



Full World Bank Disbursements Extract 2006

MTEF Forecasts 2007 - 2010

ODAmoz

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Financed by the European Commission



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Introduction:

The purpose of this full World Bank 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of World Bank's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the World Bank in Mozambique. Completeness and exactness can only be guaranteed up to the 1st Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all World Bank project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all World Bank's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

www.odamoz.org.mz

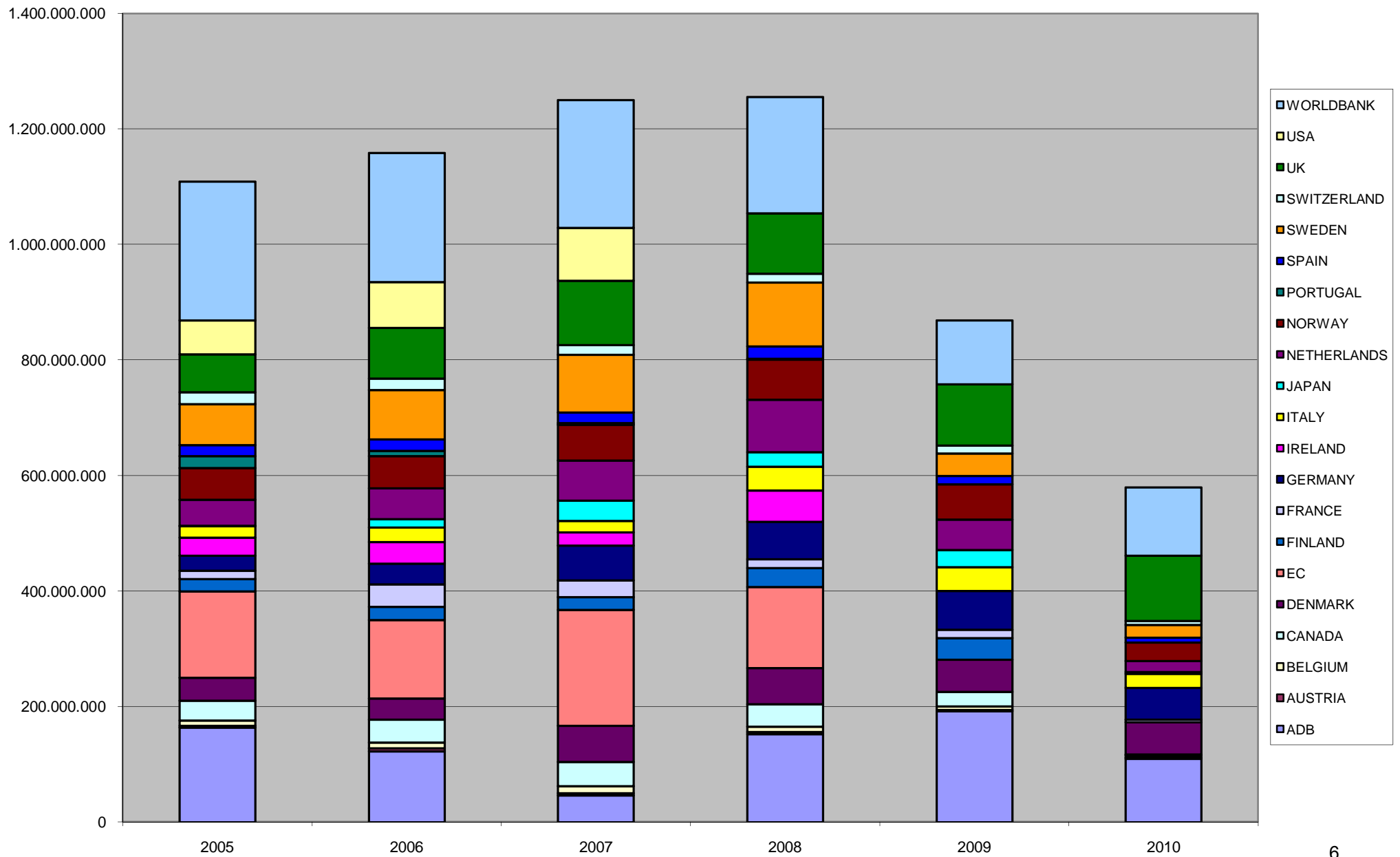
for further information.

**Exchange Rate to the US \$ used in ODAmoz, based on the
OE 2007 Rate**

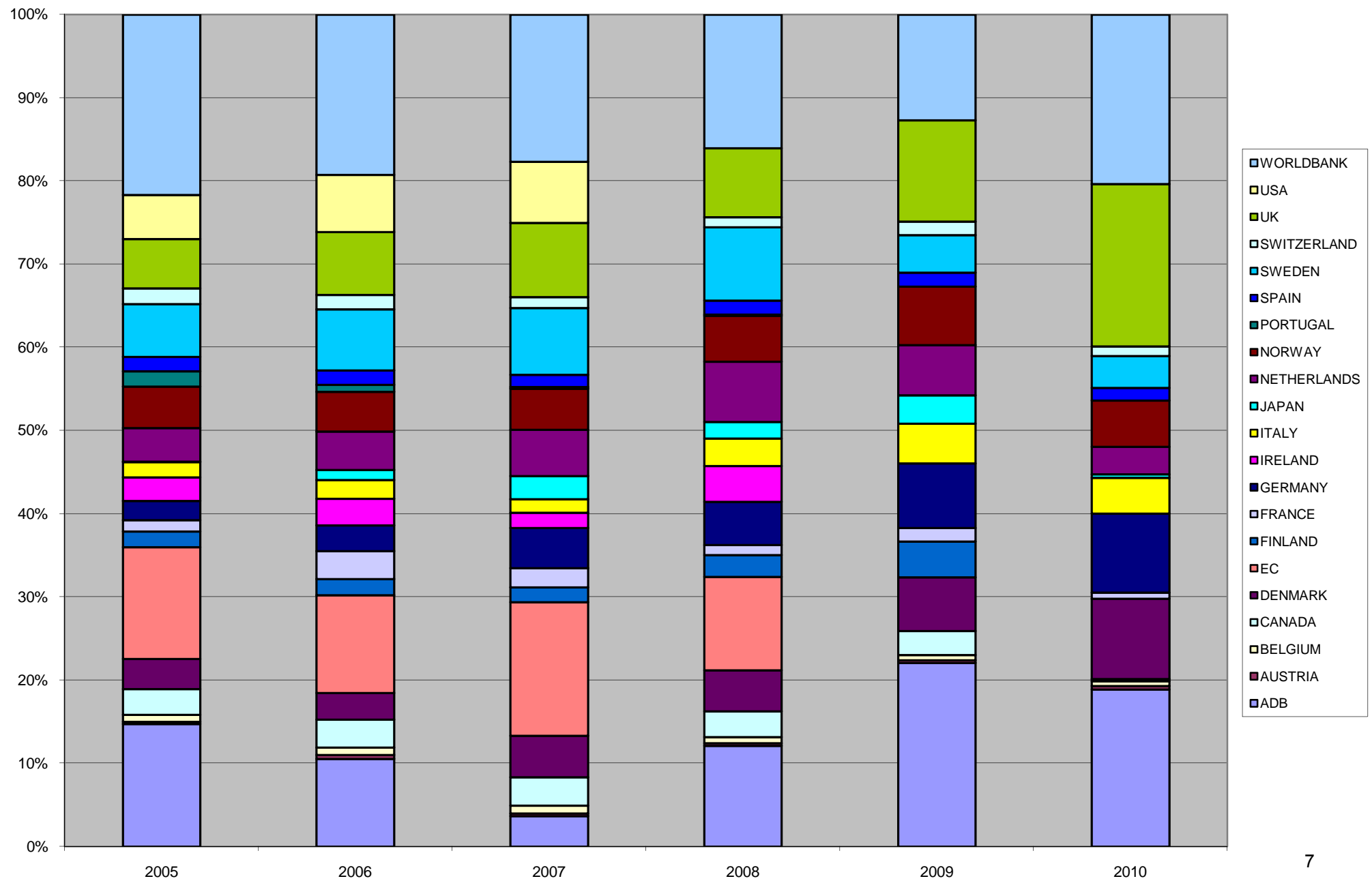
Donr/ Agency	Local Currency	Exchange Rate to US\$
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows of Donors/ UN Agencies 2005 - 2010 in US \$						
	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
Donors						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000
SUM	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312
UN Agencies						
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	0	0	450.750	0	0	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	0	0	0	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
SUM	44.891.066	56.713.811	70.206.987	64.707.377	53.973.239	250.000

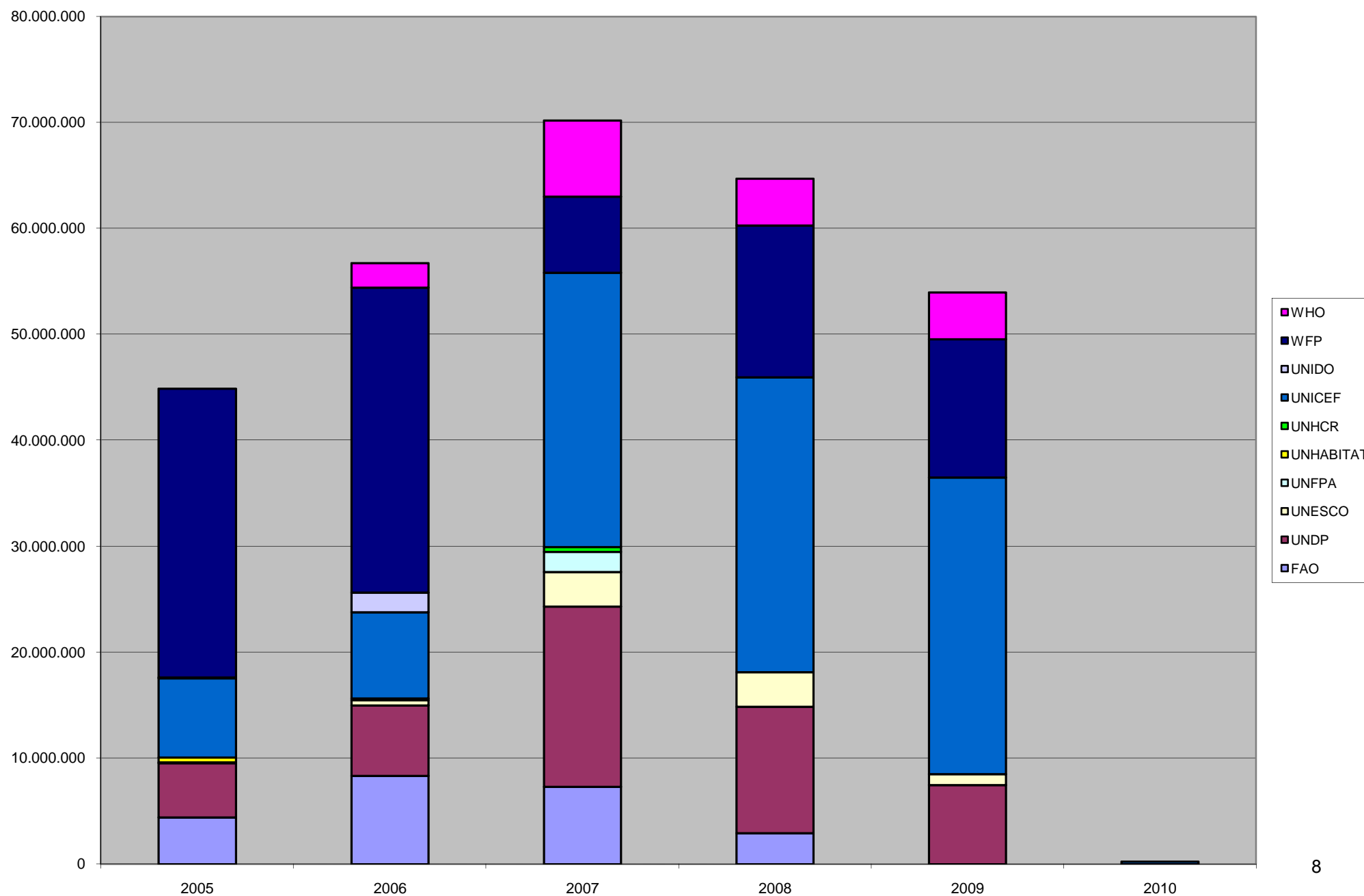
Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)

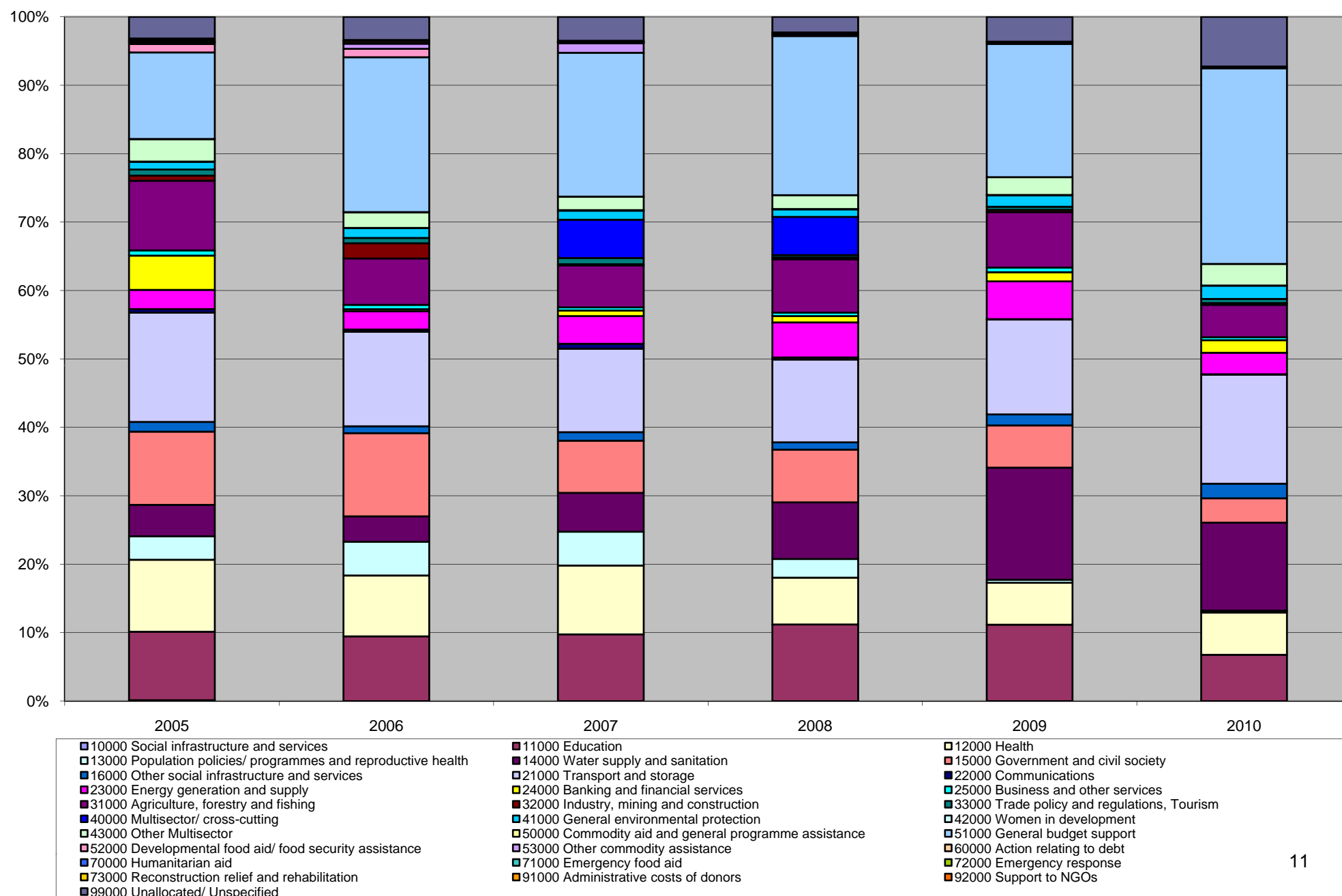


Total Aid Flows to Sectors 2005 - 2010 (US-\$)						
	2005	2006	2007	2008	2009	2010
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
Sum without UN	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312

Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)



Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)

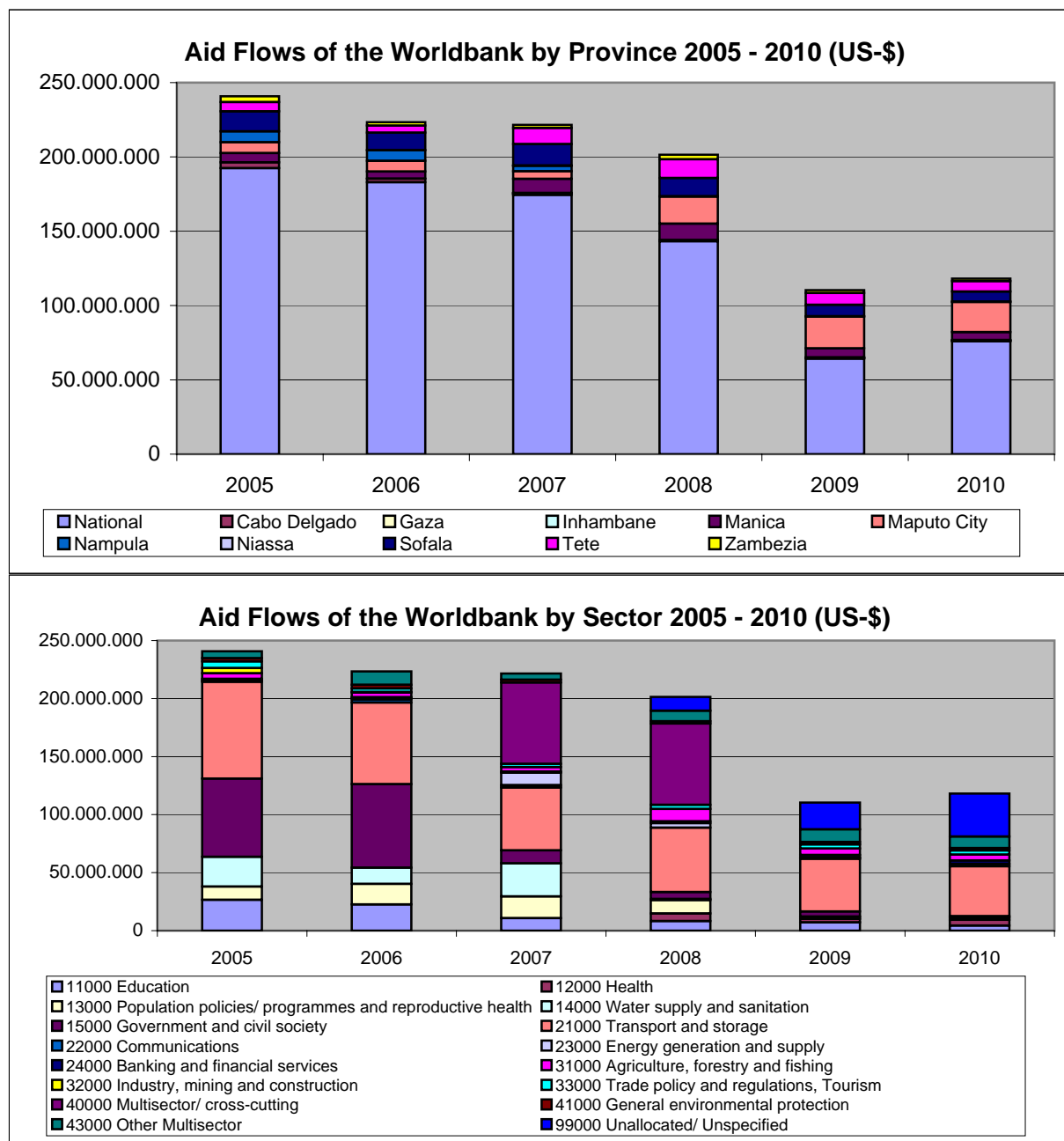


Aid Flows of the Worldbank by Province 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
National	192.470.000	182.935.000	174.402.000	143.280.000	64.270.000	75.930.000
Cabo Delgado	3.916.000	2.377.714	998.571	285.714	285.714	285.714
Gaza	0	65.714	178.571	285.714	285.714	285.714
Inhambane	0	65.714	178.571	285.714	285.714	285.714
Manica	6.200.000	4.742.381	9.525.238	10.919.048	6.102.381	5.285.714
Maputo City	7.306.000	7.184.381	5.095.238	18.285.714	21.285.714	20.285.714
Nampula	7.306.000	7.118.667	3.716.667	0	0	0
Niassa	0	65.714	178.571	285.714	285.714	285.714
Sofala	13.506.000	11.795.333	14.366.667	12.233.333	7.683.333	6.733.333
Tete	6.200.000	4.742.381	10.828.571	12.519.048	7.969.048	7.019.048
Zambezia	3.916.000	2.312.000	2.123.333	3.100.000	1.866.667	1.733.333
Sum	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000

Aid Flows of the Worldbank by Sector 2005 - 2010 (US-\$)

	2005	2006	2007	2008	2009	2010
11000 Education	26.580.000	22.550.000	10.770.000	8.200.000	7.200.000	4.400.000
12000 Health	0	0	0	6.600.000	3.000.000	5.000.000
13000 Population policies/ programmes and reproductive health	11.390.000	17.780.000	18.790.000	11.500.000	0	0
14000 Water supply and sanitation	25.660.000	14.000.000	28.500.000	1.000.000	2.000.000	2.000.000
15000 Government and civil society	67.440.000	71.970.000	11.140.000	6.000.000	4.320.000	1.120.000
21000 Transport and storage	83.370.000	70.300.000	54.130.000	55.400.000	45.450.000	43.000.000
22000 Communications	1.000.000	2.650.000	2.150.000	0	0	0
23000 Energy generation and supply	1.550.000	1.460.000	10.620.000	3.900.000	1.000.000	2.000.000
24000 Banking and financial services	0	540.000	940.000	1.560.000	2.230.000	2.890.000
31000 Agriculture, forestry and fishing	4.800.000	3.990.000	3.910.000	10.800.000	5.600.000	5.200.000
32000 Industry, mining and construction	4.510.000	405.000	22.000	0	0	0
33000 Trade policy and regulations, Tourism	5.790.000	3.020.000	2.790.000	3.520.000	3.520.000	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	2.750.000	3.180.000	2.530.000	2.000.000	2.000.000	2.000.000
43000 Other Multisector	5.980.000	11.560.000	5.300.000	9.000.000	11.000.000	10.000.000
99000 Unallocated/ Unspecified	0	0	0	12.000.000	23.000.000	37.000.000
Sum	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000



Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
Roads and Bridges Maintenance Project	On Going	On Budget	FC Estradas	21020 Road transport	US \$	162.000.000	160.250.000	1.750.000	54.600.000	41.850.000	17.400.000	0	0	0
Education Sector Strategy Program	Complete	On Budget	Project	11110 Education policy and administrative management	US \$	71.000.000	66.870.000	4.130.000	14.910.000	10.360.000	0	0	0	0
Agriculture Sector Expenditure Program	Complete	On Budget	FC Proagri	31110 Agricultural policy and administrative management	US \$	30.000.000	27.900.000	2.100.000	4.800.000	3.990.000	0	0	0	0
Municipal Development Project	On Going	On Budget	Project	43030 Urban development and nmanagement	US \$	33.600.000	30.840.000	2.760.000	5.980.000	11.560.000	4.100.000	0	0	0
Decentralized Planning and Financing Project	On Going	On Budget	Project	15120 Public sector financial management	US \$	42.000.000	22.700.000	19.300.000	6.140.000	9.620.000	9.600.000	0	0	0
Mineral Resources Project (NRMCP)	On Going	On Budget	Project	32210 Mineral/mining policy and administrative management	US \$	18.000.000	17.937.000	63.000	4.510.000	405.000	22.000	0	0	0
GEF-Coastal and Marine Biodiversity Proj	On Going	On Budget	Project	41030 Bio-diversity	US \$	4.100.000	4.020.000	80.000	880.000	420.000	560.000	0	0	0
National Water I	Complete	On Budget	Project	14010 Water resources policy and administrative management	US \$	36.940.000	36.940.000	0	13.600.000	0	0	0	0	0
Railway and Ports Restructuring Project	On Going	On Budget	Project	21030 Rail transport	US \$	100.000.000	88.680.000	11.320.000	10.170.000	14.420.000	8.690.000	0	0	0
Enterprise Development Project (PoDE)	Complete	On Budget	Project	33120 Trade facilitation	US \$	26.000.000	24.740.000	1.260.000	5.790.000	1.200.000	0	0	0	0
National Water II	On Going	On Budget	FC Aguas	14010 Water resources policy and administrative management	US \$	90.000.000	69.800.000	20.200.000	12.060.000	14.000.000	28.500.000	0	0	0
Second Poverty Reduction Support Credit (PRSC2)	Complete	On Budget	Budget Support	15140 Government administration	US \$	120.000.000	120.000.000	0	60.000.000	60.000.000	0	0	0	0
Energy Reform and Access Project	On Going	On Budget	Project	23010 Energy policy and administrative management	US \$	40.260.000	4.580.000	35.680.000	1.550.000	1.460.000	10.620.000	3.400.000	0	0
Higher Education	On Going	On Budget	Project	11420 Higher education	US \$	60.000.000	48.250.000	11.750.000	11.670.000	11.030.000	6.050.000	0	0	0
Coastal & Marine Biodiversity Mgmt	On Going	On Budget	Project	41030 Bio-diversity	US \$	5.600.000	4.550.000	1.050.000	1.870.000	2.300.000	720.000	0	0	0
Transfrontier Conservation Areas and Tourism	On Going	On Budget	Project	33210 Tourism policy and administrative management	US \$	20.000.000	2.220.000	17.780.000	0	1.820.000	2.790.000	3.520.000	3.520.000	3.520.000
Public Sector Reform	On Going	On Budget	FC UTRESP	15120 Public sector financial management	US \$	25.600.000	6.570.000	19.030.000	1.300.000	2.350.000	1.540.000	6.000.000	4.320.000	1.120.000
Souther Africa Power Pool	Design	On Budget	Project	0 Unknown	US \$	93.000.000	0	93.000.000	0	0	0	1.000.000	1.000.000	3.000.000
Communication Sector Reform	On Going	On Budget	Project	22010 Communications policy and administrative management	US \$	14.900.000	10.270.000	4.630.000	1.000.000	2.650.000	2.150.000	0	0	0
GEF - Transfrontier Conservation Areas and Tourism Development Project	On Going	On Budget	Project	41081 Environmental education/ training	US \$	10.000.000	460.000	9.540.000	0	460.000	1.250.000	2.000.000	2.000.000	2.000.000
HIV/AIDS Response Project	On Going	On Budget	FC HIV/SIDA	13040 STD control including HIV/AIDS	US \$	55.000.000	28.740.000	26.260.000	7.590.000	12.620.000	14.640.000	11.500.000	0	0
Treatment Acceleration Program (TAP)	On Going	On Budget	Project	13040 STD control including HIV/AIDS	US \$	20.800.000	8.960.000	11.840.000	3.800.000	5.160.000	4.150.000	0	0	0
Beira Railway	On Going	On Budget	Project	21030 Rail transport	US \$	110.000.000	39.420.000	70.580.000	18.600.000	14.030.000	28.040.000	27.400.000	17.450.000	15.000.000

Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
Roads and Bridges Management and Maintenance Program - Phase II - FC Estradas	Design	On Budget	FC Estradas	21020 Road transport	US \$	12.000.000	0	12.000.000	0	0	0	0	0	0
Roads and Bridges Management and Maintenance Program - Phase II - SIL Investments	Design	On Budget	Project	21020 Road transport	US \$	84.000.000	0	84.000.000	0	0	0	28.000.000	28.000.000	28.000.000
PRSC 3	On Going	On Budget	Budget Support	40000 MULTISECTOR/CROSS-CUTTING	US \$	70.000.000	70.000.000	0	0	0	70.000.000	0	0	0
Financial Sector Technical Assistance Project	On Going	On Budget	Technical Assistance	24010 Financial policy and administrative management	US \$	10.000.000	570.000	9.430.000	0	540.000	940.000	1.560.000	2.230.000	2.890.000
Technical and Vocational Training	On Going	On Budget	Project	11330 Vocational training	US \$	30.000.000	1.640.000	28.360.000	0	1.160.000	4.720.000	7.200.000	7.200.000	4.400.000
Market led Smallholder Development in the Zambezi Valley	On Going	On Budget	Project	31120 Agricultural development	US \$	20.000.000	470.000	19.530.000	0	0	3.910.000	4.800.000	5.600.000	5.200.000
Maputo Urban Development Program	On Going	On Budget	Project	43030 Urban development and nmanagement	US \$	30.000.000	0	30.000.000	0	0	1.200.000	9.000.000	11.000.000	10.000.000
GEF - Market Led Smallholder Development in the Zambezi Valley	Design	On Budget	Project	31120 Agricultural development	US \$	6.000.000	0	6.000.000	0	0	0	6.000.000	0	0
Health Service Delivery Project	Design	On Budget	FC Prosaude	12110 Health policy and administrative management	US \$	30.000.000	0	30.000.000	0	0	0	6.600.000	3.000.000	5.000.000
Fourth Poverty Reduction Support Credit	Design	On Budget	Budget Support	40000 MULTISECTOR/CROSS-CUTTING	US \$	70.000.000	0	70.000.000	0	0	0	70.000.000	0	0
Water Services and Institutional Support Project	Design	On Budget	FC Aguas	14010 Water resources policy and administrative management	US \$	30.000.000	0	30.000.000	0	0	0	1.000.000	2.000.000	2.000.000
Higher Education Project (Additional Financing)	Design	On Budget	Project	11420 Higher education	US \$	15.000.000	0	15.000.000	0	0	0	1.000.000	0	0
M2-Competitiveness & PS Development	Design	On Budget	Project	0 Unknown	US \$	20.000.000	0	20.000.000	0	0	0	500.000	1.500.000	3.000.000
Maputo Urban Development Project 2	Design	On Budget	Project	0 Unknown	US \$	30.000.000	0	30.000.000	0	0	0	9.000.000	10.000.000	10.000.000
Decentralized Planning and Finance	Design	On Budget	Project	0 Unknown	US \$	15.000.000	0	15.000.000	0	0	0	500.000	3.000.000	3.000.000
Communications 2	Design	On Budget	Project	0 Unknown	US \$	15.000.000	0	15.000.000	0	0	0	0	500.000	1.500.000
Rural Irrigation	Design	On Budget	Project	0 Unknown	US \$	20.000.000	0	20.000.000	0	0	0	0	500.000	2.000.000
HIV/Aids Response Project 2	Design	On Budget	FC HIV/SIDA	0 Unknown	US \$	20.000.000	0	20.000.000	0	0	0	500.000	2.000.000	2.000.000
Water Resources management	Design	On Budget	Project	0 Unknown	US \$	22.000.000	0	22.000.000	0	0	0	500.000	1.500.000	1.500.000
Energy reform and Acesss-2	Design	On Budget	Project	23010 Energy policy and administrative management	US \$	30.000.000	0	30.000.000	0	0	0	500.000	1.000.000	2.000.000
Energy Generation and Distribution	Design	On Budget	Project	0 Unknown	US \$	40.000.000	0	40.000.000	0	0	0	0	1.000.000	1.000.000
Higher Education 2	Design	On Budget	Project	0 Unknown	US \$	20.000.000	0	20.000.000	0	0	0	0	500.000	2.000.000
Sumarine Cable	Design	On Budget	Project	0 Unknown	US \$	5.000.000	0	5.000.000	0	0	0	0	500.000	2.000.000
Regional Trade Facilitation	Design	On Budget	Project	0 Unknown	US \$	6.000.000	0	6.000.000	0	0	0	0	500.000	1.000.000
Regional HIV/Treatment Accelaraion Project	Design	On Budget	Project	0 Unknown	US \$	20.000.000	0	20.000.000	0	0	0	0	500.000	5.000.000
					Totais	1.858.800.000	897.377.000	961.423.000	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	118.130.000

Description of Data Fields and Data Entry Guidelines.

1.	Donor	Name of Donor
2.	Project / Programme Title	<p><u>Content/description:</u> A short, for the general public understandable title for the project.</p> <ul style="list-style-type: none"> • The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information. • If the 'official' title is too long (more than 40-50 characters), try to shorten it. • Avoid abbreviations. • Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency). • Exclude information on project status, -phase, or -cycle and include them in the project description. <p><u>Examples:</u></p> <ul style="list-style-type: none"> • NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts" • BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing...) – UN Specific Field
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g : 9ACPMOZ001 / UNDP (NEW)
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.

Description of Data Fields and Data Entry Guidelines.

10.	Brief Project Description	<p>The project description preferably consists of the following information:</p> <p>Context: Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> • Problem to be addressed • Explanation on the national institutional and legal framework • Reference to findings of relevant reviews or evaluations. <p>Goals/objectives: The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p>Implementation:</p> <ul style="list-style-type: none"> • Key activities (main actions to achieve above described goals) • Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.
15.	Funding Type	<p>Chose the project / programme's funding type:</p> <p>Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid</p> <p>If it is On/Off Budget, meaning it appears or does not appear in the current Orcamento Geral do Estado OGE; In order to enable this field as ON-Budget, enter relevant information in the Mozambican Budget Nr, Field Nr 5 (NEW)</p> <p>Whether it is Budget Support, a Fundo Commun, a Project, Technical Assistance or a Study. Please explicitly chose the Fundo Commun out of the available list (NEW)</p>
16.	Total Amount	<p>The amount of "TOTAL" funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!</p> <p>Remarks:</p> <ul style="list-style-type: none"> • Zero values in the field 'committed funds' will not be displayed in reports. • "Own currency" values are automatically transformed into US \$ using average yearly exchange rates <p>UN Agencies: Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore (NEW)</p>
16.1	Donors' Name and Funding	<p>UN Agencies only: Amount of Funds received from Cost Sharing.</p> <p>In the Donor Project Number: please put in reference of the Donor Project Number if available, so that the link with the donor and UN agency can be made. This information</p>

Description of Data Fields and Data Entry Guidelines.

		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year 2004 . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20. - 21.	Quarterly Disbursements (including Forecasts – MTEF)	<p>The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)</p> <p>Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.</p>
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Beneficiary/counterpart. In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. See Annex II (NEW)
22.	Implementing Organization / Executing Agency	<p>The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.</p> <p>Contact name, phone number and e-mail address of project coordinator should be included.</p> <p>Remarks:</p> <ul style="list-style-type: none"> • To add another implementing organisation click on the "Add Another Implementing Organisation" button. • To delete an implementing organisation click on the "Delete" button on the respective row.
23.	DAC Sector	<p><u>Context/description:</u> Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. See Annex III</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.</p>
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.

Description of Data Fields and Data Entry Guidelines.

		<p>As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general,</p> <ul style="list-style-type: none"> • bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results) • having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement. • avoid to declare a project as nationwide whenever possible. <p>Remarks:</p> <ul style="list-style-type: none"> • If the project is a national project then select the "National" check box. • If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided. • To add another province click on the "Add Another Province" button. <p>To delete a province and the selected districts click on the "Delete" button on the respective row.</p>
25.	MDG targets	<p>Select relevant Millennium Development Goals targets for the project – again, do not select too many.</p> <p>A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.</p>

Project Description

Project Title	Roads and Bridges Maintenance Project				
Donor Project Number	P001785				
Mozambique Budget Project Number	tbd				
Donor	WORLDBANK				
Project Description	<p>The Roads and Bridges Management and Maintenance Program Project will stimulate economic growth and contribute to poverty reduction through improved road infrastructure, better sector policies, and enhanced roads sector management. The Specific objectives of this project will improve the coverage and condition of roads and bridges; strengthen the country's capacity to manage and administer the road sector effectively and transparently, with efficient and sustainable institutional arrangements; establish finance mechanisms to ensure sufficiently, timely, stable, and secure flow of funds for roads maintenance, affordable at the macroeconomic level and for the road users; and improve road transport safety. The project consists of three components: 1) The civil works component will support roads routine and periodic maintenance, roads rehabilitation, rural roads civil works, emergency works, road safety, and engineering services for road works. 2) The second component will establish an institutional framework for the sector to ensure transparent roads management and administration and support policy reform. 3) The third component will support strategy and preparatory activities for Phase II, which involve revising and updating of the national integrated road sector strategy and preparing environmental impact assessment and social impact assessments for Phase II</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P001785				
Duration	4/6/2002 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) FC Estradas				
Total Committed	US \$ 162.000.000				
Total Disbursed	US \$ 160.250.000				
Total Disbursed until end of 2004	US \$ 55.900.000				
Undisbursed	US \$ 1.750.000				
Disbursements to Date (Year)	Quarter 1 2004 230.000	Quarter 2 2004 800.000	Quarter 3 2004 520.000	Quarter 4 2004 14.300.000	Total 2004 15.850.000
	Quarter 1 2005 11.000.000	Quarter 2 2005 5.600.000	Quarter 3 2005 18.000.000	Quarter 4 2005 20.000.000	Total 2005 54.600.000
	Quarter 1 2006 10.000.000	Quarter 2 2006 0	Quarter 3 2006 18.700.000	Quarter 4 2006 13.150.000	Total 2006 41.850.000
	Quarter 1 2007 7.900.000	Quarter 2 2007 9.500.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 17.400.000
WORLDBANK Contact	Subhash C. Seth Telephone: 001 - 202 - 458-7391, Email: sseth@worldbank.org				
DAC Codes and Sector	21020 Road transport				

Government Counterpart	475300000 Administração Nacional de Estradas
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Last Update	15/5/2007

Project Description

Project Title	Education Sector Strategy Program				
Donor Project Number	P001786				
Donor	WORLDBANK				
Project Description	<p>The Education Sector Strategic Program Project (ESSP) provides increased and equitable access to higher quality education through improvement in the management of education in order to promote economic and social development in Mozambique. There are four main project components. The first improves the quality of education by expanding pre-service teacher training programs; revitalizing the network of teacher support zones; transforming the curriculum for grades 1-7 to reflect integration of the educational cycles and materials, and to promote values and sensitization to national culture and regional diversity; supplying textbooks and teaching materials; improving classroom assessments and examinations; providing grants for quality improvement; and training school directors. The second component increases access to education and improves equity by expanding the number of places and supporting girls' education initiatives as well as improving non-formal education and special education. The third component strengthens the institutional capacity of the education ministry in organizational structure, policy and planning, financial management, and monitoring and evaluation. The fourth component funds development of a strategy for operating the technical and vocational systems and for enhancing quality and efficiency in higher education.</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P001786				
Duration	18/2/1999 - 30/6/2006				
Project Status	Completed				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	US \$ 71.000.000				
Total Disbursed	US \$ 66.870.000				
Total Disbursed until end of 2004	US \$ 41.600.000				
Undisbursed	US \$ 4.130.000				
Disbursements to Date (Year)	Quarter 1 2004 4.700.000	Quarter 2 2004 2.600.000	Quarter 3 2004 3.600.000	Quarter 4 2004 6.100.000	Total 2004 17.000.000
	Quarter 1 2005 2.600.000	Quarter 2 2005 5.460.000	Quarter 3 2005 3.250.000	Quarter 4 2005 3.600.000	Total 2005 14.910.000
	Quarter 1 2006 5.200.000	Quarter 2 2006 4.100.000	Quarter 3 2006 1.060.000	Quarter 4 2006 0	Total 2006 10.360.000
WORLDBANK Contact	Liang, Xiaoyan Telephone: 001 - 202 - 473 - 6237, Email: XLiang@worldbank.org				
DAC Codes and Sector	11110 Education policy and administrative management				
Government Counterpart	500100000 Ministério da Educação e Cultura				

Location	National
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015
Last Update	4/5/2007


Project Description

Project Title	Agriculture Sector Expenditure Program				
Donor Project Number	P001799				
Donor	WORLDBANK				
Project Description	<p>The Agricultural Sector Expenditure Program (PROAGRI) aims at improving public expenditure, securing a sustainable and equitable growth in the rural sector, reducing poverty and improving food security, while protecting the environment. The program's components are grouped into three subprograms: 1) the institutional development will focus on an analysis of the structure of the Ministry of Agriculture and Fisheries (MAP), its decision-making, and restructuring. Included is an assessment of its human resources, in accordance with the civil service reform. Strengthening MPA, at both the central and provincial levels, will improve its management, monitoring and evaluation, among other areas. The development of an agriculture information system is included, as well as the potentiality for MAP to formulate policy analysis; 2) the agricultural support services will include agricultural research in farming systems' technologies, increasing farmers participation, as well as developing partnerships in extension services for production intensification, further involving gender and environmental issues. Legal and regulatory enforcement will support crop and livestock production; and, 3) the natural resources management will focus on the development of a conservation program for forestry and wildlife management. Thus, support for land management and irrigation development will be provided</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P001799				
Duration	12/8/1999 - 30/6/2006				
Project Status	Completed				
Funding Type	Loan On Budget (for 2007) FC Proagri				
Total Committed	US \$ 30.000.000				
Total Disbursed	US \$ 27.900.000				
Total Disbursed until end of 2004	US \$ 19.110.000				
Undisbursed	US \$ 2.100.000				
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005 3.700.000 Quarter 1 2006 1.530.000	Quarter 2 2004 3.900.000 Quarter 2 2005 0 Quarter 2 2006 2.460.000	Quarter 3 2004 0 Quarter 3 2005 0 Quarter 3 2006 0	Quarter 4 2004 0 Quarter 4 2005 1.100.000 Quarter 4 2006 0	Total 2004 3.900.000 Total 2005 4.800.000 Total 2006 3.990.000
WORLDBANK Contact	Daniel Liborio Da Cruz Sousa Telephone: + 258 21 482342, Email: Dsousa@worldbank.org				
DAC Codes and Sector	31110 Agricultural policy and administrative management				
Government Counterpart	350100000 Ministério da Agricultura				

Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Last Update	4/5/2007

Project Description

Project Title	Municipal Development Project				
Donor Project Number	P001806				
Mozambique Budget Project Number	ADM-2000-0087				
Donor	WORLDBANK				
Project Description	<p>The Municipal Development Project will strengthen the capacity of municipal governments in the areas of management, finance, and the provision of infrastructure services. It will assist the Government in the operation of legal, institutional, and fiscal frameworks, providing training to municipal officials, and staff, and, will pilot a municipal grants mechanism, to finance investments, laying the foundation for an inter-governmental fiscal system. Specifically, the components will: 1) provide technical assistance (TA) to the Ministry of State Administration, for the drafting of legal instruments, and the preparation of studies, manuals, and other materials needed to establish the legal, and policy framework for municipal development; 2) provide in-service training to elected, and appointed municipal officials, and staff, and, will also develop pre-service training, and provide TA to improve processes. The training will support municipal government systems, and public administration, emphasizing technical skills in municipal finance, and infrastructure delivery services; 3) provide municipalities with financial resources, through municipal grants, to implement civil works, supply equipment, provide consulting services, and enable municipalities to build the capacity to manage, and implement investments; and, 4) provide project management, and TA, including support for municipal engineering, procurement, contract management, and, supervisory, and financial aspects</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P001806				
Duration	15/8/2001 - 28/2/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	US \$ 33.600.000				
Total Disbursed	US \$ 30.840.000				
Total Disbursed until end of 2004	US \$ 9.200.000				
Undisbursed	US \$ 2.760.000				
Disbursements to Date (Year)	Quarter 1 2004 125.000	Quarter 2 2004 120.000	Quarter 3 2004 111.000	Quarter 4 2004 0	Total 2004 356.000
	Quarter 1 2005 1.200.000	Quarter 2 2005 2.080.000	Quarter 3 2005 1.400.000	Quarter 4 2005 1.300.000	Total 2005 5.980.000
	Quarter 1 2006 2.000.000	Quarter 2 2006 2.290.000	Quarter 3 2006 4.250.000	Quarter 4 2006 3.020.000	Total 2006 11.560.000
	Quarter 1 2007 4.100.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 4.100.000

WORLDBANK Contact	Lance Morrell Telephone: 001 - 202 - 458 - 0448, Email: Lmorrell@worldbank.org	
DAC Codes and Sector	43030 Urban development and nmanagement	
Government Counterpart	250100000 Ministério da Administração Estatal	
Location  View Map	Province	District
	CABO DELGADO	Cidade de Pemba
	NAMPULA	Cidade de Nampula
		Cidade de Nacala-Porto
	ZAMBÉZIA	Cidade de Quelimane
	SOFALA	Cidade de Beira
		Dondo
	MAPUTO CITY	All Localities
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation	
Last Update	15/5/2007	

Project Description

Project Title	Decentralized Planning and Financing Project
Donor Project Number	P001807
Mozambique Budget Project Number	ADM-2001-0046
Donor	WORLDBANK
Project Description	The Decentralized Planning and Financing Project for Mozambique aims to improve the institutional capacity of District Administrations, and to plan and manage small infrastructure investments in response to community demand. Continued commitment by Government to fiscal and administrative decentralization, particularly from Ministries of State Administration and Planning and Finance; as well as continued Government commitment to community participation and empowerment. Sustained political and budgetary commitment to the provision of basic infrastructure and social services, and to the progress of the public sector reform program. The project has the following five components: Component 1) The Participatory District Planning will develop a District-level participatory planning system based on civil society consultation, and participation. It will deepen and expand the experience of a decentralized planning, and finance pilot in Nampula province. Component 2) provides Financing for small rural infrastructure in the annual plans that will be made available to eligible districts as local investment grants, up to a certain threshold and according to a set of qualification criteria. Component 3) capacity building will strengthen the training system to increase the capacity of local administration officials to undertake key local government functions more effectively. Component 4) Policy Reform will consist of technical assistance to the Government of Mozambique (GOM) to improve decision-making through policy analysis and for the further development of the institutional and policy framework for decentralization. Component 5) will consist of a small core team of project coordination staff at central and provincial level who will fulfill some World Bank-specific fiduciary functions and provide technical assistance to the government officials responsible for project implementation and GOM fiduciary functions
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P001807
Duration	16/4/2004 - 30/6/2008
Project Status	Ongoing
Funding Type	Grant On Budget (for 2007) Project
Total Committed	US \$ 42.000.000
Total Disbursed	US \$ 22.700.000
Total Disbursed until end of 2004	US \$ 4.840.000
Undisbursed	US \$ 19.300.000

Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	2.700.000	2.700.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	440.000	2.400.000	1.700.000	1.600.000	6.140.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	1.520.000	1.700.000	3.700.000	2.700.000	9.620.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	2.100.000	2.600.000	2.600.000	2.300.000	9.600.000
WORLDBANK Contact	Katherine Kuper Telephone: 001 - 202 - 473 - 4340, Email: kkuper@worldbank.org				
DAC Codes and Sector	15120 Public sector financial management				
Government Counterpart	270100000 Ministério das Finanças				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	15/5/2007				

Project Description

Project Title	Mineral Resources Project (NRMCP)				
Donor Project Number	P001808				
Mozambique Budget Project Number	MIN-2002-0001				
Donor	WORLDBANK				
Project Description	<p>The Mineral Resources Management Capacity Building Project aims to encourage private investment in mining; increase fiscal revenues; develop environmental and social management for mining; and improve capacity of government institutions. The project consists of five components: 1) The institutional reform and capacity building of public mining institutions component will support modernization of regulatory framework, institutional reform/capacity building, mining cadastre and registry system, investment promotion, and intranet network . 2) The development of the country's geological infrastructure component will support these subcomponents: component supervision and coordination, geophysics airborne survey, geological mapping of Mozambique, geochemical sampling, seismological network, documentation center, Minerals Information System, industrial minerals survey, rehabilitation of the geological museum, and reinforcement of National Directorate of Geology's central laboratory network. 3) The environment management system component will set up preventive environmental protection for mining. 4) The sustainability of small scale and artisanal mining component will improve the general awareness of small-scale and artisanal and the overall impacts on the local communities. 5) The project coordination and management component will finance to set up a Mining Project Coordination Unit to coordinate project implementation.</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P001808				
Duration	15/10/2001 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	US \$ 18.000.000				
Total Disbursed	US \$ 17.937.000				
Total Disbursed until end of 2004	US \$ 13.000.000				
Undisbursed	US \$ 63.000				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	1.380.000	1.270.000	1.270.000	1.260.000	5.180.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	910.000	1.100.000	400.000	2.100.000	4.510.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	320.000	30.000	22.000	33.000	405.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	22.000	0	0	0	22.000

WORLDBANK Contact	Charles A. Husband Telephone: 001 - 202 - 473 - 4232, Email: Chusband@worldbank.org
DAC Codes and Sector	32210 Mineral/mining policy and administrative management
Government Counterpart	390100000 Ministério dos Recursos Minerais
Location	National
MDG's	Not Applicable Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	15/5/2007


Project Description

Project Title	GEF-Coastal and Marine Biodiversity Proj				
Donor Project Number	P035919				
Mozambique Budget Project Number	tbd				
Donor	WORLDBANK				
Project Description	<p>The Coastal and Marine Bio-diversity Management Project in Mozambique, will test, and refine an approach to sustainable economic development of coastal zone resources, through a strategic development planning process, to balance ecological, social, and physical values in the coastal zone. This pilot project is part of a long-term national coastal zone program, designed to subsequently adopt, and broadly replicate through the entire coastal zone. The project components will fully integrate conservation with regional development, and, establish, and strengthen protection of key terrestrial, and marine conservation areas, initiating conservation-oriented community activities in those areas, through a spatial development plan. Best practices will be established for a bio-diversity friendly economic development, while, capacity building, and public awareness will raise key government, and non-government stakeholders responsibility for bio-diversity protection. Institutional arrangements will be developed, and implemented to devolve coastal, and marine resource planning to the provincial, and local levels</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P035919				
Duration	25/1/2001 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	US \$ 4.100.000				
Total Disbursed	US \$ 4.020.000				
Total Disbursed until end of 2004	US \$ 2.450.000				
Undisbursed	US \$ 80.000				
Disbursements to Date (Year)	Quarter 1 2004 260.000 Quarter 1 2005 130.000 Quarter 1 2006 50.000 Quarter 1 2007 270.000	Quarter 2 2004 160.000 Quarter 2 2005 0 Quarter 2 2006 0 Quarter 2 2007 290.000	Quarter 3 2004 140.000 Quarter 3 2005 400.000 Quarter 3 2006 110.000 Quarter 3 2007 0	Quarter 4 2004 710.000 Quarter 4 2005 350.000 Quarter 4 2006 260.000 Quarter 4 2007 0	Total 2004 1.270.000 Total 2005 880.000 Total 2006 420.000 Total 2007 560.000
WORLDBANK Contact	Eduardo Sousa Telephone: +258-21-482347, Email: esousa@worldbank.org				

DAC Codes and Sector	41030 Bio-diversity
Government Counterpart	330100000 Ministério para a Coordenação da Acção Ambiental
Location	National
MDG's	Not Applicable Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	15/5/2007


Project Description

Project Title	National Water I				
Donor Project Number	P039015				
Donor	WORLDBANK				
Project Description	<p>The National Water Development I Project seeks to increase the capacities of the organizations and people of the sector, and prepare for the private sector management of the urban water supply systems of five cities (Maputo, Beira, Quelimane, Nampula and Pemba), so that sector organizations can provide sustainable water supply and sanitation services to an increasing proportion of the community and manage water resources sustainably. There are five components in this project. First, institution building and policy development will develop a regulatory and monitoring framework and capacity, and undertake studies for development of water sector policy. Second, preparation for private sector management of urban water supply will support the bidding process for the private sector management of the water supply systems of the five cities, design and construct emergency works, prepare plans for the provision of sanitation services in the five cities. Third, rural water supply and sanitation (RWSS) will reorient and reform the management and implementation of RWSS. Fourth, water resources management will develop a national water resources management strategy. Fifth, human resources development will emphasize management training and development.</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382167&Projectid=P039015				
Duration	4/6/1998 - 30/10/2005				
Project Status	Completed				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	US \$ 36.940.000				
Total Disbursed	US \$ 36.940.000				
Total Disbursed until end of 2004	US \$ 23.340.000				
Undisbursed	US \$ 0				
Disbursements to Date (Year)	Quarter 1 2004 1.300.000 Quarter 1 2005 2.100.000	Quarter 2 2004 1.800.000 Quarter 2 2005 3.500.000	Quarter 3 2004 2.200.000 Quarter 3 2005 2.400.000	Quarter 4 2004 1.300.000 Quarter 4 2005 5.600.000	Total 2004 6.600.000 Total 2005 13.600.000
WORLDBANK Contact	N. Jane Walker Telephone: 001 - 202 - 458-2703, Email: Nwalker@worldbank.org				
DAC Codes and Sector	14010 Water resources policy and administrative management				

Location  View Map	Province	District
	CABO DELGADO	Cidade de Pemba
	NAMPULA	Cidade de Nampula
	ZAMBÉZIA	Cidade de Quelimane
	SOFALA	Cidade de Beira
	MAPUTO CITY	All Localities
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation	
Last Update	16/2/2007	

Project Description

Project Title	Railway and Ports Restructuring Project				
Donor Project Number	P042039				
Mozambique Budget Project Number	tbd				
Donor	WORLDBANK				
Project Description	<p>The main objective of the Railways and Ports Restructuring Project is to substantially increase the operating efficiency of three major port-rail systems in Mozambique, and, enable share increases in their international freight traffic with neighboring countries. Six main components and their related sub-components follow. 1) Although Portos e Caminhos de Ferro de Mocambique (CFM) has advanced in its concession procedures, the component will provide advisory services in: the development of bidding documents; the design, negotiation, implementation, and monitoring of concession agreements; and, structure its role as equity shareholder in concessions/joint ventures. 2) Staff rationalization will include redundancy and redeployment issues, social mitigation, and pension reform aspects. 3) Corporate restructure will focus on the spin-off of CFM commercial activities, through studies, and consultant services. Required equipment will be supplied. 4) The Ministry of Transport and Communications (MTC) will be strengthened, through the revision for new organizational requirements, private sector participation, and, policy formulation on aviation issues. 5) The development of a regulatory framework for the transport sector, will be studied, covering economic and technical aspects. 6) The tertiary ports component will include rehabilitation works in small ports</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P042039				
Duration	28/3/2000 - 30/5/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	US \$ 100.000.000				
Total Disbursed	US \$ 88.680.000				
Total Disbursed until end of 2004	US \$ 58.790.000				
Undisbursed	US \$ 11.320.000				
Disbursements to Date (Year)	Quarter 1 2004 1.240.000	Quarter 2 2004 1.740.000	Quarter 3 2004 6.740.000	Quarter 4 2004 4.700.000	Total 2004 14.420.000
	Quarter 1 2005 6.550.000	Quarter 2 2005 2.680.000	Quarter 3 2005 740.000	Quarter 4 2005 200.000	Total 2005 10.170.000
	Quarter 1 2006 8.100.000	Quarter 2 2006 1.380.000	Quarter 3 2006 1.100.000	Quarter 4 2006 3.840.000	Total 2006 14.420.000
	Quarter 1 2007 5.300.000	Quarter 2 2007 3.390.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 8.690.000

WORLDBANK Contact	Anil S. Bhandari Telephone: 011 - 202 - 458 - 8943, Email: Abhandari@worldbank.org	
DAC Codes and Sector	21030 Rail transport	
Government Counterpart	470100000 Ministério das Obras Públicas e Habitação	
Location  View Map	Province	District
	NAMPULA	Cidade de Nacala-Porto
	SOFALA	Cidade de Beira
	MAPUTO CITY	All Localities
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources	
Last Update	15/5/2007	

Project Description

Project Title	Enterprise Development Project (PoDE)				
Donor Project Number	P049874				
Mozambique Budget Project Number	ADM-2000-0001				
Donor	WORLDBANK				
Project Description	<p>The Enterprise Development Project aims to broaden the base of private participation in Mozambique's economic growth. The project consists of three components: 1) The technical learning in firms component will focus on building the technical capabilities of majority Mozambican-owned firms in manufacturing and exports. The component will support the establishments of the Firm Competitiveness Office, Training and Advisory Office, and Linkage Program Office. All three foster technical learning through the private marketplace. 2) Under the finance component, two financial products will be available for firms in all sectors -- a special facility designed to provide small, first-time bank borrowers with loans amounting to a maximum of \$15,000; and a traditional facility to finance loans up to \$300,000 for small and medium-scale borrowers. 3) The institutional capacity building component will enhance the capabilities of private and public institutions to deliver business support services; and support Government agencies in their transformation process from maintaining control functions to providing business facilitation and promotion services, including improving their capability to identify and ease bureaucratic rigidities</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P049874				
Duration	31/8/2000 - 30/6/2006				
Project Status	Completed				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	US \$ 26.000.000				
Total Disbursed	US \$ 24.740.000				
Total Disbursed until end of 2004	US \$ 17.750.000				
Undisbursed	US \$ 1.260.000				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	210.000	1.600.000	1.400.000	260.000	3.470.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	1.400.000	1.590.000	1.600.000	1.200.000	5.790.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	110.000	950.000	140.000	0	1.200.000
WORLDBANK Contact	Gilberto de Barros Telephone: +258 21 482356, Email: gdebarros@worldbank.org				
DAC Codes and Sector	33120 Trade facilitation				

Government Counterpart	410100000 Ministério da Indústria e Comércio
Location	National
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications
Last Update	4/5/2007

Project Description

Project Title	National Water II				
Donor Project Number	P052240				
Mozambique Budget Project Number	tbd				
Donor	WORLDBANK				
Project Description	<p>The Second National Water Development Project aims to improve the quality, reliability, and sustainability of water services for the cities of Maputo, Beira, Quelimane, Nampula, and Pemba through promoting greater private sector participation in the provision of water services. Specifically the project seeks to: a) commence institutional and regulatory reform within the urban water sector with the introduction of commercial principles in the operation and management of water services through the use of a private sector operator; b) accelerate capacity building and human resource development for the sector through training and demonstration effects within the context of the private operator contract; and c) provide an institutional framework that improves the quality and sustainability of user services and acts as an operational model for water services, as these begin to be decentralized to municipal based management. The project consists of three components. 1) Private sector management of water supply systems for five cities will support the lease contracts and management contracts for water supply systems of Maputo, Beira, Quelimane, Nampula, and Pemba. 2) Water supply works will support water supply works, design, and supervision. 3) Urban water supply policy and strategy will finance consulting services, technical assistance, and purchase of equipment for Council for the Regulation of Water Supply</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P052240				
Duration	8/3/2000 - 30/9/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) FC Aguas				
Total Committed	US \$ 90.000.000				
Total Disbursed	US \$ 69.800.000				
Total Disbursed until end of 2004	US \$ 40.340.000				
Undisbursed	US \$ 20.200.000				
Disbursements to Date (Year)	Quarter 1 2004 670.000 Quarter 1 2005 1.900.000 Quarter 1 2006 5.200.000 Quarter 1 2007 3.400.000	Quarter 2 2004 1.800.000 Quarter 2 2005 3.460.000 Quarter 2 2006 1.600.000 Quarter 2 2007 8.900.000	Quarter 3 2004 2.100.000 Quarter 3 2005 2.900.000 Quarter 3 2006 4.500.000 Quarter 3 2007 8.900.000	Quarter 4 2004 1.300.000 Quarter 4 2005 3.800.000 Quarter 4 2006 2.700.000 Quarter 4 2007 7.300.000	Total 2004 5.870.000 Total 2005 12.060.000 Total 2006 14.000.000 Total 2007 28.500.000

WORLDBANK Contact	N. Jane Walker Telephone: 001 - 202 - 458-2703, Email: Nwalker@worldbank.org
DAC Codes and Sector	14010 Water resources policy and administrative management
Government Counterpart	476300000 Fundo de Investimento e Património do Abastecimento de Água
Location	National
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation
Last Update	15/5/2007

Project Description

Project Title	Second Poverty Reduction Support Credit (PRSC2)				
Donor Project Number	P056201				
Donor	WORLDBANK				
Project Description	<p>The Second Poverty Reduction Support Credit Project (PRSC 2) for Mozambique is a two-tranche operation that will support the Government's primary objective of reducing absolute poverty and achieving the Millennium Development Goals through implementing the Government's Action Plan for the Reduction of Absolute Poverty (PARPA). The operation is designed as an exceptional two tranche PRSC in order to further harmonize with the other donors providing budget-support. This is the second operation within the framework of three operations that were designed as part of the First PRSC approved in July 2004 (Report no. 29262-MZ). This two-tranche credit completes the support envisaged within the framework of the first PRSC. The PRSC 2 will continue to support the Government's reform agenda of promoting growth, accelerating human resource development, and strengthening governance and public sector management. The second tranche of the proposed PRSC 2 would focus on two pillars: (1) crosscutting actions to strengthen public sector performance by enhancing efficiency and effectiveness in the use of public resources, and (2) enhancing the investment climate.</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P056201				
Duration	13/9/2005 - 30/6/2006				
Project Status	Completed				
Funding Type	Loan On Budget (for 2007) Budget Support				
Total Committed	US \$ 120.000.000				
Total Disbursed	US \$ 120.000.000				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 60.000.000	Total 2005 60.000.000
	Quarter 1 2006 60.000.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 60.000.000
WORLDBANK Contact	Gregor Binkert Telephone: +258 21 482335, Email: Gbinkert@worldbank.org				
DAC Codes and Sector	15140 Government administration				
Government Counterpart	270101000 Direcção Nacional do Orçamento				
Location	National				

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	4/5/2007

Project Description

Project Title	Energy Reform and Access Project
Donor Project Number	P069183
Mozambique Budget Project Number	ELE-2005-0001
Donor	WORLDBANK
Project Description	<p>The Energy Reform and Access Project will accelerate the use of electricity for economic growth, and social services, thus, improve the quality of life in un-served, and under-served areas (peri-urban and rural); and, strengthen the country's capacity to increase access to modern energy. The power sector reform component consists of the (a) separation of Electricite de Mozambique (EdM) into several business units; (b) participation of the private sector in EdM's distribution and supply business, through strategic private investments; and, (c) creation of a separate corporate public entity to provide transmission assets, and perform system operation. In establishing the grid-based peri-urban electrification, the project will finance technical assistance (TA) to mainstream lower costs, and designs appropriate for rural, and peri-urban areas. Likewise, consultancy services for design, procurement planning, construction, and supervision will be provided, to support construction of medium voltage lines, and low voltage lines for distribution substations. Training assistance will be financed, as will the supply of equipment necessary for the operation, and maintenance of the extended distribution network, for planning, and project management. The independent grid rural electrification component, will support investments to test the viability of concession arrangements, and of competitive subsidy mechanisms. The renewable energy component will support investments in renewable energy, through a performance based co-financing grant facility. Similar to the independent grid rural electrification component, the co-financing grant will support investments on an output basis, materializing in disbursements, following a satisfactory systems installation. Complementary financing will be raised through private equity, private/ Government debt financing, or additional subsidy provision, i.e., bidding for the concessional, and cross-sectoral packages. The TA program will support the creation of sustainable markets for renewable energy, contributing to the achievement of rural economic transformation through targeted, least-cost electricity provisions. Institutional development, and capacity building will seek to strengthen the energy institutions under the Ministry of Mineral Resources and Energy</p>
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P069183
Duration	30/3/2004 - 31/12/2007
Project Status	Ongoing
Funding Type	Loan On Budget (for 2007) Project
Total Committed	US \$ 40.260.000
Total Disbursed	US \$ 4.580.000
Total Disbursed until end of 2004	US \$ 1.550.000
Undisbursed	US \$ 35.680.000

Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	1.290.000	1.290.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	250.000	700.000	600.000	1.550.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	160.000	300.000	300.000	700.000	1.460.000
Disbursements Forecast	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	20.000	4.400.000	3.800.000	2.400.000	10.620.000
Disbursements Forecast	Total 2008 3.400.000				
WORLDBANK Contact	Wendy E. Hughes Telephone: +258 21482343, Email: Whughes@worldbank.org				
DAC Codes and Sector	23010 Energy policy and administrative management				
Government Counterpart	400100000 Ministério da Energia				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	4/5/2007				

Project Description

Project Title	Higher Education				
Donor Project Number	P069824				
Mozambique Budget Project Number	EDU--2002-0061				
Donor	WORLDBANK				
Project Description	<p>The Development objectives of the Higher Education Project for Mozambique are to: a) enhance internal efficiency and expand the output of graduates; b) improve equitable access (gender, location, and socio-economic); and c) improve the quality of the teaching-learning process and the relevance of the curriculum. There are three project components. The first component finances activities to support overall policy and system reform and development, including new regulatory, fiscal, and accountability frameworks; new pedagogical teaching methods and programs; the use of information, communication, and technology in the delivery and teaching of higher education; an accreditation system; new or alternative sources of funding; and a HIV/AIDS prevention and support program for students. The second component focuses on institutional development and investments, improving efficiency, academic and pedagogical quality, research, and the scope of service delivery of specific institutions. The third component will, on a pilot basis before expanding nationally, initiate the introduction and operation of a publicly run and publicly financed scholarship scheme that will provide financial assistance, student outreach, and academic advisory services</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P069824				
Duration	20/6/2002 - 31/5/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	US \$ 60.000.000				
Total Disbursed	US \$ 48.250.000				
Total Disbursed until end of 2004	US \$ 22.050.000				
Undisbursed	US \$ 11.750.000				
Disbursements to Date (Year)	Quarter 1 2004 4.200.000	Quarter 2 2004 2.400.000	Quarter 3 2004 1.980.000	Quarter 4 2004 2.700.000	Total 2004 11.280.000
	Quarter 1 2005 3.500.000	Quarter 2 2005 3.570.000	Quarter 3 2005 2.300.000	Quarter 4 2005 2.300.000	Total 2005 11.670.000
	Quarter 1 2006 3.900.000	Quarter 2 2006 1.630.000	Quarter 3 2006 3.900.000	Quarter 4 2006 1.600.000	Total 2006 11.030.000
	Quarter 1 2007 3.500.000	Quarter 2 2007 2.550.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 6.050.000

WORLDBANK Contact	Liang, Xiaoyan Telephone: 001 - 202 - 473 - 6237, Email: Xliang@worldbank.org
DAC Codes and Sector	11420 Higher education
Government Counterpart	500100000 Ministério da Educação e Cultura
Location	National
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015
Last Update	15/5/2007

Project Description

Project Title	Coastal & Marine Biodiversity Mgmt				
Donor Project Number	P070305				
Mozambique Budget Project Number	tbd				
Donor	WORLDBANK				
Project Description	<p>The Coastal and Marine Bio-diversity Management Project in Mozambique, will test, and refine an approach to sustainable economic development of coastal zone resources, through a strategic development planning process, to balance ecological, social, and physical values in the coastal zone. This pilot project is part of a long-term national coastal zone program, designed to subsequently adopt, and broadly replicate through the entire coastal zone. The project components will fully integrate conservation with regional development, and, establish, and strengthen protection of key terrestrial, and marine conservation areas, initiating conservation-oriented community activities in those areas, through a spatial development plan. Best practices will be established for a bio-diversity friendly economic development, while, capacity building, and public awareness will raise key government, and non-government stakeholders responsibility for bio-diversity protection. Institutional arrangements will be developed, and implemented to devolve coastal, and marine resource planning to the provincial, and local levels.</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P070305				
Duration	25/1/2001 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	US \$ 5.600.000				
Total Disbursed	US \$ 4.550.000				
Total Disbursed until end of 2004	US \$ 70.000				
Undisbursed	US \$ 1.050.000				
Disbursements to Date (Year)	Quarter 1 2004 330.000 Quarter 1 2005 460.000 Quarter 1 2006 130.000 Quarter 1 2007 310.000	Quarter 2 2004 180.000 Quarter 2 2005 290.000 Quarter 2 2006 900.000 Quarter 2 2007 410.000	Quarter 3 2004 180.000 Quarter 3 2005 600.000 Quarter 3 2006 930.000 Quarter 3 2007 0	Quarter 4 2004 550.000 Quarter 4 2005 520.000 Quarter 4 2006 340.000 Quarter 4 2007 0	Total 2004 1.240.000 Total 2005 1.870.000 Total 2006 2.300.000 Total 2007 720.000
WORLDBANK Contact	Eduardo Luis Leao de Sousa Telephone: + 258-21-482347, Email: esousa@worldbank.org				

DAC Codes and Sector	41030 Bio-diversity
Government Counterpart	330100000 Ministério para a Coordenação da Acção Ambiental
Location	National
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	4/5/2007

Project Description

Project Title	Transfronteir Conservation Areas and Turism				
Donor Project Number	P071465				
Mozambique Budget Project Number	CMR-2002-0001				
Donor	WORLDBANK				
Project Description	<p>The Trans-frontier Conservation Areas and Tourism Development Project (TFCATDP) will support the second phase of the program, to implement the Trans-frontier Conservation Area (TFCA) concept on the ground in the original three TFCAs: Limpopo, Lubombo and Chimanimani. The newer Niassa-Cabo Delgado and Zimoza TFCAs will be developed through funding from separate donor and NGO projects. Through the project components, the main strategic choices for this phase of the TFCA program are: 1) legal designation of TFCAs, including establishment of regulations, criteria, procedures and institutional structures for planning, management and development; 2) the preparation and implementation of Integrated District Development Plans (IDDPs) in each TFCA, to provide an environmentally sustainable framework for land use planning, natural resource management, and development investment within the TFCAs; 3) the development of environmentally sound, and socially inclusive nature tourism (emphasizing community/private sector partnership), and, directly related economic activities, in areas with high tourism potential as identified in the IDDPs; and, 4) improving the effectiveness of the Protected Area (PA) networks within the TFCAs by: a) improving the management capacity of the National Directorate for Conservation Areas (DNAC), b) expanding, or creating new formal PAs, and, rehabilitating/constructing key PA infrastructure, and, c) supporting the establishment of community reserves and conservation areas - 'informal PAS' - in key areas outside the formal PAs (e.g. corridors, dispersal areas, cultural sites, etc.). Finally, the fifth component, finance project management costs, including project procurement, accounting and monitoring as described within the respective manuals</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P071465				
Duration	13/4/2006 - 30/6/2013				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	US \$ 20.000.000				
Total Disbursed	US \$ 2.220.000				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 17.780.000				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 490.000	Quarter 3 2006 1.060.000	Quarter 4 2006 270.000	Total 2006 1.820.000
	Quarter 1 2007 400.000	Quarter 2 2007 630.000	Quarter 3 2007 880.000	Quarter 4 2007 880.000	Total 2007 2.790.000

Disbursements Forecast	Total 2008 3.520.000 Total 2009 3.520.000 Total 2010 3.520.000
WORLDBANK Contact	Jean-Michel G. Pavy Telephone: 001 - 202 - 5338 - 310, Email: jpavy@worldbank.org
DAC Codes and Sector	33210 Tourism policy and administrative management
Government Counterpart	430100000 Ministério do Turismo
Location	National
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	15/5/2007

Project Description

Project Title	Public Sector Reform				
Donor Project Number	P072080				
Mozambique Budget Project Number	ADM-2000-0087				
Donor	WORLDBANK				
Project Description	<p>The Public Sector Reform Program Project for Mozambique will support the first phase of a ten-year program that will assist the Government of Mozambique in bringing: 1) transformation of the public service so that by the end of the program, poor as well as rich citizens in all parts of the country will have much better access to public services, and 2) businesses will have to deal with less red tape as they invest to provide the basis for sustainable economic growth. Services will be provided by the citizen's own local governments, via partnerships between the public and private sector, the private sector and executive agencies, all accountable to citizens. It will be a citizen's right rather than a privilege to have access to public services. The project will have a major impact on improving governance and citizens empowerment by making the Government more responsive to business needs and promoting private sector growth. Improved delivery of social and economic services will help citizens reach their full productive potential. The project components are: 1) begin a process of restructuring central government; 2) professionalization by motivating public servants to become more responsive to the needs of citizens; 3) governance by improving allocation, efficient use and accountability of public resources; and 4) program coordination by enhancing capacity to coordinate and monitor the reforms and communicate with key stockholders</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P072080				
Duration	20/8/2003 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC UTRESP				
Total Committed	US \$ 25.600.000				
Total Disbursed	US \$ 6.570.000				
Total Disbursed until end of 2004	US \$ 1.540.000				
Undisbursed	US \$ 19.030.000				
Disbursements to Date (Year)	Quarter 1 2004 790.000 Quarter 1 2005 110.000 Quarter 1 2006 220.000 Quarter 1 2007 1.380.000	Quarter 2 2004 420.000 Quarter 2 2005 290.000 Quarter 2 2006 110.000 Quarter 2 2007 160.000	Quarter 3 2004 330.000 Quarter 3 2005 400.000 Quarter 3 2006 900.000 Quarter 3 2007 0	Quarter 4 2004 400.000 Quarter 4 2005 500.000 Quarter 4 2006 1.120.000 Quarter 4 2007 0	Total 2004 1.940.000 Total 2005 1.300.000 Total 2006 2.350.000 Total 2007 1.540.000

Disbursements Forecast	Total 2008 6.000.000 Total 2009 4.320.000 Total 2010 1.120.000
WORLDBANK Contact	Guenter Heidenhof Telephone: 5339+6043, Email: Gheidenhof@worldbank.org
DAC Codes and Sector	15120 Public sector financial management
Government Counterpart	250100000 Ministério da Administração Estatal
Location	National
MDG's	Not Applicable Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	15/5/2007

Project Description

Project Title	Souther Africa Power Pool
Donor Project Number	P072202
Mozambique Budget Project Number	tbd
Donor	WORLDBANK
Project Description	tbd
Duration	19/6/2007 - 30/6/2010
Project Status	Programme formulation & design
Funding Type	Loan On Budget (for 2007) Project
Total Committed	US \$ 93.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 93.000.000
Disbursements Forecast	Total 2008 1.000.000 Total 2009 1.000.000 Total 2010 3.000.000
WORLDBANK Contact	Wendy Hughes Telephone: 00258 21 492 893, Email: whughes@worldbank.org
DAC Codes and Sector	0 Unknown
Government Counterpart	0 Unknown
Location	National
MDG's	Not Applicable
Last Update	15/5/2007


Project Description

Project Title	Communication Sector Reform
Donor Project Number	P073479
Mozambique Budget Project Number	tbd
Donor	WORLDBANK
Project Description	The Communication Sector Reform Project will improve the access, and quality of communications services in Mozambique, by creating a competitive environment, with private participation in the telecommunications, postal, and air transport infrastructure, and services. Project components will: 1) develop a telecommunication policy, through consulting services to reflect the principles of liberalization, independent regulation, and privatization of the Public Telecommunication Company (TDM). Assistance will also be provided to the Ministry of Transport and Communications in building capacity in sector analysis, policy formulation, and monitoring criteria to liaise throughout the reform process. Additionally, a comprehensive telecommunications, and postal legal, and regulatory framework will be prepared, by strengthening the Telecommunications and Postal Regulatory Authority's capacity, and, technical assistance (TA) will support TDM's privatization. A strategy for market-based rural access should establish provision of seed money, and universal fund access, while a modernization strategy will elaborate a postal policy focused on competitiveness to improve services, in addition to enabling legislation for an information, and communications (IC) technology strategy; 2) develop an air transport policy, and regulatory framework, by strengthening the capacity of the Civil Aviation Policy Unit, through the provision of TA, training, and consulting services, to restructure, and foster private participation of the national airline, and to implement the concession of the Maputo International Airport; and, 3) support project management, procurement, and financial management, and, finance IC campaign and dissemination
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P073479
Duration	14/6/2002 - 31/12/2007
Project Status	Ongoing
Funding Type	Loan On Budget (for 2007) Project
Total Committed	US \$ 14.900.000
Total Disbursed	US \$ 10.270.000
Total Disbursed until end of 2004	US \$ 5.760.000
Undisbursed	US \$ 4.630.000

Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	560.000	390.000	390.000	200.000	1.540.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	500.000	340.000	160.000	0	1.000.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	870.000	620.000	600.000	560.000	2.650.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	860.000	430.000	430.000	430.000	2.150.000
WORLDBANK Contact	Natasha Beschorner Telephone: 473-2598, Email: Nbeschorner@worldbank.org				
DAC Codes and Sector	22010 Communications policy and administrative management				
Government Counterpart	450100000 Ministério dos Transportes e Comunicações				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	15/5/2007				

Project Description

Project Title	GEF - Transfrontier Conservation Areas and Tourism Development Project				
Donor Project Number	P076809				
Mozambique Budget Project Number	CMR-2002-0001				
Donor	WORLDBANK				
Project Description	<p>The Trans-frontier Conservation Areas and Tourism Development Project (TFCATDP) will support the second phase of the program, to implement the Trans-frontier Conservation Area (TFCA) concept on the ground in the original three TFCAs: Limpopo, Lubombo and Chimanimani. The newer Niassa-Cabo Delgado and Zimoza TFCAs will be developed through funding from separate donor and NGO projects. Through the project components, the main strategic choices for this phase of the TFCA program are: 1) legal designation of TFCAs, including establishment of regulations, criteria, procedures and institutional structures for planning, management and development; 2) the preparation and implementation of Integrated District Development Plans (IDDPs) in each TFCA, to provide an environmentally sustainable framework for land use planning, natural resource management, and development investment within the TFCAs; 3) the development of environmentally sound, and socially inclusive nature tourism (emphasizing community/private sector partnership), and, directly related economic activities, in areas with high tourism potential as identified in the IDDPs; and, 4) improving the effectiveness of the Protected Area (PA) networks within the TFCAs by: a) improving the management capacity of the National Directorate for Conservation Areas (DNAC), b) expanding, or creating new formal PAs, and, rehabilitating/constructing key PA infrastructure, and, c) supporting the establishment of community reserves and conservation areas - 'informal PAS' - in key areas outside the formal PAs (e.g. corridors, dispersal areas, cultural sites, etc.). Finally, the fifth component, finance project management costs, including project procurement, accounting and monitoring as described within the respective manuals</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P076809				
Duration	13/4/2006 - 30/6/2013				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	US \$ 10.000.000				
Total Disbursed	US \$ 460.000				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 9.540.000				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 190.000	Quarter 3 2006 250.000	Quarter 4 2006 20.000	Total 2006 460.000
	Quarter 1 2007 0	Quarter 2 2007 250.000	Quarter 3 2007 500.000	Quarter 4 2007 500.000	Total 2007 1.250.000

Disbursements Forecast	Total 2008 2.000.000 Total 2009 2.000.000 Total 2010 2.000.000	
WORLDBANK Contact	Jean-Michel G. Pavy Telephone: 001 - 202 - 5338 – 310, Email: jpavy@worldbank.org	
DAC Codes and Sector	41081 Environmental education/ training	
Government Counterpart	430100000 Ministério do Turismo	
Location  View Map	Province	District
	NIASSA	All Districts
	CABO DELGADO	All Districts
	TETE	All Districts
	MANICA	All Districts
	INHAMBANE	All Districts
	GAZA	All Districts
	MAPUTO CITY	All Localities
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources	
Last Update	15/5/2007	

Project Description

Project Title	HIV/AIDS Response Project				
Donor Project Number	P078053				
Mozambique Budget Project Number	SAU-2003-0006				
Donor	WORLDBANK				
Project Description	<p>The HIV/AIDS Response Project for Mozambique aims to assist the Government of Mozambique to finance the implementation of its national strategic plan to combat sexually transmitted diseases, and HIV/AIDS. The strategy is designed to slow the spread of HIV/AIDS infection, and mitigate the effects of the epidemic through prevention, and care treatment. The national strategic plan is multi-sectoral in nature, bringing together the efforts of government, civil society, private sector, and communities in a national campaign to slow the rate of infection and provide care for those who suffer from the disease. The project has five components. The community and civil society initiatives would empower communities to respond effectively to the HIV/AIDS epidemic; the capacity building for the civil society HIV/AIDS response will support efforts to create AIDS competent communities by improving skills, and increasing implementation capacity for the implementers, supporters, and target groups active under the community and civil society initiatives; the government multi-sector response will support ministries and subordinate institutions in the development and implementation of HIV/AIDS related programs directed toward their own personnel and; strengthening and scaling up health sector services for HIV/AIDS to provide technical leadership on treatment and care for people living with HIV/AIDS.</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P078053				
Duration	15/8/2003 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) FC HIV/SIDA				
Total Committed	US \$ 55.000.000				
Total Disbursed	US \$ 28.740.000				
Total Disbursed until end of 2004	US \$ 5.890.000				
Undisbursed	US \$ 26.260.000				
Disbursements to Date (Year)	Quarter 1 2004 2.100.000 Quarter 1 2005 1.800.000 Quarter 1 2006 2.420.000 Quarter 1 2007 2.640.000	Quarter 2 2004 640.000 Quarter 2 2005 3.570.000 Quarter 2 2006 2.200.000 Quarter 2 2007 3.500.000	Quarter 3 2004 400.000 Quarter 3 2005 1.300.000 Quarter 3 2006 4.100.000 Quarter 3 2007 4.000.000	Quarter 4 2004 140.000 Quarter 4 2005 920.000 Quarter 4 2006 3.900.000 Quarter 4 2007 4.500.000	Total 2004 3.280.000 Total 2005 7.590.000 Total 2006 12.620.000 Total 2007 14.640.000

Disbursements Forecast	Total 2008 11.500.000
WORLDBANK Contact	Humberto Cossa Telephone: +258 21 482346, Email: Hcossa@worldbank.org
DAC Codes and Sector	13040 STD control including HIV/AIDS
Government Counterpart	580300000 Conselho Nacional de Combate ao HIV / SIDA
Location	National
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Last Update	15/5/2007


Project Description

Project Title	Treatment Acceleration Program (TAP)				
Donor Project Number	P082613				
Mozambique Budget Project Number	SAU-2005-0013				
Donor	WORLDBANK				
Project Description	<p>The primary goal of the Treatment Acceleration Program (TAP) is to pilot strategies for strengthening each country's capacity to scale up comprehensive programs providing care and treatment, which is effective, affordable, and equitable. It will pilot treatment systems which ensure that people living with HIV/AIDS (PLWHA) and their immediate families benefit from care and treatment. The project has the following three components: Component 1) the TAP activities comprise: (a) piloting scaling up existing care, and treatment programs managed by selected implementing partners to ensure the delivery of the full continuum of care, and (b) piloting efforts to significantly increase the number of patients needing care and treatment at different stages. Component 2) will ensure effective public oversight of the treatment scale-up process, TAP would: (i) strengthen the capacity of the National Treatment Committee, established in each country by the Ministry of Health, to provide technical guidance and quality control; (ii) coordinate program expansion through improved planning of infrastructure, human resource development, and drug procurement; and (iii) monitor the accessibility, quality, and results of treatment with particular attention to the poor. Component 3) will support in-country learning, TAP would fund World Health Organization (WHO) technical support activities, through its headquarters and regional offices, and within each Ministry of Health (MOH) TAP unit: (i) refining and implementing treatment guidelines and protocols; (ii) developing national standards, criteria and assessment tools for accrediting laboratories and treatment sites; and (iii) setting up quality assurance systems for drug procurement and testing. WHO will also provide additional technical assistance in: (i) developing curricula and pedagogical methods for the training of medical and paramedical staff; (ii) strengthening program monitoring and evaluation; and (iii) establishing methods for managing patient compliance and evaluating treatment outcomes and potential drug resistance</p>				
Duration	23/11/2004 - 30/9/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget (for 2007) Project				
Total Committed	US \$ 20.800.000				
Total Disbursed	US \$ 8.960.000				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 11.840.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	1.900.000	1.900.000	3.800.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	2.060.000	2.340.000	760.000	5.160.000
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	4.150.000	0	0	4.150.000

WORLDBANK Contact	Albertus Voetberg Telephone: 5368+6451, Email: Avoetberg@worldbank.org
DAC Codes and Sector	13040 STD control including HIV/AIDS
Government Counterpart	580100000 Ministério da Saúde
Location	National
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Last Update	15/5/2007

Project Description

Project Title	Beira Railway				
Donor Project Number	P082618				
Mozambique Budget Project Number	tbd				
Donor	WORLDBANK				
Project Description	The Beira Railways Project for Mozambique mainly aims to: (a) make cost effective and efficient transport available for the freight and passenger traffic in the Zambezi Valley to accelerate economic growth and reduce poverty in the sub-region; (b) increase international traffic through the Beira Railway system; and (c) ensure the operational, managerial and financial sustainability of the Beira Railway system, There are three project components. Component 1. Rehabilitation, maintenance and operation of the Sena Line (approximately 600 km) in accordance with the terms of the Concession Agreement. Component 2. Rehabilitation, maintenance and operation of the Machipanda Line (approximately 300 km) in accordance with the terms of the Concession Agreement. Component 3. Institutional Strengthening. This component comprises provision of technical assistance, training and consultant services to CFM so as to enhance its capacity to oversee implementation of the project,				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P082618				
Duration	15/3/2005 - 30/6/2010				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	US \$ 110.000.000				
Total Disbursed	US \$ 39.420.000				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 70.580.000				
Disbursements to Date (Year)	Quarter 1 2005 5.200.000	Quarter 2 2005 3.400.000	Quarter 3 2005 5.000.000	Quarter 4 2005 5.000.000	Total 2005 18.600.000
	Quarter 1 2006 1.220.000	Quarter 2 2006 1.810.000	Quarter 3 2006 6.700.000	Quarter 4 2006 4.300.000	Total 2006 14.030.000
	Quarter 1 2007 6.790.000	Quarter 2 2007 6.250.000	Quarter 3 2007 7.500.000	Quarter 4 2007 7.500.000	Total 2007 28.040.000
Disbursements Forecast	Total 2008 27.400.000 Total 2009 17.450.000 Total 2010 15.000.000				

WORLDBANK Contact	Anil S. Bhandari Telephone: 001 - 202 - 458-8943, Email: Abhandari@worldbank.org	
DAC Codes and Sector	21030 Rail transport	
Government Counterpart	450100000 Ministério dos Transportes e Comunicações	
Location  View Map	Province	District
	TETE	All Districts Moatize Mutarara
	MANICA	Cidade de Chimoio Manica
	SOFALA	Cidade de Beira Caia Dondo Gorongosa Marromeu Muanza Nhamatanda
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications	
Last Update	15/5/2007	

Project Description

Project Title	Roads and Bridges Management and Maintenance Program - Phase II - FC Estradas
Donor Project Number	P083325 (FC Estradas)
Mozambique Budget Project Number	FC Estradas
Donor	WORLDBANK
Project Description	The overriding goal of the project would be to support GOM in the implementation of its road sector strategy (2007-11) (RSS). The objectives of the RSS are to ensure sustainability of the network, provide connectivity and enhance rural accessibility. The development objectives of the proposed project are: (a) sustained maintenance of the core road network; (b) enhanced connectivity and rural access; and (c) enhanced network management capacity.
Duration	22/5/2007 - 30/5/2009
Project Status	Programme formulation & design
Funding Type	Loan On Budget (for 2007) FC Estradas
Total Committed	US \$ 12.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 12.000.000
WORLDBANK Contact	Dieter E. Schelling Telephone: 5355+3273, Email: Dschelling@worldbak.org
DAC Codes and Sector	21020 Road transport
Government Counterpart	475300000 Administração Nacional de Estradas
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Last Update	23/5/2007

Project Description

Project Title	Roads and Bridges Management and Maintenance Program - Phase II - SIL Investments
Donor Project Number	P083325 (SIL Invest.)
Mozambique Budget Project Number	tbd
Donor	WORLDBANK
Project Description	The overriding goal of the project would be to support GOM in the implementation of its road sector strategy (2007-11) (RSS). The objectives of the RSS are to ensure sustainability of the network, provide connectivity and enhance rural accessibility. The development objectives of the proposed project are: (a) sustained maintenance of the core road network; (b) enhanced connectivity and rural access; and (c) enhanced network management capacity.
Duration	22/5/2007 - 30/5/2009
Project Status	Programme formulation & design
Funding Type	Loan On Budget (for 2007) Project
Total Committed	US \$ 84.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 84.000.000
Disbursements Forecast	Total 2008 28.000.000 Total 2009 28.000.000 Total 2010 28.000.000
WORLDBANK Contact	Dieter E. Schelling Telephone: 5355+3273, Email: Dschelling@worldbak.org
DAC Codes and Sector	21020 Road transport
Government Counterpart	475300000 Administração Nacional de Estradas
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Last Update	23/5/2007

Project Description

Project Title	PRSC 3					
Donor Project Number	P083459					
Mozambique Budget Project Number	tbd					
Donor	WORLDBANK					
Project Description	Development Objective is not available for this project					
Duration	19/12/2006 - 30/12/2007					
Project Status	Ongoing					
Funding Type	Grant On Budget (for 2007) Budget Support					
Total Committed	US \$ 70.000.000					
Total Disbursed	US \$ 70.000.000					
Total Disbursed until end of 2004	US \$ 0					
Undisbursed	US \$ 0					
Disbursements to Date (Year)	Quarter 1 2007 70.000.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 70.000.000	
WORLDBANK Contact	Gregor Binkert Telephone: +258 21 482335, Email: Gbinkert@worldbank.org					
DAC Codes and Sector	40000 MULTISECTOR/CROSS-CUTTING					
Government Counterpart	270101000 Direcção Nacional do Orçamento					
Location	National					
MDG's	Goal 8: Develop a Global Partnership for Development Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)					
Last Update	4/5/2007					

Project Description

Project Title	Financial Sector Technical Assistance Project				
Donor Project Number	P086169				
Mozambique Budget Project Number	ADM-2006-0081				
Donor	WORLDBANK				
Project Description	<p>The Financial Sector Technical Assistance Project for Mozambique aims to improve the soundness of the Mozambican banking sector and improve public debt management. The project consist of the following components: Component 1) will support activities to strengthen the banking sector by: (i) building institutional capacity of the Central Bank (BoM); (ii) financing an advisor for the Government to assist with its strategy to divest from the banking sector; and (iii) strengthening the training capacity at the bank's training institute (IFB). Component 2) will support: (i) the transition of the banking sector to International Financial Reporting Standards (IFRS) (phase 1); and (ii) the transition of the Mozambican corporate sector to IFRS (phase 2). Component 3) will support efforts to introduce a comprehensive public debt management framework, which includes policies and strategies to provide, inter alia, better coordination of the issuance of debt between the BoM and the MoF. Component 4) will support the development of more liquid money and debt markets, and strengthen the capacity of the BoM to implement monetary policy. Component 5) will provide financial support to a professional Project Implementation Unit (PIU) established to assist in project implementation by financing PIU salaries, office facilities, operating expenses and transportation</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P086169				
Duration	14/3/2006 - 30/6/2011				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Technical Assistance				
Total Committed	US \$ 10.000.000				
Total Disbursed	US \$ 570.000				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 9.430.000				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 210.000	Quarter 4 2006 330.000	Total 2006 540.000
	Quarter 1 2007 30.000	Quarter 2 2007 250.000	Quarter 3 2007 330.000	Quarter 4 2007 330.000	Total 2007 940.000
Disbursements Forecast	Total 2008 1.560.000 Total 2009 2.230.000 Total 2010 2.890.000				

WORLDBANK Contact	Ravi Ruparel Telephone: 001 - 202 - 5393 - 2263 , Email: Rruparel@worldbank.org
DAC Codes and Sector	24010 Financial policy and administrative management
Government Counterpart	270100000 Ministério das Finanças
Location	National
MDG's	Not Applicable Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	15/5/2007


Project Description

Project Title	Technical and Vocational Training				
Donor Project Number	P087347				
Mozambique Budget Project Number	EDU-2006-0002				
Donor	WORLDBANK				
Project Description	(PDO) is to transform the TVET system to respond to labor market needs, in a more integrated, effective, timely and equitable manner. Key mechanisms to accomplish the objective include the establishment of a TVET qualifications framework underpinned by occupational standards (in pilot economic sectors and training institutions) and mainstreaming critical issues of gender inequity and the impact of HIV/AIDS in all relevant aspects of program design and mplementation. It is expected that TVE graduates from pilot training institutions will receive market relevant skills to improve their economic and social development opportunities.				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382166&Projectid=P087347				
Duration	30/3/2006 - 31/10/2011				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	US \$ 30.000.000				
Total Disbursed	US \$ 1.640.000				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 28.360.000				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 910.000	Quarter 4 2006 250.000	Total 2006 1.160.000
	Quarter 1 2007 480.000	Quarter 2 2007 960.000	Quarter 3 2007 1.640.000	Quarter 4 2007 1.640.000	Total 2007 4.720.000
Disbursements Forecast	Total 2008 7.200.000 Total 2009 7.200.000 Total 2010 4.400.000				
WORLDBANK Contact	Xiaoyan Liang Telephone: 001 - 202 - 473-6237, Email: Xliang@worldbank.org				
DAC Codes and Sector	11330 Vocational training				

Government Counterpart	500100000 Ministério da Educação e Cultura
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015
Last Update	15/5/2007


Project Description

Project Title	Market led Smallholder Development in the Zambezi Valley
Donor Project Number	P093165
Mozambique Budget Project Number	ADM-2007-0098
Donor	WORLDBANK
Project Description	<p>From 1996-2003, rural poverty in Mozambique declined from 71.3% to 55.2%. This was primarily due to the impact of post war returning refugees to the rural areas that provided much needed labor to expand area under cultivation which helped to accelerate agricultural growth. It is estimated that about 3.2 million smallholder farms (average of 1.4 hectares holding size) account for the vast majority of the country's agricultural production and exports. Agriculture contributes about 25% to GDP and is critical to future economic growth and for reducing rural poverty. Mozambique's agricultural productivity is one of the lowest in the region. Recent studies have shown that growth in the sector maybe plateauing. Apart from the end of major area expansion, other factors contributing to low productivity include: traditional farming practices, with low input usage; adverse weather related shocks; lack of infrastructure and market accessibility; negligible value addition; and high post harvest losses. Additionally, the absence of grassroots institutions, such as farmer organizations, inhibits rural communities from taking full advantage of the economic and social development opportunities. 2 The agriculture sector has been primarily supported through PROAGRI (US \$ 130 million). This sector-wide adjustment program (SWAP) is funded largely by donors, including the Bank. The centrally-led development supported by this program has strengthened institutions responsible for the provision of some public services at the national level (i.e., research, extension and animal health care). The program also supported de-concentration of services by channeling resources to provinces and districts. While progress was made in some areas, such as the adoption of on-farm approaches by the research and extension services, the overall orientation of the services remained mainly supply-driven with weak linkages with farmers. The Bank, together with other donors, has been involved in formulation of the second phase of the SWAP (PROAGRI 2) which is expected to focus on three areas: (i) core functions including continued support for institutional development, (ii) strategic activities, such as research an extension, and (iii) new activities, covering public investments in rural infrastructure and public-private partnership ventures.</p> <p>The Bank expects to pursue a three-pronged strategy: (i) continue supporting PROAGRI 2 through general budget support under the PRSC series, (ii) support policy advice through analytical activities and (iii) stand alone operations that address demand-side activities that are primarily community driven, and with clear links with PROAGRI 2 and Government sectorpolicy. The investment program will also satisfy the request made by the Government of Mozambique for activities that impact at a community level.</p>
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382166&Projectid=P093165
Duration	28/12/2006 - 20/3/2013
Project Status	Ongoing
Funding Type	Loan On Budget (for 2007) Project
Total Committed	US \$ 20.000.000
Total Disbursed	US \$ 470.000
Total Disbursed until end of 2004	US \$ 0


Undisbursed	US \$ 19.530.000				
Disbursements to Date (Year)	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	470.000	1.060.000	1.190.000	1.190.000	3.910.000
Disbursements Forecast	Total 2008 4.800.000 Total 2009 5.600.000 Total 2010 5.200.000				
WORLDBANK Contact	Daniel Liborio Da Cruz Sousa Telephone: +258 21 482342, Email: dsousa@worldbank.org				
DAC Codes and Sector	31120 Agricultural development				
Government Counterpart	350100000 Ministério da Agricultura				
Location  View Map	<div> <div>Province</div> <div>ZAMBÉZIA</div> </div> <div> <div>District</div> <div> Cidade de Quelimane Alto Molocue Chinde Gurue Inhassunge Maganja da Costa Milange Mopeia Morrumbala Nicoadala </div> </div> <div> <div>TETE</div> <div> Cidade de Tete Cahora-Bassa Changara Magoé Moatize Mutarara Zumbo </div> </div> <div> <div>SOFALA</div> <div> Caia Chemba Cheringoma Maringue Marromeu Muanza </div> </div>				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	15/5/2007				

Project Description

Project Title	Maputo Urban Development Program				
Donor Project Number	P096332				
Mozambique Budget Project Number	tbd				
Donor	WORLDBANK				
Project Description	<p>The project will be managed within the Municipal Council of Maputo (CMM). This is not the first time that the CMM manages funds from a World Bank project. Maputo is one of the eight pilot municipalities under the Municipal Development Program (MDP), and as such is familiar with World Bank safeguards policies. However, weak or non-existent capacity was recognized as a major obstacle to ensuring implementation of the safeguards recommendations under MDP.</p> <p>For this reason, and to build the institutional and human resources capacity for environmental management at the level of the Municipality, the CMM will identify a person responsible for environmental safeguards. With assistance from the World Bank safeguards specialist, the CMM will contract consultants under the PPF to conduct all the required revisions of the MDP documents and provide the necessary training. This will continue as necessary during implementation, particularly as larger infrastructure projects will need specific studies to be conducted for phase II. The objective of the program is to build the City's institutional capacity to undertake various functions over the long term, including environmental safeguards.</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382166&Projectid=P096332				
Duration	25/1/2007 - 31/12/2010				
Project Status	Ongoing				
Funding Type	Loan On Budget (for 2007) Project				
Total Committed	US \$ 30.000.000				
Total Disbursed	US \$ 0				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 30.000.000				
Disbursements to Date (Year)	Quarter 1 2007 0	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 1.200.000	Total 2007 1.200.000
Disbursements Forecast	Total 2008 9.000.000 Total 2009 11.000.000 Total 2010 10.000.000				
WORLDBANK Contact	Katherine Kuper Telephone: 001 - 202 - 473-4340, Email: KKuper@worldbank.org				

DAC Codes and Sector	43030 Urban development and nmanagement	
Government Counterpart	901110000 Cidade de Maputo	
Location  View Map	Province	District
	MAPUTO CITY	All Localities
MDG's	Not Applicable	
Last Update	15/5/2007	

Project Description

Project Title	GEF - Market Led Smallholder Development in the Zambezi Valley	
Donor Project Number	P098040	
Mozambique Budget Project Number	tbd	
Donor	WORLDBANK	
Project Description	tbd	
Duration	22/9/2007 - 30/6/2008	
Project Status	Programme formulation & design	
Funding Type	Loan On Budget (for 2007) Project	
Total Committed	US \$ 6.000.000	
Total Disbursed	US \$ 0	
Total Disbursed until end of 2004	US \$ 0	
Undisbursed	US \$ 6.000.000	
Disbursements Forecast	Total 2008 6.000.000	
WORLDBANK Contact	Daniel Liborio Da Cruz Sousa Telephone: 00258 21 482342, Email: dsousa@worldbank.org	
DAC Codes and Sector	31120 Agricultural development	
Government Counterpart	350100000 Ministério da Agricultura	
Location  View Map	Province	District
	ZAMBÉZIA	All Districts
	TETE	All Districts
	MANICA	All Districts
	SOFALA	All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger	
Last Update	15/5/2007	

Project Description

Project Title	Health Service Delivery Project
Donor Project Number	P099930
Donor	WORLDBANK
Project Description	Development Objective is not available for this project
Duration	13/12/2007 - 30/12/2010
Project Status	Programme formulation & design
Funding Type	Loan On Budget (for 2007) FC Prosaude
Total Committed	US \$ 30.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 30.000.000
Disbursements Forecast	Total 2008 6.600.000 Total 2009 3.000.000 Total 2010 5.000.000
WORLDBANK Contact	Jean J. De St Antoine Telephone: 001 - 202 - 473-1898, Email: Jantoine@worldbank.org
DAC Codes and Sector	12110 Health policy and administrative management
Government Counterpart	580100000 Ministério da Saúde
Location	National
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio
Last Update	15/5/2007

Project Description

Project Title	Fourth Poverty Reduction Support Credit
Donor Project Number	P103277
Mozambique Budget Project Number	tbd
Donor	WORLDBANK
Project Description	Development Objective is not available for this project
Duration	18/12/2007 - 30/12/2008
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) Budget Support
Total Committed	US \$ 70.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 70.000.000
Disbursements Forecast	Total 2008 70.000.000
WORLDBANK Contact	Gregor Binkert Telephone: 00258 21 482335, Email: Gbinkert@worldbank.org
DAC Codes and Sector	40000 MULTISECTOR/CROSS-CUTTING
Government Counterpart	270101000 Direcção Nacional do Orçamento
Location	National
MDG's	Goal 8: Develop a Global Partnership for Development Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)
Last Update	15/5/2007

Project Description

Project Title	Water Services and Institutional Support Project
Donor Project Number	P104566
Mozambique Budget Project Number	tbd
Donor	WORLDBANK
Project Description	tbd
Duration	19/6/2007 - 30/7/2010
Project Status	Programme formulation & design
Funding Type	Loan On Budget (for 2007) FC Aguas
Total Committed	US \$ 30.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 30.000.000
Disbursements Forecast	Total 2008 1.000.000 Total 2009 2.000.000 Total 2010 2.000.000
WORLDBANK Contact	N. Jane Walker Telephone: 001 - 202 - 458-2703, Email: nwalker@worldbank.org
DAC Codes and Sector	14010 Water resources policy and administrative management
Government Counterpart	476300000 Fundo de Investimento e Património do Abastecimento de Água
Location	National
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation
Last Update	15/5/2007


Project Description

Project Title	Higher Education Project (Additional Financing)
Donor Project Number	P105205
Mozambique Budget Project Number	tbd
Donor	WORLDBANK
Project Description	The proposed HEP Additional Credit of US\$15 million will be used (1) to cover a financing gap under the existing Higher Education Project stemming from cost overruns in the area of civil works and (2) to scale up particularly successful activities under the project including scholarships and the competitive QIF and research funds.
Project Internet Link	http://web.worldbank.org/external/projects/main?pagePK=64283627&piPK=73230&theSitePK=382131&menuPK=382166&Projectid=P105205
Duration	19/6/2007 - 19/6/2010
Project Status	Programme formulation & design
Funding Type	Loan On Budget (for 2007) Project
Total Committed	US \$ 15.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 15.000.000
Disbursements Forecast	Total 2008 1.000.000
WORLDBANK Contact	Xiaoyan Liang Telephone: 001-202-473-6237, Email: Xliang@worldbank.org
DAC Codes and Sector	11420 Higher education
Government Counterpart	500100000 Ministério da Educação e Cultura
Location	National
MDG's	Not Applicable
Last Update	15/5/2007

Project Description

Project Title	MZ-Competitiveness & PS Development
Donor Project Number	P106355
Mozambique Budget Project Number	tbd
Donor	WORLDBANK
Project Description	tbd
Duration	29/5/2008 - 30/5/2011
Project Status	Programme formulation & design
Funding Type	Loan On Budget (for 2007) Project
Total Committed	US \$ 20.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 20.000.000
Disbursements Forecast	Total 2008 500.000 Total 2009 1.500.000 Total 2010 3.000.000
WORLDBANK Contact	Mazen Bouri Telephone: 001 202 473-3325, Email: mbouri@worldbank.org
DAC Codes and Sector	0 Unknown
Government Counterpart	0 Unknown
Location	National
MDG's	Not Applicable
Last Update	15/5/2007

Project Description

Project Title	Maputo Urban Development Project 2	
Donor Project Number	tbd	
Mozambique Budget Project Number	tbd	
Donor	WORLDBANK	
Project Description	tbd	
Duration	1/1/2010 - 30/12/2013	
Project Status	Programme formulation & design	
Funding Type	Loan On Budget (for 2007) Project	
Total Committed	US \$ 30.000.000	
Total Disbursed	US \$ 0	
Total Disbursed until end of 2004	US \$ 0	
Undisbursed	US \$ 30.000.000	
Disbursements Forecast	Total 2008 9.000.000 Total 2009 10.000.000 Total 2010 10.000.000	
WORLDBANK Contact	tbd Telephone: tbd, Email:	
DAC Codes and Sector	0 Unknown	
Government Counterpart	0 Unknown	
Location  View Map	Province MAPUTO CITY	District All Localities
MDG's	Not Applicable	
Last Update	15/5/2007	

Project Description

Project Title	Decentralized Planning and Finance
Donor Project Number	tbd...
Mozambique Budget Project Number	tbd
Donor	WORLDBANK
Project Description	tbd
Duration	1/12/2008 - 30/7/2011
Project Status	Programme formulation & design
Funding Type	Loan On Budget (for 2007) Project
Total Committed	US \$ 15.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 15.000.000
Disbursements Forecast	Total 2008 500.000 Total 2009 3.000.000 Total 2010 3.000.000
WORLDBANK Contact	Katherine Kuper Telephone: 001 - 202 - 473 - 4340, Email: kkuper@worldbank.org
DAC Codes and Sector	0 Unknown
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Last Update	15/5/2007

Project Description

Project Title	Communications 2
Donor Project Number	tbd....
Mozambique Budget Project Number	tbd
Donor	WORLDBANK
Project Description	tbd
Duration	1/1/2009 - 30/12/2012
Project Status	Programme formulation & design
Funding Type	Loan On Budget (for 2007) Project
Total Committed	US \$ 15.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 15.000.000
Disbursements Forecast	Total 2009 500.000 Total 2010 1.500.000
WORLDBANK Contact	tbd Telephone: tbd, Email:
DAC Codes and Sector	0 Unknown
Government Counterpart	0 Unknown
Location	National
MDG's	Not Applicable
Last Update	15/5/2007

Project Description

Project Title	Rural Irrigation
Donor Project Number	tbd.....
Mozambique Budget Project Number	tbd
Donor	WORLDBANK
Project Description	tbd
Duration	1/1/2009 - 30/12/2012
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) Project
Total Committed	US \$ 20.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 20.000.000
Disbursements Forecast	Total 2009 500.000 Total 2010 2.000.000
WORLDBANK Contact	tbd Telephone: , Email:
DAC Codes and Sector	0 Unknown
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	15/5/2007

Project Description

Project Title	HIV/Aids Response Project 2
Donor Project Number	tbd.....
Mozambique Budget Project Number	tbd
Donor	WORLDBANK
Project Description	tbd
Duration	1/1/2009 - 30/12/2012
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) FC HIV/SIDA
Total Committed	US \$ 20.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 20.000.000
Disbursements Forecast	Total 2008 500.000 Total 2009 2.000.000 Total 2010 2.000.000
WORLDBANK Contact	tbd Telephone: , Email:
DAC Codes and Sector	0 Unknown
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Last Update	15/5/2007

Project Description

Project Title	Water Resources management
Donor Project Number	tbd.....
Mozambique Budget Project Number	tbd
Donor	WORLDBANK
Project Description	tbd
Duration	1/1/2009 - 30/12/2012
Project Status	Programme formulation & design
Funding Type	Grant On Budget (for 2007) Project
Total Committed	US \$ 22.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 22.000.000
Disbursements Forecast	Total 2008 500.000 Total 2009 1.500.000 Total 2010 1.500.000
WORLDBANK Contact	tbd Telephone: tbd, Email:
DAC Codes and Sector	0 Unknown
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation
Last Update	15/5/2007

Project Description

Project Title	Energy reform and Acesss-2
Donor Project Number	tbd.....
Mozambique Budget Project Number	tbd
Donor	WORLDBANK
Project Description	tbd
Duration	1/1/2009 - 30/12/2012
Project Status	Programme formulation & design
Funding Type	Loan On Budget (for 2007) Project
Total Committed	US \$ 30.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 30.000.000
Disbursements Forecast	Total 2008 500.000 Total 2009 1.000.000 Total 2010 2.000.000
WORLDBANK Contact	tbd Telephone: , Email:
DAC Codes and Sector	23010 Energy policy and administrative management
Government Counterpart	400100000 Ministério da Energia
Location	National
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	15/5/2007

Project Description

Project Title	Energy Generation and Distribution
Donor Project Number	tbd.....
Mozambique Budget Project Number	tbd
Donor	WORLDBANK
Project Description	tbd
Duration	1/1/2010 - 30/12/2013
Project Status	Programme formulation & design
Funding Type	Loan On Budget (for 2007) Project
Total Committed	US \$ 40.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 40.000.000
Disbursements Forecast	Total 2009 1.000.000 Total 2010 1.000.000
WORLDBANK Contact	tbd Telephone: tbd, Email:
DAC Codes and Sector	0 Unknown
Government Counterpart	0 Unknown
Location	National
MDG's	Not Applicable
Last Update	15/5/2007

Project Description

Project Title	Higher Education 2
Donor Project Number	tbd.....
Mozambique Budget Project Number	tbd
Donor	WORLDBANK
Project Description	tbd
Duration	1/1/2010 - 30/12/2013
Project Status	Programme formulation & design
Funding Type	Loan On Budget (for 2007) Project
Total Committed	US \$ 20.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 20.000.000
Disbursements Forecast	Total 2009 500.000 Total 2010 2.000.000
WORLDBANK Contact	tbd Telephone: tbd, Email:
DAC Codes and Sector	0 Unknown
Government Counterpart	0 Unknown
Location	National
MDG's	Not Applicable
Last Update	15/5/2007

Project Description

Project Title	Sumarine Cable
Donor Project Number	tbd.....
Mozambique Budget Project Number	tbd
Donor	WORLDBANK
Project Description	tbd
Duration	1/1/2008 - 1/12/2011
Project Status	Programme formulation & design
Funding Type	Loan On Budget (for 2007) Project
Total Committed	US \$ 5.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 5.000.000
Disbursements Forecast	Total 2009 500.000 Total 2010 2.000.000
WORLDBANK Contact	tbd Telephone: tbd, Email:
DAC Codes and Sector	0 Unknown
Government Counterpart	0 Unknown
Location	National
MDG's	Not Applicable
Last Update	15/5/2007

Project Description

Project Title	Regional Trade Facilitation
Donor Project Number	tbd.....
Mozambique Budget Project Number	tbd
Donor	WORLDBANK
Project Description	tbd
Duration	30/6/2008 - 1/12/2011
Project Status	Programme formulation & design
Funding Type	Loan On Budget (for 2007) Project
Total Committed	US \$ 6.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 6.000.000
Disbursements Forecast	Total 2009 500.000 Total 2010 1.000.000
WORLDBANK Contact	tbd Telephone: tbd, Email:
DAC Codes and Sector	0 Unknown
Government Counterpart	0 Unknown
Location	National
MDG's	Not Applicable
Last Update	15/5/2007

Project Description

Project Title	Regional HIV/Treatment Accelaraion Project
Donor Project Number	tbd.....
Mozambique Budget Project Number	tbd
Donor	WORLDBANK
Project Description	tbd
Duration	1/7/2009 - 30/12/2015
Project Status	Programme formulation & design
Funding Type	Loan On Budget (for 2007) Project
Total Committed	US \$ 20.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 20.000.000
Disbursements Forecast	Total 2009 500.000 Total 2010 5.000.000
WORLDBANK Contact	tbd Telephone: tbd, Email:
DAC Codes and Sector	0 Unknown
Government Counterpart	0 Unknown
Location	National
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Last Update	15/5/2007