



Full UNFPA Disbursements Extract 2006

MTEF Forecasts 2007 - 2010

ODAmoz

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Financed by the European Commission



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Introduction:

The purpose of this full UNFPA 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of UNFPA's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by UNFPA in Mozambique. Completeness and exactness can only be guaranteed up to the 1st Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all UNFPA project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all UNFPA's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

www.odamoz.org.mz

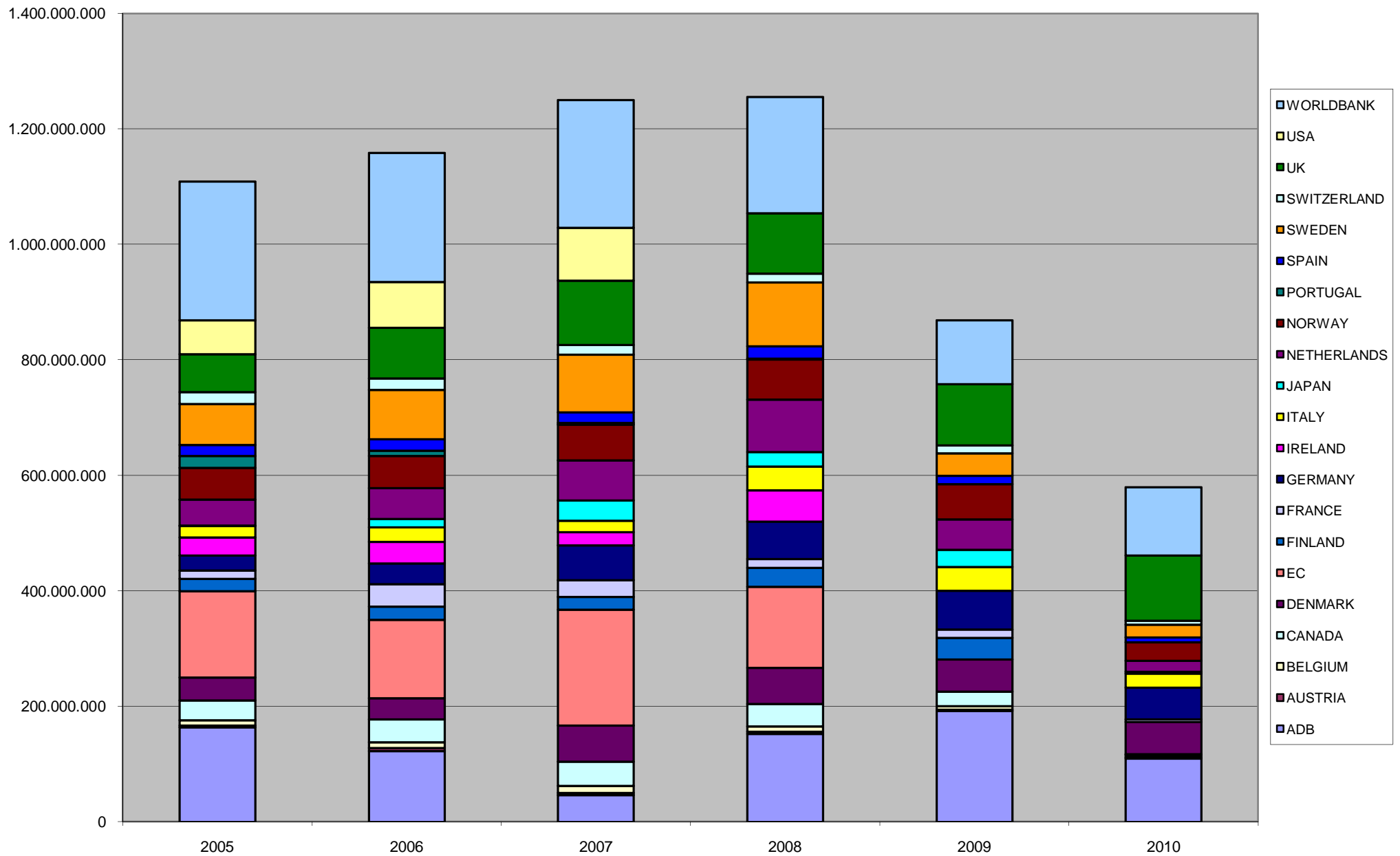
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the
OE 2007 Rate**

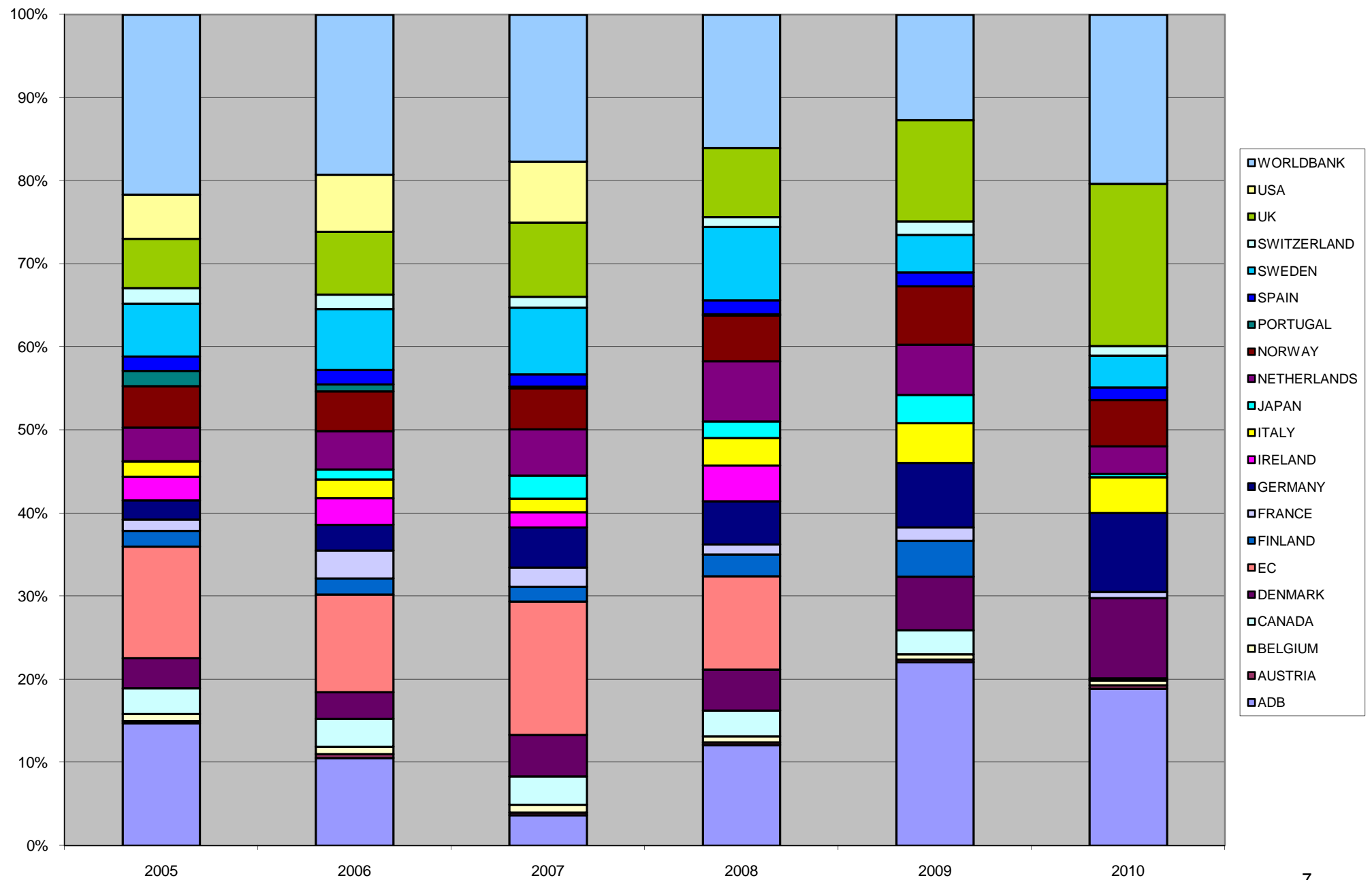
Donr/ Agency	Local Currency	Exchange Rate to US\$
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
Donors						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
SUM	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312
UN Agencies						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
SUM	44.891.066	56.713.811	70.206.987	64.707.377	53.973.239	250.000

Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)

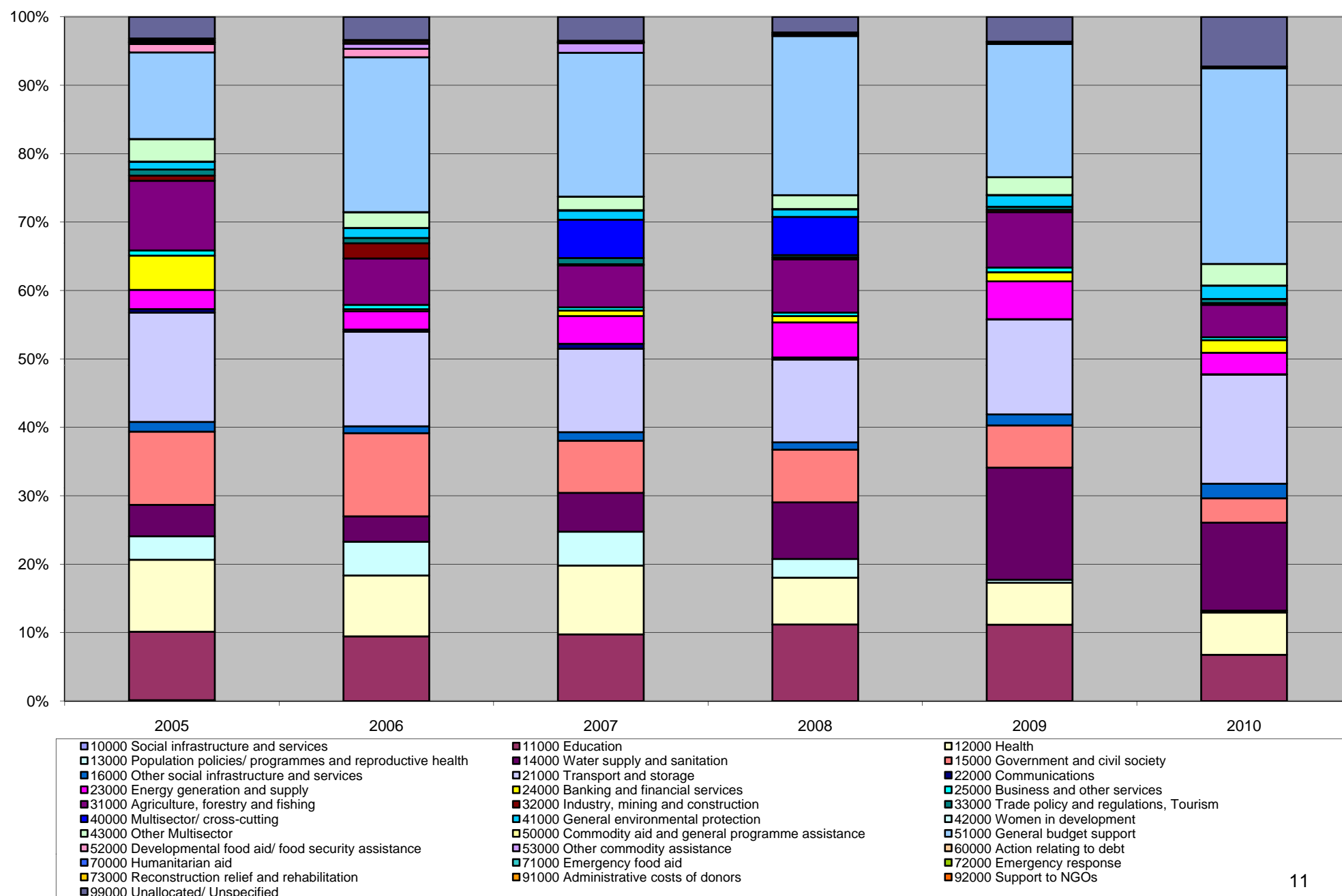


Total Aid Flows to Sectors 2005 - 2010 (US-\$)						
	2005	2006	2007	2008	2009	2010
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
Sum without UN	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312

Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)



Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)

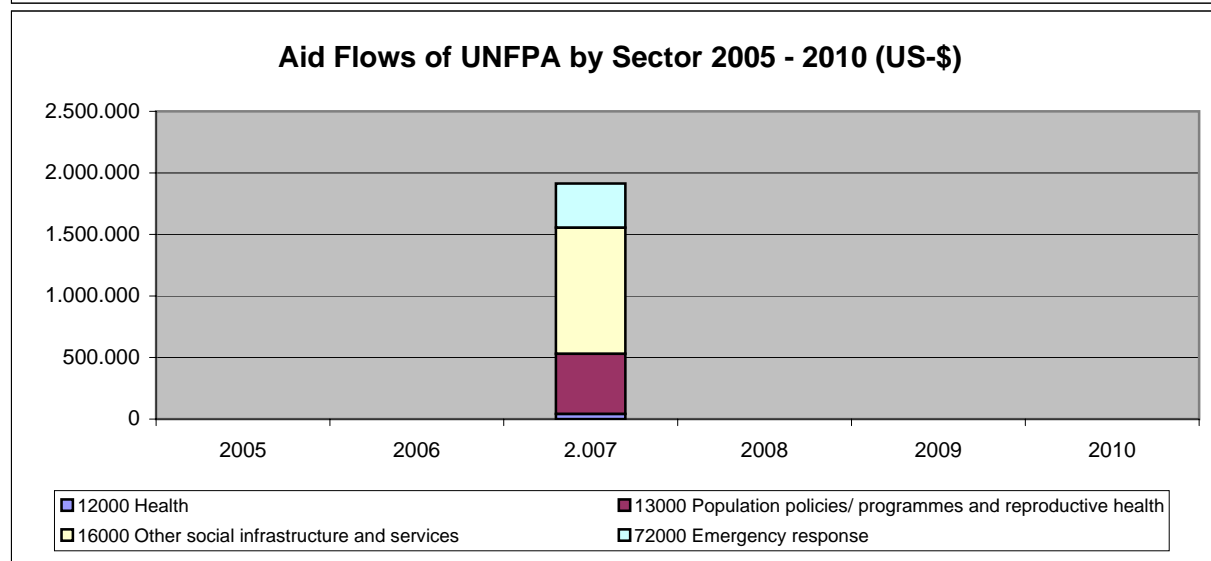
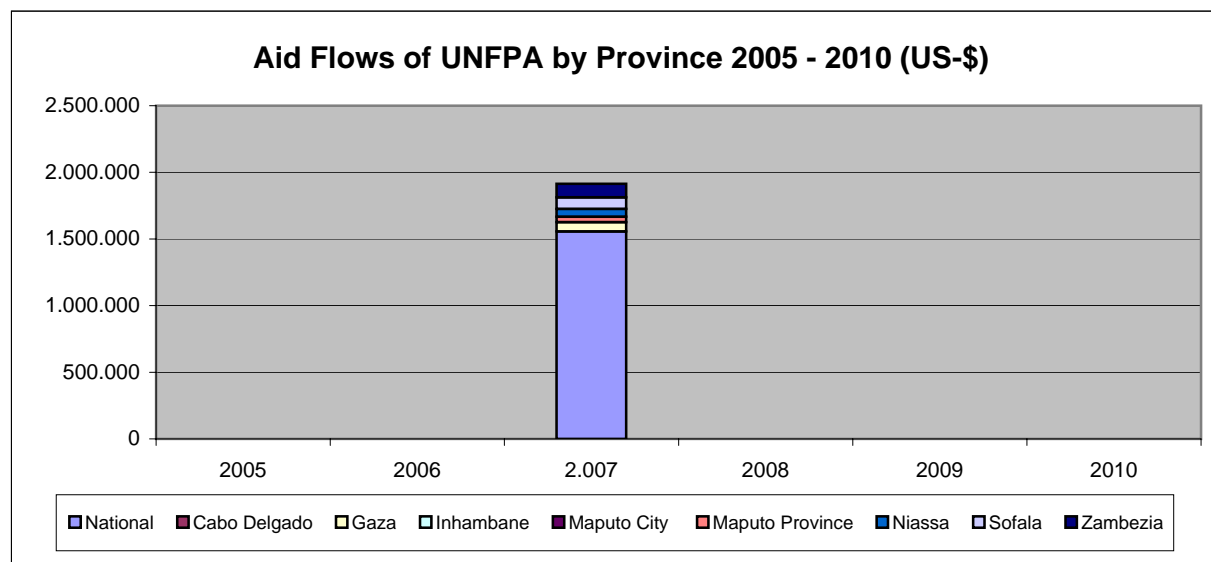


Aid Flows of UNFPA by Province 2005 - 2010 (US-\$)

	2005	2006	2.007	2008	2009	2010
National	0	0	1.555.617	0	0	0
Cabo Delgado	0	0	0	0	0	0
Gaza	0	0	70.326	0	0	0
Inhambane	0	0	0	0	0	0
Maputo City	0	0	0	0	0	0
Maputo Province	0	0	40.645	0	0	0
Niassa	0	0	59.281	0	0	0
Sofala	0	0	85.661	0	0	0
Zambezia	0	0	102.300	0	0	0
Sum	0	0	1.913.830	0	0	0

Aid Flows of UNFPA by Sector 2005 - 2010 (US-\$)

	2005	2006	2.007	2008	2009	2010
12000 Health	0	0	41.536	0	0	0
13000 Population policies/ programmes and reproductive health	0	0	489.193	0	0	0
16000 Other social infrastructure and services	0	0	1.023.763	0	0	0
72000 Emergency response	0	0	359.338	0	0	0
Sum	0	0	1.913.830	0	0	0



Agency	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
UNFPA																
UNFPA	MOZ07P01	Support to Women's Empowerment and Gender Equality	On Going	Off Budget	Project	13000 POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	US \$	1.000.000	91.161	908.839	0	0	91.161	0	0	0
UNFPA	MOZ07P03	Support the 2007 Census	On Going	Off Budget	Project	16062 Statistical capacity building	US \$	13.632.000	1.023.763	12.608.237	0	0	1.023.763	0	0	0
UNFPA	MOZ07P04	Imp & Expanding SRH	On Going	Off Budget	Project	12100 Health, general	US \$	655.531	41.536	613.995	0	0	41.536	0	0	0
UNFPA	MOZ07P05	Adolescents Sexual and Reproductive Health at Central Level	On Going	On Budget	Project	13040 STD control including HIV/AIDS	US \$	1.280.000	0	1.280.000	0	0	0	0	0	0
UNFPA	MOZ07P06	Adolescents Sexual & Reproductive Health in Maputo City	On Going	Off Budget	Project	13040 STD control including HIV/AIDS	US \$	290.000	0	290.000	0	0	0	0	0	0
UNFPA	MOZ07P07	Adolescents Sexual & Reproductive Health in Maputo Province	On Going	Off Budget	Project	13040 STD control including HIV/AIDS	US \$	300.000	0	300.000	0	0	40.645	0	0	0
UNFPA	MOZ07P08	Adolescents Sexual & Reproductive Health in Gaza Province	On Going	Off Budget	Project	13040 STD control including HIV/AIDS	US \$	300.000	0	300.000	0	0	70.326	0	0	0
UNFPA	MOZ07P09	Adolescents Sexual & Reproductive Health in Inhambane Province	On Going	Off Budget	Project	13040 STD control including HIV/AIDS	US \$	0	0	0	0	0	0	0	0	0
UNFPA	MOZ07P10	Adolescents Sexual & Reproductive Health in Zambézia Province	On Going	Off Budget	Project	13040 STD control including HIV/AIDS	US \$	315.000	0	315.000	0	0	102.300	0	0	0
UNFPA	MOZ07P11	Adolescents Sexual & Reproductive Health in Tete Province	On Going	Off Budget	Project	13040 STD control including HIV/AIDS	US \$	339.414	0	339.414	0	0	46.727	0	0	0
UNFPA	MOZ07P12	Adolescents Sexual & Reproductive Health in Niassa Province	On Going	Off Budget	Project	13040 STD control including HIV/AIDS	US \$	300.000	59.281	240.719	0	0	59.281	0	0	0
UNFPA	MOZ07P13	Adolescents Sexual & Reproductive Health in Cabo Delgado Province	On Going	Off Budget	Project	13040 STD control including HIV/AIDS	US \$	300.000	0	300.000	0	0	0	0	0	0
UNFPA	MOZ07P14	Adolescents Sexual & Reproductive Health in Sofala Province	On Going	Off Budget	Project	13040 STD control including HIV/AIDS	US \$	260.000	0	260.000	0	0	38.934	0	0	0
UNFPA	MOZ07P18	Integration of Population Issues into Development Plans	On Going	Off Budget	Project	13000 POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	US \$	268658,83	39.819	228839.83	0	0	39.819	0	0	0
UNFPA	MOZ07P19	Support of Emergency Programme	On Going	On Budget	Project	72000 Other emergency and distress relief	US \$	505.079	359.338	145.741	0	0	359.338	0	0	0
							Totals	19.745.683	1.614.898	17.901.945	0	0	1.913.830	0	0	0

Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> • The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information. • If the 'official' title is too long (more than 40-50 characters), try to shorten it. • Avoid abbreviations. • Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency). • Exclude information on project status, -phase, or -cycle and include them in the project description. <p><u>Examples:</u></p> <ul style="list-style-type: none"> • NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts" • BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – UN Specific Field
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.

Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p>Context: Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> • Problem to be addressed • Explanation on the national institutional and legal framework • Reference to findings of relevant reviews or evaluations. <p>Goals/objectives: The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p>Implementation:</p> <ul style="list-style-type: none"> • Key activities (main actions to achieve above described goals) • Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p>Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid</p> <p>If it is On/Off Budget, meaning it appears or does not appear in the current Orcamento Geral do Estado OGE; In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</p> <p>Whether it is Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study. Please explicitly chose the Fundo Commun out of the available list (NEW)</p>
16.	Total Amount	<p>The amount of "TOTAL" funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> • Zero values in the field 'committed funds' will not be displayed in reports. • "Own currency" values are automatically transformed into US \$ using average yearly exchange rates <p>UN Agencies: Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore (NEW)</p>
16.1	Donors' Name and Funding	<p>UN Agencies only: Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. This information</p>

Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year 2004 . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart. In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. See Annex II (NEW)
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> • To add another implementing organisation click on the "Add Another Implementing Organisation" button. • To delete an implementing organisation click on the "Delete" button on the respective row.
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. See Annex III</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.

Description of Data Fields and Data Entry Guidelines.

		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> • bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results) • having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement. • avoid to declare a project as nationwide whenever possible. <p>Remarks:</p> <ul style="list-style-type: none"> • If the project is a national project then select the "National" check box. • If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided. • To add another province click on the "Add Another Province" button. <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>

Project Description

Project Title	Support to Women's Empowerment and Gender Equality				
Donor Project Number	MOZ07P01				
Donor	UNFPA				
Project Description	The Programme 'Support to Women's Empowerment and Gender Equality' addresses national priorities and contributes to the achievement of the the UNFPA global MYFF outcome 'Institutional mechanisms and socio-cultural practices promote and protect the rights of women and girls and advance gender equity. Expected CP outcomes for this component are: a) Democratic governance and legislative reforms enhance human rights-based approaches at all levels; b) Pro-poor gender-sensitive and sustainable local economic development is achieved.				
Duration	1/1/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 1.900.000				
Total Committed (UN Core Funding)	US \$ 1.000.000				
Total Disbursed	US \$ 91.161				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 908.839				
Partners/Donors	<div> <div>Partner name</div> <div>Canada / CIDA</div> <div>Sweden / SIDA</div> </div> <div>Committed funds (up to date)</div> <div>Donor Project Number</div>				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	91.161	0	0	0	91.161
UNFPA Contact	Ida Thyregod Telephone: 21490686, Email: ida@unfpa.uem.mz				
DAC Codes and Sector	13000 POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH				
Government Counterpart	Women				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	9/5/2007				

Project Description

Project Title	Support the 2007 Census																																								
Donor Project Number	MOZ07P03																																								
Donor	UNFPA																																								
Project Description	The project will support the preparation and realization of the 2007 Population and Housing Census. The main output is to provide updated and disaggregated data and the main activities includes: cartography, pilot census, data collection, data entry, data analysis and Publication of Census data.																																								
Duration	1/1/2007 - 31/12/2009																																								
Project Status	Ongoing																																								
Funding Type	Grant Off Budget (for 2007) Project																																								
Total Project Funding	US \$ 13.632.000																																								
Total Committed (UN Core Funding)	US \$ 13.632.000																																								
Total Disbursed	US \$ 1.023.763																																								
Total Disbursed until end of 2004	US \$ 0																																								
Undisbursed	US \$ 12.608.237																																								
Partners/Donors	<table> <tr> <td>Partner name</td><td colspan="4">Committed funds (up to date)</td><td>Donor Project Number</td></tr> <tr> <td>Australia / AusAID</td><td colspan="4"></td><td></td></tr> <tr> <td>EU</td><td colspan="4"></td><td></td></tr> <tr> <td>Ireland / DCI</td><td colspan="4">US \$ 806.786</td><td></td></tr> <tr> <td>UK / DFID</td><td colspan="4">US \$ 2.138.456</td><td></td></tr> <tr> <td>UNFPA</td><td colspan="4">US \$ 700.000</td><td></td></tr> </table>					Partner name	Committed funds (up to date)				Donor Project Number	Australia / AusAID						EU						Ireland / DCI	US \$ 806.786					UK / DFID	US \$ 2.138.456					UNFPA	US \$ 700.000				
Partner name	Committed funds (up to date)				Donor Project Number																																				
Australia / AusAID																																									
EU																																									
Ireland / DCI	US \$ 806.786																																								
UK / DFID	US \$ 2.138.456																																								
UNFPA	US \$ 700.000																																								
Disbursements to Date (Year)	Quarter 1 2007 1.023.763	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 1.023.763																																				
UNFPA Contact	Baisamo M. Juaia Telephone: +258 21 494469, Email: juaia@unfpa.org																																								
DAC Codes and Sector	16062 Statistical capacity building																																								
Government Counterpart	General Population																																								
Location	National																																								
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p>																																								
Comments	The UNFPA contribution that includes EC, DFID and Irish represents about 50% of the total census budget																																								
Last Update	14/5/2007																																								


Project Description

Project Title	Imp & Expanding SRH				
Donor Project Number	MOZ07P04				
Donor	UNFPA				
Project Description	Strengthening the Capacity of MoH in relation to sexual and reproductive health. Activities are evolving around: Institutional development and Health Information System. Outputs being: Improved management capacity, improved service delivery, improved technical skills, increased distribution of contraceptives and increased availability of data through Health Information System (SIS).				
Duration	1/1/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed (UN Core Funding)	US \$ 655.531				
Total Disbursed	US \$ 41.536				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 613.995				
Partners/Donors	<div>Partner name</div> <div>UNFPA</div> <div>Committed funds (up to date)</div> <div>US \$ 655.531</div> <div>Donor Project Number</div>				
Disbursements to Date (Year)	Quarter 1 2007 41.536	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 41.536
UNFPA Contact	Maria da Luz Vaz Telephone: , Email:				
DAC Codes and Sector	12100 Health, general				
Government Counterpart	580100000 Ministério da Saúde				
Location	National				
MDG's	Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio				
Last Update	15/5/2007				

Project Description

Project Title	Adolescents Sexual and Reproductive Health at Central Level		
Donor Project Number	MOZ07P05		
Donor	UNFPA		
Project Description	<p>Output 5: A national policy framework, strategy and coordination mechanism for HIV prevention among adolescents and young people is formulated and approved by the end of 2007;</p> <p>Output 6: Institutional and technical capacity of government and civil society partners including trade unions and employers to scale up a sustainable, coordinated, evidence-informed HIV prevention response for adolescents and young people and workers strengthened;</p> <p>Output 7: Socio-cultural norms and beliefs in communities addressed to improve the effectiveness of prevention activities, combat sexual and domestic violence and reduce stigma and discrimination, through quality communication initiatives;</p> <p>Output 8: The national HIV/AIDS prevention programme, which is rights-based and promotes gender equality, is scaled up to reach at least 60 per cent of the target population of adolescents and young people by the end of 2009;</p> <p>Output 9: Key prevention information is regularly collected, analyzed and used to determine the appropriate mix of HIV prevention measures, and the gaps and barriers in policy and programme implementation.</p>		
Duration	1/1/2007 - 31/12/2009		
Project Status	Ongoing		
Funding Type	Grant On Budget (for 2007) Project		
Total Project Funding	US \$ 639.314..83		
Total Committed (UN Core Funding)	US \$ 1.280.000		
Total Disbursed	US \$ 0		
Total Disbursed until end of 2004	US \$ 0		
Undisbursed	US \$ 1.280.000		
Partners/Donors	Partner name Denmark / DANIDA Norway / NORAD Sweden / SIDA UNFPA	Committed funds (up to date)	Donor Project Number DK104 NOA05 SEA31 FPA90
UNFPA Contact	Marta Bazima Telephone: , Email: marta@unfpa.org		
DAC Codes and Sector	13040 STD control including HIV/AIDS		
Government Counterpart	Youth		
Location	National		
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS		
Last Update	23/5/2007		

Project Description

Project Title	Adolescents Sexual & Reproductive Health in Maputo City		
Donor Project Number	MOZ07P06		
Donor	UNFPA		
Project Description	<p>Output 5:A national policy framework, strategy and coordination mechanism for HIV prevention among adolescents and young people is formulated and approved by the end of 2007.</p> <p>Output 6: Institutional and technical capacity of government and civil society partners including trade unions and employers to scale up a sustainable, coordinated, evidence-informed HIV prevention response for adolescents and young people and workers strengthened.</p> <p>Output 7: Socio-cultural norms and beliefs in communities addressed to improve the effectiveness of prevention activities, combat sexual and domestic violence and reduce stigma and discrimination, through quality communication initiatives.</p> <p>Output 8:the national HIV/AIDS prevention programme, which is rights-based and promotes gender equality, is scaled up to reach at least 60 per cent of the target population of adolescents and young people by the end of 2009.</p> <p>Output 9:Key prevention information is regularly collected, analyzed and used to determine the appropriate mix of HIV prevention measures, and the gaps and barriers in policy and programme implementation.</p>		
Duration	1/1/2007 - 31/12/2009		
Project Status	Ongoing		
Funding Type	Grant Off Budget (for 2007) Project		
Total Committed (UN Core Funding)	US \$ 290.000		
Total Disbursed	US \$ 0		
Total Disbursed until end of 2004	US \$ 0		
Undisbursed	US \$ 290.000		
Partners/Donors	Partner name Denmark / DANIDA Norway / NORAD Sweden / SIDA UNFPA	Committed funds (up to date) US \$ 64.000 US \$ 90.000 US \$ 76.000 US \$ 60.000	Donor Project Number
UNFPA Contact	Marta Bazima Telephone: , Email:		
DAC Codes and Sector	13040 STD control including HIV/AIDS		
Government Counterpart	Not Applicable		
Location  View Map	Province District MAPUTO CITY All Localities		
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS		
Last Update	15/5/2007		


Project Description

Project Title	Adolescents Sexual & Reproductive Health in Maputo Province																			
Donor Project Number	MOZ07P07																			
Donor	UNFPA																			
Project Description	Output 5:A national policy framework, strategy and coordination mechanism for HIV prevention among adolescents and young people is formulated and approved by the end of 2007. Output 6:Institutional and technical capacity of government and civil society partners including trade unions and employers to scale up a sustainable, coordinated, evidence-informed HIV prevention response for adolescents and young people and workers strengthened. Output 7:Socio-cultural norms and beliefs in communities addressed to improve the effectiveness of prevention activities, combat sexual and domestic violence and reduce stigma and discrimination, through quality communication initiatives. Output 8:The national HIV/AIDS prevention programme, which is rights-based and promotes gender equality, is scaled up to reach at least 60 per cent of the target population of adolescents and young people by the end of 2009. Output 9: Key prevention information is regularly collected, analyzed and used to determine the appropriate mix of HIV prevention measures, and the gaps and barriers in policy and programme implementation.																			
Duration	1/1/2007 - 31/12/2009																			
Project Status	Ongoing																			
Funding Type	Grant Off Budget (for 2007) Project																			
Total Committed (UN Core Funding)	US \$ 300.000																			
Total Disbursed	US \$ 0																			
Total Disbursed until end of 2004	US \$ 0																			
Undisbursed	US \$ 300.000																			
Partners/Donors	<table><tr><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td>Denmark / DANIDA</td><td>US \$ 80.000</td><td></td></tr><tr><td>Norway / NORAD</td><td>US \$ 90.000</td><td></td></tr><tr><td>Sweden / SIDA</td><td>US \$ 80.000</td><td></td></tr><tr><td>UNFPA</td><td>US \$ 50.000</td><td></td></tr></table>					Partner name	Committed funds (up to date)	Donor Project Number	Denmark / DANIDA	US \$ 80.000		Norway / NORAD	US \$ 90.000		Sweden / SIDA	US \$ 80.000		UNFPA	US \$ 50.000	
Partner name	Committed funds (up to date)	Donor Project Number																		
Denmark / DANIDA	US \$ 80.000																			
Norway / NORAD	US \$ 90.000																			
Sweden / SIDA	US \$ 80.000																			
UNFPA	US \$ 50.000																			
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 40.645	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 40.645															
UNFPA Contact	Marta Bazima Telephone: , Email:																			
DAC Codes and Sector	13040 STD control including HIV/AIDS																			
Government Counterpart	Not Applicable																			
Location View Map	Province District MAPUTO All Districts																			
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS																			
Last Update	15/5/2007																			

Project Description

Project Title	Adolescents Sexual & Reproductive Health in Gaza Province																								
Donor Project Number	MOZ07P08																								
Donor	UNFPA																								
Project Description	Output 5:A national policy framework, strategy and coordination mechanism for HIV prevention among adolescents and young people is formulated and approved by the end of 2007. Output 6:Institutional and technical capacity of government and civil society partners including trade unions and employers to scale up a sustainable, coordinated, evidence-informed HIV prevention response for adolescents and young people and workers strengthened. Output 7:Socio-cultural norms and beliefs in communities addressed to improve the effectiveness of prevention activities, combat sexual and domestic violence and reduce stigma and discrimination, through quality communication initiatives. Output 8:The national HIV/AIDS prevention programme, which is rights-based and promotes gender equality, is scaled up to reach at least 60 per cent of the target population of adolescents and young people by the end of 2009. Output 9:Key prevention information is regularly collected, analyzed and used to determine the appropriate mix of HIV prevention measures, and the gaps and barriers in policy and programme implementation.																								
Duration	1/1/2007 - 31/12/2009																								
Project Status	Ongoing																								
Funding Type	Grant Off Budget (for 2007) Project																								
Total Committed (UN Core Funding)	US \$ 300.000																								
Total Disbursed	US \$ 0																								
Total Disbursed until end of 2004	US \$ 0																								
Undisbursed	US \$ 300.000																								
Partners/Donors	<table><tr><td></td><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td></td><td>Denmark / DANIDA</td><td>US \$ 60.000</td><td></td></tr><tr><td></td><td>Norway / NORAD</td><td>US \$ 120.000</td><td></td></tr><tr><td></td><td>Sweden / SIDA</td><td>US \$ 80.000</td><td></td></tr><tr><td></td><td>UNFPA</td><td>US \$ 40.000</td><td></td></tr></table>						Partner name	Committed funds (up to date)	Donor Project Number		Denmark / DANIDA	US \$ 60.000			Norway / NORAD	US \$ 120.000			Sweden / SIDA	US \$ 80.000			UNFPA	US \$ 40.000	
	Partner name	Committed funds (up to date)	Donor Project Number																						
	Denmark / DANIDA	US \$ 60.000																							
	Norway / NORAD	US \$ 120.000																							
	Sweden / SIDA	US \$ 80.000																							
	UNFPA	US \$ 40.000																							
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 70.326	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 70.326																				
UNFPA Contact	Marta Bazima Telephone: , Email: marta@unfpa.org																								
DAC Codes and Sector	13040 STD control including HIV/AIDS																								
Government Counterpart	Not Applicable																								
Location View Map	Province District GAZA All Districts																								
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS																								
Last Update	15/5/2007																								

Project Description

Project Title	Adolescents Sexual & Reproductive Health in Inhambane Province		
Donor Project Number	MOZ07P09		
Donor	UNFPA		
Project Description	<p>Output 5:A national policy framework, strategy and coordination mechanism for HIV prevention among adolescents and young people is formulated and approved by the end of 2007.</p> <p>Output 6: Institutional and technical capacity of government and civil society partners including trade unions and employers to scale up a sustainable, coordinated, evidence-informed HIV prevention response for adolescents and young people and workers strengthened.</p> <p>Output 7: Socio-cultural norms and beliefs in communities addressed to improve the effectiveness of prevention activities, combat sexual and domestic violence and reduce stigma and discrimination, through quality communication initiatives.</p> <p>Output 8:the national HIV/AIDS prevention programme, which is rights-based and promotes gender equality, is scaled up to reach at least 60 per cent of the target population of adolescents and young people by the end of 2009.</p> <p>Output 9:Key prevention information is regularly collected, analyzed and used to determine the appropriate mix of HIV prevention measures, and the gaps and barriers in policy and programme implementation.</p>		
Duration	1/1/2007 - 31/12/2009		
Project Status	Ongoing		
Funding Type	Grant Off Budget (for 2007) Project		
Total Committed (UN Core Funding)	US \$ 0		
Total Disbursed	US \$ 0		
Total Disbursed until end of 2004	US \$ 0		
Undisbursed	US \$ 0		
Partners/Donors	Partner name Denmark / DANIDA Norway / NORAD Sweden / SIDA UNFPA	Committed funds (up to date) US \$ 55.000 US \$ 110.000 US \$ 135.000 US \$ 40.000	Donor Project Number
UNFPA Contact	Marta Bazima Telephone: +258 21 494469, Email:		
DAC Codes and Sector	13040 STD control including HIV/AIDS		
Government Counterpart	Not Applicable		
Location  View Map	Province District INHAMBANE All Districts		
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS		
Last Update	15/5/2007		

Project Description

Project Title	Adolescents Sexual & Reproductive Health in Zambézia Province																			
Donor Project Number	MOZ07P10																			
Donor	UNFPA																			
Project Description	Output 5:A national policy framework, strategy and coordination mechanism for HIV prevention among adolescents and young people is formulated and approved by the end of 2007. Output 6:Institutional and technical capacity of government and civil society partners including trade unions and employers to scale up a sustainable, coordinated, evidence-informed HIV prevention response for adolescents and young people and workers strengthened. Output 7:Socio-cultural norms and beliefs in communities addressed to improve the effectiveness of prevention activities, combat sexual and domestic violence and reduce stigma and discrimination, through quality communication initiatives. Output 8:The national HIV/AIDS prevention programme, which is rights-based and promotes gender equality, is scaled up to reach at least 60 per cent of the target population of adolescents and young people by the end of 2009. Output 9:Key prevention information is regularly collected, analyzed and used to determine the appropriate mix of HIV prevention measures, and the gaps and barriers in policy and programme implementation.																			
Duration	1/1/2007 - 31/12/2009																			
Project Status	Ongoing																			
Funding Type	Grant Off Budget (for 2007) Project																			
Total Committed (UN Core Funding)	US \$ 315.000																			
Total Disbursed	US \$ 0																			
Total Disbursed until end of 2004	US \$ 0																			
Undisbursed	US \$ 315.000																			
Partners/Donors	<table><tr><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td>Denmark / DANIDA</td><td>US \$ 80.000</td><td></td></tr><tr><td>Norway / NORAD</td><td>US \$ 105.000</td><td></td></tr><tr><td>Sweden / SIDA</td><td>US \$ 90.000</td><td></td></tr><tr><td>UNFPA</td><td>US \$ 40.000</td><td></td></tr></table>					Partner name	Committed funds (up to date)	Donor Project Number	Denmark / DANIDA	US \$ 80.000		Norway / NORAD	US \$ 105.000		Sweden / SIDA	US \$ 90.000		UNFPA	US \$ 40.000	
Partner name	Committed funds (up to date)	Donor Project Number																		
Denmark / DANIDA	US \$ 80.000																			
Norway / NORAD	US \$ 105.000																			
Sweden / SIDA	US \$ 90.000																			
UNFPA	US \$ 40.000																			
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 102.300	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 102.300															
UNFPA Contact	Marta Bazima Telephone: , Email: marta@unfpa.org																			
DAC Codes and Sector	13040 STD control including HIV/AIDS																			
Government Counterpart	Not Applicable																			
Location View Map	Province District ZAMBÉZIA All Districts																			
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS																			
Last Update	15/5/2007																			


Project Description

Project Title	Adolescents Sexual & Reproductive Health in Tete Province				
Donor Project Number	MOZ07P11				
Donor	UNFPA				
Project Description	Output 5:A national policy framework, strategy and coordination mechanism for HIV prevention among adolescents and young people is formulated and approved by the end of 2007. Output 6: Institutional and technical capacity of government and civil society partners including trade unions and employers to scale up a sustainable, coordinated, evidence-informed HIV prevention response for adolescents and young people and workers strengthened. Output 7: Socio-cultural norms and beliefs in communities addressed to improve the effectiveness of prevention activities, combat sexual and domestic violence and reduce stigma and discrimination, through quality communication initiatives. Output 8:the national HIV/AIDS prevention programme, which is rights-based and promotes gender equality, is scaled up to reach at least 60 per cent of the target population of adolescents and young people by the end of 2009. Output 9:Key prevention information is regularly collected, analyzed and used to determine the appropriate mix of HIV prevention measures, and the gaps and barriers in policy and programme implementation.				
Duration	1/1/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed (UN Core Funding)	US \$ 339.414				
Total Disbursed	US \$ 0				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 339.414				
Partners/Donors	Partner name Denmark / DANIDA Norway / NORAD Sweden / SIDA UNFPA		Committed funds (up to date) US \$ 40.000 US \$ 140.000 US \$ 120.000 US \$ 39.414		Donor Project Number
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 46.727	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 46.727
UNFPA Contact	Marta Bazima Telephone: +258 21 494469, Email:				
DAC Codes and Sector	13040 STD control including HIV/AIDS				
Government Counterpart	Not Applicable				
Location ▶ View Map	Province SOFALA	District All Districts			
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	15/5/2007				


Project Description

Project Title	Adolescents Sexual & Reproductive Health in Niassa Province																			
Donor Project Number	MOZ07P12																			
Donor	UNFPA																			
Project Description	Output 5:A national policy framework, strategy and coordination mechanism for HIV prevention among adolescents and young people is formulated and approved by the end of 2007. Output 6:Institutional and technical capacity of government and civil society partners including trade unions and employers to scale up a sustainable, coordinated, evidence-informed HIV prevention response for adolescents and young people and workers strengthened. Output 7:Socio-cultural norms and beliefs in communities addressed to improve the effectiveness of prevention activities, combat sexual and domestic violence and reduce stigma and discrimination, through quality communication initiatives. Output 8:The national HIV/AIDS prevention programme, which is rights-based and promotes gender equality, is scaled up to reach at least 60 per cent of the target population of adolescents and young people by the end of 2009. Output 9:Key prevention information is regularly collected, analyzed and used to determine the appropriate mix of HIV prevention measures, and the gaps and barriers in policy and programme implementation.																			
Duration	1/1/2007 - 31/12/2009																			
Project Status	Ongoing																			
Funding Type	Grant Off Budget (for 2007) Project																			
Total Committed (UN Core Funding)	US \$ 300.000																			
Total Disbursed	US \$ 59.281																			
Total Disbursed until end of 2004	US \$ 0																			
Undisbursed	US \$ 240.719																			
Partners/Donors	<table><tr><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td>Denmark / DANIDA</td><td>US \$ 50.000</td><td></td></tr><tr><td>Norway / NORAD</td><td>US \$ 60.000</td><td></td></tr><tr><td>Sweden / SIDA</td><td>US \$ 140.000</td><td></td></tr><tr><td>UNFPA</td><td>US \$ 50.000</td><td></td></tr></table>					Partner name	Committed funds (up to date)	Donor Project Number	Denmark / DANIDA	US \$ 50.000		Norway / NORAD	US \$ 60.000		Sweden / SIDA	US \$ 140.000		UNFPA	US \$ 50.000	
Partner name	Committed funds (up to date)	Donor Project Number																		
Denmark / DANIDA	US \$ 50.000																			
Norway / NORAD	US \$ 60.000																			
Sweden / SIDA	US \$ 140.000																			
UNFPA	US \$ 50.000																			
Disbursements to Date (Year)	Quarter 1 2007 59.281	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 59.281															
UNFPA Contact	Marta Bazima Telephone: , Email: marta@unfpa.org																			
DAC Codes and Sector	13040 STD control including HIV/AIDS																			
Government Counterpart	Not Applicable																			
Location View Map	Province District NIASSA Cidade de Lichinga Cuamba Lichinga Mandimba Marrupa N'Gauma																			
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS																			
Last Update	15/5/2007																			

Project Description

Project Title	Adolescents Sexual & Reproductive Health in Cabo Delgado Province		
Donor Project Number	MOZ07P13		
Donor	UNFPA		
Project Description	<p>Output 5:A national policy framework, strategy and coordination mechanism for HIV prevention among adolescents and young people is formulated and approved by the end of 2007.</p> <p>Output 6: Institutional and technical capacity of government and civil society partners including trade unions and employers to scale up a sustainable, coordinated, evidence-informed HIV prevention response for adolescents and young people and workers strengthened.</p> <p>Output 7: Socio-cultural norms and beliefs in communities addressed to improve the effectiveness of prevention activities, combat sexual and domestic violence and reduce stigma and discrimination, through quality communication initiatives.</p> <p>Output 8:the national HIV/AIDS prevention programme, which is rights-based and promotes gender equality, is scaled up to reach at least 60 per cent of the target population of adolescents and young people by the end of 2009.</p> <p>Output 9:Key prevention information is regularly collected, analyzed and used to determine the appropriate mix of HIV prevention measures, and the gaps and barriers in policy and programme implementation.</p>		
Duration	1/1/2007 - 31/12/2009		
Project Status	Ongoing		
Funding Type	Grant Off Budget (for 2007) Project		
Total Committed (UN Core Funding)	US \$ 300.000		
Total Disbursed	US \$ 0		
Total Disbursed until end of 2004	US \$ 0		
Undisbursed	US \$ 300.000		
Partners/Donors	Partner name Denmark / DANIDA Norway / NORAD Sweden / SIDA UNFPA	Committed funds (up to date) US \$ 70.000 US \$ 90.000 US \$ 90.000 US \$ 50.000	Donor Project Number
UNFPA Contact	Marta Bazima Telephone: , Email:		
DAC Codes and Sector	13040 STD control including HIV/AIDS		
Government Counterpart	Not Applicable		
Location  View Map	Province District CABO DELGADO All Districts		
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS		
Last Update	15/5/2007		

Project Description

Project Title	Adolescents Sexual & Reproductive Health in Sofala Province																			
Donor Project Number	MOZ07P14																			
Donor	UNFPA																			
Project Description	Output 5:A national policy framework, strategy and coordination mechanism for HIV prevention among adolescents and young people is formulated and approved by the end of 2007. Output 6: Institutional and technical capacity of government and civil society partners including trade unions and employers to scale up a sustainable, coordinated, evidence-informed HIV prevention response for adolescents and young people and workers strengthened. Output 7: Socio-cultural norms and beliefs in communities addressed to improve the effectiveness of prevention activities, combat sexual and domestic violence and reduce stigma and discrimination, through quality communication initiatives. Output 8:the national HIV/AIDS prevention programme, which is rights-based and promotes gender equality, is scaled up to reach at least 60 per cent of the target population of adolescents and young people by the end of 2009. Output 9:Key prevention information is regularly collected, analyzed and used to determine the appropriate mix of HIV prevention measures, and the gaps and barriers in policy and programme implementation.																			
Duration	1/1/2007 - 31/12/2009																			
Project Status	Ongoing																			
Funding Type	Grant Off Budget (for 2007) Project																			
Total Committed (UN Core Funding)	US \$ 260.000																			
Total Disbursed	US \$ 0																			
Total Disbursed until end of 2004	US \$ 0																			
Undisbursed	US \$ 260.000																			
Partners/Donors	<table><tr><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td>Denmark / DANIDA</td><td>US \$ 50.000</td><td></td></tr><tr><td>Norway / NORAD</td><td>US \$ 70.000</td><td></td></tr><tr><td>Sweden / SIDA</td><td>US \$ 90.000</td><td></td></tr><tr><td>UNFPA</td><td>US \$ 50.000</td><td></td></tr></table>					Partner name	Committed funds (up to date)	Donor Project Number	Denmark / DANIDA	US \$ 50.000		Norway / NORAD	US \$ 70.000		Sweden / SIDA	US \$ 90.000		UNFPA	US \$ 50.000	
Partner name	Committed funds (up to date)	Donor Project Number																		
Denmark / DANIDA	US \$ 50.000																			
Norway / NORAD	US \$ 70.000																			
Sweden / SIDA	US \$ 90.000																			
UNFPA	US \$ 50.000																			
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 38.934	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 38.934															
UNFPA Contact	Marta Bazima Telephone: , Email:																			
DAC Codes and Sector	13040 STD control including HIV/AIDS																			
Government Counterpart	Not Applicable																			
Location  View Map	Province District SOFALA All Districts																			
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS																			
Last Update	15/5/2007																			

Project Description

Project Title	Integration of Population Issues into Development Plans				
Donor Project Number	MOZ07P18				
Donor	UNFPA				
Project Description	Technical Support to MPD, DPPF of Zambézia Province and Center for Population Studies to integrate populatio issues such as Gender, HIV/AIDs in the Development Plans at different levels and sector				
Duration	1/1/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed (UN Core Funding)	US \$ 268.658..83				
Total Disbursed	US \$ 39.819				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 228.839..83				
Partners/Donors	Partner name UNFPA		Committed funds (up to date) US \$ 268.659		Donor Project Number
Disbursements to Date (Year)	Quarter 1 2007 39.819	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 39.819
UNFPA Contact	Baisamo Marcelino Juaia Telephone: , Email: juaia@unfpa.org				
DAC Codes and Sector	13000 POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH				
Government Counterpart	260110000 Ministério da Planificação e do Desenvolvimento				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Comments	The Programme will support the Center for Population Studies (CEP)to implement the MSc on Population and Development as well in the development of training material for planners at different levels and sector.				
Last Update	14/5/2007				

Project Description

Project Title	Support of Emergency Programme				
Donor Project Number	MOZ07P19				
Mozambique Budget Project Number	505079				
Donor	UNFPA				
Project Description	The Project supports the Emergency Programme in Zambézia, Sofala, Manica and Tete Provinces for the People affected by floods specially the women by providing dignity kits.				
Duration	1/2/2007 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed (UN Core Funding)	US \$ 505.079				
Total Disbursed	US \$ 359.338				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 145.741				
Partners/Donors	<div> <div>Partner name</div> <div>UNFPA</div> </div> <div>Committed funds (up to date)</div> <div>US \$ 505.079</div> <div>Donor Project Number</div>				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	359.338	0	0	0	359.338
UNFPA Contact	Baisamo M. Juaia Telephone: 825757600, Email: juaia@unfpa.org				
DAC Codes and Sector	72000 Other emergency and distress relief				
Government Counterpart	210900000 Instituto Nacional de Gestão das Calamidades				
Location	National				
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Comments	The Dignity kits components were decided in coordination with the MoH				
Last Update	14/5/2007				