120.299.88	Quarter 4 2006 0	Total 2006 120.299
	Quarter 1 2007 0	Quarter 2 2007 269.252	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 269.252
UNDP Contact	Domingos Mazivila Telephone: +258 21 481 453, Email: domingos.mazivila@undp.org				
DAC Codes and Sector	15110 Economic and development policy/planning				
Government Counterpart	260160000 Gabinete de Estudos				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p> <p>Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)</p> <p>Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term</p> <p>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth</p> <p>Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>				
Last Update	15/5/2007				

Project Description

Project Title	Support to Electoral Planning and Management				
Donor Project Number	123				
Mozambique Budget Project Number	250300000				
Donor	UNDP				
Project Description	The overall outcome of the project is that national election planning and management performance is improved. This will be done by strengthening the planning, budgeting, organization, and management capacities of the electoral management bodies; strengthening the electoral management bodies-government-donor coordination mechanisms; ensuring, monitoring and evaluating the effectiveness and efficiency of the electoral cycle funding and resource mobilization; and implementing new forms and channels of civic and voter education in the whole electoral cycle 2007-2009. However, given the current uncertainties about the electoral law and timing of the coming provincial elections, the project in 2007 will focus on preparatory data collection, planning, coordination, and resource mobilization. On this basis, UNDP will be ready to support the electoral management bodies once in place and once the electoral law and timing of the coming provincial elections is agreed.				
Project Internet Link	N/A				
Duration	1/4/2007 - 31/12/2009				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 600.000				
Total Committed (UN Core Funding)	US \$ 600.000				
Total Disbursed	US \$ 0				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 600.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 200.000	Quarter 3 2007 100.000	Quarter 4 2007 100.000	Total 2007 400.000
Disbursements Forecast	Total 2008 200.000				
UNDP Contact	Halldan Lyng Ottosen Telephone: +258 21481479, Email: halldan.ottosen@undp.org				
DAC Codes and Sector	15161 Elections				
Government Counterpart	General Population				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	16/2/2007				

Project Description

Project Title	Building Inclusive Financial sector				
Donor Project Number	46182				
Mozambique Budget Project Number	260110000				
Donor	UNDP				
Project Description	The expected outcome is National financial services industry's capacity to provide commercial financial services to low-income producers and consumers increased. The expected outputs are 1. A monitorable implementation plan for the National Policy and Strategy for Microfinance adopted and appropriate coordination mechanism created. 2. Microfinance Service Provider's training capacities developed and training opportunities effectively promoted Microfinance Service Providers. 3. Innovative financial products and approaches (mainly for rural areas) supported.				
Duration	15/2/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 800.000				
Total Committed (UN Core Funding)	US \$ 800.000				
Total Disbursed	US \$ 12.000				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 788.000				
Partners/Donors	Partner name UNCDFCommitted funds (up to date) US \$ 400.000				Donor Project Number
Disbursements to Date (Year)	Quarter 1 2007 12.000	Quarter 2 2007 28.000	Quarter 3 2007 50.000	Quarter 4 2007 150.000	Total 2007 240.000
Disbursements Forecast	Total 2008 680.000 Total 2009 480.000				
UNDP Contact	Els Berghmans Telephone: 21481427, Email: els.berghmans@undp.org				
DAC Codes and Sector	24040 Informal/semi-formal financial intermediaries				
Government Counterpart	General Population				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	3/5/2007				

Project Description

Project Title	Gender mainstreaming				
Donor Project Number	4630201				
Mozambique Budget Project Number	620100000				
Donor	UNDP				
Project Description	Gender				
Duration	1/3/2007 - 31/12/2009				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 500.000				
Total Committed (UN Core Funding)	US \$ 500.000				
Total Disbursed	US \$ 0				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 500.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 50.000	Quarter 3 2007 150.000	Quarter 4 2007 80.000	Total 2007 280.000
Disbursements Forecast	Total 2008 170.000 Total 2009 50.000				
UNDP Contact	Ondina da Barca Vieira Telephone: , Email:				
DAC Codes and Sector	42000 Women in development				
Government Counterpart	620100000 Ministério da Mulher e da Acção Social				
Location	National				
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	17/5/2007				

Project Description

Project Title	Support to Local Government Effectiveness and Efficiency				
Donor Project Number	46330				
Mozambique Budget Project Number	252109000				
Donor	UNDP				
Project Description	Improved effectiveness of local Government				
Duration	1/12/2006 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 996.000				
Total Committed (UN Core Funding)	US \$ 9.773.000				
Total Disbursed	US \$ 34.000				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 9.739.000				
Partners/Donors	<div> <div>Partner name</div> <div>Italy</div> <div>Please Select a Donor</div> </div> <div>Committed funds (up to date)</div> <div>US \$ 1.460.000</div> <div>Donor Project Number</div>				
Disbursements to Date (Year)	Quarter 1 2007 34.000	Quarter 2 2007 953.000	Quarter 3 2007 953.000	Quarter 4 2007 953.000	Total 2007 2.893.000
Disbursements Forecast	<div>Total 2008</div> <div>3.670.000</div> <div>Total 2009</div> <div>3.210.000</div>				
UNDP Contact	Fatima Amade Telephone: , Email:				
DAC Codes and Sector	15100 Government and civil society, general				
Government Counterpart	General Population				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	21/5/2007				

Project Description

Project Title	Quality of Civil Society participation and local Economic Development				
Donor Project Number	46331				
Mozambique Budget Project Number	252102000				
Donor	UNDP				
Project Description	<p>2.2.1 Capacidades de desenvolvimento organizacional das comunidades e das instituições de participação e consulta comunitária (IPCCs) fortalecidas nas províncias, distritos e municípios seleccionados.</p> <p>2.2.2 Capacidades das org. comunitárias em planificação participativa para o desenvolvimento, em gestão, monitoria e avaliação de projectos fortalecidas nas províncias, distritos e municípios seleccionados.</p> <p>2.2.3 Nível de acesso público à informação sobre o desempenho dos governos locais e aos serviços de informação aumentados.</p> <p>2.2.4 Abordagem viável para aumentar o acesso das comunidades ao conhecimento relacionado com o desenvolvimento e informação desenvolvida e testada.</p> <p>2.2.5 Nível e qualidade de participação da sociedade civil local fortalecidos na monitoria da eficácia e eficiência do governo local na implementando do PARPA e ODMs.</p>				
Duration	1/1/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 667.000				
Total Committed (UN Core Funding)	US \$ 6.750.000				
Total Disbursed	US \$ 0				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 6.750.000				
Partners/Donors	<div> <div>Partner name</div> <div>Ireland / DCI</div> <div>Italy</div> <div>Netherlands</div> <div>Please Select a Donor</div> <div>UNCDF</div> </div> <div>Committed funds (up to date)</div> <div>Donor Project Number</div>				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 600.000	Quarter 3 2007 600.000	Quarter 4 2007 700.000	Total 2007 1.900.000
Disbursements Forecast	Total 2008 3.170.000 Total 2009 1.680.000				
UNDP Contact	Falima Amade Telephone: , Email:				
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY				
Government Counterpart	General Population				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	21/5/2007				

Project Description


Project Title	Development Planning, Coordination and Monitoring				
Donor Project Number	46376				
Mozambique Budget Project Number	260140000				
Donor	UNDP				
Project Description	<p>The strategy adopted in this area is to provide financial and high-quality technical support to consolidate and build on the gains made to-date in helping the Ministry of Planning and Development to gradually build a national PARPA monitoring system which will ensure that all key performance indicators identified in the PARPA strategic matrices are adequately monitored and reported on. The approach taken is to support MPD to coordinate the M&E system development process at both sectoral and local government levels. This will involve working with the sectors and local governments to ensure that proper mechanisms are in place to produce key PARPA and MDG monitoring data, and validating the quality of this data. It will also involve the rolling out of a database to all relevant institutions so that they can track their annual plan implementation and PARPA and MDG indicators. Additionally, the GoM will be supported to strengthen its external aid coordination capacities so as to be able to better source external support and to better manage and harmonize the support once it is provided, thus reducing transaction costs and increasing levels of efficiency in the use of external aid.</p> <p>The expected outcome is Increased quality of public policy development, planning/budgeting and monitoring and evaluation processes.</p> <p>The outputs are</p> <ol style="list-style-type: none"> 1. Sectoral and local government strategic and operational planning, monitoring and evaluation systems strengthened and harmonized to enable effective monitoring of PARPA and the MDGs. 2. National and provincial Poverty Observatories consolidated and regulated. 3. The national budget formulation process (based on MTFF) strengthened (making it more policy and performance-based). 4. GoM aid coordination capacities and processes strengthened. 				
Project Internet Link	http://www.op.gov.mz/				
Duration	15/2/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 1.950.000				
Total Committed (UN Core Funding)	US \$ 1.950.000				
Total Disbursed	US \$ 0				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 1.950.000				
Disbursements to Date (Year)	Quarter 1 2007 100.000	Quarter 2 2007 200.000	Quarter 3 2007 200.000	Quarter 4 2007 150.000	Total 2007 650.000
Disbursements Forecast	Total 2008 650.000 Total 2009 650.000				
UNDP Contact	Ondina da Barca Vieira Telephone: 21481411, Email: UNICEF				
DAC Codes and Sector	15110 Economic and development policy/planning				
Government Counterpart	Communities				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)				
Last Update	16/2/2007				

Project Description

Project Title	HIV, AIDS mainstreaming project																			
Donor Project Number	55052																			
Mozambique Budget Project Number	580300000																			
Donor	UNDP																			
Project Description	The overall outcome of the Joint UN Programme for HIV and AIDS is that Individuals, civil society, national and local public and private institutions are empowered to reduce the spread of HIV and AIDS among population at higher risks and mitigate its impact. The UNDP component programme has the objective to assure that HIV, AIDS and Gender are effectively incorporated in the plans, budgets and sectoral monitoring processes through the development of the capacity and the higher availability of local capacities. This will be achieved through building the capacity of a network of Civil Society organisations including the private sector which should function as multipliers in the training of its members in the incorporation of HIV, AIDS and Gender. The intervention includes the support of the production of guidelines for the training of planners, trainers and technical personnel in the use of the tools and in the consolidation of a network of national facilitators. The development of the capacities through the supported institutionalisation of the training in incorporation of HIV, AIDS and Gender in national training institutions is a fundamental aspect to ensure the permanent development of the required technical capacity for the medium and long term. Simultaneously UNDP resumes the responsibility in chairing and leading the UN working group on mainstreaming HIV, AIDS and Gender. The year 2007 will be the transition from individual activities of UN agencies to a joint programme. UNDP will coordinate and lead the process through the year 2007, aiming at a consensus on a joint UN programme for mainstreaming.																			
Duration	9/2/2007 - 31/12/2009																			
Project Status	Ongoing																			
Funding Type	Grant On Budget (for 2007) Project																			
Total Project Funding	US \$ 757.000																			
Total Committed (UN Core Funding)	US \$ 320.000																			
Total Disbursed	US \$ 370																			
Total Disbursed until end of 2004	US \$ 0																			
Undisbursed	US \$ 319.630																			
Partners/Donors	<table><tr><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td>Denmark / DANIDA</td><td>US \$ 50.000</td><td></td></tr><tr><td>UK / DFID</td><td>US \$ 187.000</td><td></td></tr><tr><td>UNAIDS</td><td>US \$ 100.000</td><td></td></tr><tr><td>UNCDF</td><td>US \$ 100.000</td><td></td></tr></table>				Partner name	Committed funds (up to date)	Donor Project Number	Denmark / DANIDA	US \$ 50.000		UK / DFID	US \$ 187.000		UNAIDS	US \$ 100.000		UNCDF	US \$ 100.000		
Partner name	Committed funds (up to date)	Donor Project Number																		
Denmark / DANIDA	US \$ 50.000																			
UK / DFID	US \$ 187.000																			
UNAIDS	US \$ 100.000																			
UNCDF	US \$ 100.000																			
Disbursements to Date (Year)	Quarter 1 2007 370	Quarter 2 2007 100.000	Quarter 3 2007 99.630	Quarter 4 2007 120.000	Total 2007 320.000															
Disbursements Forecast	Total 2008 20.000 Total 2009 20.000																			
UNDP Contact	Mrs. Stella pinto Telephone: , Email:																			
DAC Codes and Sector	15000 GOVERNMENT AND CIVIL SOCIETY																			
Government Counterpart	Communities																			
Location	National																			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS																			
Last Update	15/5/2007																			

Project Description

Project Description

Project Title	HIV/AIDS Operational plan Zambezie Province																												
Donor Project Number	MOZ/00/011																												
Mozambique Budget Project Number	13701																												
Donor	UNDP																												
Project Description	<p>In order curb the HIV/AIDS Epidemic in Mozambique, the United Nations mobilized resources in collaboration with government counterparts from the United Nations Funds managed by the UNFIP to implement the Joint Project on Youth in Zambezia. The project was executed by UNAIDS, UNFPA, UNICEF, UNDP using existing government infrastructures in Zambezia. The key objectives of the project were as follows:</p> <p>(1) Introduce and support quality youth-friendly integrated health services in at least 12 facilities (UNICEF and UNFPA, each to support two additional YFHS per year) in 12 selected districts of Zambezia;</p> <p>(2) Increase access of adolescents (focus on age group 10 to 14 and 15 to 24 years) and youth in general, to life-saving information and skills through improved in-school life-skills and sexual education, and intensified in- and out-of-school peer education and communication programmes;</p> <p>(3) Raise public awareness on HIV/AIDS and develop community capacity to prevent HIV/AIDS and better cope with its impact;</p> <p>(4) Increase access of selected communities to microfinance services, with particular attention given to young people and HIV/AIDS-affected communities as potential clients;</p> <p>(5) Mobilize and increase the capacity of political and civil society leadership, in particular youth and religious leaders, at all levels so as to build commitment and mobilize resources to support the fight against HIV/AIDS;</p> <p>(6) Strengthen technical and managerial capacity to support, guide and coordinate HIV/AIDS prevention and care interventions, including the capacity to plan and monitor HIV/AIDS-related interventions at provincial level and to formulate operational strategies, standards and technical guidelines in specific areas.</p>																												
Duration	1/11/2000 - 30/9/2005																												
Project Status	Completed																												
Funding Type	Grant Off Budget (for 2007) Project																												
Total Project Funding	US \$ 1.155.000																												
Total Committed (UN Core Funding)	US \$ 577.500																												
Total Disbursed	US \$ 562.769																												
Total Disbursed until end of 2004	US \$ 381.364																												
Undisbursed	US \$ 14.731																												
Partners/Donors	<table><tr><th colspan="2">Partner name</th><th colspan="3">Committed funds (up to date)</th><th>Donor Project Number</th></tr><tr><th colspan="2">UNF</th><th colspan="3">US \$ 577.500</th><th></th></tr><tr><td>Quarter 1 2005</td><td>Quarter 2 2005</td><td>Quarter 3 2005</td><td>Quarter 4 2005</td><td>Total 2005</td><td></td></tr><tr><td>74.388</td><td>107.017</td><td>0</td><td>0</td><td>181.405</td><td></td></tr></table>					Partner name		Committed funds (up to date)			Donor Project Number	UNF		US \$ 577.500				Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		74.388	107.017	0	0	181.405	
Partner name		Committed funds (up to date)			Donor Project Number																								
UNF		US \$ 577.500																											
Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005																									
74.388	107.017	0	0	181.405																									
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005																								
	74.388	107.017	0	0	181.405																								
UNDP Contact	Stella Pinto Telephone: 21481429, Email: stella.pinto@undp.org																												
DAC Codes and Sector	12110 Health policy and administrative management																												
Government Counterpart	People living with HIV/AIDS																												
Location 	Province	District																											
	ZAMBÉZIA	All Districts																											
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS																												
Comments	This is a UNF funded project (so no direct UN CORE funds)																												
Last Update	2/5/2006																												