



Full UNESCO Disbursements Extract 2006

MTEF Forecasts 2007 - 2010

ODAmoz

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Financed by the European Commission



Index:	Pages
1. Introduction	3
2. Overview of aggregated Donor data in ODAmoz in US\$	4
3. Charts and List of UNESCO's Project Disbursements including Forecasts 2007 – 2010	12
4. Glossary of Fields mentioned in Project Fact Sheets	16
5. Individual Project Fact Sheets	20

Introduction:

The purpose of this full UNESCO 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of UNESCO's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by UNESCO in Mozambique. Completeness and exactness can only be guaranteed up to the 1st Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all UNESCO project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all UNESCO's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

www.odamoz.org.mz

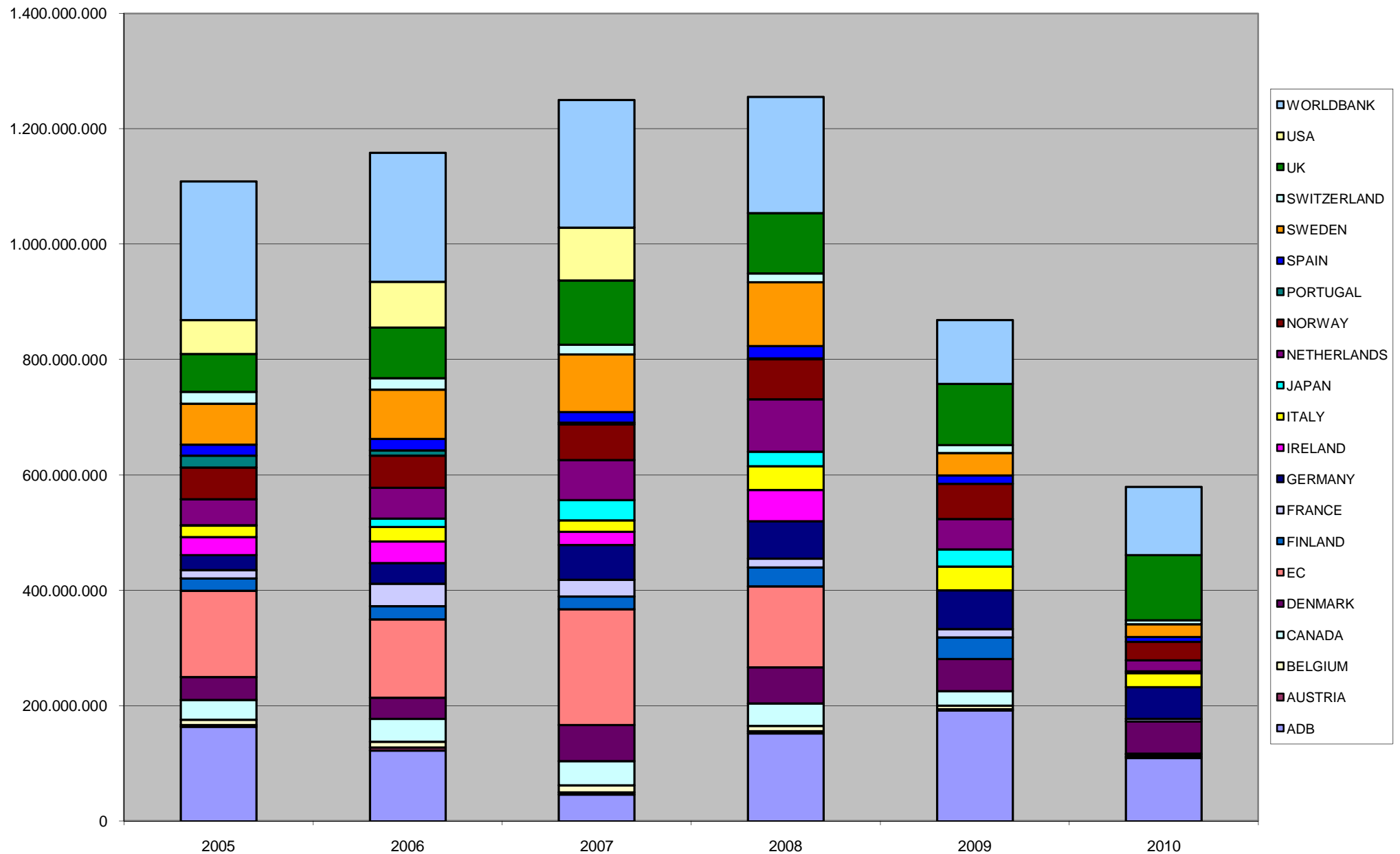
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the
OE 2007 Rate**

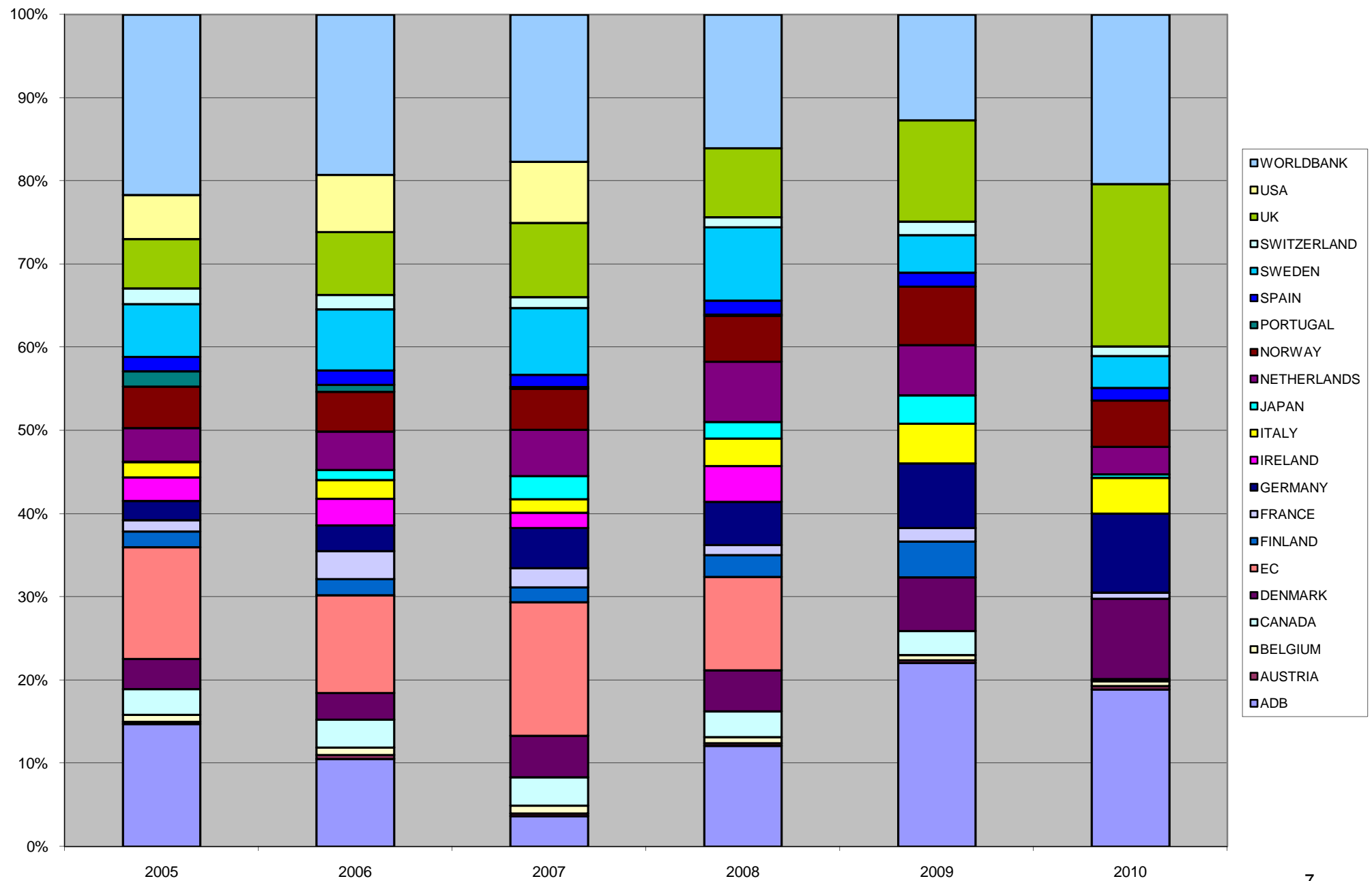
Donr/ Agency	Local Currency	Exchange Rate to US\$
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
Donors						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
SUM	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312
UN Agencies						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
SUM	44.891.066	56.713.811	70.206.987	64.707.377	53.973.239	250.000

Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)



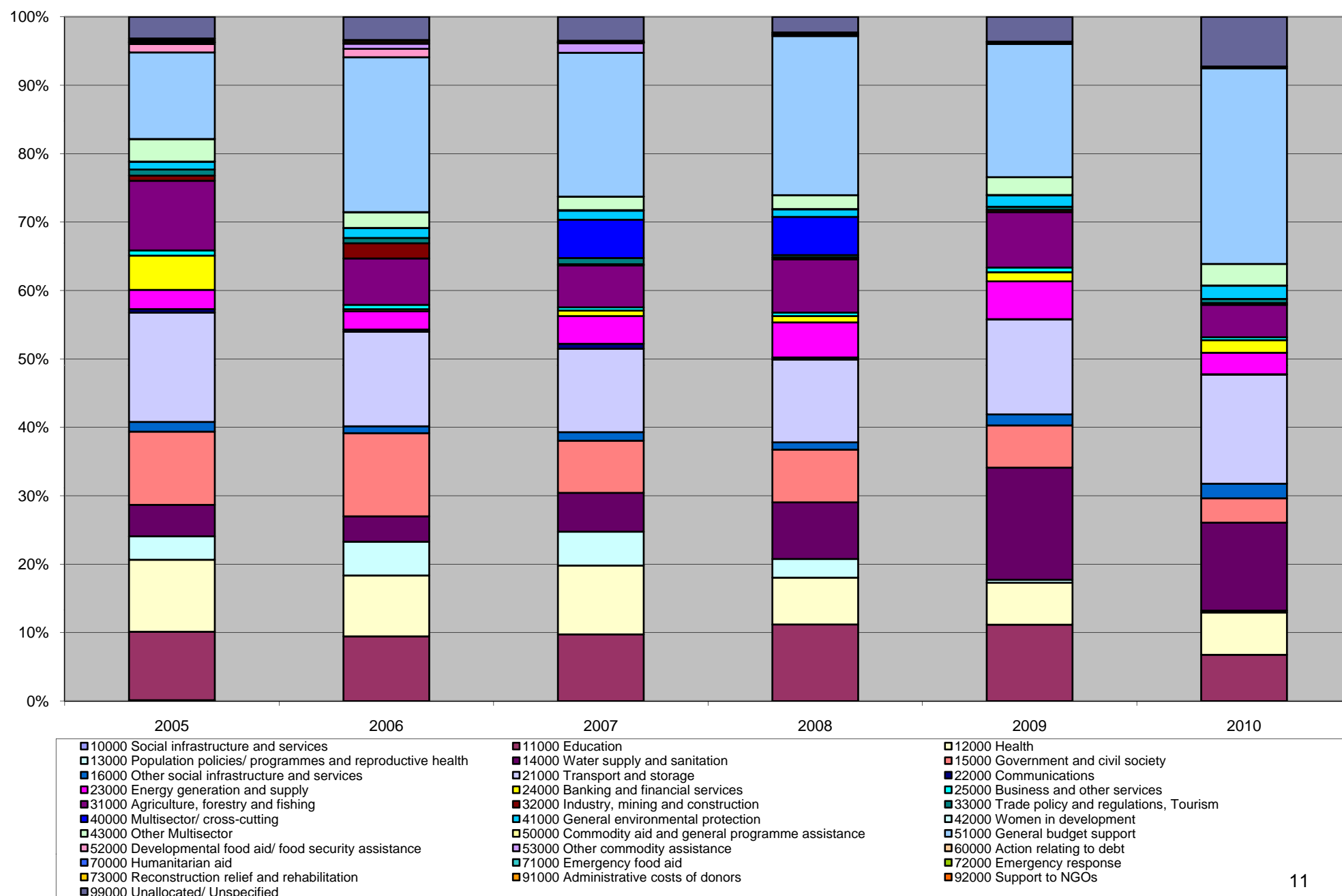
Total Aid Flows to Sectors 2005 - 2010 (US-\$)						
	2005	2006	2007	2008	2009	2010
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
Sum without UN	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312

Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)



- | | | |
|---|--|---|
| 10000 Social infrastructure and services | 11000 Education | 12000 Health |
| 13000 Population policies/ programmes and reproductive health | 14000 Water supply and sanitation | 15000 Government and civil society |
| 16000 Other social infrastructure and services | 21000 Transport and storage | 22000 Communications |
| 23000 Energy generation and supply | 24000 Banking and financial services | 25000 Business and other services |
| 31000 Agriculture, forestry and fishing | 32000 Industry, mining and construction | 33000 Trade policy and regulations, Tourism |
| 40000 Multisector/ cross-cutting | 41000 General environmental protection | 42000 Women in development |
| 43000 Other Multisector | 50000 Commodity aid and general programme assistance | 51000 General budget support |
| 52000 Developmental food aid/ food security assistance | 53000 Other commodity assistance | 60000 Action relating to debt |
| 70000 Humanitarian aid | 71000 Emergency food aid | 72000 Emergency response |
| 73000 Reconstruction relief and rehabilitation | 91000 Administrative costs of donors | 92000 Support to NGOs |
| 99000 Unallocated/ Unspecified | | |

Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)

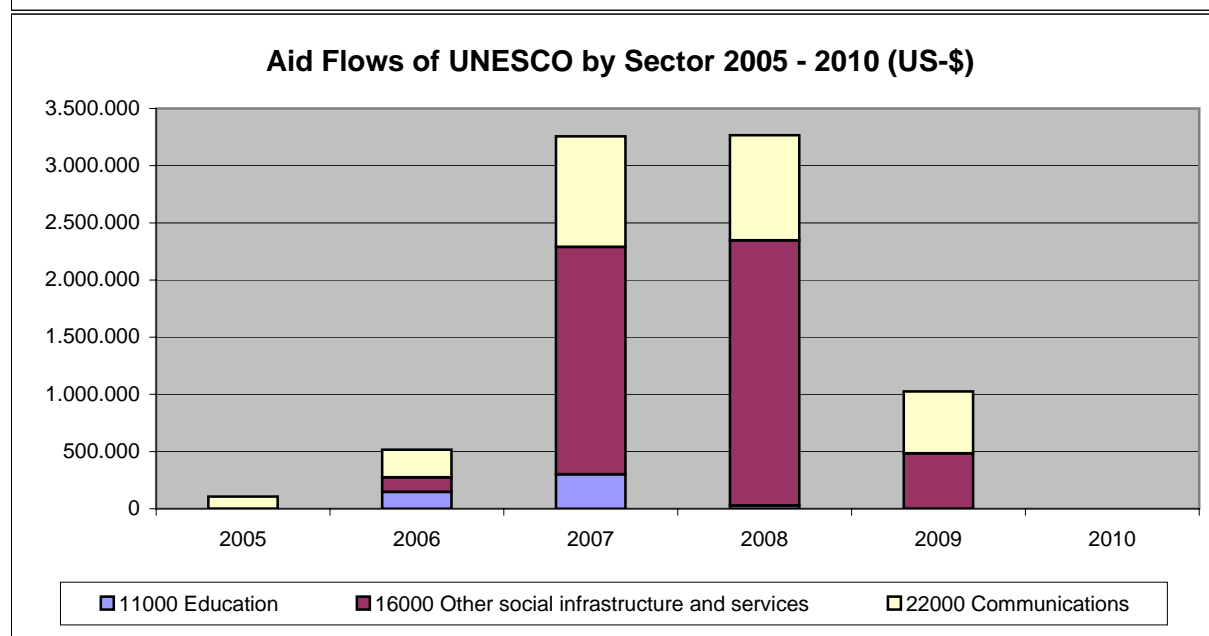
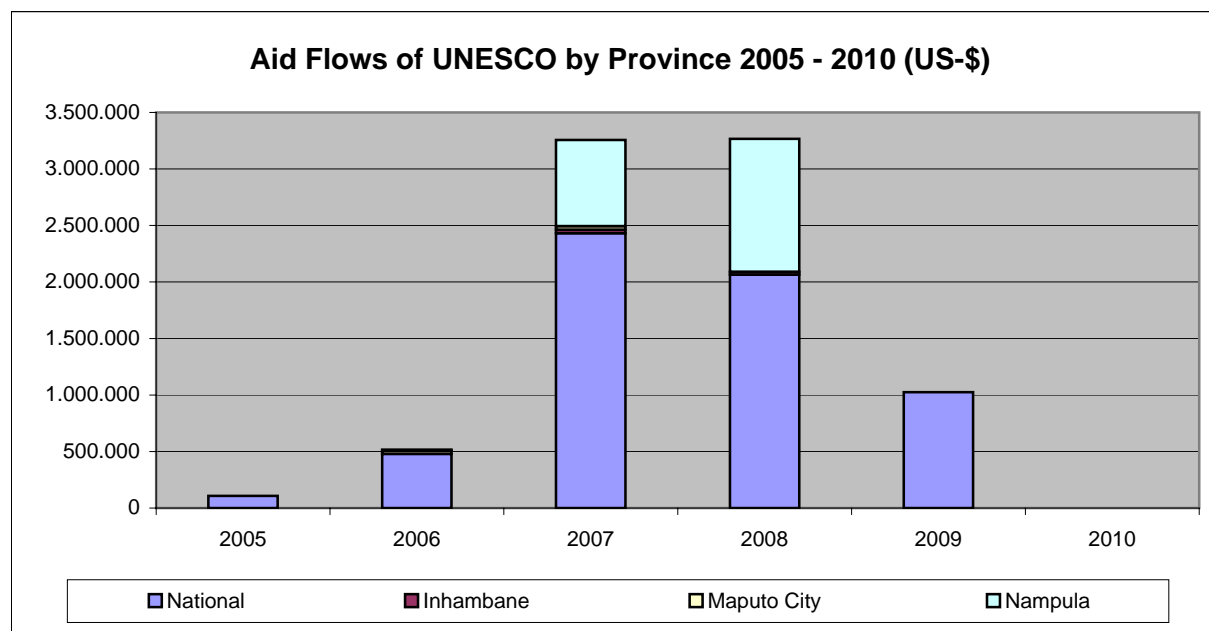


Aid Flows of UNESCO by Province 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
National	107.044	478.166	2.431.672	2.063.947	1.025.739	0
Inhambane	0	0	30.000	26.500	0	0
Maputo City	0	26.882	31.810	0	0	0
Nampula	0	11.272	762.604	1.175.665	0	0
Sum	107.044	516.320	3.256.086	3.266.112	1.025.739	0

Aid Flows of UNESCO by Sector 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
11000 Education	0	147.079	300.658	28.140	0	0
16000 Other social infrastructure and services	0	126.723	1.988.403	2.318.435	483.890	0
22000 Communications	107.044	242.518	967.025	919.537	541.849	0
Sum	107.044	516.320	3.256.086	3.266.112	1.025.739	0



Agency	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
UNESCO																
UNESCO	31121211MAP	Development of provincial specific Education for All simulation models	On Going	Off Budget	Project	11110 Education policy and administrative management	US \$	41.910	17.685	24.225	0	15.674	37.601	0	0	0
UNESCO	31213209MAP	Capacity building for gender mainstreaming in education policies	On Going	On Budget	Project	11110 Education policy and administrative management	US \$	60.000	29.725	30.275	0	27.300	32.700	0	0	0
UNESCO	31222210MAP	Promoting learning opportunities through non-formal education	On Going	Off Budget	Project	11100 Education, level unspecified	US \$	26.500	9.317	17.183	0	9.317	17.235	0	0	0
UNESCO	31311210MAP	Training teacher trainers for the implementation of Education for human rights and democracy	On Going	On Budget	Project	11100 Education, level unspecified	US \$	22.646	11.323	11.323	0	11.323	11.323	0	0	0
UNESCO	31322205MAP	Socio-cultural approaches to HIV/AIDS preventive education initiatives	On Going	Off Budget	Project	11100 Education, level unspecified	US \$	28.717	14.532	14.185	0	2.357	26.360	0	0	0
UNESCO	34113116 MAP	Protection of world heritage properties	On Going	Off Budget	Technical Assistance	16061 Culture and recreation	US \$	10.000	6.250	3.750	0	4.914	5.086	0	0	0
UNESCO	34121309MAP	Technical Assistance for taking steps towards ratification of the UNESCO 2003 Convention on Intangible Cultural Heritage	On Going	On Budget	Technical Assistance	16061 Culture and recreation	US \$	6.500	3.232	3.268	0	3.232	3.268	0	0	0
UNESCO	34122203MAP	Elaboration of national inventory in intangible cultural heritage	On Going	On Budget	Technical Assistance	16061 Culture and recreation	US \$	5.000	250	4.750	0	250	4.750	0	0	0
UNESCO	34131106MAP	Organization of a youth camp in the island of Mozambique	On Going	On Budget	Project	16061 Culture and recreation	US \$	20.000	7.093	12.907	0	6.358	13.642	0	0	0
UNESCO	34141219 MAP	Assist national museums to establish networking and prepare virtual inventories	On Going	On Budget	Technical Assistance	16061 Culture and recreation	US \$	20.000	3.796	16.204	0	1.656	18.344	0	0	0
UNESCO	34212406 MAP	socio-cultural approaches to HIV/AIDS preventive education	On Going	Off Budget	Project	16064 Social mitigation of HIV/AIDS	US \$	19.500	15.683	3.817	0	3.543	15.957	0	0	0
UNESCO	34232211MAP	Capacity building of craftspeople in design, production and management	On Going	On Budget	Project	16061 Culture and recreation	US \$	20.000	9.962	10.038	0	5.816	14.184	0	0	0
UNESCO	34232310MAP	Marketing of crafts - facilitation of access to international markets	On Going	On Budget	Project	16061 Culture and recreation	US \$	21.000	10.259	10.741	0	4.259	16.741	0	0	0
UNESCO	35121327MAP	Training community media in content production	On Going	Off Budget	Project	22000 COMMUNICATIONS	US \$	36.473	14.438	22.035	0	6.002	30.471	0	0	0
UNESCO	35122419MAP	Production of CD-ROM and Radio Spots for use in CMCs and Community Radios	On Going	Off Budget	Project	22000 COMMUNICATIONS	US \$	18.500	14.437	4.063	0	7.159	11.341	0	0	0
UNESCO	35211136MAP	Training of Media Professionals on Media Legislation	On Going	Off Budget	Project	22000 COMMUNICATIONS	US \$	8.000	4.634	3.366	0	2.722	5.278	0	0	0
UNESCO	466MOZ3000	Developmental, pedagogical and educational care for orphans	On Going	Off Budget	Project	11240 Early childhood education	US \$	58.692	26.882	31.810	0	26.882	31.810	0	0	0
UNESCO	501RAF5000.2	Scale-up Initiative for Community Multimedia Centres	On Going	Off Budget	Project	22040 Information and communication technology (ICT)	US \$	715.000	655.044	59.956	107.044	226.635	381.321	0	0	0
UNESCO	503MOZ4000	Development of Cultural Institutions of Mozambique	On Going	On Budget	Technical Assistance	16061 Culture and recreation	US \$	3.009.170	205.304	2.803.866	0	96.695	1.122.555	1.116.270	483.890	0
UNESCO	536MOZ4001	Rehabilitation of the San Sebastean Fortress	On Going	On Budget	Project	16061 Culture and recreation	US \$	1.108.078	7.750	1.100.328	0	0	517.088	527.349	0	0
UNESCO	540MOZ2051	Promotion of income-generating activities in the area of crafts in Mozambique	Design	On Budget	Project	16061 Culture and recreation	US \$	101.000	0	101.000	0	0	65.000	36.000	0	0

Agency	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
UNESCO	552MOZ1000	HIV and AIDS responses in teachers educations institutions	On Going	On Budget	Project	11100 Education, level unspecified	US \$	225.995	124.264	101.731	0	54.226	143.629	28.140	0	0
UNESCO	553MOZ4000	Safeguarding the Chopi Timbila tradition in Mozambique	On Going	On Budget	Project	16061 Culture and recreation	US \$	56.500	0	56.500	0	0	30.000	26.500	0	0
UNESCO	570MOZ4000	Restoration of the San Sebastean Fortress	On Going	On Budget	Project	16061 Culture and recreation	US \$	614.842	2.526	612.316	0	0	161.788	612.316	0	0
UNESCO	xxxxxx	Strengthening local development through expanded access to information and communication	On Going	On Budget	Project	22000 COMMUNICATIONS	US \$	2.000.000	0	2.000.000	0	0	538.614	919.537	541.849	0
							Totals	8.254.023	1.194.386	7.059.637	107.044	516.320	3.256.086	3.266.112	1.025.739	0

Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> • The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information. • If the 'official' title is too long (more than 40-50 characters), try to shorten it. • Avoid abbreviations. • Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency). • Exclude information on project status, -phase, or -cycle and include them in the project description. <p><u>Examples:</u></p> <ul style="list-style-type: none"> • NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts" • BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – UN Specific Field
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.

Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p>Context: Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> • Problem to be addressed • Explanation on the national institutional and legal framework • Reference to findings of relevant reviews or evaluations. <p>Goals/objectives: The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p>Implementation:</p> <ul style="list-style-type: none"> • Key activities (main actions to achieve above described goals) • Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p>Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid</p> <p>If it is On/Off Budget, meaning it appears or does not appear in the current Orcamento Geral do Estado OGE; In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</p> <p>Whether it is Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study. Please explicitly chose the Fundo Commun out of the available list (NEW)</p>
16.	Total Amount	<p>The amount of "TOTAL" funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> • Zero values in the field 'committed funds' will not be displayed in reports. • "Own currency" values are automatically transformed into US \$ using average yearly exchange rates <p>UN Agencies: Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore (NEW)</p>
16.1	Donors' Name and Funding	<p>UN Agencies only: Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. This information</p>


Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year 2004 . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart. In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. See Annex II (NEW)
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> • To add another implementing organisation click on the "Add Another Implementing Organisation" button. • To delete an implementing organisation click on the "Delete" button on the respective row.
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. See Annex III</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.

Description of Data Fields and Data Entry Guidelines.

		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> • bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results) • having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement. • avoid to declare a project as nationwide whenever possible. <p>Remarks:</p> <ul style="list-style-type: none"> • If the project is a national project then select the "National" check box. • If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided. • To add another province click on the "Add Another Province" button. <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>

Project Description

Project Title	Protection of world heritage properties				
Donor Project Number	34113116 MAP				
Donor	UNESCO				
Project Description	Objective: Improved planning, coordination and monitoring by the UNESCO Maputo Office and local project staff on the rehabilitation of the San Sebastian Fortress Implementation/activities: -Elaboration of detailed workplan and monitoring plan of the project by UNESCO and Mozambican authorities of the project -Assist recruitment of the project CTA -Training of local project personnel in project monitoring and administration of rehabilitation activities -Preparation of project evaluation/final reports				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Technical Assistance				
Total Project Funding	US \$ 10.000				
Total Committed (UN Core Funding)	US \$ 10.000				
Total Disbursed	US \$ 6.250				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 3.750				
Disbursements to Date (Year)	Quarter 1 2006 4.079	Quarter 2 2006 0	Quarter 3 2006 620	Quarter 4 2006 215	Total 2006 4.914
	Quarter 1 2007 1.336	Quarter 2 2007 1.250	Quarter 3 2007 1.250	Quarter 4 2007 1.250	Total 2007 5.086
UNESCO Contact	Zulmira Rodrigues Telephone: (+258)21481700, Email: z.rodriques@unesco.org				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	General Population				
Location  View Map	Province NAMPULA	District Ilha de Mocambique			
MDG's	Not Applicable				
Last Update	15/5/2007				

Project Description

Project Title	Development of provincial specific Education for All simulation models				
Donor Project Number	31121211MAP				
Donor	UNESCO				
Project Description	<p>UNESCO Maputo is supporting the Ministry of Education and Culture in building capacity for the production of provincial specific Education for All simulation models based on the country specific model tailored to suit the realities and needs of the provinces. The 33 provincial planners trained during the training workshop of September 2005 will receive on-the-job training through field visit by the trainers and regular supervision by the directorate of planning at MEC in order to consolidate and develop their knowledge and skills in the designing provincial specific models using the case study and template produced during the national workshop.</p> <p>The capacity building will include the provision of equipment for the 11 provinces to ensure the practice of simulation and effective planning in the province. A on-line contact with the provincial planners will maintained to allow the solution of problems reported by the planners during the design of the provincial specific models. The trainers at national level and the Pedagogical University will be in charge of the on-the job support of the planners.</p>				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 41.911				
Total Committed (UN Core Funding)	US \$ 41.910				
Total Disbursed	US \$ 17.685				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 24.225				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 2.300	Quarter 3 2006 0	Quarter 4 2006 13.374	Total 2006 15.674
	Quarter 1 2007 2.011	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 35.590	Total 2007 37.601
UNESCO Contact	Noel Muchenga Chicuecue Telephone: 21493434, Email:				
DAC Codes and Sector	11110 Education policy and administrative management				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	<p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p> <p>Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term</p>				
Last Update	14/5/2007				

Project Description

Project Title	Capacity building for gender mainstreaming in education policies				
Donor Project Number	31213209MAP				
Donor	UNESCO				
Project Description	<p>objective: Education policies improved to increase access by girls to quality basic education</p> <p>In cooperation with the UNICEF and Ministry of Education and Culture (MEC), UNESCO Maputo will promote capacity building activities to increase the enrolment of girls and their retention in school based on the gender strategy of the MEC and the current programmes on mapping the missing out in particular girls.</p> <p>The project will train MEC staff and civil society activists in the techniques of aping the missing out in schools - in particular girls - and seeking local solutions to identified problems affecting the access of girls in school. The UNICEF study on the causes of low enrollment of girls will feed into the mapping exercise. The data from the simulation exercise and dustcart will be used to identify the regions needing special attention. The experience from WFP programme on take home food rations for girls will feed into the search for alternative solutions. The results of the mapping out of the girls missing in schools will feed into the revision and development of the current gender policy at MEC.</p>				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 60.000				
Total Committed (UN Core Funding)	US \$ 60.000				
Total Disbursed	US \$ 29.725				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 30.275				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 12.834	Quarter 3 2006 7.733	Quarter 4 2006 6.733	Total 2006 27.300
	Quarter 1 2007 2.425	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 30.275	Total 2007 32.700
UNESCO Contact	Noel Chicuecue Telephone: 21493434, Email: n.chicuecue@unesco.org				
DAC Codes and Sector	11110 Education policy and administrative management				
Government Counterpart	Children				
Location	National				
MDG's	<p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p>				
Last Update	14/5/2007				

Project Description

Project Title	Promoting learning opportunities through non-formal education				
Donor Project Number	31222210MAP				
Donor	UNESCO				
Project Description	<p>Context: UNESCO has supported Mozambique in the promotion learning opportunities associated with life skills for self- employment targeting marginalized youth and promoted activities linking formal and non-formal education. Mozambique is designing an instrument for non-formal Education management Information System (NFE-MIS). Currently the MEC is collecting information on people who have made achievements in education starting from literacy for dissemination through communication media.</p> <p>Objective: Good Practices documented focusing on synergies between formal and non-formal education and on areas such as education for rural population, community learning, and South-South cooperation</p> <p>Implementation: The activity will strengthen the current initiatives in particular by documenting and disseminating best practice focusing on programmes linking formal and non-formal education for out-of school youth, literacy for sustainable livelihoods for youth and adults and in particular women in rural areas. In this regard UNESCO in Collaboration with the Ministry of Education and Culture, the literacy Institutes, Civil Society Organizations will support the survey and collection of best practice and produce a monograph that will be widely documented and translated for south-south cooperation with Portuguese speaking countries. The literacy experience of the UNESCO Literacy Prize winning CSO will be documented for sharing with other CSO and countries. Based on the documented best practice, recognition within the country and proposals for the UNESCO literacy prizes will be submitted by the MEC</p>				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 26.500				
Total Committed (UN Core Funding)	US \$ 26.500				
Total Disbursed	US \$ 9.317				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 17.183				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 1.558	Quarter 3 2006 2.806	Quarter 4 2006 4.953	Total 2006 9.317
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 17.235	Total 2007 17.235
UNESCO Contact	Zulmira Rodrigues Telephone: 21493434, Email: z.rodrigues@unesco.org				
DAC Codes and Sector	11100 Education, level unspecified				
Government Counterpart	Children				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	14/5/2007				

Project Description

Project Title	Training teacher trainers for the implementation of Education for human rights and democracy				
Donor Project Number	31311210MAP				
Donor	UNESCO				
Project Description	<p>Context: The activity is intended to contribute to capacity building for the teaching and learning of Human rights and democracy in schools (primary and secondary) within the context of the implementation of the World Programme for Human Rights Education , The United Nation Decade for the Culture of Peace and Non-Violence for the Children of the World (2001-2010), the ongoing implementation of the new basic education curriculum in Mozambique and the follow-up to the regional project on the integration of education for human rights and democracy in southern Africa.</p> <p>Objective: Promote human rights, peace, democratic citizenship and intercultural understanding through education</p> <p>Implementation: UNESCO will support the MEC and civil society organizations in organizing training workshop for teacher trainers for the integration of human rights and democracy education in the teacher training curricular of both primary and secondary schools. The learning and teaching materials on human rights and democracy will be reviewed and republished based on the results of their implementation in pilot schools.</p> <p>The activity will seek partnerships with CSO in the country and SADC region concerned with the teaching of human rights and democracy in the region and establish networks among teacher training institutions for the building of capacity to promote human rights education in primary and secondary schools.</p>				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 22.646				
Total Committed (UN Core Funding)	US \$ 22.646				
Total Disbursed	US \$ 11.323				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 11.323				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 8.847	Quarter 4 2006 2.476	Total 2006 11.323
	Quarter 1 2007 0	Quarter 2 2007 5.000	Quarter 3 2007 0	Quarter 4 2007 6.323	Total 2007 11.323
UNESCO Contact	Noel Muchenga Chicuecue Telephone: 21493434, Email: n.chicuecue@unesco.org				
DAC Codes and Sector	11100 Education, level unspecified				
Government Counterpart	Children				
Location	National				
MDG's	<p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p>				
Last Update	14/5/2007				

Project Description

Project Title	Socio-cultural approaches to HIV/AIDS preventive education initiatives				
Donor Project Number	31322205MAP				
Donor	UNESCO				
Project Description	<p>Context: UNESCO has produced a document on socio-cultural approaches to HIV/AIDs and disseminated its findings to Civil society actors in the area of HIV/AIDS preventive education in collaboration with sister UN agencies and the Civil Society Organizations and in particular youth organizations.</p> <p>Objective: Support Comprehensive responses to HIV/AIDS trough education</p> <p>Implementation: UNESCO will support the CSO initiatives in the production of learning materials based on the findings of the socio cultural study. Support to CSO in the implementation of the socio-cultural approach to their current activities through capacity building workshops for CSO staff and support to the interventions that promote culturally sensitive prevention education will be the focus of the activity. The activity will be linked to the extra-budgetary initiative on the production of materials for training of teacher trainers in teacher education Institutions (552MOZ1000MAP).</p> <p>The impact of the interventions of the CSO in HIV/AIDS education will be documented and learning and sharing of best practice facilitated in particular those initiatives focusing on women and girls</p>				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 28.717				
Total Committed (UN Core Funding)	US \$ 28.717				
Total Disbursed	US \$ 14.532				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 14.185				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 1.000	Quarter 4 2006 1.357	Total 2006 2.357
	Quarter 1 2007 12.175	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 14.185	Total 2007 26.360
UNESCO Contact	Zulmira Rodrigues Telephone: 21493434, Email: z.rodrigues@unesco.org				
DAC Codes and Sector	11100 Education, level unspecified				
Government Counterpart	NGOs and CBOs				
Location	National				
MDG's	<p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p>				
Last Update	14/5/2007				


Project Description

Project Title	Technical Assistance for taking steps towards ratification of the UNESCO 2003 Convention on Intangible Cultural Heritage				
Donor Project Number	34121309MAP				
Donor	UNESCO				
Project Description	<p>UNESCO organized a sub-regional seminar in Nairobi, November 2004. The objective was to disseminate the UNESCO 2003 Convention for the Safeguarding of the Intangible Cultural Heritage with view to increasing awareness on the importance of the convention. It has also been for the sensitization of Member States aiming to undertake steps for ratification of the convention. Mozambique attended the seminar. In the end, the country requested assistance to disseminate the convention in the country. Thirty states have now ratified the convention, allowing it to enter into force on 20 April 2006. Mozambique needs to start taking steps to be in a position to ratify the convention in the near future.</p> <p>UNESCO will assist the government to organize a seminar with the aim to ensure the ratification of the convention. UNESCO will assist the government in the dissemination of the convention at schools and public in general, through community radio, posters, dances and songs, theatre etc. Apart from national activities, financial assistant (airfare from Mozambique to Dar es Salaam and DSA) will be provided to one representative of Mozambique and a UNESCO Maputo culture officer in order for them to participate in a sub-regional meeting. The objectives of the sub-regional meeting is to disseminate the convention and discuss the methodologies and strategies of its implementation.</p>				
Duration	1/1/2006 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Project Funding	US \$ 6.500				
Total Committed (UN Core Funding)	US \$ 6.500				
Total Disbursed	US \$ 3.232				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 3.268				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 3.232	Total 2006 3.232
	Quarter 1 2007 0	Quarter 2 2007 3.268	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 3.268
UNESCO Contact	Zulmira Rorigues Telephone: 21493434, Email: z.rodriques@unesco.org				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	Institutions and Agencies				
Location	National				
MDG's	Not Applicable				
Last Update	14/5/2007				

Project Description

Project Title	Elaboration of national inventory in intangible cultural heritage				
Donor Project Number	34122203MAP				
Donor	UNESCO				
Project Description	<p>Mozambique has a rich intangible cultural heritage, and its preservation is being threatened by the lack of funds and knowledge on how to protect and promote these valuable assets. Elaboration of an intangible cultural heritage inventory is expected to contribute towards its safeguarding. The current capacity in the country needs to be strengthened in order to be able to elaborate extensive and coherent lists. A system needs to be put in place so that the regular updating of the list can be assured.</p> <p>UNESCO will contribute to the organization (in cooperation with Ministry of Education and Culture) a training workshop for Government officials (central and provincial levels) on the elaboration of the national inventory on Intangible Cultural Heritage (IHC). The inventory to be elaborated will focus on identification, registration, and documentation, aiming to the safeguarding of Mozambique's intangible cultural heritage. Specific attention will be paid on women's role in IHC. After the workshop, the participants will be able to elaborate inventories and to coordinate the collection of the data from their respective provinces.</p>				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Project Funding	US \$ 5.000				
Total Committed (UN Core Funding)	US \$ 5.000				
Total Disbursed	US \$ 250				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 4.750				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 250	Total 2006 250
	Quarter 1 2007 0	Quarter 2 2007 4.750	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 4.750
UNESCO Contact	Marko Saarinen Telephone: 21493434, Email: m.saarinen@unesco.org				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	Institutions and Agencies				
Location	National				
MDG's	Not Applicable				
Last Update	14/5/2007				

Project Description

Project Title	Organization of a youth camp in the Island of Mozambique				
Donor Project Number	34131106MAP				
Donor	UNESCO				
Project Description	<p>Context: During the years of armed conflict many people took refuge on the Island of Mozambique. This resulted in taking over the historical monuments as shelters and to the degradation of the condition of the monuments as their value as heritage was ignored. Today the condition of many of the monuments is poor and the importance of their preservation remains to be recognized to great extend by the local population.</p> <p>Objective: This activity will aim to raise awareness on the importance of safeguarding the heritage and to increase the involvement of youth to the conservation of the monuments.</p> <p>Implementation: The sub-region is rich in experience of rehabilitating World Heritage Monuments. The rehabilitation is every year done by voluntary students from sub-regional universities and overseas. UNESCO in cooperation with AJUDE, CHAM, Bergen Island, MEC and the Municipality of Mozambique Island will organize a local campus for voluntary work on rehabilitation of monuments on the Island of Mozambique. Monuments will be identified and participants in the voluntary works will be mobilized and work camp implemented. In-site training for preservation of other monuments.</p>				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 20.000				
Total Committed (UN Core Funding)	US \$ 20.000				
Total Disbursed	US \$ 7.093				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 12.907				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 6.358	Total 2006 6.358
	Quarter 1 2007 735	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 12.907	Total 2007 13.642
UNESCO Contact	Ofelia da Silva Telephone: 21493434, Email: o.da-silva@unesco.org				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	Youth				
Location  View Map	Province District NAMPULA Ilha de Mocambique				
MDG's	Not Applicable				
Last Update	14/5/2007				

Project Description

Project Title	Assist national museums to establish networking and prepare virtual inventories				
Donor Project Number	34141219 MAP				
Donor	UNESCO				
Project Description	<p>Objectives:</p> <ul style="list-style-type: none"> -Professional capacity directors and curators of museums enhanced -Virtual inventories in the selected museums created and functional -Network between two mozambican museums and others from Palop and/or SADC established <p>Implementation: Two museums will be identified to benefit from the establishment of a network with other museums in the SADC and PALOP countries. They will also be assisted in the inventorying and documenting of museums objects through ICT's (virtual inventory).</p> <p>Activities will be developed to contribute to the promotion and dissemination of the heritage of those museums. ITC equipment will be acquired for the museums and a web site to be developed and put online. A training session is to be organized in cooperation with the HQ on the making of virtual inventories. Information sharing and knowledge and experience exchange will be organized with the members of the network to be established.</p>				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Project Funding	US \$ 20.000				
Total Committed (UN Core Funding)	US \$ 20.000				
Total Disbursed	US \$ 3.796				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 16.204				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	1.656	1.656
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	2.140	0	0	16.204	18.344
UNESCO Contact	Ofelia da Silva Telephone: (+258)21493434, Email: o.da-silva@unesco.org				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	Institutions and Agencies				
Location	National				
MDG's	Not Applicable				
Last Update	14/5/2007				

Project Description

Project Title	socio-cultural approaches to HIV/AIDS preventive education				
Donor Project Number	34212406 MAP				
Donor	UNESCO				
Project Description	<p>Context: HIV/AIDS prevalence rates are increasing sharply in the country, hitting hardest the youth under 24 years old, especially young girls. According to the National AIDS Programme of Mozambique (CNCS) 75% of the young people living with HIV or AIDS are young girls. Cultural aspects in terms of preparation of adolescents to adulthood include early involvement in sexual relations. Lack of access to adequate information, misconceptions, beliefs and practices shaped by the socio-cultural context strongly influence patterns of sexual behaviour, as well as the perceptions about the disease and the appropriate treatment. Cultural norms and values encourage risk-taking, making young people, especially young girls at risk due to specific sexual practices. UNESCO has produced tools for a socio-cultural approach to HIV/AIDS and disseminated its findings during the workshop Making HIV/AIDS interventions more effective - putting into practice the socio-cultural approach. The idea is to guide traditional healers, community leaders, teachers, parents and youth on how to prepare activities tailored to socio cultural realities of specific target audiences. Since then, UNESCO has been disseminating the results and recommendations of the workshop among UN Agencies and Civil Society Organizations and in particular youth associations. The CNCS has adopted UNESCO's recommendation by specifying that Prevention projects will only be financed if they include a socio cultural component.</p> <p>objective: Capacity of CSOs enhanced in the use of socio-cultural approach tools for the implementation of more effective SC adapted interventions in particular organizations aiming at young girls and women</p> <p>Implementation: UNESCO will continue to support CNCS and CSOs initiatives by building capacity for the use of socio-cultural tools. Through the work undertaken by CSOs at community level UNESCO intends to disseminate the use of tools to enable interventions on the ground to become more effective by engaging socio-cultural resources and addressing related issues at local level in the ways that the pandemic is affecting young girls and women. Specific attention will be given to application of the tools by CSOs, promoting mobilization of local leaders and service providers for sexual and reproductive health of women and young girls. Activities will also focus on young men for sensitization of power relations that diminish the bargaining of women for safe sex and therefore interfering on behaviour changes. The work will be carried out in close collaboration with UN partners and the National AIDS Council of Mozambique, which will be involved from the conception of the trainings until the monitoring of the interventions by CSOs</p>				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 19.500				
Total Committed (UN Core Funding)	US \$ 19.500				
Total Disbursed	US \$ 15.683				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 3.817				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 2.543	Quarter 3 2006 1.000	Quarter 4 2006 0	Total 2006 3.543
	Quarter 1 2007 12.140	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 3.817	Total 2007 15.957
UNESCO Contact	Zulmira Rodrigues Telephone: (+258)21493434, Email: z.rodriques@unesco.org				
DAC Codes and Sector	16064 Social mitigation of HIV/AIDS				
Government Counterpart	Youth				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	14/5/2007				

Project Description

Project Title	Capacity building of craftspeople in design, production and management				
Donor Project Number	3423221MAP				
Donor	UNESCO				
Project Description	<p>Context: Mozambican artisans often lack formal education and have little knowledge on business management. The later causes inefficient, and at times, even damaging ways of conducting business. The insufficient information available to most artisans in the country on basics of design, market trends, cost-effective production methods, etc. hampers their changes in succeeding in the business.</p> <p>Objective: Advancing crafts and design for sustainable development</p> <p>Implementation: Workshops will be organized to enhance the professional capacities of craftspeople in design, production and management. The workshops will be organized jointly with craft trade fairs to create synergies and to economize on costs, and to ensure participation of the artisans from the provinces. As a results of enhancing the design, production and management skills of the artisans, they will become better prepared to access international markets.</p>				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 20.000				
Total Committed (UN Core Funding)	US \$ 20.000				
Total Disbursed	US \$ 9.962				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 10.038				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 5.816	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 5.816
	Quarter 1 2007 4.146	Quarter 2 2007 0	Quarter 3 2007 10.038	Quarter 4 2007 0	Total 2007 14.184
UNESCO Contact	Marko Saarinen Telephone: 21493434, Email: m.saarinen@unesco.org				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	Youth				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Last Update	14/5/2007				

Project Description

Project Title	Marketing of crafts - facilitation of access to international markets				
Donor Project Number	34232310MAP				
Donor	UNESCO				
Project Description	<p>Context: Participation in an international trade fair is widely regarded as most efficient means of exposure to export markets: audience concentration, face-to-face communication, competition-watch and acquaintance with new business partners are major benefits for participants. Crafts as mean of income-generation can make a big difference, and especially women need to be further encouraged to participate the fairs as they have usually less possibilities access markets outside their communities. There is currently no national craft fair in Mozambique, and the artisans from provinces are disadvantaged in their exposure to domestic crafts markets as the market is highly concentrated to Maputo.</p> <p>objective: promotion of Mozambican quality crafts on the international market</p> <p>Implementation: As a follow-up of the first fair organized by UNESCO and other partners in 2005, this activity will contribute to the establishment of a yearly crafts fair for Mozambique, support the establishment of provincial fairs, as well as promote the participation of craftspeople from the provinces to the national craft fair. Mozambique's participation to international events and international awareness on the national crafts fair is promoted by combining the organization of this event together with the annual International Trade and Industry Fair of Maputo, as well as by disseminating the fair in the Southern Africa. Women artisans participation will be encouraged.</p>				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 21.000				
Total Committed (UN Core Funding)	US \$ 21.000				
Total Disbursed	US \$ 10.259				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 10.741				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 4.259	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 4.259
	Quarter 1 2007 6.000	Quarter 2 2007 0	Quarter 3 2007 10.741	Quarter 4 2007 0	Total 2007 16.741
UNESCO Contact	Marko Saarinen Telephone: 21493434, Email: m.saarinen@unesco.org				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	General Population				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Last Update	14/5/2007				

Project Description

Project Title	Training community media in content production				
Donor Project Number	35121327MAP				
Donor	UNESCO				
Project Description	<p>Training of Radio and CMC Professionals in Content Production, in particular on MDG 2,3 and 6</p> <p>Context: The UNESCO Media Project in Mozambique has since 1998 supported the establishment of eight community radios and three communication centres, while the CMC (Community Multimedia Centre) project is continuously establishing new CMCs in Mozambique. A key to success of these media institutions is to go beyond the simple provision of technological tools. Even more important in a development context is the professional capacity to generate and disseminate useful content – information of importance to the communities in languages they understand.</p> <p>Goals/objectives:</p> <ul style="list-style-type: none"> - Fostering community access to information and knowledge - Institutional and professional capacity of communication institutions such as CMCs and Community Radios enhanced - CMC and community radio workers trained on content production and dissemination - Increased and improved local content production - of local relevance, in local languages, and accessed by/disseminated to the citizens of local communities. - Content and the acquisition of content having impact on the development, the daily lives, the opportunities of the people in the communities <p>Implementation: Provide training – and training of trainers - to radio and CMC staff and volunteers on how to produce and disseminate local custom-made content of relevance to the community, with particular focus on MDG 2,3 and 6 – on education, gender and HIV/Aids</p>				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 36.473				
Total Committed (UN Core Funding)	US \$ 36.473				
Total Disbursed	US \$ 14.438				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 22.035				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	6.002	6.002
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	8.436	0	0	22.035	30.471
UNESCO Contact	Noel Chicuecue Telephone: (+258) 21481700, Email: n.chicuecue@unesco.org				
DAC Codes and Sector	22000 COMMUNICATIONS				
Government Counterpart	Communities				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	14/5/2007				

Project Description

Project Title	Production of CD-ROM and Radio Spots for use in CMCs and Community Radios				
Donor Project Number	35122419MAP				
Donor	UNESCO				
Project Description	<p>Context: The objective of the Community Multimedia Centers (CMCs) is to take advantage of synergies between radio and other IT tools to contribute to local development, improving access to information and education, providing opportunities for communication, information exchange and networking among communities. The provision of technological tools is not an end in itself, but a means to deliver content and information that the communities need. So far very little digital content has been produced in local languages, of local relevance to the people of the communities in Mozambique. The digital libraries of the CMCs are very limited; only one CD-ROM exists in Macua and Shangaan, and a few CD-ROMs in Portuguese have been imported.</p> <p>Objective: Community access to relevant information and knowledge increased</p> <p>Strategy: In partnership with UNDP, the MDG campaign, CIUEM (Eduardo Mondlane Informatics Centre) and FORCOM (Forum of Community Radios) provide substantial custom-made digital and audio content to CMCs, community radios and telecentres in Mozambique. The goal is to increase knowledge and build capacities of journalists, teachers and ordinary citizens (especially women and youth) by producing and disseminating information on MDGs and human rights. The production of the material should be simple and pedagogic, and be available in both Portuguese and local languages. It should be easy-to-implement and tangible ideas that have direct impact.</p> <p>Output:</p> <ul style="list-style-type: none"> -CD-ROM in Portuguese and local languages with tailored contents for the needs of the target groups, developed together with journalists and teachers; -Short, informative, thought-provoking and practical radio programs (3-4 min) on the MDGs and Human Rights produced in Portuguese and local languages, serving as a starting point and inspiration for further radio production in the community radios (CD-ROM will include the programs + best practice stories and ideas on how to follow up measures including debates, interviews etc) -Community access to information increased in Mozambique -Women and youth in Mozambique empowered through dedicated access to informations and knowledge 				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 18.500				
Total Committed (UN Core Funding)	US \$ 18.500				
Total Disbursed	US \$ 14.437				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 4.063				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 7.159	Total 2006 7.159
	Quarter 1 2007 7.278	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 4.063	Total 2007 11.341
UNESCO Contact	Noel Chicuecue Telephone: 21481700, Email: n.chicuecue@unesco.org				
DAC Codes and Sector	22000 COMMUNICATIONS				
Government Counterpart	Communities				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger</p> <p>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability</p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p> <p>Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General</p>				

	Assembly) Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications
Last Update	14/5/2007

Project Description

Project Title	Training of Media Professionals on Media Legislation				
Donor Project Number	35211136MAP				
Donor	UNESCO				
Project Description	<p>Context: Mozambique passed a new democratic media legislation in 1991, and many improvements have been seen with regards to the role of independent media in the society. However, the assassination in 2002 of the journalist and editor, Carlos Cardoso, raised severe question marks on how the journalist would continue using their constitutional freedom in their professional duty. The 2004 report from MISA Mozambique states that a great misconception of the role of media still exists, especially at local and provincial level. There is still a tendency to think that journalists are civil servants of the government, and not independent social actors/ watchdogs of people in power.</p> <p>Objective: Media independence and and pluralism in Mozambique strengthened</p> <p>Strategy: UNESCO will collaborate with and support MISA and other media organizations/associations in organizing a workshop for journalists and editors on media legislation and the role independent media in a democratic society.</p> <p>Output:</p> <ul style="list-style-type: none"> - Journalists and editors trained on media legislation and the role of independent media. - Awareness, knowledge and a common understanding of press freedom, the role of independent media and the new media legislation in Mozambique enforced. 				
Duration	1/1/2006 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 8.000				
Total Committed (UN Core Funding)	US \$ 8.000				
Total Disbursed	US \$ 4.634				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 3.366				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 2.722	Total 2006 2.722
	Quarter 1 2007 1.912	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 3.366	Total 2007 5.278
UNESCO Contact	Noel Chicuecue Telephone: 21481700, Email: n.chicuecue@unesco.org				
DAC Codes and Sector	22000 COMMUNICATIONS				
Government Counterpart	General Population				
Location	National				
MDG's	Not Applicable				
Last Update	14/5/2007				

Project Description

Project Title	Developmental, pedagogical and educational care for orphans				
Donor Project Number	466MOZ3000				
Donor	UNESCO				
Project Description	<p>The objective of the project "Education for Children in need" is that the children of Infantario 1º Maio will be able to integrate in society as fully fledged citizens, regardless of their background and history. The project will organize developmental, pedagogical and educational activities for children of 0-5 years of age – giving each child what she needs according to her age. Currently such activities are not being implemented at the orphanage, due to lack of specialized and professional personnel and adequate pedagogical equipment.</p> <p>The registered number of orphans and lost, abandoned and vulnerable children living in institutions all around the country is 11500. Approximately 3000 of these live in the city of Maputo, mostly hosted by public institutions such as Infantario 1º Maio. UNESCO aims to develop a pedagogical program and a tool kit, which can be adapted - not only by Infantario 1º Maio - but also by other similar institutions in the country.</p>				
Duration	1/2/2006 - 1/2/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 52.300				
Total Committed (UN Core Funding)	US \$ 58.692				
Total Disbursed	US \$ 26.882				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 31.810				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 26.882	Total 2006 26.882
	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 31.810	Total 2007 31.810
UNESCO Contact	Zulmira Rodrigues Telephone: 21493434, Email: z.rodrigues@unesco.org				
DAC Codes and Sector	11240 Early childhood education				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location View Map	Province MAPUTO CITY	District All Localities			
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	15/5/2007				


Project Description

Project Title	Scale-up Initiative for Community Multimedia Centres				
Donor Project Number	501RAF5000.2				
Donor	UNESCO				
Project Description	<p>Context: Mozambique was selected as one of three partner countries in an initiative launched by UNESCO and the Swiss Agency for Development Cooperation during the World Summit on the Information Society (WSIS) in Geneva in December 2003. The idea of the CMC scale-up initiative is to move beyond isolated pilot projects to lay the basis for national networks of community-based centres. Mozambique has significant experience in the field of rural community radio and telecentre projects, and valuable lessons have been learned from the establishment of three CMC pilots in Mozambique. This new programme started up in November 2004, with funds from the Swiss Agency for Development Cooperation for a first phase ending in March 2007.</p> <p>Implementing strategy: The CMCs are taking advantage of synergies between radio and ICT tools to contribute to local/rural development, improving access to information and education, providing opportunities for communications, information exchange and networking among communities. CMCs are some places be built where radio already exists, other places radio will be added to telecentres, other places again the CMCs will be build from scratch. By end of first phase there will be 17 CMCs established in Mozambique through the CMC scale-up Initiative.</p> <p>The CMC scale-up Initiative is integrated into the Mozambican government's lct Strategy, which aims to use ICTs in the fight against poverty in line with the national anti-poverty plan (PARPA) and the MDGs. CIUEM (Eduardo Mondlane Informatics Centre) is the national implementing partner.</p> <p>Objectives:</p> <ul style="list-style-type: none"> -Community access to information and communication increased in mozambique -A sustainable national network of CMCs in rural areas -Information and services adapted to the needs of communities -A support centre serving all community ICT and radio initiatives - Long term national goal: an ICT access point in every district of the country -Immediate goal: up to twenty CMCs in Mozambique by November 2006 				
Duration	1/11/2004 - 30/3/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 715.000				
Total Committed (UN Core Funding)	US \$ 715.000				
Total Disbursed	US \$ 655.044				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 59.956				
Partners/Donors	<div>Partner name</div> <div>Switzerland / SDC</div> <div>Committed funds (up to date)</div> <div>US \$ 715.000</div> <div>Donor Project Number</div> <div>7F-03722</div>				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	107.044	107.044
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	226.635	226.635
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	321.365	59.956	0	0	381.321
UNESCO Contact	Polly Gaster Telephone: (+258)823264540, Email: polly.gaster@uem.mz				
DAC Codes and Sector	22040 Information and communication technology (ICT)				
Government Counterpart	Communities				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	15/5/2007				

Project Description

Project Title	Development of Cultural Institutions of Mozambique				
Donor Project Number	503MOZ4000				
Donor	UNESCO				
Project Description	<p>Context: Development models focusing exclusively on tangibles, such as dams, factories, houses, food and water, have clearly failed to reach the expectations they have raised, despite the vital nature of these goods. Hence culture is gaining more importance in the international agenda. The indivisibility of culture and development, understood not simply in terms of economic growth, but also as a means of achieving a satisfactory intellectual, emotional, moral and spiritual existence is of paramount importance.</p> <p>In the five-year Government plan for 2005-2009, culture is seen as an important contributor to the human and social development and also to the economic development at local and national levels. Cultural industries can contribute to the reduction of poverty through creation of self-employment opportunities. The cultural and natural heritage of Mozambique is also seen as major factor in the development of tourism.</p> <p>Objectives:</p> <ul style="list-style-type: none"> -To strengthen the safeguarding and promoting of the Mozambican cultural heritage at central, provincial and community level. -To sustain cultural industries and artistic expressions, contributing to reduction of poverty -To promote the culture of visiting cultural institutions by enhancing the attractiveness and accessibility of the institutions; especially to children and adolescents -To adequately equip cultural institutions to enable them to improve their functioning <p>Results: It is expected that by the end of the project the number of qualified culture professionals in Mozambique has increased and the functioning of the museums and cultural houses has been improved. The project results are expected to contribute to the development of research and conservation of museum objects and the cultural content the museums offer, but also to the promotion of museums and monuments through improved quality and new promotional material. The expected results will further contribute to the promotion of cultural diversity and artistic expressions in national, provincial and district levels. Intangible heritage will be documented and preserved for future generations. Management of cultural assets will be improved and their contribution to the poverty reduction efforts strengthened. Communities will contribute more actively to the safeguarding of their cultural heritage.</p>				
Duration	1/4/2006 - 1/4/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Technical Assistance				
Total Project Funding	US \$ 2.609.170				
Total Committed (UN Core Funding)	US \$ 3.009.170				
Total Disbursed	US \$ 205.304				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 2.803.866				
Partners/Donors	<div>Partner name</div> <div>Sweden / SIDA</div> <div>Committed funds (up to date)</div> <div>US \$ 3.009.170</div> <div>Donor Project Number</div>				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	96.695	96.695
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	108.609	0	0	1.013.946	1.122.555
Disbursements Forecast	Total 2008 1.116.270 Total 2009 483.890				
UNESCO Contact	Zulmira Rodrigues Telephone: 21403434, Email: z.rodriques@unesco.org				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Comments	The project document is just resently finalized, and the project does not have a number yet.				
Last Update	15/5/2007				

Project Description

Project Title	Rehabilitation of the San Sebastean Fortress				
Donor Project Number	536MOZ4001				
Donor	UNESCO				
Project Description	The San Sebastian Fortress is localized in Island of Mozambique, a Word Heritage site, declared by UNESCO in 1991. The present project aim to restore the fortress within the context of the preservation of all World Cultural Heritage. The San Sebastean is the greater Fortress in the Country.				
Duration	10/1/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 1.108.078				
Total Committed (UN Core Funding)	US \$ 1.108.078				
Total Disbursed	US \$ 7.750				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 1.100.328				
Partners/Donors	<div> <div>Partner name</div> <div>Japan</div> </div> <div> <div>Committed funds (up to date)</div> <div>US \$ 1.108.078</div> </div> <div>Donor Project Number</div>				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	7.750	0	0	509.338	517.088
Disbursements Forecast	<div>Total 2008</div> <div>527.349</div>				
UNESCO Contact	Benoit Sossou Telephone: (+258)21481700, Email: b.sossou@unesco.org				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	General Population				
Location  View Map	<div>Province District</div> <div>NAMPULA Ilha de Mocambique</div>				
MDG's	Not Applicable				
Last Update	15/5/2007				


Project Description

Project Title	Promotion of income-generating activities in the area of crafts in Mozambique					
Donor Project Number	540MOZ2051					
Donor	UNESCO					
Project Description	<p>Ilha de Moçambique is a UNESCO world heritage site and major efforts are being made to restore the island's fortress but also to revive its and the near-by communities' economy, mainly through cultural tourism. In view of the growing tourism and interest for the island, UNESCO shall assist the local community of Lumbo to benefit from the consequent income generating possibilities.</p> <p>A crafts center will be established in Lumbo to promote income-generating activities among the population and to preserve crafts traditions in the region. There are already artisans groups working on the island who are in need of assistance in the form of training, premises and equipment, also the province of Nampula is famous for its skilled artisans who could benefit from the support the center can provide in terms of training and marketing.</p> <p>The project will establish a center for crafts production and sales, which houses cultural events for tourist and serves a social purpose for the community. Local population benefits from literacy classes, and information and consultation on HIV-AIDS and Reproductive Health related issues. The base of the project are the local skills, interests and raw material, and the local community will be consulted before making decision on the exact areas of training and assistance.</p>					
Duration	1/6/2007 - 30/9/2008					
Project Status	Programme formulation & design					
Funding Type	Grant On Budget (for 2007) Project					
Total Project Funding	US \$ 101.000					
Total Committed (UN Core Funding)	US \$ 101.000					
Total Disbursed	US \$ 0					
Total Disbursed until end of 2004	US \$ 0					
Undisbursed	US \$ 101.000					
Partners/Donors	Partner name Portugal / ICP		Committed funds (up to date) US \$ 101.000			Donor Project Number
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 25.000	Quarter 3 2007 20.000	Quarter 4 2007 20.000	Total 2007 65.000	
Disbursements Forecast	Total 2008 36.000					
UNESCO Contact	Zulmira Rodrigues Telephone: , Email:					
DAC Codes and Sector	16061 Culture and recreation					
Government Counterpart	Communities					
Location View Map	Province District NAMPULA Ilha de Mocambique					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day					
Last Update	15/5/2007					


Project Description

Project Title	HIV and AIDS responses in teachers educations institutions				
Donor Project Number	552MOZ1000				
Donor	UNESCO				
Project Description	<p>The project is intended to contribute to the strengthening of the Teacher Training Institutions' capacity to deliver HIV prevention education content to teacher trainees within the context of the EDUCAIDS (Global initiative seeking to help Governments take the necessary actions to protect the education system and people in it from the effects of the HIV/AIDS pandemic), Education Sector Strategic Plan II (ESSPII) and in particular the Ministry of Education and Culture's Strategies on HIV/AIDS and Teacher Training.</p> <p>In particular the project will contribute to the improvement of the quality of basic education through the implementation of innovative initiatives for the training of teacher trainers and production of guidelines for the implementation of HIV/AIDS preventive education in TEIs. These are based on the results of the survey on the current HIV/AIDS programmes in Teachers' Education Institutions (TEI), culturally appropriate approaches and sharing and learning from best practices at local, national and international level as well the translation and tailoring of teaching and learning materials.</p>				
Duration	1/4/2006 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed (UN Core Funding)	US \$ 225.995				
Total Disbursed	US \$ 124.264				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 101.731				
Partners/Donors	<div>Partner name</div> <div>Japan</div> <div>Committed funds (up to date)</div> <div>US \$ 225.995</div> <div>Donor Project Number</div>				
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	0	54.226	54.226
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	70.038	0	0	73.591	143.629
Disbursements Forecast	<div>Total 2008</div> <div>28.140</div>				
UNESCO Contact	Zulmira Rodrigues Telephone: 21481700, Email: z.rodrigues@unesco.org				
DAC Codes and Sector	11100 Education, level unspecified				
Government Counterpart	Institutions and Agencies				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	15/5/2007				

Project Description

Project Title	Safeguarding the Chopi Timbila tradition in Mozambique				
Donor Project Number	553MOZ4000				
Donor	UNESCO				
Project Description	<p>Timbila is the name of a music instrument and of the music made on it that are characteristic for the Chopi people, one of Mozambique's ethnic groups. This safeguarding project is a follow-up to the proclamation of the Chopi Timbila by UNESCO in 2005 as a Masterpiece of the Oral and Intangible Heritage of Humanity.</p> <p>The project objectives are to:</p> <ol style="list-style-type: none">1. enhance the quality and the authenticity of the Timbila instruments;2. strengthen the transmission process to the younger generations;3. ensure the access of all involved to scientific documentation on the Chopi Timbila;4. create performance and exchange opportunities for Timbila practitioners;5. enhance the legal protection, and social and economic interests of Timbila tradition bearers. <p>The project will be executed under the direct supervision of UNESCO Maputo and implemented in close collaboration with ARPAC (National Institute for Social and Cultural research), associations representing the interests of Timbila practitioners, and the Ministry of Education and Culture, particularly the district directorate of Zavala.</p> <p>The project is expected to:</p> <ol style="list-style-type: none">1. strengthen national safeguarding measures of intangible cultural heritage;2. strengthen capacities of the local and national level stakeholders in safeguarding intangible cultural heritage, and specifically Timbila;3. contribute to better understanding of the importance of protection of cultural diversity and to need to respond to the challenges posed by modernization and globalization;4. provide understanding on the need to preserve the natural environment, and how its degradation may force changes in the life of communities and the ways they express their culture.				
Duration	1/1/2007 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 56.500				
Total Committed (UN Core Funding)	US \$ 56.500				
Total Disbursed	US \$ 0				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 56.500				
Partners/Donors	Partner name Markle Foundation		Committed funds (up to date) US \$ 56.500		Donor Project Number
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 10.000	Quarter 3 2007 10.000	Quarter 4 2007 10.000	Total 2007 30.000
Disbursements Forecast	Total 2008 26.500				
UNESCO Contact	Zulmira Rodrigues Telephone: , Email:				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	Communities				
Location  View Map	Province INHAMBANE	District Zavala			
MDG's	Not Applicable				
Last Update	15/5/2007				

Project Description

Project Title	Restoration of the San Sebastean Fortress				
Donor Project Number	570MOZ4000				
Donor	UNESCO				
Project Description	The San Sebastian Fortress is localized in Island of Mozambique, a Word Heritage site, declared by UNESCO in 1991. The present project aim to restore the fortress within the context of the preservation of all World Cultural Heritage. The San Sebastean is the greater Fortress in the Country.				
Duration	10/1/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 614.842..04				
Total Committed (UN Core Funding)	US \$ 614.842				
Total Disbursed	US \$ 2.526				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 612.316				
Partners/Donors	<div> <div>Partner name</div> <div>UCCLA</div> </div> <div> <div>Committed funds (up to date)</div> <div>US \$ 614.842</div> </div> <div> <div>Donor Project Number</div> <div>06551</div> </div>				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	2.526	0	0	159.262	161.788
Disbursements Forecast	<div>Total 2008</div> <div>612.316</div>				
UNESCO Contact	Benoit Sossou Telephone: (+258)21481700, Email: b.sossou@unesco.org				
DAC Codes and Sector	16061 Culture and recreation				
Government Counterpart	General Population				
Location  View Map	<div>Province District</div> <div>NAMPULA Ilha de Mocambique</div>				
MDG's	Not Applicable Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	15/5/2007				

Project Description

Project Title	Strengthening local development through expanded access to information and communication				
Donor Project Number	xxxxxx				
Donor	UNESCO				
Project Description	The objectives of the programme are to enhance the capacity of National Forum for Community Radios (FORCOM) to respond to its members needs in capacity building and sustainability; expand and consolidate the establishment of community multimedia centres (CMCs); increase the production and circulation of content, locally and nationally, with particular emphasis on gender issues, HIV and AIDS literacy and human rights; and to promote awareness and knowledge of rights to information and freedom of expression, especially at the local level, and support actions by MISA, SNJ and SARDC that improve media professionalism.				
Duration	1/1/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 2.000.000				
Total Committed (UN Core Funding)	US \$ 2.000.000				
Total Disbursed	US \$ 0				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 2.000.000				
Partners/Donors	Partner name Sweden / SIDA		Committed funds (up to date) US \$ 2.000.000		Donor Project Number
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 538.614	Total 2007 538.614
Disbursements Forecast	Total 2008 919.537 Total 2009 541.849				
UNESCO Contact	Noel Chicuecue Telephone: , Email:				
DAC Codes and Sector	22000 COMMUNICATIONS				
Government Counterpart	Institutions and Agencies				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	15/5/2007				