



## **Full UNICEF Disbursements Extract 2006**

### **MTEF Forecasts 2007 - 2010**

#### **ODAmoz**

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Financed by the European Commission



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**Introduction:**

The purpose of this full UNICEF 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of UNICEF's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by UNICEF in Mozambique. Completeness and exactness can only be guaranteed up to the 1<sup>st</sup> Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all UNICEF project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all UNICEF's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

[www.odamoz.org.mz](http://www.odamoz.org.mz)

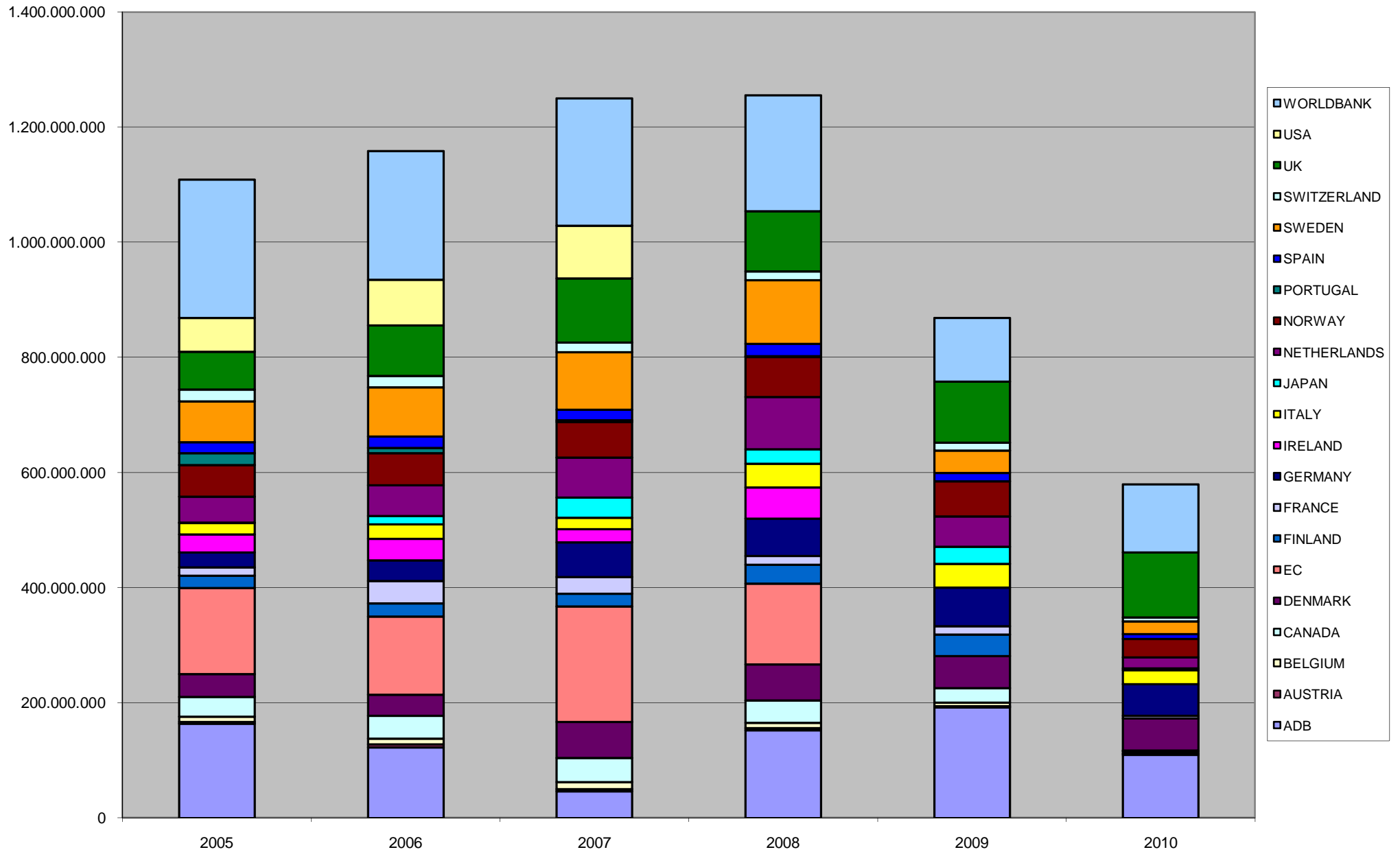
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the  
OE 2007 Rate**

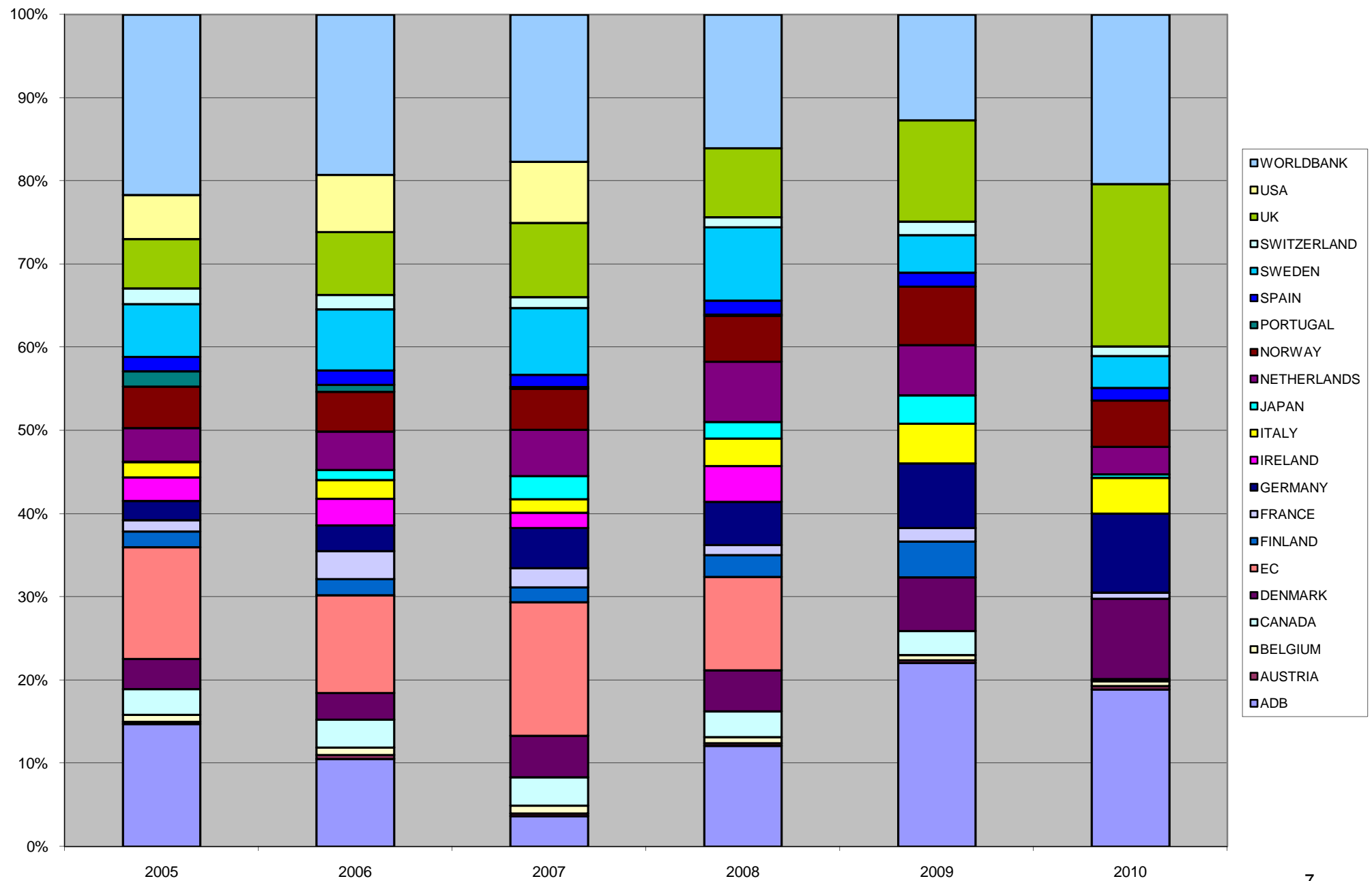
<b>Donr/ Agency</b>	<b>Local Currency</b>	<b>Exchange Rate to US\$</b>
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
<b>Donors</b>						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
<b>SUM</b>	<b>1.109.248.839</b>	<b>1.158.713.653</b>	<b>1.250.242.934</b>	<b>1.255.219.880</b>	<b>868.309.874</b>	<b>579.383.312</b>
<b>UN Agencies</b>						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
<b>SUM</b>	<b>44.891.066</b>	<b>56.713.811</b>	<b>70.206.987</b>	<b>64.707.377</b>	<b>53.973.239</b>	<b>250.000</b>

Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



**Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)**



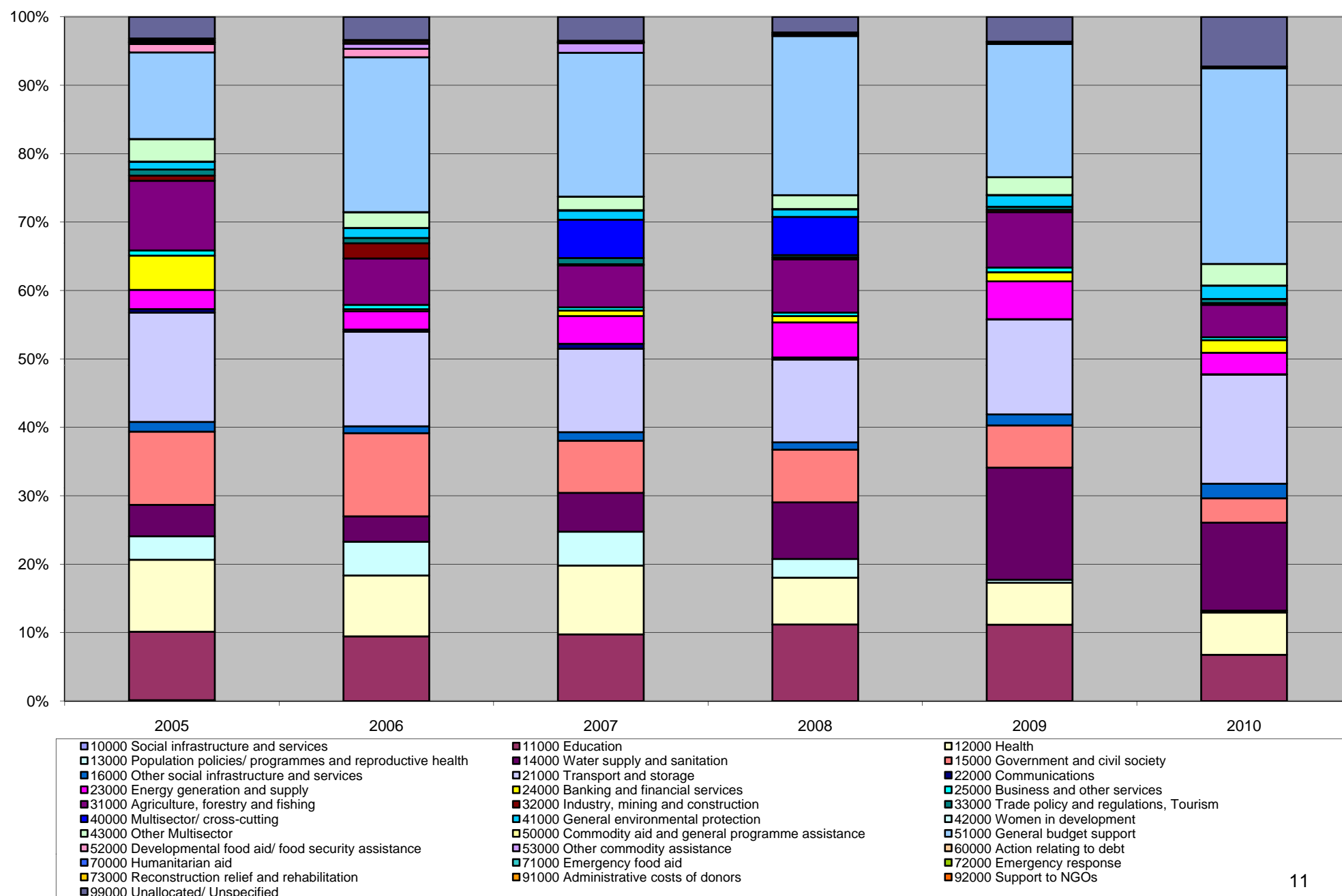


<b>Total Aid Flows to Sectors 2005 - 2010 (US-\$)</b>						
	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
<b>Sum without UN</b>	<b>1.109.248.839</b>	<b>1.158.713.653</b>	<b>1.250.242.934</b>	<b>1.255.219.880</b>	<b>868.309.874</b>	<b>579.383.312</b>

**Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)**



Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)



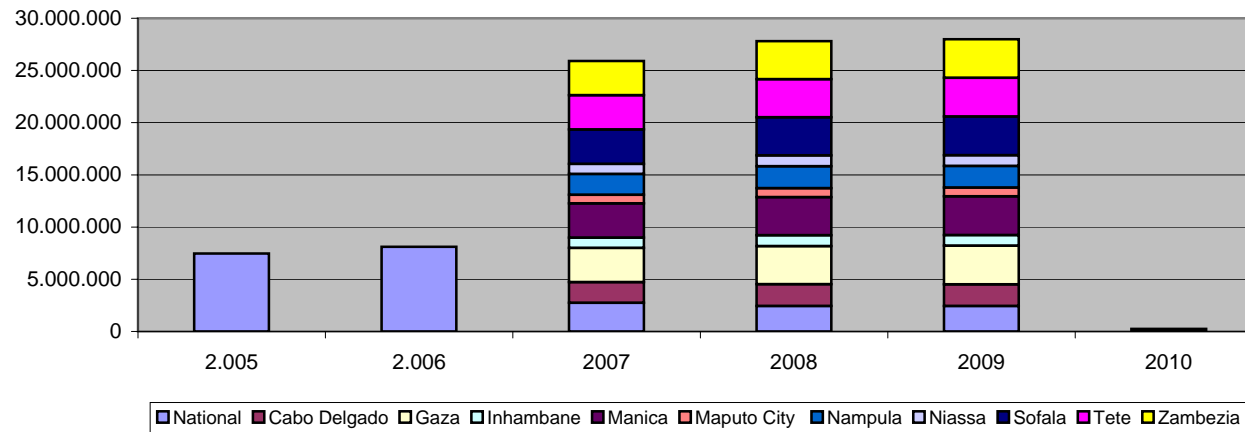
**Aid Flows of UNICEF by Province 2005 - 2010 (US-\$)**

	<b>2.005</b>	<b>2.006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
<b>National</b>	7.466.660	8.110.257	2.736.569	2.430.000	2.430.000	250.000
<b>Cabo Delgado</b>	0	0	1.987.308	2.091.857	2.075.730	0
<b>Gaza</b>	0	0	3.282.478	3.647.857	3.704.930	0
<b>Inhambane</b>	0	0	972.429	1.045.000	1.024.444	0
<b>Manica</b>	0	0	3.282.478	3.647.857	3.704.930	0
<b>Maputo City</b>	0	0	835.711	865.000	840.000	0
<b>Nampula</b>	0	0	1.987.308	2.091.857	2.075.730	0
<b>Niassa</b>	0	0	972.429	1.045.000	1.024.444	0
<b>Sofala</b>	0	0	3.282.478	3.647.857	3.704.930	0
<b>Tete</b>	0	0	3.282.478	3.647.857	3.704.930	0
<b>Zambezia</b>	0	0	3.282.478	3.647.857	3.704.930	0
<b>Sum</b>	<b>7.466.660</b>	<b>8.110.257</b>	<b>25.904.143</b>	<b>27.808.000</b>	<b>27.995.000</b>	<b>250.000</b>

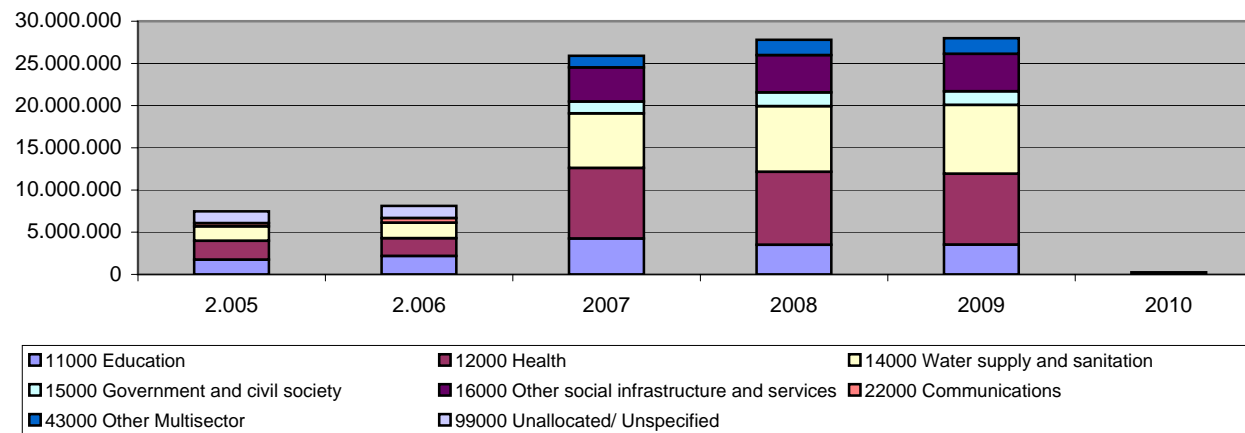
**Aid Flows of UNICEF by Sector 2005 - 2010 (US-\$)**

	<b>2.005</b>	<b>2.006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
<b>11000 Education</b>	1.754.099	2.173.679	4.245.727	3.503.000	3.534.000	0
<b>12000 Health</b>	2.234.583	2.111.587	8.357.124	8.650.000	8.400.000	0
<b>14000 Water supply and sanitation</b>	1.695.473	1.845.274	6.475.860	7.780.000	8.146.000	0
<b>15000 Government and civil society</b>	0	0	1.406.648	1.619.000	1.619.000	0
<b>16000 Other social infrastructure and services</b>	0	0	4.032.904	4.436.000	4.436.000	250.000
<b>22000 Communications</b>	383.518	547.070	4	0	0	0
<b>43000 Other Multisector</b>	0	0	1.385.864	1.820.000	1.860.000	0
<b>99000 Unallocated/ Unspecified</b>	1.398.987	1.432.647	12	0	0	0
<b>Sum</b>	<b>7.466.660</b>	<b>8.110.257</b>	<b>25.904.143</b>	<b>27.808.000</b>	<b>27.995.000</b>	<b>250.000</b>

**Aid Flows of UNICEF by Province 2005 - 2010 (US-\$)**



**Aid Flows of UNICEF by Sector 2005 - 2010 (US-\$)**



Agency	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
UNICEF																
UNICEF	YE01	Education Policy and Planning	Complete	Off Budget	Project	11000 EDUCATION	US \$	2.112.871	2.075.231	37.640	402.398	535.238	4	0	0	0
UNICEF	YE02	Access to Quality Basic Education and Life Skills	Complete	Off Budget	Project	11200 Basic education	US \$	7.332.040	7.073.892	258.148	1.351.701	1.638.441	4	0	0	0
UNICEF	YE103	Basic Education Programme	On Going	On Budget	Project	11200 Basic education	US \$	8.770.000	915.705	7.854.295	0	0	3.115.455	2.903.000	2.934.000	0
UNICEF	YE103-01	Education Policy and Capacity Development	On Going	Off Budget	Project	11110 Education policy and administrative management	US \$	1.800.000	680.264	1.119.736	0	0	1.130.264	600.000	600.000	0
UNICEF	YH002-01	Health Policy and Systems Development	Complete	Off Budget	Project	12110 Health policy and administrative management	US \$	1.989.730	1.822.349	167.381	380.005	411.926	4	0	0	0
UNICEF	YH002-02	Young Child Nutrition, Health and Development	Complete	Off Budget	Project	12200 Basic health	US \$	5.900.000	5.766.105	133.895	1.167.222	1.117.124	4	0	0	0
UNICEF	YH002-03	Adolescent and Women Health	Complete	Off Budget	Project	12000 HEALTH	US \$	3.628.317	3.253.562	374.755	687.356	582.537	4	0	0	0
UNICEF	YH101	Child Health and Nutrition Programme	On Going	On Budget	Project	12100 Health, general	US \$	25.550.000	857.112	24.692.888	0	0	8.357.112	8.650.000	8.400.000	0
UNICEF	YS 104-01	Policy and Legal Reform	On Going	On Budget	Project	15130 Legal and judicial development	US \$	4.140.000	1.452	4.138.548	0	0	1.201.452	1.380.000	1.380.000	0
UNICEF	YS 104-02	Prevention of Violence and Abuse	On Going	On Budget	Project	15130 Legal and judicial development	US \$	717.000	25.946	691.054	0	0	205.196	239.000	239.000	0
UNICEF	YS 104-03	Protection and Care of Orphaned and Vulnerable Children	On Going	On Budget	Project	16010 Social/ welfare services	US \$	12.558.000	643.999	11.914.001	0	0	3.783.499	4.186.000	4.186.000	0
UNICEF	YS004-01	Legal Reform and Policy Development for the Protection of Children and Women	Complete	Off Budget		99800 UNALLOCATED/ UNSPECIFIED	US \$	2.795.139	2.792.404	2.735	382.925	555.456	4	0	0	0
UNICEF	YS004-02	Capacity Development for the Protection and Care of Children and Women	Complete	Off Budget		99800 UNALLOCATED/ UNSPECIFIED	US \$	3.012.225	2.952.391	59.834	547.126	341.733	4	0	0	0
UNICEF	YW003-01	Policy and Planning for Integrated Water, Sanitation and Hygiene Promotion	Complete	Off Budget	Project	14000 WATER SUPPLY AND SANITATION	US \$	2.823.842	2.805.948	17.894	548.448	605.310	4	0	0	0
UNICEF	YW003-02	Access to Rural Water, Sanitation and Hygiene Promotion	Complete	Off Budget		14000 WATER SUPPLY AND SANITATION	US \$	1.889.263	1.534.388	354.875	254.766	374.863	4	0	0	0
UNICEF	YW003-03	Access to Urban and Peri-Urban Water, Sanitation and Hygiene Promotion	Complete	Off Budget	Project	14000 WATER SUPPLY AND SANITATION	US \$	4.167.827	3.866.751	301.076	892.259	865.101	4	0	0	0
UNICEF	YW102	Water, Sanitation and Hygiene Programme	On Going	On Budget	Project	14000 WATER SUPPLY AND SANITATION	US \$	22.902.000	1.243.848	21.658.152	0	0	6.475.848	7.780.000	8.146.000	0
UNICEF	YY 105-01	Strategic Information	On Going	On Budget	Project	16062 Statistical capacity building	US \$	750.000	61.905	688.095	0	0	249.405	250.000	250.000	250.000
UNICEF	YY 105-01-03	Decentralised Capacity Building for Planning, Monitoring and Evaluation	On Going	On Budget	Project	43082 Research/scientific institutions	US \$	600.000	5.400	594.600	0	0	155.400	200.000	200.000	0
UNICEF	YY 105-02	Programme Communication	On Going	Off Budget	Project	43000 Other multisector	US \$	4.880.000	30.464	4.849.536	0	0	1.230.464	1.620.000	1.660.000	0
UNICEF	YY005-01	Social Policy, Information and Monitoring	Complete	Off Budget	Project	99800 UNALLOCATED/ UNSPECIFIED	US \$	2.439.573	2.339.067	100.506	468.936	535.458	4	0	0	0
UNICEF	YY005-02	Promotion of Young People Participation and Community Empowerment	Complete	Off Budget	Project	22000 COMMUNICATIONS	US \$	2.175.616	2.124.901	50.715	383.518	547.070	4	0	0	0
<b>Totals</b>								<b>122.933.443</b>	<b>42.873.084</b>	<b>80.060.359</b>	<b>7.466.660</b>	<b>8.110.257</b>	<b>25.904.143</b>	<b>27.808.000</b>	<b>27.995.000</b>	<b>250.000</b>

## Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> <li>• The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information.</li> <li>• If the 'official' title is too long (more than 40-50 characters), try to shorten it.</li> <li>• Avoid abbreviations.</li> <li>• Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency).</li> <li>• Exclude information on project status, -phase, or -cycle and include them in the project description.</li> </ul> <p><u>Examples:</u></p> <ul style="list-style-type: none"> <li>• NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts"</li> <li>• BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)</li> </ul>
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – <b>UN Specific Field</b>
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – <b>For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)</b>
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. <b>IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)</b>
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.

## Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p><b>Context:</b> Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> <li>• Problem to be addressed</li> <li>• Explanation on the national institutional and legal framework</li> <li>• Reference to findings of relevant reviews or evaluations.</li> </ul> <p><b>Goals/objectives:</b> The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p><b>Implementation:</b></p> <ul style="list-style-type: none"> <li>• Key activities (main actions to achieve above described goals)</li> <li>• Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)</li> </ul>
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p><b>Grant or Loan;</b> A <b>grant</b> is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A <b>loan</b> is a fund which must be repaid</p> <p>If it is <b>On/Off Budget</b>, meaning it appears or does not appear in the <b>current</b> Orcamento Geral do Estado OGE; <b>In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</b></p> <p>Whether it is <b>Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study</b>. Please explicitly chose the Fundo Commun out of the available list <b>(NEW)</b></p>
16.	Total Amount	<p>The amount of "TOTAL" funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• Zero values in the field 'committed funds' will not be displayed in reports.</li> <li>• "Own currency" values are automatically transformed into US \$ using average yearly exchange rates</li> </ul> <p><b>UN Agencies:</b> Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore <b>(NEW)</b></p>
16.1	Donors' Name and Funding	<p><b>UN Agencies only:</b> Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. <b>This information</b></p>



## Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year <b>2004</b> . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements  (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. <b>A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart.</b> In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. <b>See Annex II (NEW)</b>
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• To add another implementing organisation click on the "Add Another Implementing Organisation" button.</li> <li>• To delete an implementing organisation click on the "Delete" button on the respective row.</li> </ul>
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. <b>See Annex III</b></p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.

## Description of Data Fields and Data Entry Guidelines.

		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> <li>• bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results)</li> <li>• having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement.</li> <li>• avoid to declare a project as nationwide whenever possible.</li> </ul> <p>Remarks:</p> <ul style="list-style-type: none"> <li>• If the project is a national project then select the "National" check box.</li> <li>• If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided.</li> <li>• To add another province click on the "Add Another Province" button.</li> </ul> <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>

## Project Description

Project Title	Education Policy and Planning																																		
Donor Project Number	YE01																																		
Donor	UNICEF																																		
Project Description	<p>Considerable progress has been made in increasing children's access to primary education in Mozambique, as evidenced through an increase in the net enrollment ratio at lower primary level or grades 1-5, from 69 per cent (66 per cent girls/72 per cent boys) in 2003, to 83 per cent (81 per cent girls/86 per cent boys) in 2005. However, significant gender and geographical disparities persist in terms of enrolment ratios. Moreover, increased access has not been accompanied by an increase in the quality of education. The quality of education is being further compromised by the high learner/teacher ratio (74:1) and the increasing proportion of unqualified teachers (44 per cent in 2005).</p> <p>The Education Policy and Planning Project supports and strengthens national capacities to ensure that all children have access to quality primary education, with emphasis on getting more girls in schools, keeping them there and assisting them in performance.</p> <p>In fulfilment of the objectives of this project, technical assistance and other resources will be provided to strengthen capacities in the Ministry of Education (MINED) to develop research-based strategies to increase girls' primary school enrolment, attendance and performance, and also, fully mainstream HIV/AIDS prevention activities in primary education. Policy analysis and development will be strengthened by way of research, through assisting MINED to disseminate existing policies and research results. Gender-responsive planning and monitoring capacities will be strengthened to assess, analyse and report on educational development at national, provincial and district level and by the development of technical guidelines. Further, a number of specific policy issues will be addressed such as the development of stronger partnerships with families and communities and with NGOs, religious organisations, the private sector and donors. In addition research will highlight areas for priority action for children in need of special attention, for example orphans. The project embraces the sector-wide approach to programming (SWAP) adopted by the Government for the education sector. It complements efforts of other partners by bringing to the policy table lessons learned from its concrete field experiences in the promotion of girls education (Zambézia), life skills for HIV prevention and community capacity development.</p> <p>In 2006, the Education Policy and Planning Project will support DIPLAC capacity development in research, data analysis and decentralised planning. It will also provide technical inputs for the development of Education Sector Strategic Plan II Investment and Implementation Plan to ensure that adequate budget is allocated for primary education. In addition, the project will develop a knowledge management system to ensure that studies, evaluations and lessons learned are distributed to inform policy making processes and accordingly tailor future interventions. It will also contribute to the development and implementation of the HIV/AIDS and Gender work plan of the Special Programme Directorate at the Ministry of Education and the National AIDS Council's HIV/AIDS Prevention Strategy for Youth.</p>																																		
Duration	1/1/2002 - 31/12/2006																																		
Project Status	Completed																																		
Funding Type	Grant Off Budget (for 2007) Project																																		
Total Project Funding	US \$ 6.803.372																																		
Total Committed (UN Core Funding)	US \$ 2.112.871																																		
Total Disbursed	US \$ 2.075.231																																		
Total Disbursed until end of 2004	US \$ 1.137.594																																		
Undisbursed	US \$ 37.640																																		
Partners/Donors	<table><tr><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td>Denmark / DANIDA</td><td>US \$ 111.847</td><td></td></tr><tr><td>Global Thematic Funds – Girls' Education</td><td>US \$ 186.842</td><td></td></tr><tr><td>Global Thematic Funds - HIV/AIDS</td><td>US \$ 2.208.412</td><td></td></tr><tr><td>Ireland / DCI</td><td>US \$ 127.672</td><td></td></tr><tr><td>National Committees for UNICEF</td><td>US \$ 522.506</td><td></td></tr><tr><td>New Zealand</td><td>US \$ 5.951</td><td></td></tr><tr><td>Norway / NORAD</td><td>US \$ 891</td><td></td></tr><tr><td>UK / DFID</td><td>US \$ 1.439.826</td><td></td></tr><tr><td>UNF</td><td>US \$ 86.554</td><td></td></tr></table>					Partner name	Committed funds (up to date)	Donor Project Number	Denmark / DANIDA	US \$ 111.847		Global Thematic Funds – Girls' Education	US \$ 186.842		Global Thematic Funds - HIV/AIDS	US \$ 2.208.412		Ireland / DCI	US \$ 127.672		National Committees for UNICEF	US \$ 522.506		New Zealand	US \$ 5.951		Norway / NORAD	US \$ 891		UK / DFID	US \$ 1.439.826		UNF	US \$ 86.554	
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Disbursements to Date (Year)	<table><tr><td>Quarter 1 2005</td><td>Quarter 2 2005</td><td>Quarter 3 2005</td><td>Quarter 4 2005</td><td>Total 2005</td></tr><tr><td>252.132</td><td>84.917</td><td>13.979</td><td>51.370</td><td>402.398</td></tr><tr><td>Quarter 1 2006</td><td>Quarter 2 2006</td><td>Quarter 3 2006</td><td>Quarter 4 2006</td><td>Total 2006</td></tr><tr><td>88.000</td><td>89.400</td><td>323.553</td><td>34.285</td><td>535.238</td></tr><tr><td>Quarter 1 2007</td><td>Quarter 2 2007</td><td>Quarter 3 2007</td><td>Quarter 4 2007</td><td>Total 2007</td></tr><tr><td>1</td><td>1</td><td>1</td><td>1</td><td>4</td></tr></table>					Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	252.132	84.917	13.979	51.370	402.398	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	88.000	89.400	323.553	34.285	535.238	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007	1	1	1	1	4
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UNICEF Contact	Stella Kaabwe Telephone: , Email: <a href="mailto:skaabwe@unicef.org">skaabwe@unicef.org</a>																																		
DAC Codes and Sector	11000 EDUCATION																																		
Government Counterpart	Children																																		
Location	National																																		
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS																																		

Comments	<p>UNICEF currently operates in Mozambique within the framework of a five-year Country Programme (CP) of Cooperation with the Government of Mozambique (2002-2006), which is fully aligned with the United Nations Development Assistance Framework (UNDAF) for the same period. The CP is articulated around five programmes: (1) Nutrition and Health; (2) Basic Education; (3) Water, Sanitation and Hygiene Promotion; (4) Special Protection; and (5) Social Policy, Advocacy and Communication. The planned budget for the 2002-2006 CP is US\$ 86.3 million, comprising of US\$ 36.3 million in core resource (Regular Resources) and US\$ 50 million in non-core resource (Other Resources). Other Resources are subject to availability of funds and are raised by UNICEF at global, regional and country level to implement the CP from various sources, including Governments and private sector (National Committee for UNICEF). In addition to RR and OR, UNICEF also receives Emergency Funds to support emergency response activities, which are mainstreamed across all programmes in the CP.</p> <p>UNICEF resources are used in Mozambique according to three broad categories: cash (cash given to Government or Civil Society Organisation to implement the CP), supply (supply procured for the Government and Civil Society Organisations to implement the CP), and Technical Assistance &amp; Staff costs. Cash represents about 55% of the resources used, while supply represents about 20% and technical assistance about 25%. Financial figures reported here include all these three categories and refer to RR, OR and Emergency Funds for the period 2002 to 2006. Details about the specific use of funds can be provided by UNICEF Office in Maputo upon request.</p> <p>In the spirit of alignment and harmonisation, the United Nations Country Team in Mozambique has fully aligned the content and cycle of the new United Nations Development Assistance Framework (UNDAF) with the PARPA II, developing a three-year framework for 2007-2009. Within this framework, UNICEF developed a new Country Programme of Cooperation with the Government for the period 2007 to 2009. The planned Budget for the three-year new CP is US\$ 88.6 million, comprising of US\$ 22.6 million RR and US\$ 66 million OR.</p> <p>Under the new Country Programme, UNICEF will build upon the strengths of the current CP to support national efforts in the priority areas of Young Child Survival and Development, Basic Education and HIV/AIDS. Two other areas of Child Protection from Violence, Exploitation and Abuse and Policy Advocacy and Partnerships for Children's Rights will also form the core of the new CP. Particular focus will be given to accelerating activities to support children infected or affected by HIV/AIDS, and also to the piloting of integrated initiatives on 'childfriendly' schools and support to orphans and vulnerable children, aimed at providing sustainable models for national scale-up. The new CP will be implemented by Government line ministries at the national and subnational levels, in partnership with multi-lateral and bilateral partners, NGOs and communities, in order to reduce existing disparities and ensure that the most vulnerable and marginalised children are reached. Details about the new CP will be included in the database starting 1 January 2007.</p>
Last Update	14/5/2007


## Project Description

Project Title	Access to Quality Basic Education and Life Skills																																											
Donor Project Number	YE02																																											
Donor	UNICEF																																											
Project Description	<p>Considerable progress has been made in increasing children's access to primary education in Mozambique, as evidenced through an increase in the net enrollment ratio at lower primary level or grades 1-5, from 69 per cent (66 per cent girls/72 per cent boys) in 2003, to 83 per cent (81 per cent girls/86 per cent boys) in 2005. However, significant gender and geographical disparities persist in terms of enrolment ratios. Moreover, increased access has not been accompanied by an increase in the quality of education. The quality of education is being further compromised by the high learner/teacher ratio (74:1) and the increasing proportion of unqualified teachers (44 per cent in 2005).</p> <p>Between 2002 and 2006, the Access to Quality and Basic Education and Life Skills Project supports and strengthens national capacities to ensure that all children have access to quality primary education, with emphasis on getting more girls in schools, keeping them there and assisting them in performance. Furthermore, it tries to equip adolescents with life skills to make informed and healthy choices with regard to sexuality and reproductive health.</p> <p>The project will support in-service training and upgrading of teachers, as well as improving the management capacity of school and of ZIP directors in 12 districts.It will also support the development and supply of relevant learning materials in the areas of life-skills (focus on HIV/AIDS), gender, and child rights. Furthermore, the project will strengthen community management of schools and will focus on protection from violence and abuse.</p> <p>In addition, in 2006, the project will support the implementation of the multisectoral integrated programme (Child-Friendly School) in Maganja da Costa reaching at least 45,000 children in 128 schools. It will also aim at providing school and learning materials to 121,000 children, psycho-social and material support to at least 14,000 orphaned and vulnerable children in 4 districts in the framework of the ADE/OVC programme. Furthermore, the project will support the Ministry of Education and Culture to create an effective learning environment in at least 400 schools in 6 selected provinces with increased learning outcomes for 178,000 learners and strengthened competencies of teachers, school directors and school council members.</p> <p>Life skills education will focus on HIV/AIDS prevention reaching 200,000 young people aged between 12 and 15 with particular emphasis on out-of-school girls through the strengthening and expansion of community-based and non-governmental organisations and associations of people living with HIV/AIDS.</p>																																											
Duration	1/1/2002 - 31/12/2006																																											
Project Status	Completed																																											
Funding Type	Grant Off Budget (for 2007) Project																																											
Total Project Funding	US \$ 17.515.390																																											
Total Committed (UN Core Funding)	US \$ 7.332.040																																											
Total Disbursed	US \$ 7.073.892																																											
Total Disbursed until end of 2004	US \$ 4.083.749																																											
Undisbursed	US \$ 258.148																																											
Partners/Donors	<table><tr><th>Partner name</th><th>Committed funds (up to date)</th><th>Donor Project Number</th></tr><tr><td>Denmark / DANIDA</td><td>US \$ 218.496</td><td></td></tr><tr><td>Global Thematic Funds – Girls' Education</td><td>US \$ 943.805</td><td></td></tr><tr><td>Ireland / DCI</td><td>US \$ 272.044</td><td></td></tr><tr><td>Italy</td><td>US \$ 131.339</td><td></td></tr><tr><td>National Committees for UNICEF</td><td>US \$ 4.175.137</td><td></td></tr><tr><td>Netherlands</td><td>US \$ 310.000</td><td></td></tr><tr><td>New Zealand</td><td>US \$ 195.151</td><td></td></tr><tr><td>Norway / NORAD</td><td>US \$ 891</td><td></td></tr><tr><td>Portugal / ICP</td><td>US \$ 155.435</td><td></td></tr><tr><td>Sweden / SIDA</td><td>US \$ 88.495</td><td></td></tr><tr><td>UK / DFID</td><td>US \$ 3.186.112</td><td></td></tr><tr><td>UNF</td><td>US \$ 506.445</td><td></td></tr></table>					Partner name	Committed funds (up to date)	Donor Project Number	Denmark / DANIDA	US \$ 218.496		Global Thematic Funds – Girls' Education	US \$ 943.805		Ireland / DCI	US \$ 272.044		Italy	US \$ 131.339		National Committees for UNICEF	US \$ 4.175.137		Netherlands	US \$ 310.000		New Zealand	US \$ 195.151		Norway / NORAD	US \$ 891		Portugal / ICP	US \$ 155.435		Sweden / SIDA	US \$ 88.495		UK / DFID	US \$ 3.186.112		UNF	US \$ 506.445	
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UNICEF Contact	Stella Kaabwe Telephone: , Email: <a href="mailto:skaabwe@unicef.org">skaabwe@unicef.org</a>																																											
DAC Codes and Sector	11200 Basic education																																											
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Location	National																																											
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS																																											

Comments	<p>UNICEF currently operates in Mozambique within the framework of a five-year Country Programme (CP) of Cooperation with the Government of Mozambique (2002-2006), which is fully aligned with the United Nations Development Assistance Framework (UNDAF) for the same period. The CP is articulated around five programmes: (1) Nutrition and Health; (2) Basic Education; (3) Water, Sanitation and Hygiene Promotion; (4) Special Protection; and (5) Social Policy, Advocacy and Communication. The planned budget for the 2002-2006 CP is US\$ 86.3 million, comprising of US\$ 36.3 million in core resource (Regular Resources) and US\$ 50 million in non-core resource (Other Resources). Other Resources are subject to availability of funds and are raised by UNICEF at global, regional and country level to implement the CP from various sources, including Governments and private sector (National Committee for UNICEF). In addition to RR and OR, UNICEF also receives Emergency Funds to support emergency response activities, which are mainstreamed across all programmes in the CP.</p> <p>UNICEF resources are used in Mozambique according to three broad categories: cash (cash given to Government or Civil Society Organisation to implement the CP), supply (supply procured for the Government and Civil Society Organisations to implement the CP), and Technical Assistance &amp; Staff costs. Cash represents about 55% of the resources used, while supply represents about 20% and technical assistance about 25%. Financial figures reported here include all these three categories and refer to RR, OR and Emergency Funds for the period 2002 to 2006. Details about the specific use of funds can be provided by UNICEF Office in Maputo upon request.</p> <p>In the spirit of alignment and harmonisation, the United Nations Country Team in Mozambique has fully aligned the content and cycle of the new United Nations Development Assistance Framework (UNDAF) with the PARPA II, developing a three-year framework for 2007-2009. Within this framework, UNICEF developed a new Country Programme of Cooperation with the Government for the period 2007 to 2009. The planned Budget for the three-year new CP is US\$ 88.6 million, comprising of US\$ 22.6 million RR and US\$ 66 million OR.</p> <p>Under the new Country Programme, UNICEF will build upon the strengths of the current CP to support national efforts in the priority areas of Young Child Survival and Development, Basic Education and HIV/AIDS. Two other areas of Child Protection from Violence, Exploitation and Abuse and Policy Advocacy and Partnerships for Children's Rights will also form the core of the new CP. Particular focus will be given to accelerating activities to support children infected or affected by HIV/AIDS, and also to the piloting of integrated initiatives on 'childfriendly' schools and support to orphans and vulnerable children, aimed at providing sustainable models for national scale-up. The new CP will be implemented by Government line ministries at the national and subnational levels, in partnership with multi-lateral and bilateral partners, NGOs and communities, in order to reduce existing disparities and ensure that the most vulnerable and marginalised children are reached. Details about the new CP will be included in the database starting 1 January 2007.</p>
Last Update	14/5/2007

## Project Description

Project Title	Basic Education Programme																						
Donor Project Number	YE103																						
Mozambique Budget Project Number	tbd																						
Donor	UNICEF																						
Project Description	<p>The Basic Education programme will be implemented by the Ministry of Education and Culture and its provincial and district directorates, within the framework of the Education SWAp. The programme will contribute to the progressive attainment of the Millennium Development Goals targets through supporting the development of national and local capacities for providing primary school age children with increased access to quality education. It will address the poor quality of primary education, focusing on girls and OVC, and support the scale up of HIV/AIDS prevention in schools.</p> <p>The programme will support the implementation of an integrated multi-sectoral programme under the Child Friendly Schools initiative in seven districts in seven provinces in order to raise enrolments and completion rates in all of the primary schools in each district. Within the framework of this initiative, support will be provided to improve the school environment through the provision of water and sanitation facilities and hygiene education programmes, while extracurricular life skills programmes in primary schools for children and young people aged 10-14 will ensure that they have the correct information, attitudes and relevant skills to reduce risk of and vulnerability to HIV/AIDS. In line with the decentralisation policy of national development, it will support district planners with skills to effectively plan to enrol all children in their districts. The programme will also focus on supporting the capacity and professional development of teachers, School and ZIP directors and School Council members through an improved comprehensive package of training and materials. The key expected results of the programme are:</p> <ul style="list-style-type: none"><li>- All District Plans in the 7 model districts incorporate the CFS model;</li><li>- All teachers, school and ZIP directors and School Council members in all primary schools in the 7 model districts are skilled in the CFS approach;</li><li>- 80 per cent of primary schools in the 7 model districts have improved water, sanitation and hygiene facilities as well as hygiene education programmes;</li><li>- 80 per cent of primary schools in the 7 model districts implement a minimum package of school health interventions (including TT immunisation, de-worming, teacher training on health education, health and nutrition education and iodized salt promotion);</li><li>- All families / communities in the 7 districts participate in the CFS approach to education development and are enabled to send their children, including orphaned and the most vulnerable children, to primary school through awareness of reduction of costs and other barriers to schooling;</li><li>- A partnership framework for MEC and Civil Society Organisations to implement extracurricular life skills programmes in primary schools is developed; and</li><li>- PLWHA School Awareness extra-curricular programme for children aged 10 to 14 (as part of the National Prevention package) is implemented in all of the primary schools in selected districts nationally.</li></ul>																						
Duration	1/1/2007 - 31/12/2009																						
Project Status	Ongoing																						
Funding Type	Grant On Budget (for 2007) Project																						
Total Project Funding	US \$ 8.770.000																						
Total Committed (UN Core Funding)	US \$ 8.770.000																						
Total Disbursed	US \$ 915.705																						
Total Disbursed until end of 2004	US \$ 0																						
Undisbursed	US \$ 7.854.295																						
Partners/Donors	<table><tr><th>Partner name</th><th>Committed funds (up to date)</th><th>Donor Project Number</th></tr><tr><td>EU</td><td>US \$ 1.478.508</td><td></td></tr><tr><td>Global Thematic Funds – Girls' Education</td><td>US \$ 451.622</td><td></td></tr><tr><td>Global Thematic Funds - HIV/AIDS</td><td>US \$ 34.000</td><td></td></tr><tr><td>National Committees for UNICEF</td><td>US \$ 532.766</td><td></td></tr><tr><td>UK / DFID</td><td>US \$ 141.746</td><td></td></tr></table>					Partner name	Committed funds (up to date)	Donor Project Number	EU	US \$ 1.478.508		Global Thematic Funds – Girls' Education	US \$ 451.622		Global Thematic Funds - HIV/AIDS	US \$ 34.000		National Committees for UNICEF	US \$ 532.766		UK / DFID	US \$ 141.746	
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Disbursements to Date (Year)	Quarter 1 2007 915.705	Quarter 2 2007 733.250	Quarter 3 2007 733.250	Quarter 4 2007 733.250	Total 2007 3.115.455																		
Disbursements Forecast	Total 2008 2.903.000 Total 2009 2.934.000																						
UNICEF Contact	Meritxell Relano Telephone: 258 21 481141, Email: <a href="mailto:mrelano@unicef.org">mrelano@unicef.org</a>																						
DAC Codes and Sector	11200 Basic education																						
Government Counterpart	500100000 Ministério da Educação e Cultura																						

Location  <a href="#">View Map</a>	<table> <thead> <tr> <th>Province</th><th>District</th></tr> </thead> <tbody> <tr> <td>CABO DELGADO</td><td>All Districts</td></tr> <tr> <td>NAMPULA</td><td>All Districts</td></tr> <tr> <td>ZAMBÉZIA</td><td>All Districts</td></tr> <tr> <td>TETE</td><td>All Districts</td></tr> <tr> <td>MANICA</td><td>All Districts</td></tr> <tr> <td>SOFALA</td><td>All Districts</td></tr> <tr> <td>GAZA</td><td>All Districts</td></tr> </tbody> </table>	Province	District	CABO DELGADO	All Districts	NAMPULA	All Districts	ZAMBÉZIA	All Districts	TETE	All Districts	MANICA	All Districts	SOFALA	All Districts	GAZA	All Districts
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MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015																
Comments	For the budget figures in previous years, please refer to the relevant project in the intervention 2002-2006.																
Last Update	15/5/2007																



## Project Description

Project Title	Education Policy and Capacity Development				
Donor Project Number	YE103-01				
Donor	UNICEF				
Project Description	<p>The Basic Education programme will be implemented by the Ministry of Education and Culture and its provincial and district directorates, within the framework of the Education SWAp. The programme will contribute to the progressive attainment of the Millennium Development Goals targets through supporting the development of national and local capacities for providing primary school age children with increased access to quality education. It will address the poor quality of primary education, focusing on girls and OVC, and support the scale up of HIV/AIDS prevention in schools.</p> <p>The programme consists of two complementary components.</p> <p>Component 1: Education Policy and Capacity Development for Planning and Knowledge Management. This component will support the incorporation of child-friendly, gender sensitive and responsive school approaches in national plans and budgets, focusing on girls and the most vulnerable children in primary schools. It will focus on documenting lessons learned on the process, cost-effectiveness, sustainability and impact of the child-friendly schools initiative and the OVC Direct Budget Support to School pilot initiative. The lessons of these models will be used to advocate and leverage resources for national scale-up. This component will also support the provision of technical assistance to government in key areas identified by the Ministry of Education and Culture, including planning, monitoring and evaluation. The key expected results under this component are:</p> <ul style="list-style-type: none"> <li>- Most disadvantaged provinces, districts, and schools are prioritised in national plans, budgets and capacity development programmes;</li> <li>- Strengthened capacity of the Ministry of Education and Culture (MEC) &amp; Civil Society to systematically use knowledge, research and M&amp;E on disparities, especially gender related;</li> <li>- Basic comprehensive capacity and professional development package is included in the comprehensive human resources management strategy of MEC (operationalising the PEEC) and reaches all districts by 2009;</li> <li>- By 2009, the national pre-service teacher training curriculum reflects lessons learned from the CFS model and the in-service pedagogical training package; and</li> <li>- Education contingency plans developed, budgeted, and continuously updated to ensure effective response in emergencies.</li> </ul>				
Duration	1/1/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 2007) Project				
Total Project Funding	US \$ 300.000				
Total Committed (UN Core Funding)	US \$ 1.800.000				
Total Disbursed	US \$ 680.264				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 1.119.736				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	680.264	150.000	150.000	150.000	1.130.264
Disbursements Forecast	Total 2008 600.000 Total 2009 600.000				
UNICEF Contact	Meritxell Relano Telephone: 258 21 481141, Email: <a href="mailto:mrelano@unicef.org">mrelano@unicef.org</a>				
DAC Codes and Sector	11110 Education policy and administrative management				
Government Counterpart	500100000 Ministério da Educação e Cultura				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	15/5/2007				

## Project Description

Project Title	Health Policy and Systems Development																																		
Donor Project Number	YH002-01																																		
Donor	UNICEF																																		
Project Description	<p>The Health Policy and Systems Development Project aims at ensuring that the health and nutrition needs of children, women and young people are prioritised in key policies and strategies.</p> <p>Between 2002 and 2006, in order to support the creation of an enabling environment to support the realisation of children and women's rights to nutrition and health, the project will support the Ministry of Health's efforts in policy development and its decentralisation process including providing guidance to provinces in developing, implementing and monitoring their health plans, quality assurance, resources allocation and management, service delivery, and emergency management. Furthermore, the project will strengthen the capacity of the Government of Mozambique-Donor coordination in the implementation/operationalization of the Health Sector Strategic Plan.</p> <p>In 2006, the project will contribute to the development of a Child Health Policy and Strategy and to the finalisation of the Nutrition Strategy and Food Security/Nutrition Plan. It will ensure that several draft policies are approved such as the policy on Infant Feeding in the context of HIV/AIDS, the National Reproductive Health Policy, and the Community-Based Malaria Treatment Policy. Support will be provided to several technical fora including the Health SWAP. The project will also aim at strengthening information systems, quality assurance and early warning systems for emergencies or epidemics. Furthermore, it will support the Ministry of Health to assume its normative and supportive role as part of the decentralisation process strengthened through the training of staff in planning, management, logistics and financial systems at the provincial and district levels. In addition, the project will promote increased community participation in primary health care services.</p>																																		
Duration	1/1/2002 - 31/12/2006																																		
Project Status	Completed																																		
Funding Type	Grant Off Budget (for 2007) Project																																		
Total Project Funding	US \$ 2.764.258																																		
Total Committed (UN Core Funding)	US \$ 1.989.730																																		
Total Disbursed	US \$ 1.822.349																																		
Total Disbursed until end of 2004	US \$ 1.030.417																																		
Undisbursed	US \$ 167.381																																		
Partners/Donors	<table><tr><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td>Canada / CIDA</td><td>US \$ 132.119</td><td></td></tr><tr><td>Denmark / DANIDA</td><td>US \$ 11.384</td><td></td></tr><tr><td>Global Thematic Funds - HIV/AIDS</td><td>US \$ 53.150</td><td></td></tr><tr><td>National Committees for UNICEF</td><td>US \$ 430.209</td><td></td></tr><tr><td>Norway / NORAD</td><td>US \$ 891</td><td></td></tr><tr><td>Spain / AECI</td><td>US \$ 21.000</td><td></td></tr><tr><td>UK / DFID</td><td>US \$ 49.186</td><td></td></tr><tr><td>UNF</td><td>US \$ 76.589</td><td></td></tr></table>					Partner name	Committed funds (up to date)	Donor Project Number	Canada / CIDA	US \$ 132.119		Denmark / DANIDA	US \$ 11.384		Global Thematic Funds - HIV/AIDS	US \$ 53.150		National Committees for UNICEF	US \$ 430.209		Norway / NORAD	US \$ 891		Spain / AECI	US \$ 21.000		UK / DFID	US \$ 49.186		UNF	US \$ 76.589				
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UNICEF Contact	Roberto de Bernardi Telephone: , Email: <a href="mailto:rbernardi@unicef.org">rbernardi@unicef.org</a>																																		
DAC Codes and Sector	12110 Health policy and administrative management																																		
Government Counterpart	Children																																		
Location	National																																		
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases																																		

Comments	<p>UNICEF currently operates in Mozambique within the framework of a five-year Country Programme (CP) of Cooperation with the Government of Mozambique (2002-2006), which is fully aligned with the United Nations Development Assistance Framework (UNDAF) for the same period. The CP is articulated around five programmes: (1) Nutrition and Health; (2) Basic Education; (3) Water, Sanitation and Hygiene Promotion; (4) Special Protection; and (5) Social Policy, Advocacy and Communication. The planned budget for the 2002-2006 CP is US\$ 86.3 million, comprising of US\$ 36.3 million in core resource (Regular Resources) and US\$ 50 million in non-core resource (Other Resources). Other Resources are subject to availability of funds and are raised by UNICEF at global, regional and country level to implement the CP from various sources, including Governments and private sector (National Committee for UNICEF). In addition to RR and OR, UNICEF also receives Emergency Funds to support emergency response activities, which are mainstreamed across all programmes in the CP.</p> <p>UNICEF resources are used in Mozambique according to three broad categories: cash (cash given to Government or Civil Society Organisation to implement the CP), supply (supply procured for the Government and Civil Society Organisations to implement the CP), and Technical Assistance &amp; Staff costs. Cash represents about 55% of the resources used, while supply represents about 20% and technical assistance about 25%. Financial figures reported here include all these three categories and refer to RR, OR and Emergency Funds for the period 2002 to 2006. Details about the specific use of funds can be provided by UNICEF Office in Maputo upon request.</p> <p>In the spirit of alignment and harmonisation, the United Nations Country Team in Mozambique has fully aligned the content and cycle of the new United Nations Development Assistance Framework (UNDAF) with the PARPA II, developing a three-year framework for 2007-2009. Within this framework, UNICEF developed a new Country Programme of Cooperation with the Government for the period 2007 to 2009. The planned Budget for the three-year new CP is US\$ 88.6 million, comprising of US\$ 22.6 million RR and US\$ 66 million OR.</p> <p>Under the new Country Programme, UNICEF will build upon the strengths of the current CP to support national efforts in the priority areas of Young Child Survival and Development, Basic Education and HIV/AIDS. Two other areas of Child Protection from Violence, Exploitation and Abuse and Policy Advocacy and Partnerships for Children's Rights will also form the core of the new CP. Particular focus will be given to accelerating activities to support children infected or affected by HIV/AIDS, and also to the piloting of integrated initiatives on 'childfriendly' schools and support to orphans and vulnerable children, aimed at providing sustainable models for national scale-up. The new CP will be implemented by Government line ministries at the national and subnational levels, in partnership with multi-lateral and bilateral partners, NGOs and communities, in order to reduce existing disparities and ensure that the most vulnerable and marginalised children are reached. Details about the new CP will be included in the database starting 1 January 2007.</p>
Last Update	14/5/2007

## Project Description

Project Title	Young Child Nutrition, Health and Development																																																				
Donor Project Number	YH002-02																																																				
Donor	UNICEF																																																				
Project Description	<p>The Young Child Nutrition, Health and Development Project seeks to strengthen the capacities of health workers to manage childhood illnesses and effectively respond to emergency situations. It also aims at expanding child health services with particular focus on reducing mortality rates and improving the quality of life of children living with HIV/AIDS.</p> <p>Between 2002 and 2006, the project will strengthen the implementation of provincial and district health sector development plans and contribute to the efforts of the sub national levels to deliver good quality integrated health services for young children. To avoid "vertical" interventions, support will be entirely based on the needs/gaps identified in provincial and district sectoral plans. The project will also support the development, implementation and monitoring of a Child Nutrition and Health community component, using participatory approaches and will also work to guide health workers to view childcare in a more comprehensive way.</p> <p>In 2006, the project will strengthen and build the skills of health workers through various training activities, expand integrated community-based child health and communication activities including social mobilisation in 15 districts in 3 provinces and provide technical support for scaling up the care, treatment, and support services for children and their parents living with HIV/AIDS in 23 supported sites and 8 new sites. In addition, the project will conduct immunisation activities in 15 high risk areas in 5 provinces ensuring adequate vaccine management procedures, accurate data collection and enhancing service delivery. Malaria prevention will be addressed through the distribution of 250,000 ITNs to children under five and pregnant women in 57 targeted districts in the provinces of Niassa, Gaza, Tete, Zambezia, Sofala and Manica and social mobilisation activities. In the area of nutrition, increased coverage of vitamin A supplements, access to iodised salt, integrated supplementary feeding in drought-affected/food insecure areas and the implementation of the updated protocol on the treatment of severe malnutrition will be promoted. The project will also contribute to the prevention and control of epidemics by promoting hygiene education, building the capacity of health workers and ensuring contingency supplies.</p>																																																				
Duration	1/1/2002 - 31/12/2006																																																				
Project Status	Completed																																																				
Funding Type	Grant Off Budget (for 2007) Project																																																				
Total Project Funding	US \$ 26.788.317																																																				
Total Committed (UN Core Funding)	US \$ 5.900.000																																																				
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Total Disbursed until end of 2004	US \$ 3.481.758																																																				
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DAC Codes and Sector	12200 Basic health																																																				
Government Counterpart	Children																																																				
Location	National																																																				

MDG's	<p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health</p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>
Comments	<p>UNICEF currently operates in Mozambique within the framework of a five-year Country Programme (CP) of Cooperation with the Government of Mozambique (2002-2006), which is fully aligned with the United Nations Development Assistance Framework (UNDAF) for the same period. The CP is articulated around five programmes: (1) Nutrition and Health; (2) Basic Education; (3) Water, Sanitation and Hygiene Promotion; (4) Special Protection; and (5) Social Policy, Advocacy and Communication. The planned budget for the 2002-2006 CP is US\$ 86.3 million, comprising of US\$ 36.3 million in core resource (Regular Resources) and US\$ 50 million in non-core resource (Other Resources). Other Resources are subject to availability of funds and are raised by UNICEF at global, regional and country level to implement the CP from various sources, including Governments and private sector (National Committee for UNICEF). In addition to RR and OR, UNICEF also receives Emergency Funds to support emergency response activities, which are mainstreamed across all programmes in the CP.</p> <p>UNICEF resources are used in Mozambique according to three broad categories: cash (cash given to Government or Civil Society Organisation to implement the CP), supply (supply procured for the Government and Civil Society Organisations to implement the CP), and Technical Assistance &amp; Staff costs. Cash represents about 55% of the resources used, while supply represents about 20% and technical assistance about 25%. Financial figures reported here include all these three categories and refer to RR, OR and Emergency Funds for the period 2002 to 2006. Details about the specific use of funds can be provided by UNICEF Office in Maputo upon request.</p> <p>In the spirit of alignment and harmonisation, the United Nations Country Team in Mozambique has fully aligned the content and cycle of the new United Nations Development Assistance Framework (UNDAF) with the PARPA II, developing a three-year framework for 2007-2009. Within this framework, UNICEF developed a new Country Programme of Cooperation with the Government for the period 2007 to 2009. The planned Budget for the three-year new CP is US\$ 88.6 million, comprising of US\$ 22.6 million RR and US\$ 66 million OR.</p> <p>Under the new Country Programme, UNICEF will build upon the strengths of the current CP to support national efforts in the priority areas of Young Child Survival and Development, Basic Education and HIV/AIDS. Two other areas of Child Protection from Violence, Exploitation and Abuse and Policy Advocacy and Partnerships for Children's Rights will also form the core of the new CP. Particular focus will be given to accelerating activities to support children infected or affected by HIV/AIDS, and also to the piloting of integrated initiatives on 'childfriendly' schools and support to orphans and vulnerable children, aimed at providing sustainable models for national scale-up. The new CP will be implemented by Government line ministries at the national and subnational levels, in partnership with multi-lateral and bilateral partners, NGOs and communities, in order to reduce existing disparities and ensure that the most vulnerable and marginalised children are reached. Details about the new CP will be included in the database starting 1 January 2007.</p>
Last Update	14/5/2007

## Project Description

Project Title	Adolescent and Women Health																																					
Donor Project Number	YH002-03																																					
Donor	UNICEF																																					
Project Description	<p>The Adolescent and Women Health Project contributes to the strengthening of the skills and knowledge of young people to prevent HIV/AIDS through life skills education, youth-friendly health services, and voluntary testing and counselling (VCT). It also aims at strengthening and improving the quality of prevention of mother-to-child transmission (PMTCT) services and reinforcing the linkages between PMTCT and routine health services and increasing the knowledge of women and their partners on HIV prevention focusing on stigma and discrimination.</p> <p>Between 2002 and 2006, the project will aim at strengthening the health system's linkages with other social sectors, especially with education, to address the specific nutrition and health needs of in-school girls. It will support capacity strengthening of the health system for maternal mortality reduction and prevention of HIV/AIDS through increased interpersonal communication skills of health workers, extension of Youth Friendly Health Services, and improving the quality of and access to services for obstetrical complications. Furthermore, the project will reinforce the capacity of adolescents, especially adolescent women, to make positive, responsible decisions about their health and demand quality health services to take care of their health needs through Youth Friendly Health Services. Lastly, interventions will strengthen the capacities of the community to provide social support for reduction of maternal mortality and morbidity, prevention and care of HIV/AIDS, improve nutritional and health status of women and adolescents girls, and prevention of parent-to-child transmission of HIV/AIDS (PMTCT plus).</p> <p>In 2006, the project will support school health interventions at provincial level and strengthen the capacity of duty bearers to implement and monitor school and adolescent health programmes at national level. It will provide support to the existing 40 youth-friendly health services and 8 VCT and promote the expansion of YFHS to 42 and VCT to 12. Youth participation in preventing HIV/AIDS will also be emphasized through outreach sessions by peer counsellors, community theatre and school and health services. In addition, the project will expand PMTCT services (13 new sites) and strengthen PMTCT activities at nation level through the implementation of the PMTCT Operational Plan and Communication Strategy. At the community level, the capacity of community leaders, traditional healers and birth attendants will be developed to help reduce discrimination and stigma surrounding HIV/AIDS. Regarding women health, the project will strengthen Safe Motherhood activities at provincial and national levels.</p>																																					
Duration	1/1/2002 - 31/12/2006																																					
Project Status	Completed																																					
Funding Type	Grant Off Budget (for 2007) Project																																					
Total Project Funding	US \$ 8.176.361																																					
Total Committed (UN Core Funding)	US \$ 3.628.317																																					
Total Disbursed	US \$ 3.253.562																																					
Total Disbursed until end of 2004	US \$ 1.983.668																																					
Undisbursed	US \$ 374.755																																					
Partners/Donors	<table><tr><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td>Canada / CIDA</td><td>US \$ 60.918</td><td></td></tr><tr><td>Denmark / DANIDA</td><td>US \$ 11.384</td><td></td></tr><tr><td>Global Thematic Funds – Girls' Education</td><td>US \$ 247.202</td><td></td></tr><tr><td>Global Thematic Funds - HIV/AIDS</td><td>US \$ 424.744</td><td></td></tr><tr><td>National Committees for UNICEF</td><td>US \$ 2.113.557</td><td></td></tr><tr><td>Netherlands</td><td>US \$ 125.662</td><td></td></tr><tr><td>Norway / NORAD</td><td>US \$ 891</td><td></td></tr><tr><td>Spain / AECI</td><td>US \$ 28.195</td><td></td></tr><tr><td>UK / DFID</td><td>US \$ 949.177</td><td></td></tr><tr><td>UNF</td><td>US \$ 586.314</td><td></td></tr></table>					Partner name	Committed funds (up to date)	Donor Project Number	Canada / CIDA	US \$ 60.918		Denmark / DANIDA	US \$ 11.384		Global Thematic Funds – Girls' Education	US \$ 247.202		Global Thematic Funds - HIV/AIDS	US \$ 424.744		National Committees for UNICEF	US \$ 2.113.557		Netherlands	US \$ 125.662		Norway / NORAD	US \$ 891		Spain / AECI	US \$ 28.195		UK / DFID	US \$ 949.177		UNF	US \$ 586.314	
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UNF	US \$ 586.314																																					
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UNICEF Contact	Roberto De Bernardi Telephone: , Email: <a href="mailto:rbernardi@unicef.org">rbernardi@unicef.org</a>																																					
DAC Codes and Sector	12000 HEALTH																																					
Government Counterpart	Youth																																					
Location	National																																					
MDG's	Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS																																					


Comments	<p>UNICEF currently operates in Mozambique within the framework of a five-year Country Programme (CP) of Cooperation with the Government of Mozambique (2002-2006), which is fully aligned with the United Nations Development Assistance Framework (UNDAF) for the same period. The CP is articulated around five programmes: (1) Nutrition and Health; (2) Basic Education; (3) Water, Sanitation and Hygiene Promotion; (4) Special Protection; and (5) Social Policy, Advocacy and Communication. The planned budget for the 2002-2006 CP is US\$ 86.3 million, comprising of US\$ 36.3 million in core resource (Regular Resources) and US\$ 50 million in non-core resource (Other Resources). Other Resources are subject to availability of funds and are raised by UNICEF at global, regional and country level to implement the CP from various sources, including Governments and private sector (National Committee for UNICEF). In addition to RR and OR, UNICEF also receives Emergency Funds to support emergency response activities, which are mainstreamed across all programmes in the CP.</p> <p>UNICEF resources are used in Mozambique according to three broad categories: cash (cash given to Government or Civil Society Organisation to implement the CP), supply (supply procured for the Government and Civil Society Organisations to implement the CP), and Technical Assistance &amp; Staff costs. Cash represents about 55% of the resources used, while supply represents about 20% and technical assistance about 25%. Financial figures reported here include all these three categories and refer to RR, OR and Emergency Funds for the period 2002 to 2006. Details about the specific use of funds can be provided by UNICEF Office in Maputo upon request.</p> <p>In the spirit of alignment and harmonisation, the United Nations Country Team in Mozambique has fully aligned the content and cycle of the new United Nations Development Assistance Framework (UNDAF) with the PARPA II, developing a three-year framework for 2007-2009. Within this framework, UNICEF developed a new Country Programme of Cooperation with the Government for the period 2007 to 2009. The planned Budget for the three-year new CP is US\$ 88.6 million, comprising of US\$ 22.6 million RR and US\$ 66 million OR.</p> <p>Under the new Country Programme, UNICEF will build upon the strengths of the current CP to support national efforts in the priority areas of Young Child Survival and Development, Basic Education and HIV/AIDS. Two other areas of Child Protection from Violence, Exploitation and Abuse and Policy Advocacy and Partnerships for Children's Rights will also form the core of the new CP. Particular focus will be given to accelerating activities to support children infected or affected by HIV/AIDS, and also to the piloting of integrated initiatives on 'childfriendly' schools and support to orphans and vulnerable children, aimed at providing sustainable models for national scale-up. The new CP will be implemented by Government line ministries at the national and subnational levels, in partnership with multi-lateral and bilateral partners, NGOs and communities, in order to reduce existing disparities and ensure that the most vulnerable and marginalised children are reached. Details about the new CP will be included in the database starting 1 January 2007.</p>
Last Update	14/5/2007

## Project Description

Project Title	Child Health and Nutrition Programme																															
Donor Project Number	YH101																															
Mozambique Budget Project Number	SAU-2007-0002																															
Donor	UNICEF																															
Project Description	<p>The programme will be implemented by the Ministry of Health and its provincial directorates within the framework of the Health SWAp. It will support interventions to address the underlying causes of the high mortality and poor nutritional status of children, including inadequate access for the most vulnerable children to integrated child health and nutritional services and gaps in health policy, institutional capacity and quality of service. The programme will contribute to the progressive attainment of the health related Millennium Development Goal targets through the implementation of the Accelerated Child Survival and Development (ACSD), focusing on health systems-strengthening and support to service delivery at national and sub-national levels.</p> <p>The programme consists of four complementary components.</p> <p>Component 1: Policy Development. Focuses on the provision of technical assistance in the development of child health and nutrition related policies, plans, guidelines, standards and norms, as well as support for capacity development. It will also support the strengthening of the health information management system and budget analysis. The key expected result under this component is:</p> <p>- Enhanced national capacity at all levels in formulation of policies, strategies, protocols and plans related to maternal, neo-natal and child survival and development, including nutrition, school health/nutrition, emergency and HIV/AIDS.</p> <p>Component 2: Child Health. Supports the expansion of an integrated neonatal and child health approach, including the Integrated Management of Neonatal and Childhood Illness (IMNCI) at community and health facility levels, immunisation in hard-to-reach districts, and malaria prevention and treatment, focusing on orphaned and vulnerable children and pregnant women. Maternal health will be integrated into the IMNCI/Community IMNCI approach and will also be addressed through PMTCT programmes. This component will also support the health component of the Child Friendly School initiative. The key expected results under this component are:</p> <p>- At least 60 per cent of vulnerable population groups (HIV positive children under five, pregnant women and OVC) receiving prompt malaria treatment and being protected from malaria, in six provinces;</p> <p>- Capacities of health workers to implement IMNCI/C-IMNCI strengthened in 80 per cent of health facilities, in targeted districts;</p> <p>- All 45 low EPI coverage districts annually producing quality micro-plans, which adequately address the needs of hard-to-reach children;</p> <p>- All districts in the country are implementing enhanced outreach activities (integrated package of services, including immunisation) through mobile brigades at least twice a year;</p> <p>- All hospitals in Cabo Delgado province have qualified staff trained on EmOC; and</p> <p>- Decentralised government capacity for integrated district planning, M&amp;E and service delivery for child survival and development strengthened in the seven model districts.</p> <p>Component 3: Nutrition. This component will focus on the prevention of malnutrition throughout the lifecycle: infant, young child, girls and women of childbearing age, and pregnant women. It will support the provision of training on the basic nutrition package at both central and sub-national levels, including the provision of operational support to outreach and community-based activities. It will also support the promotion of salt iodisation through social marketing and women's groups. The key expected results under this component are:</p> <p>- At least 500 health facilities in all the provinces implemented the Basic Nutrition Package (including infant and young child feeding (IYCF), micronutrients, deworming, growth monitoring and maternal nutrition);</p> <p>- Basic Nutrition Package for communities scaled from 6 to 90 districts through health sector activities and community mobilisation/participation; and</p> <p>- Quality selective feeding interventions (therapeutic feeding, routine supplementary feeding, and emergency supplementary feeding, as required) scaled from 34 to 105 sites (therapeutic feeding), from 0 to 105 (supplementary feeding).</p> <p>Component 4: HIV/AIDS. This component will contribute to two of the four "P's" of the Children and AIDS campaign (PMTCT and paediatric AIDS). It will provide technical and operational support to ensure the scaled-up provision of quality PMTCT and paediatric AIDS treatment services at health facilities level, while at the same time support the provision of services at community levels such as positive mothers groups and child-friendly home based care. The key expected results under this component are:</p> <p>- 45 new sites + 30 already existing offer quality PMTCT integrated services;</p> <p>- Knowledge, awareness and motivation about PMTCT increased in communities surrounding all PMTCT service sites; and</p> <p>- 45 new and 23 existing ARV treatment sites deliver a quality standard integrated package for children, including screening, VCT, referral, prophylaxis, OI treatment, nutritional support, home-based care.</p>																															
Duration	1/1/2007 - 31/12/2009																															
Project Status	Ongoing																															
Funding Type	Grant On Budget (for 2007) Project																															
Total Project Funding	US \$ 25.550.000																															
Total Committed (UN Core Funding)	US \$ 25.550.000																															
Total Disbursed	US \$ 857.112																															
Total Disbursed until end of 2004	US \$ 0																															
Undisbursed	US \$ 24.692.888																															
Partners/Donors	<table><tr><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td>Australia / AusAID</td><td>US \$ 353.691</td><td></td></tr><tr><td>Canada / CIDA</td><td>US \$ 165.883</td><td></td></tr><tr><td>EU</td><td>US \$ 1.013.752</td><td></td></tr><tr><td>Global Thematic Funds – Girls' Education</td><td>US \$ 37.500</td><td></td></tr><tr><td>Global Thematic Funds - HIV/AIDS</td><td>US \$ 191.911</td><td></td></tr><tr><td>National Committees for UNICEF</td><td>US \$ 1.634.822</td><td></td></tr><tr><td>Spain / AECI</td><td>US \$ 1.294</td><td></td></tr><tr><td>USA / USAID</td><td>US \$ 400.570</td><td></td></tr></table>					Partner name	Committed funds (up to date)	Donor Project Number	Australia / AusAID	US \$ 353.691		Canada / CIDA	US \$ 165.883		EU	US \$ 1.013.752		Global Thematic Funds – Girls' Education	US \$ 37.500		Global Thematic Funds - HIV/AIDS	US \$ 191.911		National Committees for UNICEF	US \$ 1.634.822		Spain / AECI	US \$ 1.294		USA / USAID	US \$ 400.570	
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Disbursements to Date (Year)	Quarter 1 2007 857.112	Quarter 2 2007 2.500.000	Quarter 3 2007 2.500.000	Quarter 4 2007 2.500.000	Total 2007 8.357.112																											

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Disbursements Forecast	Total 2008 8.650.000 Total 2009 8.400.000	
UNICEF Contact	Roberto De Bernardi Telephone: 21 481109, Email: <a href="mailto:rdebernardi@unicef.org">rdebernardi@unicef.org</a>	
DAC Codes and Sector	12100 Health, general	
Government Counterpart	580100000 Ministério da Saúde	
Location  <a href="#">View Map</a>	Province	District
	NIASSA	All Districts
	CABO DELGADO	All Districts
	NAMPULA	All Districts
	ZAMBÉZIA	All Districts
	TETE	All Districts
	MANICA	All Districts
	SOFALA	All Districts
	INHAMBANE	All Districts
	GAZA	All Districts
	MAPUTO CITY	All Localities
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases	
Comments	For information on the budget of this intervention in previous year, please refer to the relevant project 2002-2006.	
Last Update	15/5/2007	

## Project Description

Project Title	Policy and Legal Reform				
Donor Project Number	YS 104-01				
Mozambique Budget Project Number	tbd				
Donor	UNICEF				
Project Description	<p>This component will focus on strengthening the legal, policy and regulatory framework to implement and monitor the new Children's Act. Support will be provided to the line Ministries in the creation of specialised structures for the implementation and monitoring of the Act, and to the strengthening of the capacities of national academies for the police and the judiciary to ensure that children in contact with the law are protected in line with the Convention on the Rights of the Child. The key expected results under this component are:</p> <ul style="list-style-type: none"> <li>„± Co-ordination and monitoring mechanism established at the national level to ensure implementation of the Children's Act;</li> <li>„± Strengthened capacities of National Training Institution for Judiciary in line with the CRC and Children's Act; and</li> <li>„± Separate children's sections established in provincial courts to review children's issues in all 11 provinces.</li> </ul>				
Duration	1/1/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 4.140.000				
Total Committed (UN Core Funding)	US \$ 4.140.000				
Total Disbursed	US \$ 1.452				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 4.138.548				
Disbursements to Date (Year)	Quarter 1 2007 1.452	Quarter 2 2007 400.000	Quarter 3 2007 400.000	Quarter 4 2007 400.000	Total 2007 1.201.452
Disbursements Forecast	Total 2008 1.380.000 Total 2009 1.380.000				
UNICEF Contact	Theresa Kilbane Telephone: 258 21 481108, Email: <a href="mailto:tkilbane@unicef.org">tkilbane@unicef.org</a>				
DAC Codes and Sector	15130 Legal and judicial development				
Government Counterpart	620100000 Ministério da Mulher e da Acção Social				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Comments	For budget figures in previous years please refer to the relevant projects 2002-2006.				
Last Update	15/5/2007				

## Project Description

Project Description:

Project Title	Prevention of Violence and Abuse																												
Donor Project Number	YS 104-02																												
Mozambique Budget Project Number	tbd																												
Donor	UNICEF																												
Project Description	<p>This component will support the development of model centres that rehabilitate children and women who are victims of violence, abuse and exploitation. It will provide support for the strengthening of the capacity of various line ministries in monitoring and evaluation systems at the national, sub-national and community levels. The key expected results under this component are:</p> <ul style="list-style-type: none"><li>± Strengthened capacities of training institutions for police in line with the Convention on the Rights of the Child and the Children's Act;</li><li>± Strengthened capacities of the Ministry of Interior to monitor the implementation of the National Action Plan for Prevention of Sexual Abuse, Exploitation and Violence;</li><li>± Community-based surveillance systems established and functioning to prevent violence, abuse and exploitation;</li><li>± Children's network in place and operating to prevent violence, abuse and exploitation (with a specific focus on the seven model districts); and</li><li>± One comprehensive model of Centro de Atendimento established and functioning in each province for the prevention, rescue and reintegration of victims of violence, abuse and exploitation.</li></ul>																												
Duration	1/1/2007 - 31/12/2009																												
Project Status	Ongoing																												
Funding Type	Grant On Budget (for 2007) Project																												
Total Project Funding	US \$ 717.000																												
Total Committed (UN Core Funding)	US \$ 717.000																												
Total Disbursed	US \$ 25.946																												
Total Disbursed until end of 2004	US \$ 0																												
Undisbursed	US \$ 691.054																												
Partners/Donors	<table><tr><th colspan="2">Partner name</th><th colspan="3">Committed funds (up to date)</th><th>Donor Project Number</th></tr><tr><th colspan="2">Global Thematic Funds – Girls' Education</th><th colspan="3">US \$ 40.000</th><th></th></tr><tr><td>Disbursements to Date (Year)</td><td>Quarter 1 2007 25.946</td><td>Quarter 2 2007 59.750</td><td>Quarter 3 2007 59.750</td><td>Quarter 4 2007 59.750</td><td>Total 2007 205.196</td></tr><tr><td>Disbursements Forecast</td><td colspan="5">Total 2008 239.000 Total 2009 239.000</td></tr></table>					Partner name		Committed funds (up to date)			Donor Project Number	Global Thematic Funds – Girls' Education		US \$ 40.000				Disbursements to Date (Year)	Quarter 1 2007 25.946	Quarter 2 2007 59.750	Quarter 3 2007 59.750	Quarter 4 2007 59.750	Total 2007 205.196	Disbursements Forecast	Total 2008 239.000 Total 2009 239.000				
Partner name		Committed funds (up to date)			Donor Project Number																								
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UNICEF Contact	Theresa Kilbane Telephone: 258 21 481108, Email: <a href="mailto:tkilbane@unicef.org">tkilbane@unicef.org</a>																												
DAC Codes and Sector	15130 Legal and judicial development																												
Government Counterpart	170100000 Ministério do Interior																												
Location <a href="#">View Map</a>	<table><tr><td>Province</td><td>District</td></tr><tr><td>CABO DELGADO</td><td>All Districts</td></tr><tr><td>NAMPULA</td><td>All Districts</td></tr><tr><td>ZAMBÉZIA</td><td>All Districts</td></tr><tr><td>TETE</td><td>All Districts</td></tr><tr><td>MANICA</td><td>All Districts</td></tr><tr><td>SOFALA</td><td>All Districts</td></tr><tr><td>GAZA</td><td>All Districts</td></tr></table>					Province	District	CABO DELGADO	All Districts	NAMPULA	All Districts	ZAMBÉZIA	All Districts	TETE	All Districts	MANICA	All Districts	SOFALA	All Districts	GAZA	All Districts								
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SOFALA	All Districts																												
GAZA	All Districts																												
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)																												
Comments	For budget figures in previous years please refer to the relevant projects 2002-2006.																												
Last Update	15/5/2007																												

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## Project Description

Project Title	Protection and Care of Orphaned and Vulnerable Children																									
Donor Project Number	YS 104-03																									
Mozambique Budget Project Number	tbd																									
Donor	UNICEF																									
Project Description	<p>This component will support the Government in the implementation of the Plan of Action for Orphaned and Vulnerable Children, through developing the capacity of the Ministry of Women and Social Action to better plan, deliver and monitor the delivery of services to vulnerable children, families and communities. This will also include increased capacities to mobilise and absorb funds to operationalise the Plan of Action for Orphaned and Vulnerable Children. The component will also provide technical support to the Government for the development of a comprehensive social protection strategy and will promote birth registration to enable children to access basic social services. The key expected results under this component are:</p> <p>„± Increased state budget allocation for the Implementation of the Plan of Action for OVC;</p> <p>„± MMAS capacity strengthened to coordinate the implementation of the OVC National Action Plan at national provincial and district levels (with a specific focus in the seven model districts);</p> <p>„± Capacities of CSOs strengthened at provincial and district level to support communities to identify OVC and ensure their access to basic services in 7 provinces;</p> <p>„± Most vulnerable households caring for OVC receive a basic package of material; and</p> <p>„± Model systems for the registration of children at birth taken to scale in all provinces.</p>																									
Duration	1/1/2007 - 31/12/2009																									
Project Status	Ongoing																									
Funding Type	Grant On Budget (for 2007) Project																									
Total Project Funding	US \$ 12.558.000																									
Total Committed (UN Core Funding)	US \$ 12.558.000																									
Total Disbursed	US \$ 643.999																									
Total Disbursed until end of 2004	US \$ 0																									
Undisbursed	US \$ 11.914.001																									
Partners/Donors	<table><tr><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td>Australia / AusAID</td><td>US \$ 845.369</td><td></td></tr><tr><td>Global Thematic Funds – Girls' Education</td><td>US \$ 305.443</td><td></td></tr><tr><td>Global Thematic Funds - HIV/AIDS</td><td>US \$ 303.794</td><td></td></tr><tr><td>National Committees for UNICEF</td><td>US \$ 1.341.999</td><td></td></tr><tr><td>Netherlands</td><td>US \$ 960.458</td><td></td></tr><tr><td>Sweden / SIDA</td><td>US \$ 800.000</td><td></td></tr></table>					Partner name	Committed funds (up to date)	Donor Project Number	Australia / AusAID	US \$ 845.369		Global Thematic Funds – Girls' Education	US \$ 305.443		Global Thematic Funds - HIV/AIDS	US \$ 303.794		National Committees for UNICEF	US \$ 1.341.999		Netherlands	US \$ 960.458		Sweden / SIDA	US \$ 800.000	
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Disbursements to Date (Year)	Quarter 1 2007 643.999	Quarter 2 2007 1.046.500	Quarter 3 2007 1.046.500	Quarter 4 2007 1.046.500	Total 2007 3.783.499																					
Disbursements Forecast	Total 2008 4.186.000 Total 2009 4.186.000																									
UNICEF Contact	Theresa Kilbane Telephone: 258 21 481108, Email: <a href="mailto:tkilbane@unicef.org">tkilbane@unicef.org</a>																									
DAC Codes and Sector	16010 Social/ welfare services																									
Government Counterpart	620100000 Ministério da Mulher e da Acção Social																									
Location ▶ <a href="#">View Map</a>	<table><tr><td>Province</td><td>District</td></tr><tr><td>CABO DELGADO</td><td>All Districts</td></tr><tr><td>NAMPULA</td><td>All Districts</td></tr><tr><td>ZAMBÉZIA</td><td>All Districts</td></tr><tr><td>TETE</td><td>All Districts</td></tr><tr><td>MANICA</td><td>All Districts</td></tr><tr><td>SOFALA</td><td>All Districts</td></tr><tr><td>GAZA</td><td>All Districts</td></tr></table>					Province	District	CABO DELGADO	All Districts	NAMPULA	All Districts	ZAMBÉZIA	All Districts	TETE	All Districts	MANICA	All Districts	SOFALA	All Districts	GAZA	All Districts					
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MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS																									

Comments	For the budget figures in previous years, please refer to the relevant project in the intervention 2002-2006.
Last Update	15/5/2007

## Project Description

Project Title	Legal Reform and Policy Development for the Protection of Children and Women																																		
Donor Project Number	YS004-01																																		
Donor	UNICEF																																		
Project Description	<p>Mozambique is a signatory to the Convention on the Rights of the Child (1994), Convention on the Elimination of All Forms of Discrimination against Women (1993) and the African Charter on the Rights and Welfare of the Child. Ratification of these international instruments has created the potential for high-level political commitment and the establishment of an enabling environment for the care and protection of children. However, the combined effects of poverty, natural disasters and HIV/AIDS entail that the number of children in need of special protection remains high and is increasing. It is estimated that there are over 1.6 million orphans in Mozambique and that more than 20 per cent of these are due to AIDS. HIV/AIDS significantly increases the vulnerability of all children to exploitation, violence and abuse by undermining the foundations of their protective environment.</p> <p>Between 2002 and 2006, the project will provide technical and advisory support for programme policies to guide the implementation of well-coordinated multisectoral actions in response to the growing problem of orphaned and other vulnerable children. In pursuit of this aim, it will forge alliance with a wide-range of governmental and non-governmental organisations with a view to increasing public awareness, understanding, leadership and commitment. Support will be given to the Ministry of Women and Social Action to increase its capacity to effectively play the role of "watchdog" vis-à-vis other sectoral ministries and ensure the rights of OVCs to basic services. Specific support will be provided for the revision and formulation of legislation to ensure legal safeguards for children's rights in compliance with the CRC and other international instruments. Furthermore, the project will aim at the systematic registration of children at birth, the prevention of violence, sexual exploitation, abuse, neglect, trafficking of children and the worst form of child labour through awareness raising, community capacity building and the establishment of a monitoring and evaluation system.</p> <p>The specific activities in 2006 to achieve the above objectives include: approval and enactment of the Children's Act; finalisation and approval of the National Plan of Action on the prevention of violence, abuse and exploitation and the National Plan of Action on the worst form of child labour; implementation of the National Plan of Action for birth registration providing birth certificates for 1.2 million children; development and finalisation of the National Plan of Action on Juvenile Justice in collaboration with UNICRI and MINJUS; 96 centres of victim assistance run by the Ministry of Interior will be supported in 11 provinces In addition, at least 130 community-based surveillance systems will be initiated in Maganja da Costa linked with School Councils to prevent violence, abuse and exploitation both in schools, families and communities.</p>																																		
Project Internet Link	<a href="#">N/A</a>																																		
Duration	1/1/2002 - 31/12/2006																																		
Project Status	Completed																																		
Funding Type	Grant Off Budget (for 2007)																																		
Total Project Funding	US \$ 6.635.695																																		
Total Committed (UN Core Funding)	US \$ 2.795.139																																		
Total Disbursed	US \$ 2.792.404																																		
Total Disbursed until end of 2004	US \$ 1.854.022																																		
Undisbursed	US \$ 2.735																																		
Partners/Donors	<table><tr><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td>Global Thematic Funds - HIV/AIDS</td><td>US \$ 47.000</td><td></td></tr><tr><td>National Committees for UNICEF</td><td>US \$ 629.889</td><td></td></tr><tr><td>Netherlands</td><td>US \$ 3.136.640</td><td></td></tr><tr><td>WFP</td><td>US \$ 27.027</td><td></td></tr></table>					Partner name	Committed funds (up to date)	Donor Project Number	Global Thematic Funds - HIV/AIDS	US \$ 47.000		National Committees for UNICEF	US \$ 629.889		Netherlands	US \$ 3.136.640		WFP	US \$ 27.027																
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Disbursements to Date (Year)	<table><tr><td>Quarter 1 2005</td><td>Quarter 2 2005</td><td>Quarter 3 2005</td><td>Quarter 4 2005</td><td>Total 2005</td></tr><tr><td>262.797</td><td>49.244</td><td>28.065</td><td>42.819</td><td>382.925</td></tr><tr><td>Quarter 1 2006</td><td>Quarter 2 2006</td><td>Quarter 3 2006</td><td>Quarter 4 2006</td><td>Total 2006</td></tr><tr><td>136.782</td><td>100.000</td><td>253.047</td><td>65.627</td><td>555.456</td></tr><tr><td>Quarter 1 2007</td><td>Quarter 2 2007</td><td>Quarter 3 2007</td><td>Quarter 4 2007</td><td>Total 2007</td></tr><tr><td>1</td><td>1</td><td>1</td><td>1</td><td>4</td></tr></table>					Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	262.797	49.244	28.065	42.819	382.925	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	136.782	100.000	253.047	65.627	555.456	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007	1	1	1	1	4
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UNICEF Contact	Malathi Pillai Telephone: 258 1 481108, Email: <a href="mailto:mpillai@unicef.org">mpillai@unicef.org</a>																																		
DAC Codes and Sector	99800 UNALLOCATED/ UNSPECIFIED																																		
Government Counterpart	Children																																		
Location	National																																		
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth																																		

Comments	<p>UNICEF currently operates in Mozambique within the framework of a five-year Country Programme (CP) of Cooperation with the Government of Mozambique (2002-2006), which is fully aligned with the United Nations Development Assistance Framework (UNDAF) for the same period. The CP is articulated around five programmes: (1) Nutrition and Health; (2) Basic Education; (3) Water, Sanitation and Hygiene Promotion; (4) Special Protection; and (5) Social Policy, Advocacy and Communication. The planned budget for the 2002-2006 CP is US\$ 86.3 million, comprising of US\$ 36.3 million in core resource (Regular Resources) and US\$ 50 million in non-core resource (Other Resources). Other Resources are subject to availability of funds and are raised by UNICEF at global, regional and country level to implement the CP from various sources, including Governments and private sector (National Committee for UNICEF). In addition to RR and OR, UNICEF also receives Emergency Funds to support emergency response activities, which are mainstreamed across all programmes in the CP.</p> <p>UNICEF resources are used in Mozambique according to three broad categories: cash (cash given to Government or Civil Society Organisation to implement the CP), supply (supply procured for the Government and Civil Society Organisations to implement the CP), and Technical Assistance &amp; Staff costs. Cash represents about 55% of the resources used, while supply represents about 20% and technical assistance about 25%. Financial figures reported here include all these three categories and refer to RR, OR and Emergency Funds for the period 2002 to 2006. Details about the specific use of funds can be provided by UNICEF Office in Maputo upon request.</p> <p>In the spirit of alignment and harmonisation, the United Nations Country Team in Mozambique has fully aligned the content and cycle of the new United Nations Development Assistance Framework (UNDAF) with the PARPA II, developing a three-year framework for 2007-2009. Within this framework, UNICEF developed a new Country Programme of Cooperation with the Government for the period 2007 to 2009. The planned Budget for the three-year new CP is US\$ 88.6 million, comprising of US\$ 22.6 million RR and US\$ 66 million OR.</p> <p>Under the new Country Programme, UNICEF will build upon the strengths of the current CP to support national efforts in the priority areas of Young Child Survival and Development, Basic Education and HIV/AIDS. Two other areas of Child Protection from Violence, Exploitation and Abuse and Policy Advocacy and Partnerships for Children's Rights will also form the core of the new CP. Particular focus will be given to accelerating activities to support children infected or affected by HIV/AIDS, and also to the piloting of integrated initiatives on 'childfriendly' schools and support to orphans and vulnerable children, aimed at providing sustainable models for national scale-up. The new CP will be implemented by Government line ministries at the national and subnational levels, in partnership with multi-lateral and bilateral partners, NGOs and communities, in order to reduce existing disparities and ensure that the most vulnerable and marginalised children are reached. Details about the new CP will be included in the database starting 1 January 2007.</p>
Last Update	14/5/2007

## Project Description

Project Title	Capacity Development for the Protection and Care of Children and Women																																												
Donor Project Number	YS004-02																																												
Donor	UNICEF																																												
Project Description	<p>Mozambique is a signatory to the Convention on the Rights of the Child (1994), Convention on the Elimination of All Forms of Discrimination against Women (1993) and the African Charter on the Rights and Welfare of the Child. Ratification of these international instruments has created the potential for high-level political commitment and the establishment of an enabling environment for the care and protection of children. However, the combined effects of poverty, natural disasters and HIV/AIDS entail that the number of children in need of special protection remains high and is increasing. It is estimated that there are over 1.6 million orphans in Mozambique and that more than 20 per cent of these are due to AIDS. HIV/AIDS significantly increases the vulnerability of all children to exploitation, violence and abuse by undermining the foundations of their protective environment.</p> <p>The Capacity Development for the Protection and Care of Children and Women Project aims at strengthening the institutional capacity of line Ministries,non-governmental and community-based organisations to create sustainable systems for an accelerated response to orphaned and vulnerable children and increase the access of orphaned and vulnerable children to basic services such as legal protection, financial support, education, health etc.</p> <p>In 2006, the project will support the following activities: budgetary allocation for the implementation of the Plan of Action for Orphaned and Vulnerable Children; supporting coordination efforts at the provincial level to implement the National Action Plan along with the development of joint annual work plan; supporting the Government to provide access for at least 30,000 OVC to at least three of the six basic services such as legal protection (including birth certificates and poverty certificates), financial support, education, psycho-social support, health, food and nutrition; supporting NGOs to provide access for at least 30,000 OVC to the 6 basic services; providing access for at least 260,000 children to education and school centred protection services; and providing emergency materials to at least 3,000 households caring for the most vulnerable children.</p>																																												
Project Internet Link	<a href="#">N/A</a>																																												
Duration	1/1/2002 - 31/12/2006																																												
Project Status	Completed																																												
Funding Type	Grant Off Budget (for 2007)																																												
Total Project Funding	US \$ 9.613.624																																												
Total Committed (UN Core Funding)	US \$ 3.012.225																																												
Total Disbursed	US \$ 2.952.391																																												
Total Disbursed until end of 2004	US \$ 2.063.531																																												
Undisbursed	US \$ 59.834																																												
Partners/Donors	<table><thead><tr><th colspan="2">Partner name</th><th colspan="2">Committed funds (up to date)</th><th>Donor Project Number</th></tr></thead><tbody><tr><td colspan="2">Global Thematic Funds – Girls' Education</td><td colspan="2">US \$ 365.602</td><td></td></tr><tr><td colspan="2">Global Thematic Funds - HIV/AIDS</td><td colspan="2">US \$ 388.574</td><td></td></tr><tr><td colspan="2">National Committees for UNICEF</td><td colspan="2">US \$ 4.024.526</td><td></td></tr><tr><td colspan="2">Netherlands</td><td colspan="2">US \$ 459.187</td><td></td></tr><tr><td colspan="2">Norway / NORAD</td><td colspan="2">US \$ 77.500</td><td></td></tr><tr><td colspan="2">UK / DFID</td><td colspan="2">US \$ 841.221</td><td></td></tr><tr><td colspan="2">USA / USAID</td><td colspan="2">US \$ 444.789</td><td></td></tr></tbody></table>				Partner name		Committed funds (up to date)		Donor Project Number	Global Thematic Funds – Girls' Education		US \$ 365.602			Global Thematic Funds - HIV/AIDS		US \$ 388.574			National Committees for UNICEF		US \$ 4.024.526			Netherlands		US \$ 459.187			Norway / NORAD		US \$ 77.500			UK / DFID		US \$ 841.221			USA / USAID		US \$ 444.789			
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USA / USAID		US \$ 444.789																																											
Disbursements to Date (Year)	Quarter 1 2005 242.883	Quarter 2 2005 106.052	Quarter 3 2005 71.710	Quarter 4 2005 126.481	Total 2005 547.126																																								
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Last Update	14/5/2007

## Project Description

Project Title	Policy and Planning for Integrated Water, Sanitation and Hygiene Promotion																																		
Donor Project Number	YW003-01																																		
Donor	UNICEF																																		
Project Description	<p>The water supply and sanitation situation in Mozambique is characterised by low coverage levels, poor service delivery and weak sustainability. Diseases, such as diarrhoea, cholera, dysentery, and malaria related to poor water and sanitation services and hygiene practices are common and account for a large proportion of morbidity and mortality in the country, particularly among children under five. In addition, one of the most striking problems facing the sector is the glaring disparity in access of the rural and urban populations.</p> <p>In order to support the implementation of the National Water Policy during the project cylce (2002-2006), UNICEF assistance will be directed to strengthening government's capacity to lead, co-ordinate and facilitate the implementation of a national integrated water, sanitation and hygiene promotion strategy. With a special emphasis on promoting greater intersectoral co-operation, UNICEF will support the establishment of an inter-sectoral steering committee for WSHP. Assistance for this committee will be directed to the development of standards, regulations and guidelines, and improved data collection and monitoring systems. Within the context of this approach the National Water Directorate (DNA) will be supported to develop an integrated WSHP planning methodology. Furthermore, the capacity of DNA, and selected institutions, will be reinforced to facilitate and support provincial level WSHP planning and implementation processes.</p> <p>In 2006, the project will support the finalisation of the Zambezia WHSP Master Plan and its replication in in at least another province, the establishment of a data collection system to improve monitoring at the provincial and national level, and the development of rural and peri-urban water and sanitation strategies focusing on the most vulnerable and including emergency situations. It will also assist the Government in identifying alternative technology options for rural water supply and sanitation. In addition, the project will strengthen the capacity of the Ministry of Health for water quality control and monitoring by providing training and guidelines. Furthermore, the capacity of the water sector regarding contract management and outsourcing will be strengthened through technical supervision and the capacity for emergency response will be reinforced through the development of an emergency contingency plan and monitoring of emergency supplies. Advocacy and communication efforts will facilitate the effective collaboration among partners and increase community participation in water and sanitation initiatives with a focus on child care and development.</p>																																		
Duration	1/1/2002 - 31/12/2006																																		
Project Status	Completed																																		
Funding Type	Grant Off Budget (for 2007) Project																																		
Total Project Funding	US \$ 3.885.331																																		
Total Committed (UN Core Funding)	US \$ 2.823.842																																		
Total Disbursed	US \$ 2.805.948																																		
Total Disbursed until end of 2004	US \$ 1.652.189																																		
Undisbursed	US \$ 17.894																																		
Partners/Donors	<table><tr><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td>Denmark / DANIDA</td><td>US \$ 104.911</td><td></td></tr><tr><td>National Committees for UNICEF</td><td>US \$ 612.278</td><td></td></tr><tr><td>Netherlands</td><td>US \$ 24.831</td><td></td></tr><tr><td>New Zealand</td><td>US \$ 14.743</td><td></td></tr><tr><td>Norway / NORAD</td><td>US \$ 891</td><td></td></tr><tr><td>Portugal / ICP</td><td>US \$ 26.866</td><td></td></tr><tr><td>UK / DFID</td><td>US \$ 276.969</td><td></td></tr></table>					Partner name	Committed funds (up to date)	Donor Project Number	Denmark / DANIDA	US \$ 104.911		National Committees for UNICEF	US \$ 612.278		Netherlands	US \$ 24.831		New Zealand	US \$ 14.743		Norway / NORAD	US \$ 891		Portugal / ICP	US \$ 26.866		UK / DFID	US \$ 276.969							
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Disbursements to Date (Year)	<table><tr><td>Quarter 1 2005</td><td>Quarter 2 2005</td><td>Quarter 3 2005</td><td>Quarter 4 2005</td><td>Total 2005</td></tr><tr><td>191.546</td><td>124.716</td><td>131.029</td><td>101.157</td><td>548.448</td></tr><tr><td>Quarter 1 2006</td><td>Quarter 2 2006</td><td>Quarter 3 2006</td><td>Quarter 4 2006</td><td>Total 2006</td></tr><tr><td>150.000</td><td>151.652</td><td>230.964</td><td>72.694</td><td>605.310</td></tr><tr><td>Quarter 1 2007</td><td>Quarter 2 2007</td><td>Quarter 3 2007</td><td>Quarter 4 2007</td><td>Total 2007</td></tr><tr><td>1</td><td>1</td><td>1</td><td>1</td><td>4</td></tr></table>					Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	191.546	124.716	131.029	101.157	548.448	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	150.000	151.652	230.964	72.694	605.310	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007	1	1	1	1	4
Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005																															
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Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007																															
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UNICEF Contact	Manuel Freitas Telephone: , Email: <a href="mailto:mfreitas@unicef.org">mfreitas@unicef.org</a>																																		
DAC Codes and Sector	14000 WATER SUPPLY AND SANITATION																																		
Government Counterpart	Children																																		
Location	National																																		
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation																																		

Comments	<p>UNICEF currently operates in Mozambique within the framework of a five-year Country Programme (CP) of Cooperation with the Government of Mozambique (2002-2006), which is fully aligned with the United Nations Development Assistance Framework (UNDAF) for the same period. The CP is articulated around five programmes: (1) Nutrition and Health; (2) Basic Education; (3) Water, Sanitation and Hygiene Promotion; (4) Special Protection; and (5) Social Policy, Advocacy and Communication. The planned budget for the 2002-2006 CP is US\$ 86.3 million, comprising of US\$ 36.3 million in core resource (Regular Resources) and US\$ 50 million in non-core resource (Other Resources). Other Resources are subject to availability of funds and are raised by UNICEF at global, regional and country level to implement the CP from various sources, including Governments and private sector (National Committee for UNICEF). In addition to RR and OR, UNICEF also receives Emergency Funds to support emergency response activities, which are mainstreamed across all programmes in the CP.</p> <p>UNICEF resources are used in Mozambique according to three broad categories: cash (cash given to Government or Civil Society Organisation to implement the CP), supply (supply procured for the Government and Civil Society Organisations to implement the CP), and Technical Assistance &amp; Staff costs. Cash represents about 55% of the resources used, while supply represents about 20% and technical assistance about 25%. Financial figures reported here include all these three categories and refer to RR, OR and Emergency Funds for the period 2002 to 2006. Details about the specific use of funds can be provided by UNICEF Office in Maputo upon request.</p> <p>In the spirit of alignment and harmonisation, the United Nations Country Team in Mozambique has fully aligned the content and cycle of the new United Nations Development Assistance Framework (UNDAF) with the PARPA II, developing a three-year framework for 2007-2009. Within this framework, UNICEF developed a new Country Programme of Cooperation with the Government for the period 2007 to 2009. The planned Budget for the three-year new CP is US\$ 88.6 million, comprising of US\$ 22.6 million RR and US\$ 66 million OR.</p> <p>Under the new Country Programme, UNICEF will build upon the strengths of the current CP to support national efforts in the priority areas of Young Child Survival and Development, Basic Education and HIV/AIDS. Two other areas of Child Protection from Violence, Exploitation and Abuse and Policy Advocacy and Partnerships for Children's Rights will also form the core of the new CP. Particular focus will be given to accelerating activities to support children infected or affected by HIV/AIDS, and also to the piloting of integrated initiatives on 'childfriendly' schools and support to orphans and vulnerable children, aimed at providing sustainable models for national scale-up. The new CP will be implemented by Government line ministries at the national and subnational levels, in partnership with multi-lateral and bilateral partners, NGOs and communities, in order to reduce existing disparities and ensure that the most vulnerable and marginalised children are reached. Details about the new CP will be included in the database starting 1 January 2007.</p>
Last Update	14/5/2007

## Project Description

Project Title	Access to Rural Water, Sanitation and Hygiene Promotion				
Donor Project Number	YW003-02				
Donor	UNICEF				
Project Description	<p>The water supply and sanitation situation in Mozambique is characterised by low coverage levels, poor service delivery and weak sustainability. Diseases, such as diarrhoea, cholera, dysentery, and malaria related to poor water and sanitation services and hygiene practices are common and account for a large proportion of morbidity and mortality in the country, particularly among children under five. In addition, one of the most striking problems facing the sector is the glaring disparity in access of the rural and urban populations.</p> <p>Between 2002 and 2006, in the provinces of Zambezia, Nampula and Cabo Delgado UNICEF will aim to develop provincial capacities so that provincial authorities may assume responsibility, authority, accountability and control in decentralised planning and implementation of integrated rural WSHP actions. In addition to supporting capacity development, UNICEF will provide financial and technical support for the implementation of projects that will have an impact on the time and energy demands involved in the collection of water, hence creating opportunities for the improved well-being of women and girls. A special emphasis will be placed on the development of a "School Hygiene" programme, incorporating integrated water, sanitation and hygiene promotion interventions in schools together with support for the provision of latrines and hand washing facilities.</p> <p>In 2006, the project will contribute to developing the technical capacities of Zambezia province and district staff in planning, managing and monitoring water and sanitation projects. It will also support the construction of bore holes and wells with hand pumps reaching around 95,000 people, the construction of 5,000 household latrines with the focus on the most vulnerable population; the construction of sanitation and hygiene facilities in 27 schools benefiting 10,000 children and in 25 health centres in the districts of Chinde, Inhassunge, Lugela and Nicoadala. In addition, hygiene promotion and HIV/AIDS prevention activities will be supported in the districts of Chinde, Inhassunge, Lugela and Nicoadala through the provision of information, education and communication materials reaching 120,000 people, the training of 60 activists and the establishment of 42 sanitation clubs at schools. In order to mitigate emergency situations, the project will support the construction and rehabilitation of low-cost water facilities benefiting 165,000 people and the construction of 5,000 household latrines in 155 communities vulnerable to drought, floods and cholera in the provinces of Gaza, Sofala, Zambezia, Nampula and Tete. The project will also contribute to the Child Friendly School Initiative by increasing access to sanitation and hygiene facilities in 101 schools in Maganja da Costa, Morrumbala and Nicoadala benefiting around 35,000 children. Safe water facilities will be additionally provided to 50,000 people in the above districts.</p>				
Project Internet Link	<a href="#">N/A</a>				
Duration	1/1/2002 - 31/12/2006				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007)				
Total Project Funding	US \$ 1.889.263				
Total Committed (UN Core Funding)	US \$ 1.889.263				
Total Disbursed	US \$ 1.534.388				
Total Disbursed until end of 2004	US \$ 904.758				
Undisbursed	US \$ 354.875				
Disbursements to Date (Year)	Quarter 1 2005 161.966	Quarter 2 2005 73.326	Quarter 3 2005 19.166	Quarter 4 2005 308	Total 2005 254.766
	Quarter 1 2006 232.924	Quarter 2 2006 36.552	Quarter 3 2006 66.781	Quarter 4 2006 38.606	Total 2006 374.863
	Quarter 1 2007 1	Quarter 2 2007 1	Quarter 3 2007 1	Quarter 4 2007 1	Total 2007 4
UNICEF Contact	Manuel Freitas Telephone: 082 326 309, Email: <a href="mailto:mfreitas@unicef.org">mfreitas@unicef.org</a>				
DAC Codes and Sector	14000 WATER SUPPLY AND SANITATION				
Government Counterpart	General Population				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				

Comments	<p>UNICEF currently operates in Mozambique within the framework of a five-year Country Programme (CP) of Cooperation with the Government of Mozambique (2002-2006), which is fully aligned with the United Nations Development Assistance Framework (UNDAF) for the same period. The CP is articulated around five programmes: (1) Nutrition and Health; (2) Basic Education; (3) Water, Sanitation and Hygiene Promotion; (4) Special Protection; and (5) Social Policy, Advocacy and Communication. The planned budget for the 2002-2006 CP is US\$ 86.3 million, comprising of US\$ 36.3 million in core resource (Regular Resources) and US\$ 50 million in non-core resource (Other Resources). Other Resources are subject to availability of funds and are raised by UNICEF at global, regional and country level to implement the CP from various sources, including Governments and private sector (National Committee for UNICEF). In addition to RR and OR, UNICEF also receives Emergency Funds to support emergency response activities, which are mainstreamed across all programmes in the CP.</p> <p>UNICEF resources are used in Mozambique according to three broad categories: cash (cash given to Government or Civil Society Organisation to implement the CP), supply (supply procured for the Government and Civil Society Organisations to implement the CP), and Technical Assistance &amp; Staff costs. Cash represents about 55% of the resources used, while supply represents about 20% and technical assistance about 25%. Financial figures reported here include all these three categories and refer to RR, OR and Emergency Funds for the period 2002 to 2006. Details about the specific use of funds can be provided by UNICEF Office in Maputo upon request.</p> <p>In the spirit of alignment and harmonisation, the United Nations Country Team in Mozambique has fully aligned the content and cycle of the new United Nations Development Assistance Framework (UNDAF) with the PARPA II, developing a three-year framework for 2007-2009. Within this framework, UNICEF developed a new Country Programme of Cooperation with the Government for the period 2007 to 2009. The planned Budget for the three-year new CP is US\$ 88.6 million, comprising of US\$ 22.6 million RR and US\$ 66 million OR.</p> <p>Under the new Country Programme, UNICEF will build upon the strengths of the current CP to support national efforts in the priority areas of Young Child Survival and Development, Basic Education and HIV/AIDS. Two other areas of Child Protection from Violence, Exploitation and Abuse and Policy Advocacy and Partnerships for Children's Rights will also form the core of the new CP. Particular focus will be given to accelerating activities to support children infected or affected by HIV/AIDS, and also to the piloting of integrated initiatives on 'childfriendly' schools and support to orphans and vulnerable children, aimed at providing sustainable models for national scale-up. The new CP will be implemented by Government line ministries at the national and subnational levels, in partnership with multi-lateral and bilateral partners, NGOs and communities, in order to reduce existing disparities and ensure that the most vulnerable and marginalised children are reached. Details about the new CP will be included in the database starting 1 January 2007.</p>
Last Update	14/5/2007

## Project Description


Project Title	Access to Urban and Peri-Urban Water, Sanitation and Hygiene Promotion																																		
Donor Project Number	YW003-03																																		
Donor	UNICEF																																		
Project Description	<p>The water supply and sanitation situation in Mozambique is characterised by low coverage levels, poor service delivery and weak sustainability. Diseases, such as diarrhoea, cholera, dysentery, and malaria related to poor water and sanitation services and hygiene practices are common and account for a large proportion of morbidity and mortality in the country, particularly among children under five. In addition, one of the most striking problems facing the sector is the glaring disparity in access of the rural and urban populations.</p> <p>The Access to Urban and Peri-Urban Water, Sanitation and Hygiene Promotion Project will aim at increasing by 20 per cent the access to safe water, sanitation and hygiene facilities in the municipalities of Maputo, Nampula, Beira, Quelimane and Mocuba by the end of 2006. Specifically, assistance will be provided for municipal authorities to undertake an assessment and analysis of the causes of cholera and diarrhoeal diseases, and to engage in a consultative process to develop an action plan to improve access to water, sanitation and improved hygiene practices. An important element of this project will be the involvement of the private sector in sanitation and hygiene promotion activities with a view to improving access to safe water and excreta disposal facilities. Activities will focus on capacity building within Municipal Authorities to enable them to issue and manage the implementation of contracts and training private sector activists in sanitation and hygiene promotion methodologies.</p> <p>In 2006, the project will further build the capacities of the 5 municipalities to coordinate, plan and supervise all water, sanitation and hygiene promotion activities focusing on the improvement of the informal settlements in each municipality benefiting the most vulnerable population. The project will support the construction of water and sanitation facilities in 20 schools and the establishment of 60 child-to-child sanitation committees promoting hygiene education in their schools. It will promote communication activities in the same municipalities to reinforce safe hygiene practices and complement the construction activities. In addition, in Chicualacuala district, 23 schools will be supported with safe sanitation facilities, 4 schools with rain water harvesting, and 46 schools with hygiene education. 30 schools will be equipped with play pumps, while another 30 will receive AFRIDEV pumps. Furthermore, 25 water shemes will be initiated benefiting 12,500 people;2,500 latrines will be constructed; 60 activists will be trained on hygiene promotion and artisans trained on how to build latrines to promote sustainability in the municipalities.</p>																																		
Project Internet Link	<a href="#">N/A</a>																																		
Duration	1/1/2002 - 31/12/2006																																		
Project Status	Completed																																		
Funding Type	Grant Off Budget (for 2007) Project																																		
Total Project Funding	US \$ 5.382.015																																		
Total Committed (UN Core Funding)	US \$ 4.167.827																																		
Total Disbursed	US \$ 3.866.751																																		
Total Disbursed until end of 2004	US \$ 2.109.390																																		
Undisbursed	US \$ 301.076																																		
Partners/Donors	<table><tr><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td>Denmark / DANIDA</td><td>US \$ 16.530</td><td></td></tr><tr><td>National Committees for UNICEF</td><td>US \$ 572.909</td><td></td></tr><tr><td>Netherlands</td><td>US \$ 149.846</td><td></td></tr><tr><td>New Zealand</td><td>US \$ 34.023</td><td></td></tr><tr><td>Norway / NORAD</td><td>US \$ 891</td><td></td></tr><tr><td>Portugal / ICP</td><td>US \$ 33.986</td><td></td></tr><tr><td>Sweden / SIDA</td><td>US \$ 115.000</td><td></td></tr><tr><td>Switzerland / SDC</td><td>US \$ 12.133</td><td></td></tr><tr><td>UK / DFID</td><td>US \$ 278.870</td><td></td></tr></table>					Partner name	Committed funds (up to date)	Donor Project Number	Denmark / DANIDA	US \$ 16.530		National Committees for UNICEF	US \$ 572.909		Netherlands	US \$ 149.846		New Zealand	US \$ 34.023		Norway / NORAD	US \$ 891		Portugal / ICP	US \$ 33.986		Sweden / SIDA	US \$ 115.000		Switzerland / SDC	US \$ 12.133		UK / DFID	US \$ 278.870	
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Disbursements to Date (Year)	<table><tr><td>Quarter 1 2005 251.905</td><td>Quarter 2 2005 257.784</td><td>Quarter 3 2005 330.588</td><td>Quarter 4 2005 51.982</td><td>Total 2005 892.259</td></tr><tr><td>Quarter 1 2006 123.991</td><td>Quarter 2 2006 200.000</td><td>Quarter 3 2006 393.418</td><td>Quarter 4 2006 147.692</td><td>Total 2006 865.101</td></tr><tr><td>Quarter 1 2007 1</td><td>Quarter 2 2007 1</td><td>Quarter 3 2007 1</td><td>Quarter 4 2007 1</td><td>Total 2007 4</td></tr></table>					Quarter 1 2005 251.905	Quarter 2 2005 257.784	Quarter 3 2005 330.588	Quarter 4 2005 51.982	Total 2005 892.259	Quarter 1 2006 123.991	Quarter 2 2006 200.000	Quarter 3 2006 393.418	Quarter 4 2006 147.692	Total 2006 865.101	Quarter 1 2007 1	Quarter 2 2007 1	Quarter 3 2007 1	Quarter 4 2007 1	Total 2007 4															
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UNICEF Contact	Manuel Freitas Telephone: 082 327 328, Email: <a href="mailto:mfreitas@unicef.org">mfreitas@unicef.org</a>																																		
DAC Codes and Sector	14000 WATER SUPPLY AND SANITATION																																		
Government Counterpart	General Population																																		
Location	National																																		
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation																																		

Comments	<p>UNICEF currently operates in Mozambique within the framework of a five-year Country Programme (CP) of Cooperation with the Government of Mozambique (2002-2006), which is fully aligned with the United Nations Development Assistance Framework (UNDAF) for the same period. The CP is articulated around five programmes: (1) Nutrition and Health; (2) Basic Education; (3) Water, Sanitation and Hygiene Promotion; (4) Special Protection; and (5) Social Policy, Advocacy and Communication. The planned budget for the 2002-2006 CP is US\$ 86.3 million, comprising of US\$ 36.3 million in core resource (Regular Resources) and US\$ 50 million in non-core resource (Other Resources). Other Resources are subject to availability of funds and are raised by UNICEF at global, regional and country level to implement the CP from various sources, including Governments and private sector (National Committee for UNICEF). In addition to RR and OR, UNICEF also receives Emergency Funds to support emergency response activities, which are mainstreamed across all programmes in the CP.</p> <p>UNICEF resources are used in Mozambique according to three broad categories: cash (cash given to Government or Civil Society Organisation to implement the CP), supply (supply procured for the Government and Civil Society Organisations to implement the CP), and Technical Assistance &amp; Staff costs. Cash represents about 55% of the resources used, while supply represents about 20% and technical assistance about 25%. Financial figures reported here include all these three categories and refer to RR, OR and Emergency Funds for the period 2002 to 2006. Details about the specific use of funds can be provided by UNICEF Office in Maputo upon request.</p> <p>In the spirit of alignment and harmonisation, the United Nations Country Team in Mozambique has fully aligned the content and cycle of the new United Nations Development Assistance Framework (UNDAF) with the PARPA II, developing a three-year framework for 2007-2009. Within this framework, UNICEF developed a new Country Programme of Cooperation with the Government for the period 2007 to 2009. The planned Budget for the three-year new CP is US\$ 88.6 million, comprising of US\$ 22.6 million RR and US\$ 66 million OR.</p> <p>Under the new Country Programme, UNICEF will build upon the strengths of the current CP to support national efforts in the priority areas of Young Child Survival and Development, Basic Education and HIV/AIDS. Two other areas of Child Protection from Violence, Exploitation and Abuse and Policy Advocacy and Partnerships for Children's Rights will also form the core of the new CP. Particular focus will be given to accelerating activities to support children infected or affected by HIV/AIDS, and also to the piloting of integrated initiatives on 'childfriendly' schools and support to orphans and vulnerable children, aimed at providing sustainable models for national scale-up. The new CP will be implemented by Government line ministries at the national and subnational levels, in partnership with multi-lateral and bilateral partners, NGOs and communities, in order to reduce existing disparities and ensure that the most vulnerable and marginalised children are reached. Details about the new CP will be included in the database starting 1 January 2007.</p>
Last Update	14/5/2007

## Project Description

Project Title	Water, Sanitation and Hygiene Programme																						
Donor Project Number	YW102																						
Mozambique Budget Project Number	tbd																						
Donor	UNICEF																						
Project Description	<p>The Water, Sanitation and Hygiene programme will be implemented by the National Water Directorate (DNA) and its provincial directorates, within an inter-agency partnership framework. It will address low coverage levels, poor service delivery and weak sustainability of water and sanitation facilities, and will support national efforts to reduce the incidence of diseases such as diarrhoea and cholera. The programme will contribute to the progressive attainment of the Millennium Development Goals water and sanitation targets, in addition the child mortality reduction target as part of the ACSD initiative, through supporting the development of national and local capacities to provide sustainable and adequate water and sanitation facilities at community, health facility and school levels in disadvantaged rural and poor peri-urban areas of five provinces. Civil society organisations (CSOs), communities and the private sector will be instrumental in implementation and improving sustainability.</p> <p>The programme consists of four complementary components.</p> <p>Component 1: Policy and Planning. This component will support policy development and reviews, including financial and budget analysis, institutional strengthening, and improvement of information management systems. It will advocate for and support the development of appropriate and sustainable models for intermediate and local level capacity strengthening in order to facilitate the ongoing decentralisation process in the country. The key expected results under this component are:</p> <ul style="list-style-type: none"><li>- Four targeted provinces, 22 districts and 6 municipalities with strategic and annual plans, proper M&amp;E systems in place and with sustainability schemes/approaches operationalised (the fifth province, Gaza, will focus on emergency response);</li><li>- Four provincial Master Plans for water and sanitation prepared and approved in line with the MDG and PARPA II targets and used for resource mobilisation (the fifth province, Gaza, will focus on emergency response);</li><li>- Four provinces with data banks for water and sanitation improved using GIS/mapping in line with national plans (Road Map MDGs and PARPA II) (the fifth province, Gaza, will focus on emergency response); and</li><li>- Decentralised government capacity for integrated district planning, M&amp;E and service delivery for WASH strengthened in the seven model districts.</li></ul> <p>Component 2: Rural WASH. This component will focus on scaling up the sustained delivery of WASH services in rural areas and will support the stimulation of demand for improved WASH services. It will provide technical and financial assistance for the provision of improved and sustainable water and sanitation services to communities/families and health centres. The key expected results under this component are:</p> <ul style="list-style-type: none"><li>- At least 500,000 new users in rural areas have access to safe drinking water facilities in four targeted provinces;</li><li>- 20,000 care givers in rural areas are equipped with improved hygiene practices and HIV/AIDS mitigation skills through a communication for social and behaviour change strategy in targeted provinces;</li><li>- 80,000 households (440,000 new users) in poor rural areas gained access to improved latrines; and</li><li>- At least 50,000 people in emergency prone areas supported with supplies for drinking water treatment and for environmental sanitation.</li></ul> <p>Component 3: Urban and Peri-Urban WASH. This component will support increased coverage of sustainable water and sanitation facilities in urban and peri-urban areas by developing the capacity of local stakeholders for adequate planning and implementation of decentralised WASH interventions, including emergency response and mitigation. It will also support the stimulation of demand for improved WASH services and use through participatory community capacity development and strengthened hygiene promotion activities. The key expected results under this component are:</p> <ul style="list-style-type: none"><li>- At least 100,000 new users in poor urban and peri-urban areas have access to safe drinking water facilities in six targeted municipalities;</li><li>- 100,000 care givers in poor urban and peri-urban areas are equipped with improved hygiene practices and HIV/AIDS mitigation skills through a communication for social and behaviour change strategy in targeted provinces; and</li><li>- 20,000 households (100,000 new users) in poor peri-urban and urban areas gained access to improved latrines.</li></ul> <p>Component 4: School Wash. This component will provide technical and financial assistance for the provision of child-friendly water, sanitation (separate for girls and boys) and hand washing facilities in schools. It will support the establishment or strengthening of child-to-child sanitation committees, and support the training of WASH community committees on the management, operation and maintenance of school WASH facilities, in coordination with school councils. The key expected results under this component are:</p> <ul style="list-style-type: none"><li>- Safe drinking water and separate sanitation and hygiene facilities provided to 220 primary schools in seven districts;</li><li>- Key hygiene practices of 80,000 primary school children improved in seven target districts; and</li><li>- 70 per cent of schools councils playing an active role in the water management committee and maintenance group of the school.</li></ul>																						
Duration	1/1/2007 - 31/12/2009																						
Project Status	Ongoing																						
Funding Type	Grant On Budget (for 2007) Project																						
Total Project Funding	US \$ 22.902.000																						
Total Committed (UN Core Funding)	US \$ 22.902.000																						
Total Disbursed	US \$ 1.243.848																						
Total Disbursed until end of 2004	US \$ 0																						
Undisbursed	US \$ 21.658.152																						
Partners/Donors	<table><tr><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td>EU</td><td>US \$ 1.531.146</td><td></td></tr><tr><td>Global Thematic Funds – Girls' Education</td><td>US \$ 355.000</td><td></td></tr><tr><td>National Committees for UNICEF</td><td>US \$ 446.650</td><td></td></tr><tr><td>Netherlands</td><td>US \$ 861.424</td><td></td></tr><tr><td>UK / DFID</td><td>US \$ 267.024</td><td></td></tr></table>					Partner name	Committed funds (up to date)	Donor Project Number	EU	US \$ 1.531.146		Global Thematic Funds – Girls' Education	US \$ 355.000		National Committees for UNICEF	US \$ 446.650		Netherlands	US \$ 861.424		UK / DFID	US \$ 267.024	
Partner name	Committed funds (up to date)	Donor Project Number																					
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Disbursements to Date (Year)	Quarter 1 2007 1.243.848	Quarter 2 2007 1.744.000	Quarter 3 2007 1.744.000	Quarter 4 2007 1.744.000	Total 2007 6.475.848																		



Disbursements Forecast	Total 2008 7.780.000 Total 2009 8.146.000												
UNICEF Contact	Manuel Freitas Telephone: 258 21 481110, Email: <a href="mailto:mfreitas@unicef.org">mfreitas@unicef.org</a>												
DAC Codes and Sector	14000 WATER SUPPLY AND SANITATION												
Government Counterpart	470100000 Ministério das Obras Públicas e Habitação												
Location  <a href="#">View Map</a>	<table> <tr> <td>Province</td><td>District</td></tr> <tr> <td>ZAMBÉZIA</td><td>All Districts</td></tr> <tr> <td>TETE</td><td>All Districts</td></tr> <tr> <td>MANICA</td><td>All Districts</td></tr> <tr> <td>SOFALA</td><td>All Districts</td></tr> <tr> <td>GAZA</td><td>All Districts</td></tr> </table>	Province	District	ZAMBÉZIA	All Districts	TETE	All Districts	MANICA	All Districts	SOFALA	All Districts	GAZA	All Districts
Province	District												
ZAMBÉZIA	All Districts												
TETE	All Districts												
MANICA	All Districts												
SOFALA	All Districts												
GAZA	All Districts												
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers												
Comments	For information on the budget of this intervention in previous year, please refer to the relevant projects 2002-2006.												
Last Update	15/5/2007												

## Project Description


Project Title	Strategic Information																								
Donor Project Number	YY 105-01																								
Mozambique Budget Project Number	tbd																								
Donor	UNICEF																								
Project Description	<p>This component will focus on increasing the availability and use of strategic information on child rights in planning and policy-making. It will support the maintenance, use and dissemination of ESDM, the national demographic and socio-economic database adapted from DevInfo, at the sub-national level. This component will also support the implementation of the research agenda of the National Directorate for Studies and Policy Analysis of the MPD and the establishment of a National and provincial HIV/AIDS financial tracking system. The key expected results under this component are:</p> <ul style="list-style-type: none"><li>- Government institutions at national and sub-national level have increased access to data on the situation of Mozambican children and women for planning and policy making through ESDM v.4;</li><li>- National surveys produced by the INE and the VAC place increased emphasis on strategic information on the rights of children and women;</li><li>- All districts in the seven target provinces are producing district profiles on child and women development indicators and social service infrastructure;</li><li>- One integrated national M&amp;E operational plan is implemented, fully costed and at least 50% funded;</li><li>- National and provincial HIV/AIDS financial tracking systems to track HIV/AIDS financial flows and expenditures are established and disaggregated to the extent possible; and</li><li>- All 27 national standardised multi-sectoral HIV/AIDS indicators are regularly monitored.</li></ul>																								
Duration	1/1/2007 - 31/12/2009																								
Project Status	Ongoing																								
Funding Type	Grant On Budget (for 2007) Project																								
Total Project Funding	US \$ 750.000																								
Total Committed (UN Core Funding)	US \$ 750.000																								
Total Disbursed	US \$ 61.905																								
Total Disbursed until end of 2004	US \$ 0																								
Undisbursed	US \$ 688.095																								
Partners/Donors	<table><tr><td colspan="2">Partner name</td><td colspan="2">Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td colspan="2">Global Thematic Funds – Girls' Education</td><td colspan="2">US \$ 15.000</td><td></td></tr><tr><td colspan="2">Global Thematic Funds - HIV/AIDS</td><td colspan="2">US \$ 34.500</td><td></td></tr><tr><td colspan="2">National Committees for UNICEF</td><td colspan="2">US \$ 52.658</td><td></td></tr></table>					Partner name		Committed funds (up to date)		Donor Project Number	Global Thematic Funds – Girls' Education		US \$ 15.000			Global Thematic Funds - HIV/AIDS		US \$ 34.500			National Committees for UNICEF		US \$ 52.658		
Partner name		Committed funds (up to date)		Donor Project Number																					
Global Thematic Funds – Girls' Education		US \$ 15.000																							
Global Thematic Funds - HIV/AIDS		US \$ 34.500																							
National Committees for UNICEF		US \$ 52.658																							
Disbursements to Date (Year)	Quarter 1 2007 61.905	Quarter 2 2007 62.500	Quarter 3 2007 62.500	Quarter 4 2007 62.500	Total 2007 249.405																				
Disbursements Forecast	Total 2008 250.000 Total 2009 250.000 Total 2010 250.000																								
UNICEF Contact	Jean Dupraz Telephone: 258 21 481112, Email: <a href="mailto:jdupraz@unicef.org">jdupraz@unicef.org</a>																								
DAC Codes and Sector	16062 Statistical capacity building																								
Government Counterpart	260700000 Instituto Nacional de Estatística																								
Location	National																								
MDG's	Not Applicable																								
Last Update	15/5/2007																								

## Project Description

Project Title	Decentralised Capacity Building for Planning, Monitoring and Evaluation				
Donor Project Number	YY 105-01-03				
Mozambique Budget Project Number	tbd				
Donor	UNICEF				
Project Description	<p>Decentralised Capacity Building for Planning, Monitoring and Evaluation. This component will support the acceleration of the decentralisation process by providing support to the capacity development of civil society and local government for improved planning, monitoring and evaluation. In this area, particular focus will be placed on strengthening the capacity of civil society and young people to participate meaningfully in the planning, monitoring and evaluation of development processes, including monitoring the implementation of the PARPA II. The key expected results under this component are:</p> <ul style="list-style-type: none"> <li>- Decentralised government capacity for integrated district planning and M&amp;E is strengthened in the District Planning Committees of the seven model districts Community participation in district integrated planning is strengthened in the seven priority provinces of the Country Programme;</li> <li>- District and provincial authorities in the seven priority provinces of the country programme increasingly use strategic information on child rights in their planning;</li> <li>- Community participation in district integrated planning is strengthened in the seven priority provinces of the country programme; and</li> <li>- 11 provincial Poverty Observatories (1 per province) with regular participation of children and young people.</li> </ul>				
Duration	1/1/2007 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Project Funding	US \$ 600.000				
Total Committed (UN Core Funding)	US \$ 600.000				
Total Disbursed	US \$ 5.400				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 594.600				
Disbursements to Date (Year)	Quarter 1 2007 5.400	Quarter 2 2007 50.000	Quarter 3 2007 50.000	Quarter 4 2007 50.000	Total 2007 155.400
Disbursements Forecast	Total 2008 200.000 Total 2009 200.000				
UNICEF Contact	Jean Dupraz Telephone: 258 21 481112, Email: <a href="mailto:jdupraz@unicef.org">jdupraz@unicef.org</a>				
DAC Codes and Sector	43082 Research/scientific institutions				
Government Counterpart	260110000 Ministério da Planificação e do Desenvolvimento				
Location	National				
MDG's	Not Applicable				
Last Update	15/5/2007				

## Project Description

Project Title	Programme Communication																			
Donor Project Number	YY 105-02																			
Donor	UNICEF																			
Project Description	<p>The programme consists of three complementary components.</p> <p>Component 1: Advocacy and Partnerships for Child Rights. This component will support the Government and civil society organisations to implement the National HIV/AIDS Communication Strategy, with increased focus on prevention. It will also support the establishment of a child-friendly media network that will advocate for the creation of a protective and healthy environment for children. The key expected results under this component are:</p> <ul style="list-style-type: none"><li>- At least 40% of national and provincial journalists trained and publishing articles on child rights;</li><li>- Enhanced CNCS capacity at all levels to coordinate the implementation of the HIV communication strategy, ensuring an active involvement of NGOs/CBOs and Youth Associations; and</li><li>- At least 50% of NGOs/CBOs and youth associations in 8 provinces actively participating in the implementation of national HIV/AIDS communication strategy at national and provincial levels.</li></ul> <p>Component 2: Community Mobilisation and Awareness. This component will focus on raising the awareness of communities and mobilising them around social issues that affect the well-being and development of children, with the ultimate goal of creating an enabling and protective environment for children, young people and women. It will also focus on HIV prevention activities, involving communities, particularly young people, in the implementation of prevention programmes. The key expected results under this component are:</p> <ul style="list-style-type: none"><li>- The majority of households within at least 200 communities reached by communication activities on good and safe hygiene practices;</li><li>- People living within at least 80% of localities in 75 districts in 8 provinces reached by multimedia mobile units promoting social and behaviour change (encompassing areas of child survival and development, basic education – particularly girls education, child protection, HIV/AIDS);</li><li>- People living within at least 80% of localities in 75 districts of 8 provinces reached by 100 community theatre groups (encompassing areas of child survival and development, basic education – particularly girls education, child protection, HIV/AIDS);</li><li>- 40 radio stations in 8 provinces broadcasting programmes and debates (encompassing areas of child survival and development, basic education – particularly girls education, child protection, HIV/AIDS); and</li><li>- 100 youth associations implementing peer communication programmes on HIV and AIDS prevention in 75 districts in 8 provinces.</li></ul> <p>Component 3: Young People Participation. This component will support the strengthening of young people's participation in community dialogues with local authorities, leaders, parents and teachers and the sensitisation of stakeholders to involve children and young people in local and national discussions. It will also provide support to Youth Associations to publicly voice their concerns and share their ideas with the Government and NGOs. Finally, this component will support the expansion of the national child-to-child media programme. The key expected results under this component are:</p> <ul style="list-style-type: none"><li>- At least 1,500 children and young people producing and presenting child-to-child media programmes; and</li><li>- At least 200 children and young people participating in local decision-making fora (school councils, community committees and provincial fora).</li></ul>																			
Duration	1/1/2007 - 31/12/2009																			
Project Status	Ongoing																			
Funding Type	Grant Off Budget (for 2007) Project																			
Total Project Funding	US \$ 4.880.000																			
Total Committed (UN Core Funding)	US \$ 4.880.000																			
Total Disbursed	US \$ 30.464																			
Total Disbursed until end of 2004	US \$ 0																			
Undisbursed	US \$ 4.849.536																			
Partners/Donors	<table><tr><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td>Australia / AusAID</td><td>US \$ 72.970</td><td></td></tr><tr><td>Global Thematic Funds - HIV/AIDS</td><td>US \$ 482.000</td><td></td></tr><tr><td>National Committees for UNICEF</td><td>US \$ 127.173</td><td></td></tr><tr><td>Netherlands</td><td>US \$ 30.000</td><td></td></tr></table>					Partner name	Committed funds (up to date)	Donor Project Number	Australia / AusAID	US \$ 72.970		Global Thematic Funds - HIV/AIDS	US \$ 482.000		National Committees for UNICEF	US \$ 127.173		Netherlands	US \$ 30.000	
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Netherlands	US \$ 30.000																			
Disbursements to Date (Year)	Quarter 1 2007 30.464	Quarter 2 2007 400.000	Quarter 3 2007 400.000	Quarter 4 2007 400.000	Total 2007 1.230.464															
Disbursements Forecast	Total 2008 1.620.000 Total 2009 1.660.000																			
UNICEF Contact	Patricia Portela de Souza Telephone: 258 21 481140, Email: <a href="mailto:ppsousa@unicef.org">ppsousa@unicef.org</a>																			
DAC Codes and Sector	43000 Other multisector																			
Government Counterpart	Not Applicable																			

Location  <a href="#">View Map</a>	<div>Province      District</div> <div>NIASSA      All Districts</div> <div>CABO DELGADO      All Districts</div> <div>NAMPULA      All Districts</div> <div>ZAMBÉZIA      All Districts</div> <div>TETE      All Districts</div> <div>MANICA      All Districts</div> <div>SOFALA      All Districts</div> <div>INHAMBANE      All Districts</div> <div>GAZA      All Districts</div>
MDG's	Not Applicable Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	15/5/2007

## Project Description

Project Title	Social Policy, Information and Monitoring																																		
Donor Project Number	YY005-01																																		
Donor	UNICEF																																		
Project Description	<p>The specific objectives of the project are to (i)ensure that development policies and frameworks take the Convention on the Rights of the Child into consideration with respect to basic social services and resource allocation; (ii)increase the integration of child rights priorities and principles in national and sub-national planning processes; (iii)improve the availability and use of data on children for efficient planning and monitoring of the actions to be taken at national and sub-national level, paying particular attention to factors related to HIV/AIDS.</p> <p>The project is implemented through three main Government counterparts: the National Institute of Statistics (INE), The National AIDS Council (CNCS) and the Ministry of Planning and Development (MPD). The activities of the project with each counterpart are as follows:</p> <p>INE: UNICEF provides technical and financial assistance to INE to strengthen its capacity to monitor national and international development targets (national poverty reduction strategy [PARPA], MDGs) and to produce, analyse and disseminate strategic information on the situation of children. Particular focus is given by the project to supporting the use and dissemination of ESDM, the national demographic and socio-economic database adapted from DevInfo, particularly at the sub-national level.</p> <p>CNCS: UNICEF provides technical and financial support the M&amp;E unit of the CNCS to strengthen the capacity to monitor the national response to the HIV/AIDS pandemic and to support the operationalisation of the M&amp;E framework of the National Strategic Plan to Fight HIV/AIDS.</p> <p>MPD: UNICEF provides financial support to the MPD to strengthen monitoring of progress towards the PARPA targets. UNICEF also works closely with the National Directorate of Research and Studies in order support the production and dissemination of studies providing strategic information on the situation of children and women.</p> <p>The project also contributes to ensuring that strategic information is disseminated in SWAp fora and made available for use by partners in decision making processes and the development and analysis of policies.</p>																																		
Duration	1/1/2002 - 31/12/2006																																		
Project Status	Completed																																		
Funding Type	Grant Off Budget (for 2007) Project																																		
Total Project Funding	US \$ 3.429.298																																		
Total Committed (UN Core Funding)	US \$ 2.439.573																																		
Total Disbursed	US \$ 2.339.067																																		
Total Disbursed until end of 2004	US \$ 1.334.672																																		
Undisbursed	US \$ 100.506																																		
Partners/Donors	<table><tr><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td>Global Thematic Funds - HIV/AIDS</td><td>US \$ 14.500</td><td></td></tr><tr><td>National Committees for UNICEF</td><td>US \$ 234.783</td><td></td></tr><tr><td>Netherlands</td><td>US \$ 110.000</td><td></td></tr><tr><td>Norway / NORAD</td><td>US \$ 891</td><td></td></tr><tr><td>UK / DFID</td><td>US \$ 629.551</td><td></td></tr></table>					Partner name	Committed funds (up to date)	Donor Project Number	Global Thematic Funds - HIV/AIDS	US \$ 14.500		National Committees for UNICEF	US \$ 234.783		Netherlands	US \$ 110.000		Norway / NORAD	US \$ 891		UK / DFID	US \$ 629.551													
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Disbursements to Date (Year)	<table><tr><td>Quarter 1 2005</td><td>Quarter 2 2005</td><td>Quarter 3 2005</td><td>Quarter 4 2005</td><td>Total 2005</td></tr><tr><td>133.197</td><td>218.817</td><td>107.088</td><td>9.834</td><td>468.936</td></tr><tr><td>Quarter 1 2006</td><td>Quarter 2 2006</td><td>Quarter 3 2006</td><td>Quarter 4 2006</td><td>Total 2006</td></tr><tr><td>195.035</td><td>203.596</td><td>103.156</td><td>33.671</td><td>535.458</td></tr><tr><td>Quarter 1 2007</td><td>Quarter 2 2007</td><td>Quarter 3 2007</td><td>Quarter 4 2007</td><td>Total 2007</td></tr><tr><td>1</td><td>1</td><td>1</td><td>1</td><td>4</td></tr></table>					Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	133.197	218.817	107.088	9.834	468.936	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	195.035	203.596	103.156	33.671	535.458	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007	1	1	1	1	4
Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005																															
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Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007																															
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UNICEF Contact	Jean Dupraz Telephone: 258 1 48 11 12, Email: <a href="mailto:jdupraz@unicef.org">jdupraz@unicef.org</a>																																		
DAC Codes and Sector	99800 UNALLOCATED/ UNSPECIFIED																																		
Government Counterpart	General Population																																		
Location	National																																		
MDG's	Not Applicable																																		

Comments	<p>UNICEF currently operates in Mozambique within the framework of a five-year Country Programme (CP) of Cooperation with the Government of Mozambique (2002-2006), which is fully aligned with the United Nations Development Assistance Framework (UNDAF) for the same period. The CP is articulated around five programmes: (1) Nutrition and Health; (2) Basic Education; (3) Water, Sanitation and Hygiene Promotion; (4) Special Protection; and (5) Social Policy, Advocacy and Communication. The planned budget for the 2002-2006 CP is US\$ 86.3 million, comprising of US\$ 36.3 million in core resource (Regular Resources) and US\$ 50 million in non-core resource (Other Resources). Other Resources are subject to availability of funds and are raised by UNICEF at global, regional and country level to implement the CP from various sources, including Governments and private sector (National Committee for UNICEF). In addition to RR and OR, UNICEF also receives Emergency Funds to support emergency response activities, which are mainstreamed across all programmes in the CP.</p> <p>UNICEF resources are used in Mozambique according to three broad categories: cash (cash given to Government or Civil Society Organisation to implement the CP), supply (supply procured for the Government and Civil Society Organisations to implement the CP), and Technical Assistance &amp; Staff costs. Cash represents about 55% of the resources used, while supply represents about 20% and technical assistance about 25%. Financial figures reported here include all these three categories and refer to RR, OR and Emergency Funds for the period 2002 to 2006. Details about the specific use of funds can be provided by UNICEF Office in Maputo upon request.</p> <p>In the spirit of alignment and harmonisation, the United Nations Country Team in Mozambique has fully aligned the content and cycle of the new United Nations Development Assistance Framework (UNDAF) with the PARPA II, developing a three-year framework for 2007-2009. Within this framework, UNICEF developed a new Country Programme of Cooperation with the Government for the period 2007 to 2009. The planned Budget for the three-year new CP is US\$ 88.6 million, comprising of US\$ 22.6 million RR and US\$ 66 million OR.</p> <p>Under the new Country Programme, UNICEF will build upon the strengths of the current CP to support national efforts in the priority areas of Young Child Survival and Development, Basic Education and HIV/AIDS. Two other areas of Child Protection from Violence, Exploitation and Abuse and Policy Advocacy and Partnerships for Children's Rights will also form the core of the new CP. Particular focus will be given to accelerating activities to support children infected or affected by HIV/AIDS, and also to the piloting of integrated initiatives on 'childfriendly' schools and support to orphans and vulnerable children, aimed at providing sustainable models for national scale-up. The new CP will be implemented by Government line ministries at the national and subnational levels, in partnership with multi-lateral and bilateral partners, NGOs and communities, in order to reduce existing disparities and ensure that the most vulnerable and marginalised children are reached. Details about the new CP will be included in the database starting 1 January 2007.</p>
Last Update	14/5/2007

## Project Description

Project Title	Promotion of Young People Participation and Community Empowerment																																		
Donor Project Number	YY005-02																																		
Donor	UNICEF																																		
Project Description	<p>The project aims at promoting young people participation and community's empowerment through social mobilisation activities and building fundamental partnerships for child rights. It also provides vital support to all UNICEF programme areas in developing communication strategies.</p> <p>Between 2002 and 2006, the project will adopt a multiple-channel communication approach for promoting positive behaviours: (i) communication at the community level through participatory processes in partnership with various facilitators - grassroots organisations such as youth, women and religious groups; (ii) communication at the level of service providers – health workers and teachers through interpersonal communication; and (iii) mass communication building on existing collaboration with Radio Mozambique, printed media and 'edutainment' (educational entertainment). The project will carry out formative researches to guide communication efforts and will aim at standradising communication approaches, tools and materials especially in the area of HIV prevention. Furthermore, it will monitor through participatory processes the effectiveness of communication programme contents and processes through qualitative studies and Knowledge, Attitude and Practice surveys.</p> <p>Specifically in 2006, the project will support the operationalisation of the National HIV/AIDS Communication Strategy focusing on prevention among young people, paediatric AIDS, prevention of mother-to-child transmission and providing care and protection for children orphaned or made vulnerable by HIV/AIDS. It will convey accurate messages about HIV/AIDS, girls' education, and child survival to 160 communities in the provinces of Gaza, Sofala, Manica, Nampula, Zambezia, Tete and Maputo City through multimedia mobile units and at least 30,000 community members and 5,000 children and young people in 120 communities in 6 provinces will increase their knowledge on HIV/AIDS awareness, basic education, health and nutrition, and hygiene promotion through participating in interactive theater, dance and music sessions. Support will be provided to non-governmental and community-based organisations including associations of people living with HIV/AIDS to strengthen their capacities through trainings to implement awareness raising activities and reduce the stigma surrounding HIV/AIDS. The participation of young people will be enhanced through child-to-child radio and TV programmes involving 350 children and young people in the production and presentation of these media programmes. In addition, 80 youth associations in Manica, Sofala, Tete and Zambezia provinces will benefit from trainings on HIV/AIDS prevention enabling young people to stay safe from the epidemic. In order to promote youth participation in school councils, community committees and varying provincial fora, a training package on youth participation will be developed and at least 80 youth association will be trained. The project will also advocate with the private sector and journalists to draw attention to the HIV/AIDS pandemic. In addition, it will seek to increase the access to information and knowledge on child and human rights through the establishment of a Development and Information Centre.</p> <p>Furthermore, the project will support the development of communication strategies for 5 priority areas within the UNICEF Country Programme i.e. Expanded Programme on Immunisation, Malaria Prevention, Basic Education, Sexual Exploitation and Birth Registration.</p>																																		
Project Internet Link	<a href="#">N/A</a>																																		
Duration	1/1/2002 - 31/12/2006																																		
Project Status	Completed																																		
Funding Type	Grant Off Budget (for 2007) Project																																		
Total Project Funding	US \$ 4.014.885																																		
Total Committed (UN Core Funding)	US \$ 2.175.616																																		
Total Disbursed	US \$ 2.124.901																																		
Total Disbursed until end of 2004	US \$ 1.194.312																																		
Undisbursed	US \$ 50.715																																		
Partners/Donors	<table><tr><td>Partner name</td><td>Committed funds (up to date)</td><td>Donor Project Number</td></tr><tr><td>Global Thematic Funds – Girls' Education</td><td>US \$ 198.802</td><td></td></tr><tr><td>National Committees for UNICEF</td><td>US \$ 1.150.582</td><td></td></tr><tr><td>Norway / NORAD</td><td>US \$ 891</td><td></td></tr><tr><td>Portugal / ICP</td><td>US \$ 49.598</td><td></td></tr><tr><td>UK / DFID</td><td>US \$ 362.252</td><td></td></tr><tr><td>UNAIDS</td><td>US \$ 77.144</td><td></td></tr></table>					Partner name	Committed funds (up to date)	Donor Project Number	Global Thematic Funds – Girls' Education	US \$ 198.802		National Committees for UNICEF	US \$ 1.150.582		Norway / NORAD	US \$ 891		Portugal / ICP	US \$ 49.598		UK / DFID	US \$ 362.252		UNAIDS	US \$ 77.144										
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UK / DFID	US \$ 362.252																																		
UNAIDS	US \$ 77.144																																		
Disbursements to Date (Year)	<table><tr><td>Quarter 1 2005</td><td>Quarter 2 2005</td><td>Quarter 3 2005</td><td>Quarter 4 2005</td><td>Total 2005</td></tr><tr><td>106.570</td><td>139.604</td><td>81.059</td><td>56.285</td><td>383.518</td></tr><tr><td>Quarter 1 2006</td><td>Quarter 2 2006</td><td>Quarter 3 2006</td><td>Quarter 4 2006</td><td>Total 2006</td></tr><tr><td>185.423</td><td>154.822</td><td>136.255</td><td>70.570</td><td>547.070</td></tr><tr><td>Quarter 1 2007</td><td>Quarter 2 2007</td><td>Quarter 3 2007</td><td>Quarter 4 2007</td><td>Total 2007</td></tr><tr><td>1</td><td>1</td><td>1</td><td>1</td><td>4</td></tr></table>					Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	106.570	139.604	81.059	56.285	383.518	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	185.423	154.822	136.255	70.570	547.070	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007	1	1	1	1	4
Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005																															
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1	1	1	1	4																															
UNICEF Contact	Patrícia Portela de Souza Telephone: 258 1 481149, Email: <a href="mailto:ppsouza@unicef.org">ppsouza@unicef.org</a>																																		
DAC Codes and Sector	22000 COMMUNICATIONS																																		
Government Counterpart	Children																																		
Location	National																																		



MDG's	<p>Goal 2: Achieve universal primary education</p> <p>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality</p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases</p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>
Comments	<p>UNICEF currently operates in Mozambique within the framework of a five-year Country Programme (CP) of Cooperation with the Government of Mozambique (2002-2006), which is fully aligned with the United Nations Development Assistance Framework (UNDAF) for the same period. The CP is articulated around five programmes: (1) Nutrition and Health; (2) Basic Education; (3) Water, Sanitation and Hygiene Promotion; (4) Special Protection; and (5) Social Policy, Advocacy and Communication. The planned budget for the 2002-2006 CP is US\$ 86.3 million, comprising of US\$ 36.3 million in core resource (Regular Resources) and US\$ 50 million in non-core resource (Other Resources). Other Resources are subject to availability of funds and are raised by UNICEF at global, regional and country level to implement the CP from various sources, including Governments and private sector (National Committee for UNICEF). In addition to RR and OR, UNICEF also receives Emergency Funds to support emergency response activities, which are mainstreamed across all programmes in the CP.</p> <p>UNICEF resources are used in Mozambique according to three broad categories: cash (cash given to Government or Civil Society Organisation to implement the CP), supply (supply procured for the Government and Civil Society Organisations to implement the CP), and Technical Assistance &amp; Staff costs. Cash represents about 55% of the resources used, while supply represents about 20% and technical assistance about 25%. Financial figures reported here include all these three categories and refer to RR, OR and Emergency Funds for the period 2002 to 2006. Details about the specific use of funds can be provided by UNICEF Office in Maputo upon request.</p> <p>In the spirit of alignment and harmonisation, the United Nations Country Team in Mozambique has fully aligned the content and cycle of the new United Nations Development Assistance Framework (UNDAF) with the PARPA II, developing a three-year framework for 2007-2009. Within this framework, UNICEF developed a new Country Programme of Cooperation with the Government for the period 2007 to 2009. The planned Budget for the three-year new CP is US\$ 88.6 million, comprising of US\$ 22.6 million RR and US\$ 66 million OR.</p> <p>Under the new Country Programme, UNICEF will build upon the strengths of the current CP to support national efforts in the priority areas of Young Child Survival and Development, Basic Education and HIV/AIDS. Two other areas of Child Protection from Violence, Exploitation and Abuse and Policy Advocacy and Partnerships for Children's Rights will also form the core of the new CP. Particular focus will be given to accelerating activities to support children infected or affected by HIV/AIDS, and also to the piloting of integrated initiatives on 'childfriendly' schools and support to orphans and vulnerable children, aimed at providing sustainable models for national scale-up. The new CP will be implemented by Government line ministries at the national and subnational levels, in partnership with multi-lateral and bilateral partners, NGOs and communities, in order to reduce existing disparities and ensure that the most vulnerable and marginalised children are reached. Details about the new CP will be included in the database starting 1 January 2007.</p> <p>UNICEF is currently working on the financial figures, which will be included in the database by 30 May.</p>
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